



MINNESOTA OFFICE OF THE STATE AUDITOR

**1997 BUDGET DATA
TOGETHER WITH
1996 REVISED BUDGET DATA**

**CITIES OVER 2,500
IN POPULATION**

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STATE AUDITOR**

Minnesota Cities Over 2,500 in Population

1997 Budget Data Together With 1996 Revised Budget Data



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**Government Information Division
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Overview

Minnesota cities over 2,500 in population (large cities) budgeted total revenues of \$1.69 billion and total expenditures of \$1.83 billion for 1997.¹ These amounts represent increases of 6.2 percent and 6.3 percent respectively over the amounts budgeted in 1996. The budgeted increases in revenues and expenditures exceeded the rate of inflation in 1997.²

Budgets are always subject to change due to unforeseen circumstances. The disastrous weather of 1997 caused the actual revenues and expenditures of several cities to differ significantly from their budgets. Cities affected by the severe winter and spring floods had higher expenditures for snow removal, flood cleanup, and infrastructure repair and replacement. Many of these same cities received disaster aid from the state and federal governments resulting in higher levels of intergovernmental revenues. In addition, some cities drew down fund balances to help cover the costs of emergency services.

Governmental Revenues

In 1997, Minnesota's 184 cities with populations above 2,500 budgeted revenues of \$1.69 billion. This represents an increase of \$98.6 million, or 6.2 percent, over 1996 budgeted revenues. All sources of revenues except federal grants increased in 1997 budgets.

The principal sources of revenues in 1997 city budgets were: intergovernmental revenues which accounted for 35.4 percent of revenues; property taxes which accounted for 32.3 percent of revenues; and charges for services which accounted for 8.0 percent of revenues. Property taxes account for the same share of total revenues in 1997 budgets as in 1996 budgets. In contrast, intergovernmental revenues and charges for services represent a smaller share of 1997 city budgets.

- ***Intergovernmental Revenues.*** Cities receive grants and aids from the federal, state and other local governments. Cities budgeted intergovernmental revenues of \$599.2 million for 1997. This was an increase of 4.9 percent over 1996 budgeted intergovernmental revenues.

¹ Total revenues exclude borrowing and transfers from other funds. Total expenditures exclude transfers to other funds.

² Budget data used in this report reflect unaudited revenues and expenditures reported by cities to the Office of the State Auditor. Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year. The reported data does not represent all city revenues and spending for two reasons: (1) Cities reported budget data for all funds for which the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. (2) The revenues and expenditures of municipal enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. (3) There were four cities that failed to report.

State General Purpose Aid. The most substantial source of intergovernmental revenues for cities is state general purpose aid. General purpose aid has no restrictions on its use and includes Local Government Aid (LGA) and Homestead and Agricultural Credit Aid (HACA). Cities budgeted general purpose aid of \$448.1 million for 1997, which was \$16.7 million more than in 1996. State general purpose aid accounted for 26.5 percent of 1997 budgeted revenues.

State Categorical Aid. Cities budgeted categorical aid of \$79.2 million for 1997. This represents an increase of 15.0 percent over categorical aid budgeted in 1996. Categorical aid levels can fluctuate widely because these revenue sources commonly support capital projects that are short-term or cyclical in nature.

Federal Grants. Cities budgeted federal grants of \$45.9 million for 1997. This was a decrease of 9.6 percent from federal grants budgeted in 1996. The City of Richfield was largely responsible for the lower level as it budgeted a decrease of \$5.8 million in federal grants for 1997. Richfield's lower level of federal aid reflects a substantial federal grant the city received in 1996 that was not duplicated in 1997.

Local Grants. Cities budgeted grant revenues from other local governments of \$26.0 million for 1997. This represents an increase of 29.8 percent over local grants budgeted for 1996. A number of cities budgeted higher levels of revenues from other local governments for 1997. These revenues commonly reflect cooperation among two or more governments to provide a service or participate in a capital project.

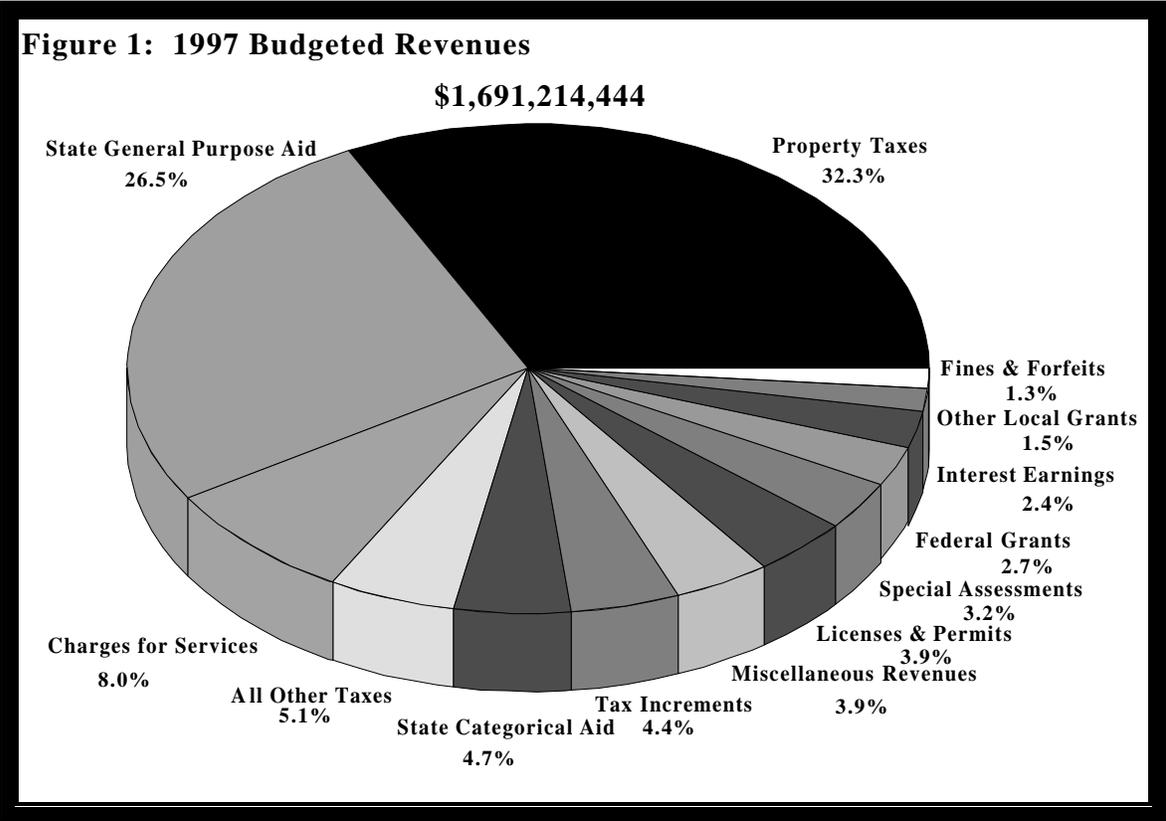
- **Taxes.** Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel, franchise (public utilities), gambling, gravel and sales taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

Property Taxes. Minnesota's cities over 2,500 population budgeted an average property tax increase of 6.5 percent for 1997. Revenues from property taxes totaled \$547.1 million in 1997 budgets and accounted for 32.3 percent of city revenues. The City of Minneapolis budgeted a property tax increase of 21.3 percent for 1997. The next two largest Minnesota cities, St. Paul and Bloomington, each budgeted fewer revenues from property taxes. Cities that are among the fastest growing in the state generally budgeted the greatest increases in property tax revenues.

Tax Increments. Cities budgeted tax increment revenues of \$74.8 million for 1997. This represents an increase of 4.6 percent over 1996 budgeted tax increments. Cities generate tax increment revenue when they establish tax increment financing (TIF) districts. In a TIF district, a city reserves the use of property taxes to pay the costs of development and redevelopment in the district rather than the general services of the city.

All Other Taxes. This category of revenue accounts for taxes such as franchise taxes, hotel and motel taxes, sales taxes, and others. Cities budgeted all other tax revenues of \$87.0 million for 1997. This was an increase of 10.5 percent over 1996 budgeted tax revenues.

- **Charges for Services.** Cities budgeted revenues from charges for services of \$135.1 million, which was an increase of 5.4 percent over the amount budgeted in 1996. Reversing recent trends, the share of total revenues that this category represents decreased slightly in 1997 budgets.
- **Licenses and Permits.** Cities budgeted revenues from licenses and permits of \$65.4 million for 1997. This represents an increase of 3.0 percent over the amount budgeted in 1996. This category accounts for revenue derived from fees collected for the issuance of both business and non-business licenses and permits.
- **Special Assessments.** Cities budgeted revenues of \$54.5 million from special assessments in 1997. This represents an increase of 3.5 percent over the level budgeted in 1996. Cities levy special assessments to pay for services that are deemed to primarily benefit specific properties.
- **Interest Earnings.** Cities budgeted revenues from interest earnings of \$40.1 million for 1997, which was an increase of 21.5 percent over interest earnings budgeted for 1996. Cities have benefitted from the strong economy and solid market growth.
- **Miscellaneous Revenues.** Cities budgeted miscellaneous revenues of \$66.6 million for 1997. This represents an increase of 11.8 percent over 1996. The City of Richfield was responsible for most of the increase as it budgeted an additional \$6.7 million in miscellaneous revenues.



Current Expenditures

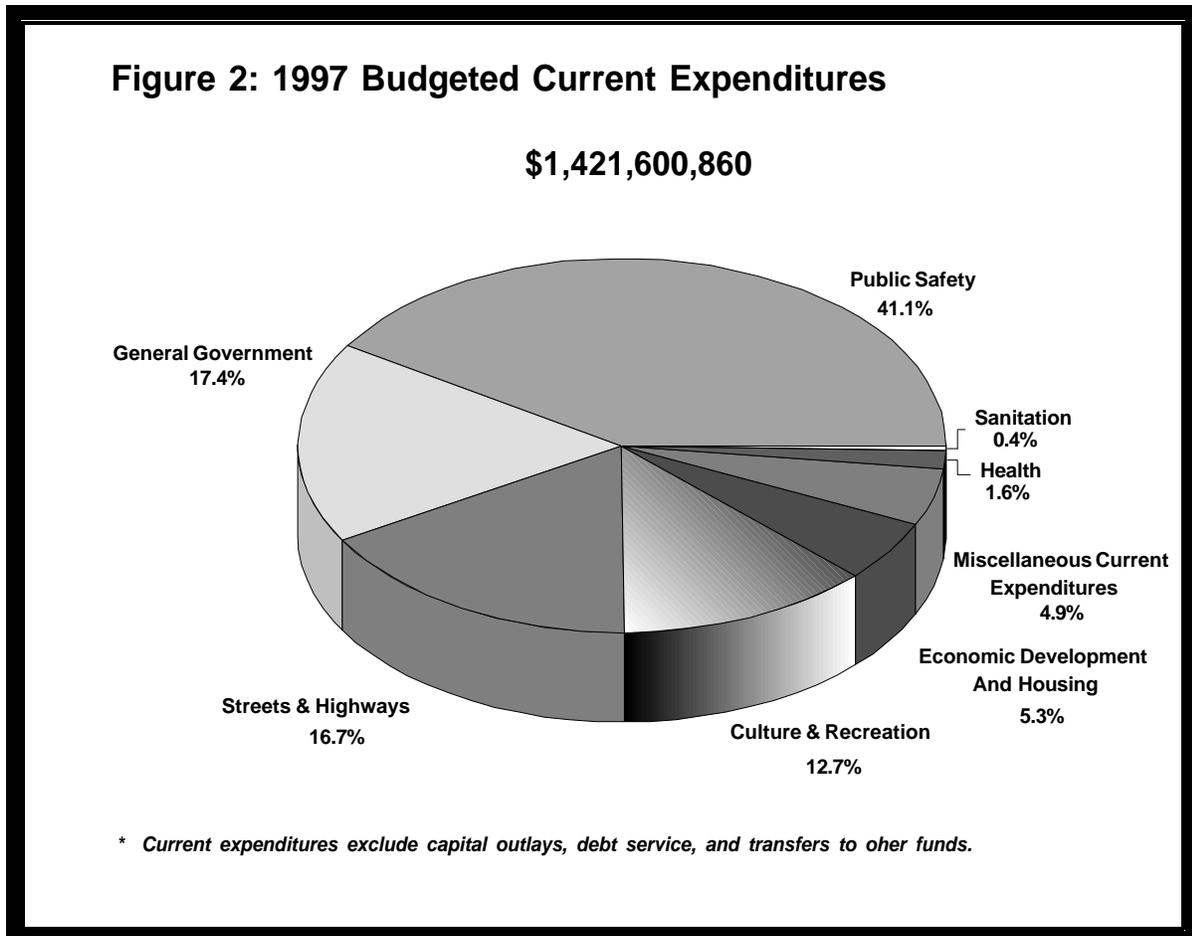
Cities budgeted total current expenditures of \$1.42 billion for 1997. This represents an increase of 5.2 percent over 1996 budgeted total current expenditures.³

The three costliest services budgeted by cities in 1997 were: public safety which accounted for 41.1 percent of current expenditures; general government which accounted for 17.4 percent of current expenditures; and streets and highways which accounted for 16.7 percent of current expenditures.

- **Public Safety.** Cities budgeted \$583.9 million for public safety in 1997. This represents an increase of 4.3 percent over public safety expenditures budgeted in 1996. Cities budgeted more than twice as much for public safety as for any other current expenditure. Although public safety budgets increased in 1997, public safety expenditures represent a smaller share of 1997 budgets than in 1996. No one city affected the trend in 1997.
- **General Government.** Cities budgeted general government current expenditures of \$247.4 million for 1997, which was an increase of 5.5 percent over 1996 general government budgets. General government expenditures reflect the administration costs of city governments including such items as salaries of city officials and maintenance of buildings.
- **Streets and Highways.** Cities budgeted \$236.9 million for streets and highways in 1997. This represents an increase 5.0 percent over 1996 streets and highways budgets. Streets and highways current expenditures include snow removal and general maintenance but exclude construction.
- **Culture and Recreation.** Cities budgeted culture and recreation expenditures of \$180.1 million for 1997. This represents an increase of 6.7 percent over 1996 culture and recreation budgets. Culture and recreation activities account for a larger share of 1997 budgeted current expenditures, rising from 12.5 percent of 1996 budgets to 12.7 percent in 1997.
- **Urban and Economic Development and Housing.** Cities budgeted housing and economic development current expenditures of \$75.6 million. This represents an increase of 3.4 percent over the level budgeted in 1996.
- **Sanitation.** Cities budgeted \$5.3 million for sanitation expenditures in 1997. This represents an increase of 4.5 percent over 1996. Sanitation expenditures account for 0.4 percent of total current expenditures. These expenditures account for a relatively small share of total current expenditures because most cities over 2,500 in population do not directly provide sanitation services or provide them through municipal enterprises.

³ Total current expenditures exclude capital outlay, debt service, transfers to other funds, and proprietary funds.

- **Miscellaneous Current Expenditures.** Cities budgeted \$69.1 million for 1997 miscellaneous expenditures. This represent an increase of 12.6 percent over 1996 levels.
- **Health.** Cities budgeted health expenditures of \$23.3 million for 1997. This represents a decrease of 0.1 percent from 1996 budgets. Only 45 of the 184 cities reporting 1997 budget data had any health expenditures.



Total Expenditures

Minnesota's cities with populations over 2,500 budgeted total expenditures of \$1.83 billion for 1997. This was an increase of 6.3 percent over 1996 budgeted total expenditures. Total expenditures include current expenditures, capital outlay and debt service, but exclude transfers to other funds. Highlights of additional expenditure components include:

- **Capital Outlays.** Cities budgeted capital outlays of \$189.9 million for 1997. This represents an increase of \$34.1 million over capital outlays budgeted for 1996. Capital outlays represent 9.8 percent of total expenditures budgeted for 1997.
- **Debt Service.** Cities budgeted debt service payments of \$216.3 million. This represents an increase of 1.8 percent over 1996 budgeted debt service payments. Cities budgeted principal payments of \$130.2 million and interest and fiscal charges of \$86.1 million. Principal payments decreased 2.0 percent and interest and fiscal charges increased 8.2 percent in 1997 budgets.

Net Unrealized Gain or Loss from Investments

Cities began reporting net unrealized gain or loss from investments as part of their 1997 budgets. Compliance with the reporting requirement was very low during its initial year. Of the 184 cities that submitted 1997 budgets, only 38 reported any gain or loss on their investments.

Of the 34 cities that reported information on their investments, 21 reported gains and 17 reported losses . The gains of those that reported investment information were greater than those that reported losses. The statewide net gain from investments was \$8.7 million.

Appendix 1

Comparison of Budgeted Revenues and Expenditures for Cities Over 2,500 In Population 1996 and 1997

Appendix 1

Summary of Budgeted Revenues and Expenditures Cities Over 2,500 in Population 1997 and Revised 1996

Revenues	1997		Revised 1996		Percent Change
	Amount	%	Amount	%	
Property Taxes	547,067,066	32.3%	513,622,473	32.3%	6.5%
Tax Increments	74,809,865	4.4%	71,508,262	4.5%	4.6%
All Other Taxes	87,016,386	5.1%	78,757,197	4.9%	10.5%
Special Assessments	54,521,776	3.2%	52,683,202	3.3%	3.5%
Licenses and Permits	65,409,564	3.9%	63,529,163	4.0%	3.0%
Intergovernmental Revenues					
Federal Grants	45,868,514	2.7%	50,714,446	3.2%	-9.6%
State General Purpose Aid	448,117,596	26.5%	431,452,277	27.1%	3.9%
State Categorical Aid	79,208,557	4.7%	68,901,149	4.3%	15.0%
Grants from County/Other Local Governments	26,023,138	1.5%	20,041,136	1.3%	29.8%
Total Intergovernmental Revenues	599,217,805	35.4%	571,109,008	35.9%	4.9%
Charges for Services	135,095,101	8.0%	128,219,399	8.1%	5.4%
Fines and Forfeits	21,428,205	1.3%	20,601,497	1.3%	4.0%
Interest on Investments	40,083,654	2.4%	32,986,690	2.1%	21.5%
Miscellaneous Revenues	66,565,022	3.9%	59,565,751	3.7%	11.8%
Total Revenues	\$1,691,214,444	100.0%	\$1,592,582,642	100.0%	6.2%
Percent of Total Revenues & Other Sources		90.3%		91.1%	
Other Financing Sources					
Proceeds from Bond Sales	43,357,722	2.3%	28,288,113	1.6%	53.3%
Transfers from Other Funds	139,139,341	7.4%	127,092,415	7.3%	9.5%
Total Revenues and Other Sources	\$1,873,711,507	100.0%	\$1,747,963,170	100.0%	7.2%
Expenditures					
General Government	247,356,808	17.4%	234,451,680	17.3%	5.5%
Public Safety	583,911,755	41.1%	559,903,098	41.4%	4.3%
Streets and Highways	236,937,892	16.7%	225,561,073	16.7%	5.0%
Sanitation	5,329,138	0.4%	5,101,683	0.4%	4.5%
Health	23,254,483	1.6%	23,274,397	1.7%	-0.1%
Culture and Recreation	180,096,749	12.7%	168,840,168	12.5%	6.7%
Urban and Economic Development and Housing	75,606,348	5.3%	73,146,271	5.4%	3.4%
Miscellaneous Current Expenditures	69,107,687	4.9%	61,370,212	4.5%	12.6%
Total Current Expenditures	1,421,600,860	100.0%	1,351,648,582	100.0%	5.2%
Percent of Total Expenditures & Other Uses		73.4%		74.3%	
Capital Outlay	189,889,304	9.8%	155,811,564	8.6%	21.9%
Debt Service					
Principal	130,212,337	6.7%	132,937,145	7.3%	-2.0%
Interest and Fiscal Charges	86,117,215	4.4%	79,580,299	4.4%	8.2%
Total Expenditures	1,827,819,716	94.3%	1,719,977,590	94.5%	6.3%
Other Financing Uses	216,329,552		212,517,444		1.8%
Transfers to Other Funds	109,726,583	5.7%	100,154,730	5.5%	9.6%
Total Expenditures and Other Uses	1,937,546,299	100.0%	1,820,132,320	100.0%	6.5%
Increase (Decrease) in Fund Balance	(62,699,480)		(69,329,589)		-9.6%
Net Unrealized Gain or Loss from Investments	8,730,543		NA		

Appendix 2

1996 and 1997 Revenues and Expenditures Budgeted for Cities Over 2,500 In Population

Explanation of Appendix 2

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota cities. The form (see Appendix 3 on page 107) used to collect this information requested that cities provide three types of data: *1996 budget*, *1996 amended*, and *1997 budget*.

The *1996 budgets* are the 1996 budgets adopted by city councils in November and December of 1994. Some cities submitted 1996 budgets that were revised from what they submitted to the OSA last year. **Therefore, the 1996 budgets presented in this report should replace those found in last year's report.**

The *1996 amended* data represent an estimate of the cities actual 1996 revenues and expenditures. The *1996 amended* data was not used in the analysis but is provided for further understanding of cities' financial situations.

The *1997 budgets* are the 1997 budgets adopted by city councils in November and December of 1996.

The analysis of the data presented in this report focuses solely on the 1996 and 1997 budgets.⁴

⁴ The cities of Caledonia, Dayton, Delano, and Windom failed to submit data on their 1996 and 1997 budgets for this report.

Name of City: AFTON
 Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	483,977	484,176	544,548
Tax Increments:	2,965	5,440	5,440
All Other Taxes:	0	0	0
Special Assessments:	4,400	3,200	730
Licenses and Permits:	50,572	64,082	84,875
Federal Grants:	0	0	0
General Purpose Aid:	112,274	113,674	115,047
State Categorical Aid:	16,480	16,480	17,000
Other Local Grants:	11,000	17,580	21,000
Charges for Services:	3,704	3,369	4,258
Fines and Forfeits:	4,120	9,487	10,000
Interest Earnings:	10,600	16,206	10,500
Miscellaneous Revenues:	4,575	7,118	1,800
TOTAL REVENUES:	704,667	740,812	815,198
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	26,238	0
TOTAL REVENUES & OTHER SOURCES:	704,667	767,050	815,198
CURRENT EXPENDITURES			
General Government:	253,261	285,381	312,799
Public Safety:	189,177	192,278	201,506
Streets and Highways:	105,990	128,136	137,150
Sanitation:	0	0	0
Health:	20,400	19,088	17,400
Culture and Recreation:	6,700	7,596	8,503
Urban & Economic Development & Housing:	2,900	5,440	5,400
Miscellaneous Current Expenditures:	10,080	9,811	7,400
TOTAL CURRENT EXPENDITURES:	588,508	647,730	690,158
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	116,159	119,320	125,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	704,667	767,050	815,158

Name of City: ALBERT LEA
 Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,562,275	1,562,275	1,563,868
Tax Increments:	0	0	0
All Other Taxes:	1,336,500	1,336,500	1,336,500
Special Assessments:	0	0	0
Licenses and Permits:	171,400	171,400	163,600
Federal Grants:	0	0	0
General Purpose Aid:	4,673,315	4,673,315	4,796,893
State Categorical Aid:	384,000	384,000	372,000
Other Local Grants:	186,790	186,790	225,290
Charges for Services:	642,750	642,750	588,567
Fines and Forfeits:	98,000	98,000	93,500
Interest Earnings:	150,000	150,000	200,000
Miscellaneous Revenues:	560,580	560,580	582,940
TOTAL REVENUES:	9,765,610	9,765,610	9,923,158
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	9,765,610	9,765,610	9,923,158
CURRENT EXPENDITURES			
General Government:	1,036,675	1,041,675	1,034,032
Public Safety:	3,502,290	3,502,290	3,709,460
Streets and Highways:	1,839,735	1,839,735	1,927,250
Sanitation:	0	0	0
Health:	83,850	83,850	86,211
Culture and Recreation:	1,930,360	1,950,860	1,991,800
Urban & Economic Development & Housing:	438,095	438,095	425,020
Miscellaneous Current Expenditures:	676,725	823,725	514,500
TOTAL CURRENT EXPENDITURES:	9,507,730	9,680,230	9,688,273
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	257,880	310,380	234,885
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	9,765,610	9,990,610	9,923,158

Name of City: ALEXANDRIA
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,611,989	1,611,989	1,690,486
Tax Increments:	0	0	0
All Other Taxes:	33,000	33,000	35,000
Special Assessments:	0	0	0
Licenses and Permits:	61,750	61,750	80,550
Federal Grants:	0	0	25,000
General Purpose Aid:	1,539,290	1,539,290	1,573,763
State Categorical Aid:	200,000	200,000	179,300
Other Local Grants:	0	0	0
Charges for Services:	219,850	219,850	222,300
Fines and Forfeits:	35,800	35,800	35,800
Interest Earnings:	20,000	20,000	20,000
Miscellaneous Revenues:	461,000	461,000	520,100
TOTAL REVENUES:	4,182,679	4,182,679	4,382,299
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	100,000	100,000	150,000
TOTAL REVENUES & OTHER SOURCES:	4,282,679	4,282,679	4,532,299
CURRENT EXPENDITURES			
General Government:	827,600	827,600	875,540
Public Safety:	1,346,650	1,346,650	1,390,570
Streets and Highways:	763,700	763,700	762,700
Sanitation:	87,500	87,500	87,000
Health:	46,000	46,000	47,500
Culture and Recreation:	598,690	598,690	640,000
Urban & Economic Development & Housing:	58,742	58,742	72,000
Miscellaneous Current Expenditures:	15,000	15,000	15,000
TOTAL CURRENT EXPENDITURES:	3,743,882	3,743,882	3,890,310
DEBT SERVICE - PRINCIPAL:	182,210	182,210	194,970
INTEREST AND FISCAL CHARGES:	180,687	180,687	206,346
TOTAL CAPITAL OUTLAY:	175,900	175,900	231,673
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	4,282,679	4,282,679	4,523,299

Name of City: ANDOVER
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,544,931	2,547,931	2,812,961
Tax Increments:	174,000	174,000	884,625
All Other Taxes:	0	0	0
Special Assessments:	1,308,300	1,308,300	2,858,919
Licenses and Permits:	343,820	373,820	344,580
Federal Grants:	0	0	0
General Purpose Aid:	584,477	584,477	606,818
State Categorical Aid:	206,625	206,625	206,625
Other Local Grants:	169,249	169,249	207,462
Charges for Services:	354,500	384,100	470,900
Fines and Forfeits:	37,000	46,000	39,100
Interest Earnings:	306,230	306,230	437,105
Miscellaneous Revenues:	160,600	213,612	278,799
TOTAL REVENUES:	6,189,732	6,314,344	9,147,894
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	108,630	108,630	691,900
TOTAL REVENUES & OTHER SOURCES:	6,298,362	6,422,974	9,839,794
CURRENT EXPENDITURES			
General Government:	1,075,652	1,098,752	1,377,851
Public Safety:	1,236,076	1,247,726	1,399,566
Streets and Highways:	1,022,692	1,072,042	1,203,337
Sanitation:	45,136	45,136	52,244
Health:	0	0	0
Culture and Recreation:	382,590	415,590	424,211
Urban & Economic Development & Housing:	83,700	92,312	82,674
Miscellaneous Current Expenditures:	138,947	137,847	98,048
TOTAL CURRENT EXPENDITURES:	3,984,793	4,109,405	4,637,931
DEBT SERVICE - PRINCIPAL:	2,521,000	2,176,000	6,166,000
INTEREST AND FISCAL CHARGES:	636,744	1,114,513	1,464,819
TOTAL CAPITAL OUTLAY:	0	0	246,850
Transfer to Other Funds:	0	0	260,200
TOTAL EXPENDITURES AND OTHER USES:	7,142,537	7,399,918	12,775,800

Name of City: ANOKA
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,698,801	2,698,901	2,776,749
Tax Increments:	0	0	0
All Other Taxes:	750,000	750,000	750,000
Special Assessments:	140,000	140,000	110,000
Licenses and Permits:	223,000	223,000	210,000
Federal Grants:	197,600	225,300	225,300
General Purpose Aid:	1,849,114	1,849,114	1,927,094
State Categorical Aid:	311,000	320,000	264,000
Other Local Grants:	0	0	0
Charges for Services:	454,100	466,400	488,800
Fines and Forfeits:	226,000	226,000	236,000
Interest Earnings:	55,000	55,000	60,000
Miscellaneous Revenues:	10,000	30,000	10,500
TOTAL REVENUES:	6,914,615	6,983,715	7,058,443
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,276,466	1,347,366	1,747,051
TOTAL REVENUES & OTHER SOURCES:	8,191,081	8,331,081	8,805,494
CURRENT EXPENDITURES			
General Government:	946,000	986,000	985,100
Public Safety:	2,856,100	2,901,500	3,044,700
Streets and Highways:	1,377,000	1,407,100	1,415,700
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	979,100	1,043,600	1,058,300
Urban & Economic Development & Housing:	366,800	389,700	406,800
Miscellaneous Current Expenditures:	149,000	10,000	20,000
TOTAL CURRENT EXPENDITURES:	6,674,000	6,737,900	6,930,600
DEBT SERVICE - PRINCIPAL:	705,000	705,000	1,110,000
INTEREST AND FISCAL CHARGES:	644,781	644,781	548,994
TOTAL CAPITAL OUTLAY:	103,600	171,800	143,300
Transfer to Other Funds:	15,000	30,000	25,000
TOTAL EXPENDITURES AND OTHER USES:	8,142,381	8,289,481	8,757,894

Name of City: APPLE VALLEY
Cluster : Large, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	6,052,966	6,052,966	7,168,614
Tax Increments:	0	0	0
All Other Taxes:	332,000	332,000	370,000
Special Assessments:	0	0	0
Licenses and Permits:	626,100	626,100	661,600
Federal Grants:	0	0	100,000
General Purpose Aid:	2,880,077	2,880,077	2,902,959
State Categorical Aid:	0	0	0
Other Local Grants:	40,000	40,000	65,000
Charges for Services:	509,965	509,965	514,250
Fines and Forfeits:	140,000	140,000	150,000
Interest Earnings:	60,000	60,000	100,000
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	10,641,108	10,641,108	12,032,423
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,156,000	1,156,000	1,192,000
TOTAL REVENUES & OTHER SOURCES:	11,797,108	11,797,108	13,224,423
CURRENT EXPENDITURES			
General Government:	2,236,967	2,236,967	2,421,375
Public Safety:	4,722,022	4,722,022	4,978,321
Streets and Highways:	2,213,165	2,213,165	2,411,667
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,995,466	1,995,466	2,178,943
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	220,296	220,296	373,000
TOTAL CURRENT EXPENDITURES:	11,387,916	11,387,916	12,363,306
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	409,192	409,192	861,117
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	11,797,108	11,797,108	13,224,423

Name of City: ARDEN HILLS
Cluster : Residential, High Value Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,732,450	1,732,450	1,776,250
Tax Increments:	36,000	36,000	103,600
All Other Taxes:	25,000	25,000	28,000
Special Assessments:	210,000	210,000	288,460
Licenses and Permits:	156,650	156,650	186,250
Federal Grants:	0	0	0
General Purpose Aid:	92,507	92,507	95,683
State Categorical Aid:	741,300	741,300	237,975
Other Local Grants:	302,200	302,200	0
Charges for Services:	116,300	116,300	121,000
Fines and Forfeits:	26,800	26,800	28,200
Interest Earnings:	295,500	295,500	429,250
Miscellaneous Revenues:	176,895	176,895	178,799
TOTAL REVENUES:	3,911,602	3,911,602	3,473,467
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	353,385	353,385	1,318,015
TOTAL REVENUES & OTHER SOURCES:	4,264,987	4,264,987	4,791,482
CURRENT EXPENDITURES			
General Government:	484,185	484,185	510,545
Public Safety:	808,326	808,326	867,147
Streets and Highways:	144,560	144,560	172,035
Sanitation:	0	0	0
Health:	70,875	70,875	75,620
Culture and Recreation:	394,910	394,910	403,110
Urban & Economic Development & Housing:	38,190	38,190	43,885
Miscellaneous Current Expenditures:	67,230	67,230	92,540
TOTAL CURRENT EXPENDITURES:	2,008,276	2,008,276	2,164,882
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	551,300	551,300	1,825,365
Transfer to Other Funds:	281,385	281,385	1,246,015
TOTAL EXPENDITURES AND OTHER USES:	2,840,961	2,840,961	5,236,262

Name of City: AUSTIN
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,163,795	2,163,795	2,163,795
Tax Increments:	0	0	0
All Other Taxes:	85,000	85,000	107,500
Special Assessments:	391,885	391,885	325,691
Licenses and Permits:	251,440	216,860	230,550
Federal Grants:	0	0	0
General Purpose Aid:	5,721,041	5,721,041	5,896,807
State Categorical Aid:	280,722	330,956	322,628
Other Local Grants:	204,887	204,887	218,748
Charges for Services:	253,685	253,585	258,793
Fines and Forfeits:	28,000	28,000	35,000
Interest Earnings:	550,000	650,000	661,186
Miscellaneous Revenues:	1,762,187	1,974,412	1,884,300
TOTAL REVENUES:	11,692,642	12,020,421	12,104,998
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	180,551	40,000
TOTAL REVENUES & OTHER SOURCES:	11,692,642	12,200,972	12,144,998
CURRENT EXPENDITURES			
General Government:	1,011,577	1,027,044	1,042,504
Public Safety:	3,888,697	3,853,247	3,794,797
Streets and Highways:	2,539,153	2,613,739	2,628,755
Sanitation:	0	0	0
Health:	1,600	1,600	1,600
Culture and Recreation:	2,202,910	2,273,842	2,392,676
Urban & Economic Development & Housing:	122,080	274,520	132,558
Miscellaneous Current Expenditures:	619,589	527,630	618,452
TOTAL CURRENT EXPENDITURES:	10,385,606	10,571,622	10,611,342
DEBT SERVICE - PRINCIPAL:	630,000	630,000	575,000
INTEREST AND FISCAL CHARGES:	296,223	296,223	384,645
TOTAL CAPITAL OUTLAY:	556,865	1,664,489	627,020
Transfer to Other Funds:	0	120,471	131,151
TOTAL EXPENDITURES AND OTHER USES:	11,868,694	13,282,805	12,329,158

Name of City: BAXTER
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	637,813	668,102	764,847
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	500	0	0
Licenses and Permits:	77,175	106,184	103,230
Federal Grants:	0	0	0
General Purpose Aid:	321,993	321,953	326,924
State Categorical Aid:	29,500	33,048	37,500
Other Local Grants:	16,000	36,000	36,000
Charges for Services:	3,400	4,340	6,000
Fines and Forfeits:	13,000	5,770	12,000
Interest Earnings:	7,000	6,713	7,000
Miscellaneous Revenues:	3,600	1,860	1,300
TOTAL REVENUES:	1,109,981	1,183,970	1,294,801
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	43,236	54,344	44,544
TOTAL REVENUES & OTHER SOURCES:	1,153,217	1,238,314	1,339,345
CURRENT EXPENDITURES			
General Government:	193,440	211,447	227,907
Public Safety:	377,864	415,835	473,602
Streets and Highways:	166,298	150,103	172,867
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	94,330	93,758	95,866
Urban & Economic Development & Housing:	50,537	65,961	58,407
Miscellaneous Current Expenditures:	142,248	150,170	166,396
TOTAL CURRENT EXPENDITURES:	1,024,717	1,087,274	1,195,045
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	128,500	128,500	144,300
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,153,217	1,215,774	1,339,345

Name of City: BAYPORT
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,029,513	0	1,183,781
Tax Increments:	0	0	0
All Other Taxes:	300	0	300
Special Assessments:	1,300	0	0
Licenses and Permits:	36,200	0	40,600
Federal Grants:	0	0	0
General Purpose Aid:	185,198	0	228,517
State Categorical Aid:	51,000	0	52,000
Other Local Grants:	2,760	0	0
Charges for Services:	93,800	0	118,175
Fines and Forfeits:	25,000	0	25,000
Interest Earnings:	21,000	0	22,000
Miscellaneous Revenues:	69,688	0	75,583
TOTAL REVENUES:	1,515,759	0	1,745,956
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	18,000	0	18,000
TOTAL REVENUES & OTHER SOURCES:	1,533,759	0	1,763,956
CURRENT EXPENDITURES			
General Government:	373,096	0	444,413
Public Safety:	506,261	0	543,567
Streets and Highways:	224,902	0	191,765
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	310,500	0	315,211
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,414,759	0	1,494,956
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	119,000	0	269,000
TOTAL EXPENDITURES AND OTHER USES:	1,533,759	0	1,763,956

Name of City: BELLE PLAINE
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	531,957	531,957	587,119
Tax Increments:	0	20,000	27,271
All Other Taxes:	9,000	9,000	10,700
Special Assessments:	0	112,524	119,509
Licenses and Permits:	24,580	24,580	27,180
Federal Grants:	25,000	25,000	25,000
General Purpose Aid:	445,466	445,466	460,119
State Categorical Aid:	22,000	22,000	26,680
Other Local Grants:	3,000	3,000	3,000
Charges for Services:	20,444	20,444	46,600
Fines and Forfeits:	18,200	18,200	18,300
Interest Earnings:	10,000	10,000	10,000
Miscellaneous Revenues:	30,000	30,000	35,000
TOTAL REVENUES:	1,139,647	1,272,171	1,396,478
Proceeds from Bond Sales:	0	1,498,295	150,000
Transfers From Other Funds:	291,189	291,189	257,648
TOTAL REVENUES & OTHER SOURCES:	1,430,836	3,061,655	1,804,126
CURRENT EXPENDITURES			
General Government:	242,131	242,131	273,418
Public Safety:	339,355	339,355	382,386
Streets and Highways:	216,082	216,082	213,972
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	182,589	182,589	223,361
Urban & Economic Development & Housing:	113,177	113,177	129,687
Miscellaneous Current Expenditures:	31,165	51,165	30,700
TOTAL CURRENT EXPENDITURES:	1,124,499	1,144,499	1,253,524
DEBT SERVICE - PRINCIPAL:	375,000	895,000	310,000
INTEREST AND FISCAL CHARGES:	254,600	254,600	236,700
TOTAL CAPITAL OUTLAY:	0	350,000	330,000
Transfer to Other Funds:	41,384	41,384	57,255
TOTAL EXPENDITURES AND OTHER USES:	1,795,483	2,685,483	2,187,479

Name of City: BEMIDJI
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	969,222	969,366	999,440
Tax Increments:	230,300	227,400	253,346
All Other Taxes:	41,250	42,900	43,000
Special Assessments:	289,179	300,763	279,069
Licenses and Permits:	107,045	113,145	113,145
Federal Grants:	631,961	396,584	218,608
General Purpose Aid:	2,471,765	2,473,465	2,547,547
State Categorical Aid:	259,165	292,248	274,250
Other Local Grants:	160,000	168,010	168,010
Charges for Services:	234,900	227,900	228,900
Fines and Forfeits:	207,000	223,090	218,864
Interest Earnings:	254,800	292,000	253,600
Miscellaneous Revenues:	120,218	113,844	111,192
TOTAL REVENUES:	5,976,805	5,840,715	5,708,971
Proceeds from Bond Sales:	0	330,000	0
Transfers From Other Funds:	521,552	302,502	240,261
TOTAL REVENUES & OTHER SOURCES:	6,498,357	6,473,217	5,949,232
CURRENT EXPENDITURES			
General Government:	891,788	886,268	914,761
Public Safety:	2,080,073	2,050,274	2,235,924
Streets and Highways:	903,681	946,875	971,423
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	588,219	611,365	591,750
Urban & Economic Development & Housing:	203,013	220,199	196,538
Miscellaneous Current Expenditures:	309,767	187,211	193,009
TOTAL CURRENT EXPENDITURES:	4,976,541	4,902,192	5,103,405
DEBT SERVICE - PRINCIPAL:	385,000	385,000	330,000
INTEREST AND FISCAL CHARGES:	209,628	210,433	205,310
TOTAL CAPITAL OUTLAY:	531,824	868,558	539,974
Transfer to Other Funds:	281,789	216,789	543,303
TOTAL EXPENDITURES AND OTHER USES:	6,384,782	6,582,972	6,721,992

Name of City: BENSON
Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	170,009	170,009	196,408
Tax Increments:	215,000	215,000	253,162
All Other Taxes:	0	0	14,000
Special Assessments:	0	0	0
Licenses and Permits:	12,200	12,200	31,250
Federal Grants:	33,000	33,000	59,795
General Purpose Aid:	912,364	912,364	947,438
State Categorical Aid:	129,443	129,443	109,425
Other Local Grants:	0	0	0
Charges for Services:	282,049	282,049	292,847
Fines and Forfeits:	8,000	8,000	8,500
Interest Earnings:	25,302	25,302	59,627
Miscellaneous Revenues:	50,900	50,900	43,300
TOTAL REVENUES:	1,838,267	1,838,267	2,015,752
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	725,215	725,215	567,177
TOTAL REVENUES & OTHER SOURCES:	2,563,482	2,563,482	2,582,929
CURRENT EXPENDITURES			
General Government:	342,276	342,276	345,480
Public Safety:	403,700	403,700	481,378
Streets and Highways:	368,055	368,055	408,825
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	259,288	259,288	245,984
Urban & Economic Development & Housing:	44,000	44,000	52,816
Miscellaneous Current Expenditures:	175,522	175,522	176,462
TOTAL CURRENT EXPENDITURES:	1,592,841	1,592,841	1,710,945
DEBT SERVICE - PRINCIPAL:	88,561	88,561	609,822
INTEREST AND FISCAL CHARGES:	142,602	142,602	102,838
TOTAL CAPITAL OUTLAY:	549,377	549,377	270,783
Transfer to Other Funds:	219,637	219,637	308,972
TOTAL EXPENDITURES AND OTHER USES:	2,593,018	2,593,018	3,003,360

Name of City: BIG LAKE
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	442,584	0	514,443
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	101,250
Federal Grants:	0	0	0
General Purpose Aid:	472,335	0	495,003
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	172,750	0	104,250
Fines and Forfeits:	50,500	0	50,500
Interest Earnings:	15,000	0	10,000
Miscellaneous Revenues:	20,000	0	20,000
TOTAL REVENUES:	1,173,169	0	1,295,446
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	72,000	0	72,000
TOTAL REVENUES & OTHER SOURCES:	1,245,169	0	1,367,446
CURRENT EXPENDITURES			
General Government:	254,523	0	305,807
Public Safety:	482,242	0	605,615
Streets and Highways:	276,980	0	323,070
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	32,750	0	51,172
Urban & Economic Development & Housing:	53,674	0	40,000
Miscellaneous Current Expenditures:	32,000	0	0
TOTAL CURRENT EXPENDITURES:	1,132,169	0	1,325,664
DEBT SERVICE - PRINCIPAL:	16,000	0	16,000
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	95,000	0	25,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,243,169	0	1,366,664

Name of City: BLAINE
Cluster : Large, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	4,327,170	4,327,170	4,809,920
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	523,475	523,475	556,400
Federal Grants:	8,500	8,500	14,500
General Purpose Aid:	2,848,775	2,848,775	2,978,745
State Categorical Aid:	215,500	215,500	268,500
Other Local Grants:	40,000	40,000	53,000
Charges for Services:	1,557,250	1,557,250	1,619,945
Fines and Forfeits:	280,000	280,000	230,000
Interest Earnings:	191,500	191,500	192,000
Miscellaneous Revenues:	53,500	53,500	73,500
TOTAL REVENUES:	10,045,670	10,045,670	10,796,510
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	102,745	102,745	567,000
TOTAL REVENUES & OTHER SOURCES:	10,148,415	10,148,415	11,363,510
CURRENT EXPENDITURES			
General Government:	1,893,115	2,118,045	2,204,000
Public Safety:	3,479,095	3,556,855	3,623,515
Streets and Highways:	1,700,170	1,899,260	2,201,555
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	989,320	1,014,115	1,041,620
Urban & Economic Development & Housing:	438,285	492,680	639,930
Miscellaneous Current Expenditures:	1,303,160	1,246,705	1,372,710
TOTAL CURRENT EXPENDITURES:	9,803,145	10,327,660	11,083,330
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	345,270	466,770	623,160
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	10,148,415	10,794,430	11,706,490

Name of City: BLOOMINGTON
Cluster : Large, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	18,286,995	18,286,995	17,564,153
Tax Increments:	0	0	0
All Other Taxes:	4,560,000	4,560,000	4,950,500
Special Assessments:	12,000	12,000	10,000
Licenses and Permits:	2,764,050	2,764,050	3,085,041
Federal Grants:	132,690	132,690	162,951
General Purpose Aid:	2,999,565	2,999,565	2,956,049
State Categorical Aid:	846,506	851,606	892,998
Other Local Grants:	475,207	539,236	519,713
Charges for Services:	3,102,767	3,119,217	3,198,764
Fines and Forfeits:	455,000	455,000	527,500
Interest Earnings:	428,150	428,150	729,350
Miscellaneous Revenues:	395,500	395,500	64,000
TOTAL REVENUES:	34,458,430	34,544,009	34,661,019
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	41,500	41,500	42,700
TOTAL REVENUES & OTHER SOURCES:	34,499,930	34,585,509	34,703,719
CURRENT EXPENDITURES			
General Government:	5,506,114	5,587,762	5,595,542
Public Safety:	11,898,954	11,938,637	11,749,263
Streets and Highways:	6,888,967	7,014,949	7,189,074
Sanitation:	111,751	111,751	127,324
Health:	2,072,082	2,124,416	2,147,022
Culture and Recreation:	3,720,371	3,837,936	4,001,928
Urban & Economic Development & Housing:	3,049,152	3,159,478	3,349,159
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	33,247,391	33,774,929	34,159,312
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	543,029	2,067,992	585,602
Transfer to Other Funds:	1,144,878	2,552,409	994,175
TOTAL EXPENDITURES AND OTHER USES:	34,935,298	38,395,330	35,739,089

Name of City: BLUE EARTH
Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	657,170	657,170	663,771
Tax Increments:	142,742	142,742	142,751
All Other Taxes:	108,250	108,250	111,000
Special Assessments:	253,287	253,287	248,312
Licenses and Permits:	16,950	16,950	17,800
Federal Grants:	0	0	0
General Purpose Aid:	988,413	988,413	1,028,631
State Categorical Aid:	69,500	69,500	71,444
Other Local Grants:	96,288	96,288	92,651
Charges for Services:	57,225	57,225	58,400
Fines and Forfeits:	12,500	12,500	12,500
Interest Earnings:	42,231	42,231	70,847
Miscellaneous Revenues:	473,001	473,001	483,141
TOTAL REVENUES:	2,917,557	2,917,557	3,001,248
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	160,990
TOTAL REVENUES & OTHER SOURCES:	2,917,557	2,917,557	3,162,238
CURRENT EXPENDITURES			
General Government:	147,601	147,601	166,039
Public Safety:	364,633	364,633	398,588
Streets and Highways:	330,000	330,000	356,285
Sanitation:	36,283	36,283	35,828
Health:	33,101	33,101	37,364
Culture and Recreation:	213,144	213,144	229,748
Urban & Economic Development & Housing:	262,959	262,959	297,072
Miscellaneous Current Expenditures:	181,400	181,400	277,903
TOTAL CURRENT EXPENDITURES:	1,569,121	1,569,121	1,798,827
DEBT SERVICE - PRINCIPAL:	490,000	490,000	620,000
INTEREST AND FISCAL CHARGES:	760,406	760,406	564,274
TOTAL CAPITAL OUTLAY:	115,000	115,000	143,060
Transfer to Other Funds:	0	0	70,323
TOTAL EXPENDITURES AND OTHER USES:	2,934,527	2,934,527	3,196,484

Name of City: BRAINERD
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,665,448	1,665,448	1,734,646
Tax Increments:	74,533	74,533	99,178
All Other Taxes:	188,635	188,635	216,000
Special Assessments:	420,228	420,228	313,614
Licenses and Permits:	112,805	112,805	115,455
Federal Grants:	67,500	67,500	124,034
General Purpose Aid:	2,620,667	2,620,667	2,710,282
State Categorical Aid:	794,626	794,626	614,194
Other Local Grants:	111,430	111,430	112,930
Charges for Services:	721,923	937,423	978,668
Fines and Forfeits:	145,000	145,000	160,000
Interest Earnings:	65,000	65,000	75,707
Miscellaneous Revenues:	155,700	155,700	260,217
TOTAL REVENUES:	7,143,495	7,358,995	7,514,925
Proceeds from Bond Sales:	393,400	393,400	256,000
Transfers From Other Funds:	180,000	180,000	180,000
TOTAL REVENUES & OTHER SOURCES:	7,716,895	7,932,395	7,950,925
CURRENT EXPENDITURES			
General Government:	1,307,513	1,307,513	1,350,929
Public Safety:	2,222,867	2,222,867	2,326,682
Streets and Highways:	503,382	503,382	557,105
Sanitation:	238,225	238,225	242,130
Health:	0	0	0
Culture and Recreation:	641,123	856,623	937,503
Urban & Economic Development & Housing:	46,125	46,125	52,125
Miscellaneous Current Expenditures:	1,426,594	1,426,594	1,048,678
TOTAL CURRENT EXPENDITURES:	6,385,829	6,601,329	6,515,152
DEBT SERVICE - PRINCIPAL:	705,000	705,000	727,500
INTEREST AND FISCAL CHARGES:	187,761	187,761	206,314
TOTAL CAPITAL OUTLAY:	239,352	239,352	387,249
Transfer to Other Funds:	100,150	100,150	114,710
TOTAL EXPENDITURES AND OTHER USES:	7,618,092	7,833,592	7,950,925

Name of City: BRECKENRIDGE
 Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	237,842	239,029	237,640
Tax Increments:	0	0	0
All Other Taxes:	11,100	11,152	11,302
Special Assessments:	192,975	212,099	287,325
Licenses and Permits:	22,650	37,033	25,150
Federal Grants:	0	0	0
General Purpose Aid:	1,151,730	1,151,730	1,181,115
State Categorical Aid:	45,000	45,000	45,000
Other Local Grants:	10,000	10,000	10,000
Charges for Services:	138,454	145,437	151,879
Fines and Forfeits:	21,500	21,500	21,500
Interest Earnings:	60,700	63,900	53,900
Miscellaneous Revenues:	25,050	29,652	61,950
TOTAL REVENUES:	1,917,001	1,966,532	2,086,761
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	300,924	344,192	393,500
TOTAL REVENUES & OTHER SOURCES:	2,217,925	2,310,724	2,480,261
CURRENT EXPENDITURES			
General Government:	357,139	352,415	368,103
Public Safety:	565,615	559,805	596,962
Streets and Highways:	298,598	296,654	322,816
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	301,314	295,244	329,172
Urban & Economic Development & Housing:	146,491	146,792	121,825
Miscellaneous Current Expenditures:	30,000	25,000	27,272
TOTAL CURRENT EXPENDITURES:	1,699,157	1,675,910	1,766,150
DEBT SERVICE - PRINCIPAL:	207,560	207,560	202,560
INTEREST AND FISCAL CHARGES:	104,198	111,845	142,709
TOTAL CAPITAL OUTLAY:	171,146	171,146	175,905
Transfer to Other Funds:	163,500	163,500	163,500
TOTAL EXPENDITURES AND OTHER USES:	2,345,561	2,329,961	2,450,824

Name of City: BROOKLYN CENTER
 Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	6,297,569	6,297,569	6,534,807
Tax Increments:	1,558,376	1,558,376	1,694,397
All Other Taxes:	480,000	480,000	435,000
Special Assessments:	188,709	188,709	1,547,825
Licenses and Permits:	348,850	348,850	300,160
Federal Grants:	277,583	277,583	265,971
General Purpose Aid:	3,155,263	3,155,263	3,248,598
State Categorical Aid:	702,173	702,173	1,245,320
Other Local Grants:	700	700	768
Charges for Services:	898,068	898,068	920,544
Fines and Forfeits:	144,000	144,000	192,000
Interest Earnings:	492,000	492,000	901,436
Miscellaneous Revenues:	8,000	13,833	12,000
TOTAL REVENUES:	14,551,291	14,557,124	17,298,826
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	6,040,698	6,174,819	5,272,147
TOTAL REVENUES & OTHER SOURCES:	20,591,989	20,731,943	22,570,973
CURRENT EXPENDITURES			
General Government:	1,750,791	1,750,791	2,053,620
Public Safety:	4,970,786	5,110,240	5,224,169
Streets and Highways:	1,506,021	1,506,021	1,969,690
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,462,429	2,462,429	2,296,742
Urban & Economic Development & Housing:	4,413,952	4,413,952	3,530,171
Miscellaneous Current Expenditures:	531,533	532,033	449,700
TOTAL CURRENT EXPENDITURES:	15,635,512	15,775,466	15,524,092
DEBT SERVICE - PRINCIPAL:	5,125,000	5,125,000	1,210,000
INTEREST AND FISCAL CHARGES:	1,202,309	1,202,309	963,957
TOTAL CAPITAL OUTLAY:	213,334	213,334	4,403,500
Transfer to Other Funds:	5,940,698	5,940,698	2,696,844
TOTAL EXPENDITURES AND OTHER USES:	28,116,853	28,256,807	24,798,393

Name of City: BROOKLYN PARK
Cluster : Large, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	11,241,961	11,241,961	12,134,035
Tax Increments:	5,956,633	5,956,633	8,185,580
All Other Taxes:	10,500	10,500	12,500
Special Assessments:	5,135,689	5,135,689	3,563,000
Licenses and Permits:	1,281,191	1,281,191	1,424,905
Federal Grants:	0	0	0
General Purpose Aid:	4,276,337	4,276,337	4,380,911
State Categorical Aid:	425,000	425,000	425,000
Other Local Grants:	809,000	809,000	901,000
Charges for Services:	709,750	709,750	670,250
Fines and Forfeits:	250,000	250,000	260,000
Interest Earnings:	1,149,650	1,149,650	1,547,450
Miscellaneous Revenues:	5,198,901	5,198,901	5,901,019
TOTAL REVENUES:	36,444,612	36,444,612	39,405,650
Proceeds from Bond Sales:	3,000,000	3,000,000	4,550,000
Transfers From Other Funds:	3,597,943	3,597,943	3,669,035
TOTAL REVENUES & OTHER SOURCES:	43,042,555	43,042,555	47,624,685
CURRENT EXPENDITURES			
General Government:	4,899,989	4,915,689	5,204,740
Public Safety:	7,504,834	7,504,834	8,150,854
Streets and Highways:	2,595,586	2,655,586	2,776,486
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	3,250,485	3,250,485	3,369,211
Urban & Economic Development & Housing:	1,296,421	1,296,421	1,648,400
Miscellaneous Current Expenditures:	340,000	264,300	320,000
TOTAL CURRENT EXPENDITURES:	19,887,315	19,887,315	21,469,691
DEBT SERVICE - PRINCIPAL:	2,162,000	2,162,000	2,365,000
INTEREST AND FISCAL CHARGES:	1,444,051	1,444,051	1,671,137
TOTAL CAPITAL OUTLAY:	12,441,364	12,441,364	12,735,443
Transfer to Other Funds:	2,814,882	2,814,882	3,872,497
TOTAL EXPENDITURES AND OTHER USES:	38,749,612	38,749,612	42,113,768

Name of City: BUFFALO
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	394,765	394,765	366,738
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	122,255	122,255	151,298
Federal Grants:	20,000	20,000	25,000
General Purpose Aid:	588,490	588,490	553,974
State Categorical Aid:	142,500	142,500	96,170
Other Local Grants:	0	0	0
Charges for Services:	781,240	781,240	734,000
Fines and Forfeits:	31,800	31,800	35,000
Interest Earnings:	18,650	18,650	24,700
Miscellaneous Revenues:	41,345	41,345	44,625
TOTAL REVENUES:	2,141,045	2,141,045	2,031,505
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	633,850	913,861	1,124,919
TOTAL REVENUES & OTHER SOURCES:	2,774,895	3,054,906	3,156,424
CURRENT EXPENDITURES			
General Government:	546,013	546,013	581,237
Public Safety:	725,660	725,660	783,469
Streets and Highways:	301,470	301,470	336,403
Sanitation:	345,080	345,080	325,000
Health:	0	0	0
Culture and Recreation:	223,263	223,263	275,867
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	34,755	34,755	36,221
TOTAL CURRENT EXPENDITURES:	2,176,241	2,176,241	2,338,197
DEBT SERVICE - PRINCIPAL:	92,066	92,066	100,957
INTEREST AND FISCAL CHARGES:	44,606	44,606	34,997
TOTAL CAPITAL OUTLAY:	515,376	515,376	528,442
Transfer to Other Funds:	332,462	332,462	407,747
TOTAL EXPENDITURES AND OTHER USES:	3,160,751	3,160,751	3,410,340

Name of City: BURNSVILLE
Cluster : Large, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	8,931,937	9,049,309	9,915,144
Tax Increments:	0	0	0
All Other Taxes:	528,094	517,214	543,722
Special Assessments:	0	0	0
Licenses and Permits:	1,241,770	1,337,871	1,246,463
Federal Grants:	50,000	65,804	100,000
General Purpose Aid:	2,259,309	2,279,309	2,331,161
State Categorical Aid:	860,000	1,009,635	1,017,634
Other Local Grants:	143,028	162,177	198,790
Charges for Services:	2,172,145	2,345,768	2,318,475
Fines and Forfeits:	245,000	230,000	230,000
Interest Earnings:	125,000	100,000	100,000
Miscellaneous Revenues:	699,289	713,108	527,529
TOTAL REVENUES:	17,255,572	17,810,195	18,528,918
Proceeds from Bond Sales:	145,690	145,690	275,420
Transfers From Other Funds:	766,893	766,893	848,873
TOTAL REVENUES & OTHER SOURCES:	18,168,155	18,722,778	19,653,211
CURRENT EXPENDITURES			
General Government:	3,273,670	3,257,155	3,409,149
Public Safety:	8,773,150	8,779,795	9,181,464
Streets and Highways:	2,935,444	3,021,769	3,050,817
Sanitation:	42,580	42,865	53,110
Health:	0	0	0
Culture and Recreation:	1,738,050	1,736,050	1,802,517
Urban & Economic Development & Housing:	127,760	133,430	145,293
Miscellaneous Current Expenditures:	452,770	452,770	453,720
TOTAL CURRENT EXPENDITURES:	17,343,424	17,423,834	18,096,070
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	1,119,100	1,393,201	1,617,041
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	18,462,524	18,817,035	19,713,111

Name of City: CALEDONIA
Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
CURRENT EXPENDITURES			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: CAMBRIDGE
 Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	964,437	964,437	918,090
Tax Increments:	0	0	0
All Other Taxes:	10,000	10,000	13,000
Special Assessments:	0	0	0
Licenses and Permits:	138,100	138,100	127,750
Federal Grants:	26,000	26,000	19,000
General Purpose Aid:	490,376	490,376	493,606
State Categorical Aid:	111,500	111,500	105,720
Other Local Grants:	0	0	0
Charges for Services:	44,200	44,200	38,500
Fines and Forfeits:	43,400	43,400	41,600
Interest Earnings:	0	0	0
Miscellaneous Revenues:	26,600	26,600	23,100
TOTAL REVENUES:	1,854,613	1,854,613	1,780,366
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	170,000	170,000	120,000
TOTAL REVENUES & OTHER SOURCES:	2,024,613	2,024,613	1,900,366
CURRENT EXPENDITURES			
General Government:	458,670	458,670	524,188
Public Safety:	564,250	564,250	592,225
Streets and Highways:	439,100	439,100	465,201
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	282,100	282,100	69,600
TOTAL CURRENT EXPENDITURES:	1,744,120	1,744,120	1,651,214
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	35,000	35,000	20,500
Transfer to Other Funds:	245,000	245,000	200,000
TOTAL EXPENDITURES AND OTHER USES:	2,024,120	2,024,120	1,871,714

Name of City: CANNON FALLS
 Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	888,824	0	871,750
Tax Increments:	360,000	0	365,000
All Other Taxes:	0	0	0
Special Assessments:	190,119	0	231,000
Licenses and Permits:	17,000	0	18,600
Federal Grants:	27,000	0	24,000
General Purpose Aid:	645,694	0	672,419
State Categorical Aid:	33,000	0	36,000
Other Local Grants:	121,942	0	134,150
Charges for Services:	536,390	0	692,880
Fines and Forfeits:	33,000	0	36,550
Interest Earnings:	108,000	0	165,000
Miscellaneous Revenues:	56,300	0	67,750
TOTAL REVENUES:	3,017,269	0	3,315,099
Proceeds from Bond Sales:	900,000	0	1,800,000
Transfers From Other Funds:	388,326	0	357,188
TOTAL REVENUES & OTHER SOURCES:	4,305,595	0	5,472,287
CURRENT EXPENDITURES			
General Government:	271,900	0	293,150
Public Safety:	539,037	0	598,899
Streets and Highways:	476,045	0	492,100
Sanitation:	37,400	0	37,000
Health:	0	0	0
Culture and Recreation:	356,819	0	365,242
Urban & Economic Development & Housing:	59,050	0	62,300
Miscellaneous Current Expenditures:	100,000	0	125,000
TOTAL CURRENT EXPENDITURES:	1,840,251	0	1,973,691
DEBT SERVICE - PRINCIPAL:	445,000	0	535,000
INTEREST AND FISCAL CHARGES:	494,708	0	612,241
TOTAL CAPITAL OUTLAY:	982,500	0	1,712,500
Transfer to Other Funds:	388,326	0	357,188
TOTAL EXPENDITURES AND OTHER USES:	4,150,785	0	5,190,620

Name of City: CHAMPLIN
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,742,355	1,742,355	1,775,814
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	21,100	21,100	21,100
Licenses and Permits:	244,523	244,523	192,254
Federal Grants:	31,010	31,010	96,000
General Purpose Aid:	1,382,704	1,382,704	1,399,973
State Categorical Aid:	130,465	144,038	227,182
Other Local Grants:	54,100	54,100	54,100
Charges for Services:	581,806	596,806	646,623
Fines and Forfeits:	116,000	116,000	132,000
Interest Earnings:	67,000	67,000	73,073
Miscellaneous Revenues:	185,725	396,917	225,028
TOTAL REVENUES:	4,556,788	4,796,553	4,843,147
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	576,979	361,361	548,943
TOTAL REVENUES & OTHER SOURCES:	5,133,767	5,157,914	5,392,090
CURRENT EXPENDITURES			
General Government:	1,074,305	992,541	1,079,447
Public Safety:	1,853,681	1,984,560	2,025,622
Streets and Highways:	725,833	565,687	739,247
Sanitation:	222,652	222,652	246,624
Health:	0	0	0
Culture and Recreation:	601,721	651,819	674,959
Urban & Economic Development & Housing:	113,000	113,000	135,500
Miscellaneous Current Expenditures:	15,500	15,500	15,530
TOTAL CURRENT EXPENDITURES:	4,606,692	4,545,759	4,916,929
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	1,500	1,500	0
TOTAL CAPITAL OUTLAY:	256,800	256,800	628,900
Transfer to Other Funds:	208,050	293,050	195,480
TOTAL EXPENDITURES AND OTHER USES:	5,073,042	5,097,109	5,741,309

Name of City: CHANHASSEN
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,960,650	2,960,650	3,299,123
Tax Increments:	6,425,000	6,425,000	6,680,000
All Other Taxes:	55,703	58,553	63,050
Special Assessments:	0	0	0
Licenses and Permits:	1,147,700	1,203,100	1,065,100
Federal Grants:	0	0	0
General Purpose Aid:	939,443	939,443	928,083
State Categorical Aid:	0	0	0
Other Local Grants:	98,000	98,800	103,800
Charges for Services:	864,100	919,600	909,600
Fines and Forfeits:	14,500	27,500	28,000
Interest Earnings:	323,800	279,800	299,800
Miscellaneous Revenues:	26,500	67,500	52,000
TOTAL REVENUES:	12,855,396	12,979,946	13,428,556
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	55,000	55,000	60,000
TOTAL REVENUES & OTHER SOURCES:	12,910,396	13,034,946	13,488,556
CURRENT EXPENDITURES			
General Government:	846,876	865,688	906,353
Public Safety:	1,684,475	1,679,775	1,811,175
Streets and Highways:	1,474,530	1,474,080	1,515,960
Sanitation:	0	0	0
Health:	151,450	151,550	167,650
Culture and Recreation:	1,107,010	1,031,384	1,232,070
Urban & Economic Development & Housing:	536,980	1,134,280	872,044
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	5,801,321	6,336,757	6,505,252
DEBT SERVICE - PRINCIPAL:	980,325	980,325	1,025,000
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	1,073,040	1,298,040	828,909
Transfer to Other Funds:	4,719,147	4,719,147	5,625,476
TOTAL EXPENDITURES AND OTHER USES:	12,573,833	13,334,269	13,984,637

Name of City: CHASKA
 Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,178,764	0	1,283,080
Tax Increments:	0	0	0
All Other Taxes:	46,350	0	59,000
Special Assessments:	2,500	0	2,500
Licenses and Permits:	383,627	0	521,550
Federal Grants:	50,000	0	30,997
General Purpose Aid:	610,072	0	659,766
State Categorical Aid:	94,734	0	118,500
Other Local Grants:	102,599	0	62,710
Charges for Services:	692,025	0	698,960
Fines and Forfeits:	28,450	0	29,000
Interest Earnings:	59,645	0	65,650
Miscellaneous Revenues:	12,500	0	33,500
TOTAL REVENUES:	3,261,266	0	3,565,213
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,069,685	0	1,112,013
TOTAL REVENUES & OTHER SOURCES:	4,330,951	0	4,677,226
CURRENT EXPENDITURES			
General Government:	1,404,863	0	1,485,749
Public Safety:	1,376,569	0	1,506,451
Streets and Highways:	621,970	0	648,837
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	429,510	0	463,288
Urban & Economic Development & Housing:	95,555	0	98,240
Miscellaneous Current Expenditures:	24,268	0	26,783
TOTAL CURRENT EXPENDITURES:	3,952,735	0	4,229,348
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	330,385	0	415,189
Transfer to Other Funds:	44,371	0	67,500
TOTAL EXPENDITURES AND OTHER USES:	4,327,491	0	4,712,037

Name of City: CHISHOLM
 Cluster : Taconite Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	859,078	0	1,014,801
Tax Increments:	0	0	0
All Other Taxes:	35,954	0	21,000
Special Assessments:	0	0	0
Licenses and Permits:	19,368	0	24,540
Federal Grants:	0	0	0
General Purpose Aid:	2,532,899	0	2,607,448
State Categorical Aid:	9,190	0	9,190
Other Local Grants:	0	0	0
Charges for Services:	51,582	0	55,000
Fines and Forfeits:	13,175	0	13,175
Interest Earnings:	1,265	0	1,265
Miscellaneous Revenues:	30,312	0	25,000
TOTAL REVENUES:	3,552,823	0	3,771,419
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	3,552,823	0	3,771,419
CURRENT EXPENDITURES			
General Government:	449,637	0	455,615
Public Safety:	974,855	0	842,617
Streets and Highways:	552,348	0	615,008
Sanitation:	53,963	0	53,429
Health:	209,151	0	168,579
Culture and Recreation:	209,618	0	237,616
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	76,983	0	127,216
TOTAL CURRENT EXPENDITURES:	2,526,555	0	2,500,080
DEBT SERVICE - PRINCIPAL:	102,508	0	324,878
INTEREST AND FISCAL CHARGES:	54,830	0	122,880
TOTAL CAPITAL OUTLAY:	269,468	0	163,000
Transfer to Other Funds:	533,058	0	660,581
TOTAL EXPENDITURES AND OTHER USES:	3,486,419	0	3,771,419

Name of City: CIRCLE PINES
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	734,195	736,195	770,856
Tax Increments:	0	0	0
All Other Taxes:	11,000	13,610	9,000
Special Assessments:	0	0	0
Licenses and Permits:	20,340	30,340	18,540
Federal Grants:	0	0	0
General Purpose Aid:	455,709	455,709	463,576
State Categorical Aid:	29,012	32,012	29,642
Other Local Grants:	0	0	0
Charges for Services:	4,340	7,340	10,340
Fines and Forfeits:	15,000	15,000	15,000
Interest Earnings:	25,000	25,000	30,000
Miscellaneous Revenues:	11,543	21,833	13,320
TOTAL REVENUES:	1,306,139	1,337,039	1,360,274
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,306,139	1,337,039	1,360,274
CURRENT EXPENDITURES			
General Government:	186,589	224,089	192,439
Public Safety:	681,638	689,138	684,805
Streets and Highways:	117,722	117,722	130,910
Sanitation:	17,264	20,264	18,814
Health:	0	0	0
Culture and Recreation:	178,071	184,171	194,290
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	56,815	25,325	55,956
TOTAL CURRENT EXPENDITURES:	1,238,099	1,260,709	1,277,214
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	23,040	31,330	38,060
Transfer to Other Funds:	45,000	45,000	45,000
TOTAL EXPENDITURES AND OTHER USES:	1,306,139	1,337,039	1,360,274

Name of City: CLOQUET
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,776,359	0	1,839,804
Tax Increments:	0	0	0
All Other Taxes:	0	0	32,000
Special Assessments:	0	0	0
Licenses and Permits:	67,100	0	77,300
Federal Grants:	52,000	0	50,000
General Purpose Aid:	2,846,916	0	2,921,964
State Categorical Aid:	609,000	0	611,862
Other Local Grants:	25,940	0	23,819
Charges for Services:	71,520	0	70,520
Fines and Forfeits:	20,800	0	22,800
Interest Earnings:	59,550	0	73,950
Miscellaneous Revenues:	285,985	0	564,925
TOTAL REVENUES:	5,815,170	0	6,288,944
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	5,815,170	0	6,288,944
CURRENT EXPENDITURES			
General Government:	539,595	0	632,721
Public Safety:	2,365,244	0	2,399,560
Streets and Highways:	984,650	0	1,074,600
Sanitation:	12,650	0	12,650
Health:	4,462	0	4,462
Culture and Recreation:	766,281	0	813,052
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	133,610	0	156,987
TOTAL CURRENT EXPENDITURES:	4,806,492	0	5,094,032
DEBT SERVICE - PRINCIPAL:	236,000	0	236,000
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	772,678	0	958,912
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	5,815,170	0	6,288,944

Name of City: COLUMBIA HEIGHTS
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,754,161	2,826,161	3,011,336
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	131,450	131,450	156,200
Federal Grants:	71,687	724,287	731,912
General Purpose Aid:	3,176,434	3,167,074	3,197,999
State Categorical Aid:	120,000	120,000	130,000
Other Local Grants:	91,879	153,225	177,038
Charges for Services:	380,348	396,708	341,125
Fines and Forfeits:	103,000	103,000	105,000
Interest Earnings:	176,000	190,300	170,850
Miscellaneous Revenues:	118,730	704,970	551,626
TOTAL REVENUES:	7,123,689	8,517,175	8,573,086
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	475,191	602,164	664,578
TOTAL REVENUES & OTHER SOURCES:	7,598,880	9,119,339	9,237,664
CURRENT EXPENDITURES			
General Government:	1,433,410	1,643,220	1,450,136
Public Safety:	2,745,701	2,829,876	2,967,289
Streets and Highways:	1,061,338	1,061,338	1,071,543
Sanitation:	151,808	151,808	146,758
Health:	0	0	0
Culture and Recreation:	1,671,541	1,671,541	1,646,391
Urban & Economic Development & Housing:	0	693,706	1,273,985
Miscellaneous Current Expenditures:	75,300	75,300	91,063
TOTAL CURRENT EXPENDITURES:	7,139,098	8,126,789	8,647,165
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	103,777	325,547	364,895
Transfer to Other Funds:	644,750	742,152	561,149
TOTAL EXPENDITURES AND OTHER USES:	7,887,625	9,194,488	9,573,209

Name of City: COON RAPIDS
Cluster : Large, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	5,970,200	5,970,200	6,406,421
Tax Increments:	3,085,438	3,085,438	3,220,300
All Other Taxes:	1,742,300	1,742,300	2,128,000
Special Assessments:	3,318,220	3,318,220	2,723,585
Licenses and Permits:	503,800	503,800	591,300
Federal Grants:	614,940	614,940	492,619
General Purpose Aid:	4,896,542	4,896,542	5,044,118
State Categorical Aid:	527,482	527,482	535,418
Other Local Grants:	53,500	53,500	49,750
Charges for Services:	717,200	717,200	796,190
Fines and Forfeits:	290,000	290,000	300,000
Interest Earnings:	965,450	965,450	1,532,055
Miscellaneous Revenues:	771,143	771,143	1,130,164
TOTAL REVENUES:	23,456,215	23,456,215	24,949,920
Proceeds from Bond Sales:	3,645,000	3,645,000	5,146,000
Transfers From Other Funds:	2,813,593	2,813,593	2,651,205
TOTAL REVENUES & OTHER SOURCES:	29,914,808	29,914,808	32,747,125
CURRENT EXPENDITURES			
General Government:	2,383,313	2,399,694	2,411,824
Public Safety:	6,346,105	6,345,760	6,631,429
Streets and Highways:	2,095,784	2,099,435	2,146,597
Sanitation:	115,810	115,810	113,017
Health:	366,178	364,567	383,302
Culture and Recreation:	1,657,990	1,740,726	1,875,237
Urban & Economic Development & Housing:	1,030,903	1,024,731	1,110,515
Miscellaneous Current Expenditures:	1,063,960	1,067,995	1,113,630
TOTAL CURRENT EXPENDITURES:	15,060,043	15,158,718	15,785,551
DEBT SERVICE - PRINCIPAL:	5,821,788	5,821,788	5,006,662
INTEREST AND FISCAL CHARGES:	2,205,382	2,205,382	1,834,713
TOTAL CAPITAL OUTLAY:	6,737,782	7,010,582	6,809,394
Transfer to Other Funds:	2,583,593	2,583,593	2,651,205
TOTAL EXPENDITURES AND OTHER USES:	32,408,588	32,780,063	32,087,525

Name of City: CORCORAN
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	665,866	665,866	665,866
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	72,975	72,975	75,975
Federal Grants:	28,300	28,300	52,000
General Purpose Aid:	251,122	251,122	261,507
State Categorical Aid:	78,000	78,000	88,000
Other Local Grants:	33,700	33,700	33,700
Charges for Services:	41,920	41,920	35,600
Fines and Forfeits:	40,000	40,000	40,000
Interest Earnings:	11,500	11,500	9,500
Miscellaneous Revenues:	29,000	29,000	29,200
TOTAL REVENUES:	1,252,383	1,252,383	1,291,348
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,252,383	1,252,383	1,291,348
CURRENT EXPENDITURES			
General Government:	309,186	309,186	317,105
Public Safety:	381,593	381,593	419,900
Streets and Highways:	445,286	445,286	464,490
Sanitation:	38,700	38,700	38,000
Health:	0	0	0
Culture and Recreation:	48,350	48,350	48,925
Urban & Economic Development & Housing:	23,000	23,000	20,000
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,246,115	1,246,115	1,308,420
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,246,115	1,246,115	1,308,420

Name of City: COTTAGE GROVE
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	3,843,700	3,843,700	4,139,100
Tax Increments:	0	0	0
All Other Taxes:	0	0	40,000
Special Assessments:	0	0	0
Licenses and Permits:	677,700	677,700	684,100
Federal Grants:	64,700	64,700	89,700
General Purpose Aid:	2,345,100	2,345,100	2,431,657
State Categorical Aid:	257,500	257,500	275,000
Other Local Grants:	132,800	132,800	142,500
Charges for Services:	418,800	488,400	464,500
Fines and Forfeits:	140,000	140,000	145,000
Interest Earnings:	159,600	167,600	165,300
Miscellaneous Revenues:	447,300	447,300	607,500
TOTAL REVENUES:	8,487,200	8,564,800	9,184,357
Proceeds from Bond Sales:	0	150,000	200,000
Transfers From Other Funds:	203,860	203,860	0
TOTAL REVENUES & OTHER SOURCES:	8,691,060	8,918,660	9,384,357
CURRENT EXPENDITURES			
General Government:	1,490,100	1,483,850	1,515,300
Public Safety:	3,471,000	3,473,750	3,795,700
Streets and Highways:	1,178,000	1,179,200	1,215,500
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,376,100	1,391,600	1,436,800
Urban & Economic Development & Housing:	135,200	135,200	144,300
Miscellaneous Current Expenditures:	226,600	226,600	255,900
TOTAL CURRENT EXPENDITURES:	7,877,000	7,890,200	8,363,500
DEBT SERVICE - PRINCIPAL:	458,000	458,000	581,600
INTEREST AND FISCAL CHARGES:	209,100	209,100	109,248
TOTAL CAPITAL OUTLAY:	627,300	666,000	499,000
Transfer to Other Funds:	290,000	290,000	300,000
TOTAL EXPENDITURES AND OTHER USES:	9,461,400	9,513,300	9,853,348

Name of City: CROOKSTON
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	922,435	959,935	1,009,546
Tax Increments:	440,538	104,366	114,502
All Other Taxes:	335,000	400,000	340,000
Special Assessments:	0	25,000	25,000
Licenses and Permits:	94,035	94,013	73,580
Federal Grants:	331,000	201,522	299,000
General Purpose Aid:	2,428,029	2,423,001	2,702,185
State Categorical Aid:	1,006,000	691,286	1,666,370
Other Local Grants:	9,000	1,813	10,000
Charges for Services:	414,895	537,324	446,040
Fines and Forfeits:	20,000	36,464	21,800
Interest Earnings:	102,860	94,844	14,115
Miscellaneous Revenues:	76,067	222,989	242,587
TOTAL REVENUES:	6,179,859	5,792,557	6,964,725
Proceeds from Bond Sales:	877,825	1,476,182	350,000
Transfers From Other Funds:	109,000	85,199	113,000
TOTAL REVENUES & OTHER SOURCES:	7,166,684	7,353,938	7,427,725
CURRENT EXPENDITURES			
General Government:	758,120	714,467	711,252
Public Safety:	1,375,702	1,431,243	1,418,843
Streets and Highways:	486,981	450,583	500,571
Sanitation:	164,030	148,152	176,745
Health:	0	0	0
Culture and Recreation:	932,392	921,304	968,509
Urban & Economic Development & Housing:	1,308,480	1,005,357	1,774,658
Miscellaneous Current Expenditures:	77,910	105,853	77,105
TOTAL CURRENT EXPENDITURES:	5,103,615	4,776,959	5,627,683
DEBT SERVICE - PRINCIPAL:	730,474	730,605	255,474
INTEREST AND FISCAL CHARGES:	111,477	118,021	142,374
TOTAL CAPITAL OUTLAY:	1,376,335	1,020,536	1,258,655
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	7,321,901	6,646,121	7,284,186

Name of City: CRYSTAL
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	3,515,793	3,516,013	3,632,668
Tax Increments:	1,146,718	1,429,900	1,490,873
All Other Taxes:	0	0	0
Special Assessments:	435,180	1,148,080	527,180
Licenses and Permits:	279,883	307,537	297,065
Federal Grants:	32,879	73,598	104,716
General Purpose Aid:	2,916,002	2,916,002	2,992,255
State Categorical Aid:	510,636	629,162	588,571
Other Local Grants:	17,020	9,594	10,094
Charges for Services:	287,495	294,550	288,555
Fines and Forfeits:	131,500	100,000	100,000
Interest Earnings:	1,363,816	1,381,712	1,201,034
Miscellaneous Revenues:	290,306	345,784	521,615
TOTAL REVENUES:	10,927,228	12,151,932	11,754,626
Proceeds from Bond Sales:	0	89,254	2,000,000
Transfers From Other Funds:	2,387,552	7,934,448	3,694,152
TOTAL REVENUES & OTHER SOURCES:	13,314,780	20,175,634	17,448,778
CURRENT EXPENDITURES			
General Government:	1,490,450	1,571,335	1,557,576
Public Safety:	2,852,135	2,909,000	3,039,593
Streets and Highways:	777,085	1,420,676	1,198,659
Sanitation:	0	0	0
Health:	80,599	65,345	79,228
Culture and Recreation:	1,277,372	1,306,034	1,347,939
Urban & Economic Development & Housing:	2,386,718	1,209,956	2,213,296
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	8,864,359	8,482,346	9,436,291
DEBT SERVICE - PRINCIPAL:	625,000	6,228,154	2,015,705
INTEREST AND FISCAL CHARGES:	1,391,063	879,160	1,020,775
TOTAL CAPITAL OUTLAY:	1,880,936	831,579	1,386,026
Transfer to Other Funds:	1,063,852	7,985,648	3,740,887
TOTAL EXPENDITURES AND OTHER USES:	13,825,210	24,406,887	17,599,684

Name of City: DAYTON
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
CURRENT EXPENDITURES			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: DEEPHAVEN
Cluster : Residential, High Value Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	771,611	0	772,580
Tax Increments:	0	0	0
All Other Taxes:	20,015	0	18,906
Special Assessments:	0	0	0
Licenses and Permits:	82,074	0	84,014
Federal Grants:	0	0	0
General Purpose Aid:	214,604	0	218,089
State Categorical Aid:	39,000	0	73,896
Other Local Grants:	5,671	0	7,500
Charges for Services:	208,150	0	230,872
Fines and Forfeits:	50,000	0	50,000
Interest Earnings:	50,000	0	50,000
Miscellaneous Revenues:	150	0	19,634
TOTAL REVENUES:	1,441,275	0	1,525,491
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	227,540
TOTAL REVENUES & OTHER SOURCES:	1,441,275	0	1,753,031
CURRENT EXPENDITURES			
General Government:	433,376	0	448,060
Public Safety:	632,790	0	701,197
Streets and Highways:	316,039	0	517,964
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	49,300	0	85,810
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,431,505	0	1,753,031
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	242,500	0	0
Transfer to Other Funds:	9,770	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,683,775	0	1,753,031

Name of City: DELANO
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
CURRENT EXPENDITURES			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: DETROIT LAKES
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	980,525	980,525	962,443
Tax Increments:	401,977	401,977	410,188
All Other Taxes:	85,500	85,500	95,000
Special Assessments:	313,000	313,000	591,000
Licenses and Permits:	39,900	39,900	41,625
Federal Grants:	0	0	1,212,000
General Purpose Aid:	1,441,385	1,441,385	1,475,701
State Categorical Aid:	167,118	167,118	506,243
Other Local Grants:	23,058	23,058	147,700
Charges for Services:	125,400	125,400	278,608
Fines and Forfeits:	57,000	57,000	57,500
Interest Earnings:	185,308	185,308	196,162
Miscellaneous Revenues:	237,765	237,765	475,381
TOTAL REVENUES:	4,057,936	4,057,936	6,449,551
Proceeds from Bond Sales:	0	0	1,182,500
Transfers From Other Funds:	625,000	625,000	870,000
TOTAL REVENUES & OTHER SOURCES:	4,682,936	4,682,936	8,502,051
CURRENT EXPENDITURES			
General Government:	486,754	486,754	488,507
Public Safety:	915,446	915,446	949,391
Streets and Highways:	785,159	785,159	819,209
Sanitation:	56,030	56,030	60,180
Health:	0	0	0
Culture and Recreation:	581,465	581,465	635,258
Urban & Economic Development & Housing:	25,000	25,000	29,651
Miscellaneous Current Expenditures:	188,900	188,900	171,950
TOTAL CURRENT EXPENDITURES:	3,038,754	3,038,754	3,154,146
DEBT SERVICE - PRINCIPAL:	702,738	702,738	1,104,787
INTEREST AND FISCAL CHARGES:	382,153	382,153	358,925
TOTAL CAPITAL OUTLAY:	338,800	338,800	4,090,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	4,462,445	4,462,445	8,707,858

Name of City: DILWORTH
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	130,325	130,325	149,145
Tax Increments:	23,500	23,500	24,500
All Other Taxes:	0	0	0
Special Assessments:	21,205	21,205	21,169
Licenses and Permits:	20,500	20,500	22,800
Federal Grants:	26,500	26,500	23,700
General Purpose Aid:	490,084	490,084	509,558
State Categorical Aid:	41,500	41,500	56,057
Other Local Grants:	0	0	0
Charges for Services:	71,723	71,723	64,610
Fines and Forfeits:	23,050	23,050	23,050
Interest Earnings:	9,500	9,500	14,500
Miscellaneous Revenues:	12,700	12,700	15,125
TOTAL REVENUES:	870,587	870,587	924,214
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	870,587	870,587	924,214
CURRENT EXPENDITURES			
General Government:	218,742	219,642	224,815
Public Safety:	315,298	315,298	340,759
Streets and Highways:	176,035	176,035	186,795
Sanitation:	0	0	0
Health:	7,992	7,992	7,624
Culture and Recreation:	62,257	62,932	71,767
Urban & Economic Development & Housing:	31,760	31,760	32,111
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	812,084	813,659	863,871
DEBT SERVICE - PRINCIPAL:	30,044	30,044	31,705
INTEREST AND FISCAL CHARGES:	8,959	8,959	7,299
TOTAL CAPITAL OUTLAY:	19,500	25,000	23,964
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	870,587	877,662	926,839

Name of City: DULUTH
Cluster : Major, Greater MN Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	7,760,691	7,760,691	7,988,791
Tax Increments:	3,110,700	3,110,700	3,068,000
All Other Taxes:	12,641,500	12,641,500	13,425,500
Special Assessments:	49,500	1,699,500	1,786,700
Licenses and Permits:	460,600	460,600	446,600
Federal Grants:	6,768,851	7,365,623	6,359,134
General Purpose Aid:	23,231,187	23,231,187	24,008,787
State Categorical Aid:	5,267,231	6,037,153	5,802,537
Other Local Grants:	1,614,000	1,765,597	2,157,800
Charges for Services:	4,397,600	4,925,730	5,377,400
Fines and Forfeits:	941,200	970,814	1,071,200
Interest Earnings:	1,442,000	2,084,000	2,870,300
Miscellaneous Revenues:	4,983,633	6,003,496	4,414,469
TOTAL REVENUES:	72,668,693	78,056,591	78,777,218
Proceeds from Bond Sales:	6,517,624	6,732,144	9,129,199
Transfers From Other Funds:	4,992,890	5,122,783	7,473,601
TOTAL REVENUES & OTHER SOURCES:	84,179,207	89,911,518	95,380,018
CURRENT EXPENDITURES			
General Government:	6,782,200	6,714,400	6,911,800
Public Safety:	21,055,300	21,311,968	21,724,500
Streets and Highways:	12,472,700	13,245,070	13,001,600
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	4,247,400	4,254,545	4,421,900
Urban & Economic Development & Housing:	8,427,239	8,562,625	7,968,240
Miscellaneous Current Expenditures:	5,242,500	6,760,808	5,515,049
TOTAL CURRENT EXPENDITURES:	58,227,339	60,849,416	59,543,089
DEBT SERVICE - PRINCIPAL:	5,040,000	4,715,000	5,640,000
INTEREST AND FISCAL CHARGES:	3,124,267	3,342,808	3,522,957
TOTAL CAPITAL OUTLAY:	8,691,800	14,399,500	12,825,800
Transfer to Other Funds:	7,989,578	8,806,837	10,268,678
TOTAL EXPENDITURES AND OTHER USES:	83,072,984	92,113,561	91,800,524

Name of City: EAGAN
Cluster : Large, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	10,251,700	10,251,700	10,908,300
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	710,000	710,000	713,200
Federal Grants:	0	29,500	17,500
General Purpose Aid:	1,607,000	1,607,000	1,704,900
State Categorical Aid:	309,500	302,500	323,000
Other Local Grants:	0	0	0
Charges for Services:	754,200	754,200	947,300
Fines and Forfeits:	200,000	200,000	200,000
Interest Earnings:	270,000	270,000	264,000
Miscellaneous Revenues:	829,900	836,500	743,000
TOTAL REVENUES:	14,932,300	14,961,400	15,821,200
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	149,600	167,900	130,900
TOTAL REVENUES & OTHER SOURCES:	15,081,900	15,129,300	15,952,100
CURRENT EXPENDITURES			
General Government:	3,559,000	3,566,100	3,712,600
Public Safety:	6,189,300	6,190,700	6,502,900
Streets and Highways:	2,177,700	2,180,000	2,283,200
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,658,400	2,658,400	2,796,400
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	14,584,400	14,595,200	15,295,100
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	298,400	371,700	343,400
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	14,882,800	14,966,900	15,638,500

Name of City: EAST BETHEL
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	962,232	962,232	1,200,000
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	117,026	117,026	155,976
Federal Grants:	44,604	44,604	44,604
General Purpose Aid:	266,302	266,302	287,542
State Categorical Aid:	30,615	30,615	31,365
Other Local Grants:	32,036	32,036	32,036
Charges for Services:	8,500	8,500	7,000
Fines and Forfeits:	30,000	30,000	30,000
Interest Earnings:	0	0	0
Miscellaneous Revenues:	22,145	22,145	22,500
TOTAL REVENUES:	1,513,460	1,513,460	1,811,023
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,513,460	1,513,460	1,811,023
CURRENT EXPENDITURES			
General Government:	592,213	592,213	651,267
Public Safety:	249,842	249,842	280,199
Streets and Highways:	212,015	212,015	316,365
Sanitation:	0	0	0
Health:	76,640	76,640	79,000
Culture and Recreation:	18,500	18,500	32,500
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,149,210	1,149,210	1,359,331
DEBT SERVICE - PRINCIPAL:	55,000	55,000	55,000
INTEREST AND FISCAL CHARGES:	145,000	145,000	145,000
TOTAL CAPITAL OUTLAY:	164,250	164,250	251,692
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,513,460	1,513,460	1,811,023

Name of City: EAST GRAND FORKS
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,354,895	0	1,395,542
Tax Increments:	0	0	0
All Other Taxes:	1,080,750	0	1,088,800
Special Assessments:	0	0	0
Licenses and Permits:	59,282	0	59,580
Federal Grants:	37,500	0	37,500
General Purpose Aid:	1,974,906	0	2,021,376
State Categorical Aid:	216,400	0	233,500
Other Local Grants:	43,775	0	53,775
Charges for Services:	261,820	0	276,570
Fines and Forfeits:	48,100	0	59,900
Interest Earnings:	27,900	0	35,000
Miscellaneous Revenues:	57,000	0	55,800
TOTAL REVENUES:	5,162,328	0	5,317,343
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	77,400	0	78,900
TOTAL REVENUES & OTHER SOURCES:	5,239,728	0	5,396,243
CURRENT EXPENDITURES			
General Government:	510,100	0	527,325
Public Safety:	2,272,359	0	2,206,089
Streets and Highways:	608,316	0	642,390
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,083,389	0	1,135,473
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	369,181	0	388,698
TOTAL CURRENT EXPENDITURES:	4,843,345	0	4,899,975
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	180,000	0	240,502
Transfer to Other Funds:	216,383	0	255,766
TOTAL EXPENDITURES AND OTHER USES:	5,239,728	0	5,396,243

Name of City: EDEN PRAIRIE
Cluster : Large, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	15,199,000	15,199,000	16,732,000
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	270,000	270,000	191,000
Licenses and Permits:	2,355,000	2,355,000	1,987,000
Federal Grants:	0	0	0
General Purpose Aid:	1,125,000	1,125,000	1,144,000
State Categorical Aid:	0	0	0
Other Local Grants:	50,000	50,000	51,000
Charges for Services:	1,909,000	1,909,000	1,805,000
Fines and Forfeits:	200,000	200,000	200,000
Interest Earnings:	250,000	250,000	175,000
Miscellaneous Revenues:	470,000	470,000	600,000
TOTAL REVENUES:	21,828,000	21,828,000	22,885,000
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	390,000	390,000	517,500
TOTAL REVENUES & OTHER SOURCES:	22,218,000	22,218,000	23,402,500
CURRENT EXPENDITURES			
General Government:	3,541,000	3,541,000	3,636,500
Public Safety:	5,410,000	5,410,000	5,363,000
Streets and Highways:	3,287,000	3,287,000	3,341,000
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	3,185,000	3,185,000	3,668,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	3,007,000	3,007,000	3,733,500
TOTAL CURRENT EXPENDITURES:	18,430,000	18,430,000	19,742,000
DEBT SERVICE - PRINCIPAL:	1,415,000	1,415,000	1,370,000
INTEREST AND FISCAL CHARGES:	1,362,000	1,362,000	853,500
TOTAL CAPITAL OUTLAY:	1,323,000	1,323,000	1,630,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	22,530,000	22,530,000	23,595,500

Name of City: EDINA
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	11,863,440	11,863,440	12,291,244
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	975,000	975,000	1,008,500
Federal Grants:	12,000	12,000	8,000
General Purpose Aid:	904,000	904,000	932,635
State Categorical Aid:	395,000	395,000	400,000
Other Local Grants:	113,100	113,100	113,100
Charges for Services:	1,370,250	1,370,250	1,435,700
Fines and Forfeits:	375,000	375,000	395,000
Interest Earnings:	15,000	15,000	15,000
Miscellaneous Revenues:	81,500	81,500	80,500
TOTAL REVENUES:	16,104,290	16,104,290	16,679,679
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	400,000	400,000	400,000
TOTAL REVENUES & OTHER SOURCES:	16,504,290	16,504,290	17,079,679
CURRENT EXPENDITURES			
General Government:	2,263,264	2,263,264	2,264,586
Public Safety:	7,149,205	7,149,205	7,505,628
Streets and Highways:	3,455,687	3,455,687	3,580,764
Sanitation:	0	0	0
Health:	363,061	363,061	374,389
Culture and Recreation:	1,961,891	1,961,891	2,031,983
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	247,740	247,740	174,265
TOTAL CURRENT EXPENDITURES:	15,440,848	15,440,848	15,931,615
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	1,063,442	1,063,442	1,148,064
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	16,504,290	16,504,290	17,079,679

Name of City: ELK RIVER
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,169,610	2,169,610	2,511,600
Tax Increments:	0	0	0
All Other Taxes:	34,000	34,000	39,500
Special Assessments:	0	0	0
Licenses and Permits:	232,750	396,150	267,000
Federal Grants:	30,250	30,250	74,600
General Purpose Aid:	723,990	723,990	751,200
State Categorical Aid:	131,000	131,000	159,650
Other Local Grants:	0	0	0
Charges for Services:	396,050	432,300	843,415
Fines and Forfeits:	75,000	75,000	77,000
Interest Earnings:	39,000	39,000	45,000
Miscellaneous Revenues:	14,700	14,700	17,400
TOTAL REVENUES:	3,846,350	4,046,000	4,786,365
Proceeds from Bond Sales:	107,950	107,950	111,000
Transfers From Other Funds:	372,000	301,450	360,850
TOTAL REVENUES & OTHER SOURCES:	4,326,300	4,455,400	5,258,215
CURRENT EXPENDITURES			
General Government:	1,033,450	909,350	1,125,400
Public Safety:	1,951,050	2,040,050	2,205,450
Streets and Highways:	633,050	649,550	687,950
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	377,250	379,900	637,450
Urban & Economic Development & Housing:	34,800	36,050	31,550
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	4,029,600	4,014,900	4,687,800
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	270,000	289,200	275,800
Transfer to Other Funds:	79,700	79,700	306,300
TOTAL EXPENDITURES AND OTHER USES:	4,379,300	4,383,800	5,269,900

Name of City: ELY
Cluster : Taconite Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	641,374	641,374	661,374
Tax Increments:	0	0	63,706
All Other Taxes:	0	0	0
Special Assessments:	9,677	9,677	20,532
Licenses and Permits:	30,300	30,300	35,876
Federal Grants:	0	0	19,728
General Purpose Aid:	1,593,243	1,593,243	1,738,744
State Categorical Aid:	97,367	97,367	163,609
Other Local Grants:	0	0	0
Charges for Services:	97,124	97,124	103,489
Fines and Forfeits:	18,000	18,000	30,000
Interest Earnings:	15,000	15,000	20,000
Miscellaneous Revenues:	185,398	185,398	163,690
TOTAL REVENUES:	2,687,483	2,687,483	3,020,748
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	2,687,483	2,687,483	3,020,748
CURRENT EXPENDITURES			
General Government:	556,326	556,326	536,215
Public Safety:	768,564	768,564	751,775
Streets and Highways:	699,352	699,352	708,900
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	148,865	148,865	142,926
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	168,370	168,370	487,006
TOTAL CURRENT EXPENDITURES:	2,341,477	2,341,477	2,626,822
DEBT SERVICE - PRINCIPAL:	123,700	123,700	122,300
INTEREST AND FISCAL CHARGES:	121,650	121,650	161,880
TOTAL CAPITAL OUTLAY:	100,656	100,656	109,746
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,687,483	2,687,483	3,020,748

Name of City: EVELETH
Cluster : Taconite Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	561,240	0	578,000
Tax Increments:	30,000	0	30,000
All Other Taxes:	417,389	0	417,389
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	1,502,037	0	1,547,135
State Categorical Aid:	55,000	0	558,000
Other Local Grants:	0	0	0
Charges for Services:	811,000	0	800,000
Fines and Forfeits:	20,000	0	20,000
Interest Earnings:	50,000	0	60,000
Miscellaneous Revenues:	599,000	0	180,546
TOTAL REVENUES:	4,045,666	0	4,191,070
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	285,000
TOTAL REVENUES & OTHER SOURCES:	4,045,666	0	4,476,070
CURRENT EXPENDITURES			
General Government:	331,100	0	351,800
Public Safety:	1,076,600	0	1,121,800
Streets and Highways:	603,200	0	649,700
Sanitation:	709,200	0	740,000
Health:	0	0	0
Culture and Recreation:	401,900	0	540,170
Urban & Economic Development & Housing:	61,000	0	70,000
Miscellaneous Current Expenditures:	390,500	0	365,600
TOTAL CURRENT EXPENDITURES:	3,573,500	0	3,839,070
DEBT SERVICE - PRINCIPAL:	30,000	0	30,000
INTEREST AND FISCAL CHARGES:	20,000	0	20,000
TOTAL CAPITAL OUTLAY:	200,000	0	653,000
Transfer to Other Funds:	0	0	285,000
TOTAL EXPENDITURES AND OTHER USES:	3,823,500	0	4,827,070

Name of City: FAIRMONT
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,317,006	1,317,006	1,355,800
Tax Increments:	229,261	229,261	439,234
All Other Taxes:	11,250	11,250	12,000
Special Assessments:	528,025	528,025	557,500
Licenses and Permits:	105,283	105,283	105,963
Federal Grants:	0	0	0
General Purpose Aid:	2,681,911	2,681,911	2,769,986
State Categorical Aid:	177,636	177,636	179,636
Other Local Grants:	0	0	0
Charges for Services:	93,500	93,500	98,200
Fines and Forfeits:	28,000	28,000	28,000
Interest Earnings:	74,500	74,500	74,500
Miscellaneous Revenues:	110,444	110,444	111,308
TOTAL REVENUES:	5,356,816	5,356,816	5,732,127
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,071,732	1,071,732	1,313,107
TOTAL REVENUES & OTHER SOURCES:	6,428,548	6,428,548	7,045,234
CURRENT EXPENDITURES			
General Government:	783,340	783,340	695,901
Public Safety:	1,462,350	1,462,350	1,479,057
Streets and Highways:	918,877	918,877	943,081
Sanitation:	5,285	5,285	5,285
Health:	0	0	0
Culture and Recreation:	537,494	537,494	486,093
Urban & Economic Development & Housing:	166,000	166,000	166,000
Miscellaneous Current Expenditures:	789,979	789,979	715,620
TOTAL CURRENT EXPENDITURES:	4,663,325	4,663,325	4,491,037
DEBT SERVICE - PRINCIPAL:	510,950	510,950	756,265
INTEREST AND FISCAL CHARGES:	628,718	628,718	860,688
TOTAL CAPITAL OUTLAY:	554,790	554,790	754,200
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	6,357,783	6,357,783	6,862,190

Name of City: FALCON HEIGHTS
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	549,081	549,081	577,309
Tax Increments:	250,000	250,000	253,000
All Other Taxes:	0	0	0
Special Assessments:	59,800	59,800	305,900
Licenses and Permits:	29,600	29,600	31,100
Federal Grants:	0	0	0
General Purpose Aid:	381,115	381,115	393,152
State Categorical Aid:	40,500	40,500	161,000
Other Local Grants:	11,000	11,000	10,700
Charges for Services:	111,525	111,525	109,800
Fines and Forfeits:	75,000	75,000	75,000
Interest Earnings:	168,154	168,154	180,273
Miscellaneous Revenues:	70,886	70,886	45,780
TOTAL REVENUES:	1,746,661	1,746,661	2,143,014
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	266,465	266,465	2,540
TOTAL REVENUES & OTHER SOURCES:	2,013,126	2,013,126	2,145,554
CURRENT EXPENDITURES			
General Government:	331,083	331,083	346,510
Public Safety:	490,404	490,404	527,480
Streets and Highways:	133,815	133,815	127,123
Sanitation:	46,968	46,968	53,552
Health:	0	0	0
Culture and Recreation:	116,581	116,581	124,428
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	137,744	137,744	71,490
TOTAL CURRENT EXPENDITURES:	1,256,595	1,256,595	1,250,583
DEBT SERVICE - PRINCIPAL:	360,000	360,000	380,000
INTEREST AND FISCAL CHARGES:	132,225	132,225	105,215
TOTAL CAPITAL OUTLAY:	128,543	128,543	1,279,513
Transfer to Other Funds:	264,000	264,000	0
TOTAL EXPENDITURES AND OTHER USES:	2,141,363	2,141,363	3,015,311

Name of City: FARIBAULT
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,050,002	2,050,002	2,280,787
Tax Increments:	1,044,254	1,044,254	1,006,135
All Other Taxes:	142,000	142,000	162,900
Special Assessments:	781,543	1,109,421	910,471
Licenses and Permits:	202,402	252,402	246,425
Federal Grants:	50,835	123,534	98,500
General Purpose Aid:	4,172,535	4,172,535	4,312,257
State Categorical Aid:	2,596,337	2,898,300	1,263,927
Other Local Grants:	380,936	380,936	388,193
Charges for Services:	1,754,712	1,825,181	1,715,106
Fines and Forfeits:	102,200	102,200	106,500
Interest Earnings:	105,535	105,535	96,180
Miscellaneous Revenues:	195,481	227,509	450,651
TOTAL REVENUES:	13,578,772	14,433,809	13,038,032
Proceeds from Bond Sales:	1,105,000	1,815,942	1,913,450
Transfers From Other Funds:	1,748,770	1,865,882	1,592,622
TOTAL REVENUES & OTHER SOURCES:	16,432,542	18,115,633	16,544,104
CURRENT EXPENDITURES			
General Government:	1,050,638	1,050,993	1,089,503
Public Safety:	3,558,035	3,521,677	3,708,526
Streets and Highways:	1,342,272	1,344,272	1,759,355
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,212,841	1,639,018	1,266,870
Urban & Economic Development & Housing:	1,927,939	1,970,961	3,046,592
Miscellaneous Current Expenditures:	977,415	1,330,987	1,132,573
TOTAL CURRENT EXPENDITURES:	10,069,140	10,857,908	12,003,419
DEBT SERVICE - PRINCIPAL:	1,896,809	2,229,624	1,360,836
INTEREST AND FISCAL CHARGES:	610,478	615,073	593,120
TOTAL CAPITAL OUTLAY:	3,433,350	3,846,012	3,484,526
Transfer to Other Funds:	1,518,475	1,803,610	1,396,239
TOTAL EXPENDITURES AND OTHER USES:	17,528,252	19,352,227	18,838,140

Name of City: FARMINGTON
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,169,336	1,124,336	1,402,147
Tax Increments:	0	316,694	202,787
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	614,465	650,250	618,010
Federal Grants:	0	0	40,970
General Purpose Aid:	738,700	738,700	766,327
State Categorical Aid:	51,750	51,750	53,000
Other Local Grants:	2,000	2,000	1,600
Charges for Services:	591,100	618,316	613,152
Fines and Forfeits:	24,000	24,000	24,000
Interest Earnings:	0	0	18,560
Miscellaneous Revenues:	0	577,227	115,972
TOTAL REVENUES:	3,191,351	4,103,273	3,856,525
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	88,150	60,450	74,603
TOTAL REVENUES & OTHER SOURCES:	3,279,501	4,163,723	3,931,128
CURRENT EXPENDITURES			
General Government:	967,332	902,418	1,077,649
Public Safety:	807,850	818,259	989,504
Streets and Highways:	665,486	630,163	721,654
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	447,324	671,127	824,529
Urban & Economic Development & Housing:	0	81,122	73,552
Miscellaneous Current Expenditures:	81,650	0	0
TOTAL CURRENT EXPENDITURES:	2,969,642	3,103,089	3,686,888
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	309,859	558,914	194,322
TOTAL EXPENDITURES AND OTHER USES:	3,279,501	3,662,003	3,881,210

Name of City: FERGUS FALLS
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,811,048	1,811,048	1,966,317
Tax Increments:	0	0	0
All Other Taxes:	73,950	73,950	78,200
Special Assessments:	297,500	297,500	244,300
Licenses and Permits:	82,120	82,120	90,385
Federal Grants:	1,901,000	1,901,000	1,314,395
General Purpose Aid:	2,984,245	2,984,245	3,094,987
State Categorical Aid:	687,500	687,500	1,073,056
Other Local Grants:	97,800	97,800	118,896
Charges for Services:	300,500	300,500	446,325
Fines and Forfeits:	67,000	67,000	72,200
Interest Earnings:	191,147	191,147	164,277
Miscellaneous Revenues:	520,942	530,942	825,235
TOTAL REVENUES:	9,014,752	9,024,752	9,488,573
Proceeds from Bond Sales:	915,000	915,000	895,000
Transfers From Other Funds:	2,106,074	2,106,074	2,418,455
TOTAL REVENUES & OTHER SOURCES:	12,035,826	12,045,826	12,802,028
CURRENT EXPENDITURES			
General Government:	968,073	982,382	999,424
Public Safety:	1,555,629	1,603,464	1,683,846
Streets and Highways:	1,021,966	1,065,095	1,121,630
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,272,720	1,306,373	1,292,302
Urban & Economic Development & Housing:	674,671	680,171	822,942
Miscellaneous Current Expenditures:	125,326	152,846	111,314
TOTAL CURRENT EXPENDITURES:	5,618,385	5,790,331	6,031,458
DEBT SERVICE - PRINCIPAL:	513,241	513,241	638,987
INTEREST AND FISCAL CHARGES:	267,688	267,688	379,957
TOTAL CAPITAL OUTLAY:	5,581,201	5,886,228	5,684,436
Transfer to Other Funds:	55,311	55,311	67,190
TOTAL EXPENDITURES AND OTHER USES:	12,035,826	12,512,799	12,802,028

Name of City: FOREST LAKE
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,333,432	0	1,534,211
Tax Increments:	0	0	0
All Other Taxes:	650	0	900
Special Assessments:	0	0	0
Licenses and Permits:	133,930	0	152,675
Federal Grants:	0	0	0
General Purpose Aid:	567,004	0	594,277
State Categorical Aid:	87,500	0	87,500
Other Local Grants:	0	0	0
Charges for Services:	110,000	0	110,000
Fines and Forfeits:	63,000	0	75,000
Interest Earnings:	17,000	0	0
Miscellaneous Revenues:	115,052	0	232,836
TOTAL REVENUES:	2,427,568	0	2,787,399
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	40,000	0	40,000
TOTAL REVENUES & OTHER SOURCES:	2,467,568	0	2,827,399
CURRENT EXPENDITURES			
General Government:	656,677	0	673,203
Public Safety:	1,164,820	0	1,319,031
Streets and Highways:	432,523	0	519,617
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	76,005	0	90,088
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	14,181	0	14,335
TOTAL CURRENT EXPENDITURES:	2,344,206	0	2,616,274
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,344,206	0	2,616,274

Name of City: FRIDLEY
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	3,853,446	3,853,446	3,882,810
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	2,530	2,530	1,890
Licenses and Permits:	631,074	631,074	645,052
Federal Grants:	200,634	200,634	199,655
General Purpose Aid:	2,664,916	2,664,916	2,730,448
State Categorical Aid:	1,216,458	1,218,158	1,070,062
Other Local Grants:	0	0	0
Charges for Services:	1,162,262	1,162,262	1,225,936
Fines and Forfeits:	203,573	203,573	188,460
Interest Earnings:	701,300	701,300	623,425
Miscellaneous Revenues:	94,211	139,276	160,292
TOTAL REVENUES:	10,730,404	10,777,169	10,728,030
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	473,299	473,299	2,075,262
TOTAL REVENUES & OTHER SOURCES:	11,203,703	11,250,468	12,803,292
CURRENT EXPENDITURES			
General Government:	3,124,378	3,129,192	2,965,003
Public Safety:	3,885,011	3,868,994	3,932,372
Streets and Highways:	2,731,452	2,762,878	2,637,199
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	774,348	782,079	817,567
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	100,000	98,136	100,000
TOTAL CURRENT EXPENDITURES:	10,615,189	10,641,279	10,452,141
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	1,329,900	1,373,767	2,928,276
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	11,945,089	12,015,046	13,380,417

Name of City: GLENCOE
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	777,725	777,725	770,000
Tax Increments:	542,200	542,200	589,500
All Other Taxes:	0	0	0
Special Assessments:	100,037	100,037	64,711
Licenses and Permits:	65,900	65,900	60,700
Federal Grants:	0	25,000	25,000
General Purpose Aid:	977,518	977,518	1,013,190
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	32,350	32,350	36,350
Fines and Forfeits:	16,000	16,000	16,500
Interest Earnings:	77,525	81,075	41,380
Miscellaneous Revenues:	686,184	679,284	773,700
TOTAL REVENUES:	3,275,439	3,297,089	3,391,031
Proceeds from Bond Sales:	1,000,000	1,000,000	1,200,000
Transfers From Other Funds:	1,507,688	1,507,688	1,077,326
TOTAL REVENUES & OTHER SOURCES:	5,783,127	5,804,777	5,668,357
CURRENT EXPENDITURES			
General Government:	413,463	413,463	413,656
Public Safety:	689,181	706,017	755,021
Streets and Highways:	478,836	533,836	509,677
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	217,946	217,946	274,210
Urban & Economic Development & Housing:	0	0	25,000
Miscellaneous Current Expenditures:	134,450	288,137	303,959
TOTAL CURRENT EXPENDITURES:	1,933,876	2,159,399	2,281,523
DEBT SERVICE - PRINCIPAL:	1,115,000	1,115,000	1,240,000
INTEREST AND FISCAL CHARGES:	904,883	905,383	847,588
TOTAL CAPITAL OUTLAY:	1,937,000	1,937,000	1,042,900
Transfer to Other Funds:	696,500	796,500	874,000
TOTAL EXPENDITURES AND OTHER USES:	6,587,259	6,913,282	6,286,011

Name of City: GLENWOOD
Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	629,892	0	654,526
Tax Increments:	31,705	0	35,000
All Other Taxes:	0	0	0
Special Assessments:	3,200	0	300
Licenses and Permits:	16,000	0	18,500
Federal Grants:	0	0	0
General Purpose Aid:	716,523	0	734,747
State Categorical Aid:	202,290	0	6,425
Other Local Grants:	0	0	0
Charges for Services:	82,340	0	69,850
Fines and Forfeits:	20,000	0	25,000
Interest Earnings:	15,000	0	25,000
Miscellaneous Revenues:	89,720	0	40,000
TOTAL REVENUES:	1,806,670	0	1,609,348
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	64,000	0	44,000
TOTAL REVENUES & OTHER SOURCES:	1,870,670	0	1,653,348
CURRENT EXPENDITURES			
General Government:	303,574	0	284,075
Public Safety:	398,338	0	402,325
Streets and Highways:	321,370	0	334,073
Sanitation:	16,208	0	16,340
Health:	0	0	0
Culture and Recreation:	157,614	0	162,942
Urban & Economic Development & Housing:	30,500	0	20,000
Miscellaneous Current Expenditures:	143,054	0	204,830
TOTAL CURRENT EXPENDITURES:	1,370,658	0	1,424,585
DEBT SERVICE - PRINCIPAL:	81,000	0	67,000
INTEREST AND FISCAL CHARGES:	38,971	0	102,833
TOTAL CAPITAL OUTLAY:	534,037	0	129,670
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,024,666	0	1,724,088

Name of City: GOLDEN VALLEY
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	5,054,270	0	5,197,165
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	322,305	0	364,250
Federal Grants:	30,000	0	30,000
General Purpose Aid:	1,368,015	0	1,350,920
State Categorical Aid:	0	0	0
Other Local Grants:	4,160	0	0
Charges for Services:	1,242,080	0	1,472,470
Fines and Forfeits:	185,000	0	195,000
Interest Earnings:	190,000	0	200,000
Miscellaneous Revenues:	201,800	0	207,500
TOTAL REVENUES:	8,597,630	0	9,017,305
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	120,000	0	135,000
TOTAL REVENUES & OTHER SOURCES:	8,717,630	0	9,152,305
CURRENT EXPENDITURES			
General Government:	1,532,160	0	1,599,240
Public Safety:	3,575,535	0	3,708,345
Streets and Highways:	1,257,790	0	1,305,655
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,290,120	0	1,349,215
Urban & Economic Development & Housing:	211,575	0	218,195
Miscellaneous Current Expenditures:	580,135	0	614,820
TOTAL CURRENT EXPENDITURES:	8,447,315	0	8,795,470
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	96,760	0	100,525
Transfer to Other Funds:	695,500	0	625,000
TOTAL EXPENDITURES AND OTHER USES:	9,239,575	0	9,520,995

Name of City: GOODVIEW
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	460,299	0	449,120
Tax Increments:	354,548	0	487,138
All Other Taxes:	11,000	0	13,500
Special Assessments:	285,393	0	210,537
Licenses and Permits:	6,570	0	6,620
Federal Grants:	0	0	0
General Purpose Aid:	424,642	0	437,703
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	4,000	0	4,000
Fines and Forfeits:	10,500	0	10,750
Interest Earnings:	38,866	0	45,366
Miscellaneous Revenues:	21,000	0	0
TOTAL REVENUES:	1,616,818	0	1,664,734
Proceeds from Bond Sales:	375,000	0	177,000
Transfers From Other Funds:	65,000	0	135,000
TOTAL REVENUES & OTHER SOURCES:	2,056,818	0	1,976,734
CURRENT EXPENDITURES			
General Government:	194,087	0	203,272
Public Safety:	254,795	0	273,710
Streets and Highways:	175,844	0	180,205
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	30,881	0	32,057
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	655,607	0	689,244
DEBT SERVICE - PRINCIPAL:	395,000	0	405,000
INTEREST AND FISCAL CHARGES:	205,702	0	168,349
TOTAL CAPITAL OUTLAY:	428,200	0	1,835,417
Transfer to Other Funds:	35,000	0	35,000
TOTAL EXPENDITURES AND OTHER USES:	1,719,509	0	3,133,010

Name of City: GRAND RAPIDS
Cluster : Taconite Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,128,536	0	2,277,821
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	45,020	0	45,220
Federal Grants:	3,500	0	78,500
General Purpose Aid:	1,314,733	0	1,332,909
State Categorical Aid:	142,679	0	150,679
Other Local Grants:	146,924	0	151,050
Charges for Services:	367,697	0	424,983
Fines and Forfeits:	61,000	0	68,500
Interest Earnings:	58,500	0	58,100
Miscellaneous Revenues:	465,703	0	495,604
TOTAL REVENUES:	4,734,292	0	5,083,366
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	4,734,292	0	5,083,366
CURRENT EXPENDITURES			
General Government:	924,858	0	992,028
Public Safety:	1,114,814	0	1,264,317
Streets and Highways:	1,213,376	0	1,468,294
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,098,440	0	1,135,654
Urban & Economic Development & Housing:	86,300	0	79,201
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	4,437,788	0	4,939,494
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	262,100	0	496,861
Transfer to Other Funds:	65,000	0	103,582
TOTAL EXPENDITURES AND OTHER USES:	4,764,888	0	5,539,937

Name of City: GRANITE FALLS
Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	375,529	397,979	427,927
Tax Increments:	142,000	142,000	162,000
All Other Taxes:	0	0	0
Special Assessments:	82,151	82,151	64,750
Licenses and Permits:	14,000	14,000	16,500
Federal Grants:	0	0	0
General Purpose Aid:	626,795	626,795	645,823
State Categorical Aid:	248,790	248,790	90,335
Other Local Grants:	1,570	1,570	1,570
Charges for Services:	87,800	87,800	101,610
Fines and Forfeits:	15,250	15,250	16,250
Interest Earnings:	64,580	64,580	56,603
Miscellaneous Revenues:	57,136	57,136	87,872
TOTAL REVENUES:	1,715,601	1,738,051	1,671,240
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	498,600	588,600	603,000
TOTAL REVENUES & OTHER SOURCES:	2,214,201	2,326,651	2,274,240
CURRENT EXPENDITURES			
General Government:	233,385	233,385	256,300
Public Safety:	311,120	311,120	325,745
Streets and Highways:	270,600	270,600	274,425
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	155,770	155,770	159,820
Urban & Economic Development & Housing:	178,350	243,350	208,900
Miscellaneous Current Expenditures:	107,075	107,075	124,900
TOTAL CURRENT EXPENDITURES:	1,256,300	1,321,300	1,350,090
DEBT SERVICE - PRINCIPAL:	287,353	287,353	330,900
INTEREST AND FISCAL CHARGES:	167,002	167,002	157,773
TOTAL CAPITAL OUTLAY:	561,417	561,417	313,750
Transfer to Other Funds:	272,200	347,200	343,600
TOTAL EXPENDITURES AND OTHER USES:	2,544,272	2,684,272	2,496,113

Name of City: HAM LAKE
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	964,211	964,211	1,177,566
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	175,000	175,000	175,000
Federal Grants:	0	0	0
General Purpose Aid:	376,494	376,494	382,096
State Categorical Aid:	46,620	46,620	51,630
Other Local Grants:	0	0	0
Charges for Services:	5,000	5,000	5,000
Fines and Forfeits:	40,000	40,000	40,000
Interest Earnings:	30,000	30,000	30,000
Miscellaneous Revenues:	55,500	55,500	57,473
TOTAL REVENUES:	1,692,825	1,692,825	1,918,765
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,692,825	1,692,825	1,918,765
CURRENT EXPENDITURES			
General Government:	532,232	526,467	513,414
Public Safety:	486,250	491,750	520,356
Streets and Highways:	464,298	460,440	641,836
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	218,545	223,168	98,129
TOTAL CURRENT EXPENDITURES:	1,701,325	1,701,825	1,773,735
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	67,500	67,000	57,500
Transfer to Other Funds:	149,000	149,000	149,000
TOTAL EXPENDITURES AND OTHER USES:	1,917,825	1,917,825	1,980,235

Name of City: HASTINGS
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	3,788,576	3,788,576	4,245,722
Tax Increments:	0	0	0
All Other Taxes:	5,000	5,000	7,500
Special Assessments:	794,257	794,257	634,350
Licenses and Permits:	288,650	288,650	312,450
Federal Grants:	38,000	38,000	30,000
General Purpose Aid:	2,227,068	2,227,068	2,293,430
State Categorical Aid:	232,400	232,400	221,982
Other Local Grants:	38,000	38,000	36,780
Charges for Services:	1,028,800	1,028,800	971,870
Fines and Forfeits:	68,680	68,680	69,595
Interest Earnings:	183,100	183,100	146,530
Miscellaneous Revenues:	2,500	2,500	2,000
TOTAL REVENUES:	8,695,031	8,695,031	8,972,209
Proceeds from Bond Sales:	0	0	432,750
Transfers From Other Funds:	76,000	76,000	317,346
TOTAL REVENUES & OTHER SOURCES:	8,771,031	8,771,031	9,722,305
CURRENT EXPENDITURES			
General Government:	1,125,887	1,120,962	1,123,295
Public Safety:	2,809,299	2,810,682	2,861,045
Streets and Highways:	1,068,395	1,043,895	1,075,755
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	766,040	766,040	621,985
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	343,000	343,000	365,000
TOTAL CURRENT EXPENDITURES:	6,112,621	6,084,579	6,047,080
DEBT SERVICE - PRINCIPAL:	1,488,900	1,488,900	1,625,000
INTEREST AND FISCAL CHARGES:	944,715	944,715	869,350
TOTAL CAPITAL OUTLAY:	163,020	169,385	1,076,515
Transfer to Other Funds:	133,750	133,750	243,051
TOTAL EXPENDITURES AND OTHER USES:	8,843,006	8,821,329	9,860,996

Name of City: HERMANTOWN
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	878,008	0	876,344
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	298,992	0	245,182
Licenses and Permits:	69,825	0	62,325
Federal Grants:	32,555	0	57,961
General Purpose Aid:	946,457	0	966,532
State Categorical Aid:	40,000	0	40,000
Other Local Grants:	5,000	0	0
Charges for Services:	12,650	0	11,876
Fines and Forfeits:	22,450	0	32,077
Interest Earnings:	47,600	0	60,440
Miscellaneous Revenues:	92,900	0	99,537
TOTAL REVENUES:	2,446,437	0	2,452,274
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	2,446,437	0	2,452,274
CURRENT EXPENDITURES			
General Government:	524,929	0	535,293
Public Safety:	898,004	0	929,021
Streets and Highways:	235,617	0	241,489
Sanitation:	2,000	0	2,000
Health:	20,610	0	20,908
Culture and Recreation:	54,916	0	58,624
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	56,950	0	46,500
TOTAL CURRENT EXPENDITURES:	1,793,026	0	1,833,835
DEBT SERVICE - PRINCIPAL:	211,248	0	287,597
INTEREST AND FISCAL CHARGES:	227,422	0	229,400
TOTAL CAPITAL OUTLAY:	201,362	0	160,246
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,433,058	0	2,511,078

Name of City: HIBBING
Cluster : Taconite Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,386,876	1,386,876	1,399,241
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	113,525	113,525	113,525
Federal Grants:	0	0	0
General Purpose Aid:	6,994,929	7,011,837	7,341,192
State Categorical Aid:	325,920	325,920	288,843
Other Local Grants:	0	0	0
Charges for Services:	1,061,506	1,181,506	1,208,482
Fines and Forfeits:	52,000	52,000	50,000
Interest Earnings:	90,000	90,000	90,000
Miscellaneous Revenues:	138,223	138,223	61,673
TOTAL REVENUES:	10,162,979	10,299,887	10,552,956
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	10,162,979	10,299,887	10,552,956
CURRENT EXPENDITURES			
General Government:	1,098,523	1,141,928	1,148,669
Public Safety:	3,734,726	3,799,726	3,911,677
Streets and Highways:	1,454,803	1,581,803	1,552,878
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,099,424	2,047,144	2,167,091
Urban & Economic Development & Housing:	108,500	78,500	155,000
Miscellaneous Current Expenditures:	1,637,478	1,587,478	1,560,098
TOTAL CURRENT EXPENDITURES:	10,133,454	10,236,579	10,495,413
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	10,133,454	10,236,579	10,495,413

Name of City: HOPKINS
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	4,178,400	0	4,217,600
Tax Increments:	1,443,000	0	1,600,000
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	283,600	0	284,800
Federal Grants:	25,000	0	59,500
General Purpose Aid:	1,810,300	0	1,813,000
State Categorical Aid:	392,000	0	350,100
Other Local Grants:	7,300	0	3,500
Charges for Services:	586,900	0	183,200
Fines and Forfeits:	126,500	0	96,500
Interest Earnings:	365,600	0	360,000
Miscellaneous Revenues:	139,700	0	248,300
TOTAL REVENUES:	9,358,300	0	9,216,500
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	183,200	0	400,800
TOTAL REVENUES & OTHER SOURCES:	9,541,500	0	9,617,300
CURRENT EXPENDITURES			
General Government:	2,298,800	0	1,691,300
Public Safety:	2,607,700	0	2,802,700
Streets and Highways:	1,612,300	0	1,693,900
Sanitation:	0	0	0
Health:	57,000	0	36,600
Culture and Recreation:	130,300	0	150,300
Urban & Economic Development & Housing:	4,430,000	0	1,896,400
Miscellaneous Current Expenditures:	9,000	0	749,100
TOTAL CURRENT EXPENDITURES:	11,145,100	0	9,020,300
DEBT SERVICE - PRINCIPAL:	821,100	0	800,000
INTEREST AND FISCAL CHARGES:	572,400	0	580,600
TOTAL CAPITAL OUTLAY:	1,712,800	0	2,036,400
Transfer to Other Funds:	896,000	0	2,699,900
TOTAL EXPENDITURES AND OTHER USES:	15,147,400	0	15,137,200

Name of City: HUGO
 Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	734,805	734,805	827,174
Tax Increments:	0	0	0
All Other Taxes:	16,237	16,237	18,462
Special Assessments:	0	0	0
Licenses and Permits:	97,711	97,711	55,376
Federal Grants:	0	0	0
General Purpose Aid:	205,680	205,680	217,451
State Categorical Aid:	12,000	12,000	16,000
Other Local Grants:	0	0	6,000
Charges for Services:	44,292	44,292	17,425
Fines and Forfeits:	32,000	32,000	24,000
Interest Earnings:	25,000	25,000	20,000
Miscellaneous Revenues:	10,100	10,100	1,600
TOTAL REVENUES:	1,177,825	1,177,825	1,203,488
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,177,825	1,177,825	1,203,488
CURRENT EXPENDITURES			
General Government:	483,392	483,392	478,672
Public Safety:	386,566	386,566	421,710
Streets and Highways:	210,151	210,151	224,100
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	3,801	3,801	7,505
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	38,999	38,999	39,001
TOTAL CURRENT EXPENDITURES:	1,122,909	1,122,909	1,170,988
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	54,916	54,916	32,500
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,177,825	1,177,825	1,203,488

Name of City: HUTCHINSON
 Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,418,256	2,418,256	2,537,435
Tax Increments:	333,991	333,991	442,000
All Other Taxes:	0	0	0
Special Assessments:	764,484	764,484	745,731
Licenses and Permits:	199,100	199,100	195,000
Federal Grants:	24,932	24,932	72,320
General Purpose Aid:	2,294,842	2,294,842	2,456,782
State Categorical Aid:	248,804	248,804	290,710
Other Local Grants:	52,000	52,000	53,000
Charges for Services:	1,488,530	1,488,530	1,301,866
Fines and Forfeits:	66,000	66,000	72,000
Interest Earnings:	192,750	192,750	269,350
Miscellaneous Revenues:	139,900	139,900	205,950
TOTAL REVENUES:	8,223,589	8,223,589	8,642,144
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,043,386	1,268,386	1,243,663
TOTAL REVENUES & OTHER SOURCES:	9,266,975	9,491,975	9,885,807
CURRENT EXPENDITURES			
General Government:	926,515	926,515	945,128
Public Safety:	1,893,025	1,893,025	1,983,709
Streets and Highways:	1,186,527	1,186,527	1,108,225
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,336,069	1,336,069	1,381,402
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	360,399	360,399	563,639
TOTAL CURRENT EXPENDITURES:	5,702,535	5,702,535	5,982,103
DEBT SERVICE - PRINCIPAL:	2,040,678	2,040,678	2,161,119
INTEREST AND FISCAL CHARGES:	841,546	841,546	960,464
TOTAL CAPITAL OUTLAY:	477,690	477,690	482,730
Transfer to Other Funds:	604,401	829,401	605,398
TOTAL EXPENDITURES AND OTHER USES:	9,666,850	9,891,850	10,191,814

Name of City: INDEPENDENCE
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	832,602	0	910,500
Tax Increments:	0	0	0
All Other Taxes:	14,100	0	0
Special Assessments:	333,000	0	343,000
Licenses and Permits:	54,600	0	75,300
Federal Grants:	2,000	0	0
General Purpose Aid:	173,652	0	178,712
State Categorical Aid:	0	0	0
Other Local Grants:	7,500	0	8,327
Charges for Services:	32,500	0	35,000
Fines and Forfeits:	50,000	0	55,000
Interest Earnings:	39,300	0	39,500
Miscellaneous Revenues:	42,200	0	106,717
TOTAL REVENUES:	1,581,454	0	1,752,056
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,581,454	0	1,752,056
CURRENT EXPENDITURES			
General Government:	250,342	0	263,128
Public Safety:	522,324	0	582,476
Streets and Highways:	390,188	0	414,927
Sanitation:	23,300	0	24,000
Health:	0	0	0
Culture and Recreation:	4,000	0	7,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	1,100	0	1,075
TOTAL CURRENT EXPENDITURES:	1,191,254	0	1,292,606
DEBT SERVICE - PRINCIPAL:	280,000	0	335,000
INTEREST AND FISCAL CHARGES:	153,773	0	132,713
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,625,027	0	1,760,319

Name of City: INTERNATIONAL FALLS
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,320,038	1,320,038	1,359,639
Tax Increments:	1,845,350	1,845,350	1,890,025
All Other Taxes:	0	0	53,000
Special Assessments:	9,590	9,590	6,077
Licenses and Permits:	106,385	106,385	52,785
Federal Grants:	0	0	742,500
General Purpose Aid:	2,705,470	2,705,470	2,780,911
State Categorical Aid:	108,651	108,651	195,500
Other Local Grants:	91,111	91,111	185,111
Charges for Services:	439,102	439,102	474,678
Fines and Forfeits:	50,000	50,000	60,500
Interest Earnings:	143,055	143,055	137,683
Miscellaneous Revenues:	309,867	309,867	255,197
TOTAL REVENUES:	7,128,619	7,128,619	8,193,606
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,177,150	2,177,150	2,140,160
TOTAL REVENUES & OTHER SOURCES:	9,305,769	9,305,769	10,333,766
CURRENT EXPENDITURES			
General Government:	950,509	950,509	911,546
Public Safety:	1,448,457	1,448,457	1,481,112
Streets and Highways:	1,151,138	1,151,138	1,159,209
Sanitation:	6,100	6,100	6,400
Health:	3,143	3,143	3,130
Culture and Recreation:	317,080	317,080	332,260
Urban & Economic Development & Housing:	96,367	96,367	96,367
Miscellaneous Current Expenditures:	623,069	623,069	694,418
TOTAL CURRENT EXPENDITURES:	4,595,863	4,595,863	4,684,442
DEBT SERVICE - PRINCIPAL:	1,640,000	1,640,000	1,630,000
INTEREST AND FISCAL CHARGES:	309,115	309,115	238,559
TOTAL CAPITAL OUTLAY:	810,741	810,741	1,890,040
Transfer to Other Funds:	1,950,050	1,950,050	1,890,725
TOTAL EXPENDITURES AND OTHER USES:	9,305,769	9,305,769	10,333,766

Name of City: INVER GROVE HEIGHTS
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	3,958,800	3,958,800	4,328,200
Tax Increments:	0	0	0
All Other Taxes:	6,400	6,400	6,400
Special Assessments:	0	0	0
Licenses and Permits:	547,600	547,600	607,900
Federal Grants:	30,000	30,000	30,000
General Purpose Aid:	1,322,700	1,322,700	1,256,900
State Categorical Aid:	301,700	301,700	317,000
Other Local Grants:	9,200	9,200	9,000
Charges for Services:	501,200	501,200	561,400
Fines and Forfeits:	160,000	160,000	180,000
Interest Earnings:	90,000	90,000	165,000
Miscellaneous Revenues:	482,100	569,700	557,900
TOTAL REVENUES:	7,409,700	7,497,300	8,019,700
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	7,409,700	7,497,300	8,019,700
CURRENT EXPENDITURES			
General Government:	1,041,800	1,044,800	1,075,900
Public Safety:	3,029,000	3,035,100	3,310,300
Streets and Highways:	1,459,000	1,466,800	1,594,200
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	413,600	413,600	418,300
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	924,700	885,000	1,015,000
TOTAL CURRENT EXPENDITURES:	6,868,100	6,845,300	7,413,700
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	22,700
TOTAL CAPITAL OUTLAY:	136,000	246,400	135,700
Transfer to Other Funds:	405,600	405,600	447,600
TOTAL EXPENDITURES AND OTHER USES:	7,409,700	7,497,300	8,019,700

Name of City: JACKSON
Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	420,848	419,124	441,890
Tax Increments:	126,000	248,012	166,000
All Other Taxes:	0	4,500	3,950
Special Assessments:	57,540	163,325	43,449
Licenses and Permits:	23,430	23,949	25,140
Federal Grants:	440,792	263,020	26,396
General Purpose Aid:	1,148,229	1,148,654	1,179,956
State Categorical Aid:	46,750	41,339	51,513
Other Local Grants:	70,089	61,939	64,510
Charges for Services:	18,476	15,610	26,520
Fines and Forfeits:	13,400	14,830	16,000
Interest Earnings:	51,200	55,628	47,000
Miscellaneous Revenues:	42,650	111,878	43,650
TOTAL REVENUES:	2,459,404	2,571,808	2,135,974
Proceeds from Bond Sales:	420,000	1,952,376	0
Transfers From Other Funds:	475,000	586,470	190,000
TOTAL REVENUES & OTHER SOURCES:	3,354,404	5,110,654	2,325,974
CURRENT EXPENDITURES			
General Government:	351,677	353,331	366,246
Public Safety:	450,488	430,199	499,101
Streets and Highways:	341,564	320,629	340,528
Sanitation:	4,725	4,370	4,940
Health:	103,500	3,286	103,285
Culture and Recreation:	169,194	191,299	212,140
Urban & Economic Development & Housing:	84,728	63,603	88,425
Miscellaneous Current Expenditures:	78,295	61,505	71,585
TOTAL CURRENT EXPENDITURES:	1,584,171	1,428,222	1,686,250
DEBT SERVICE - PRINCIPAL:	172,536	2,213,200	140,000
INTEREST AND FISCAL CHARGES:	153,706	153,286	67,166
TOTAL CAPITAL OUTLAY:	1,442,701	1,018,736	272,598
Transfer to Other Funds:	0	193,747	0
TOTAL EXPENDITURES AND OTHER USES:	3,353,114	5,007,191	2,166,014

Name of City: JORDAN
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	391,100	391,100	240,900
Tax Increments:	114,900	114,900	120,000
All Other Taxes:	0	0	0
Special Assessments:	17,000	17,000	11,000
Licenses and Permits:	38,370	38,370	41,650
Federal Grants:	30,000	30,000	50,000
General Purpose Aid:	278,060	278,060	358,450
State Categorical Aid:	30,240	30,240	35,400
Other Local Grants:	11,200	11,200	3,000
Charges for Services:	90,335	90,335	85,000
Fines and Forfeits:	17,000	17,000	35,000
Interest Earnings:	15,000	15,000	15,000
Miscellaneous Revenues:	55,600	55,600	40,500
TOTAL REVENUES:	1,088,805	1,088,805	1,035,900
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,088,805	1,088,805	1,035,900
CURRENT EXPENDITURES			
General Government:	255,255	255,255	302,090
Public Safety:	391,055	391,055	391,245
Streets and Highways:	202,165	202,165	262,225
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	86,380	86,380	89,370
Urban & Economic Development & Housing:	40,000	40,000	0
Miscellaneous Current Expenditures:	113,950	113,950	50,970
TOTAL CURRENT EXPENDITURES:	1,088,805	1,088,805	1,095,900
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,088,805	1,088,805	1,095,900

Name of City: KASSON
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	397,207	397,207	414,968
Tax Increments:	0	0	0
All Other Taxes:	10,000	10,000	11,000
Special Assessments:	0	0	0
Licenses and Permits:	13,500	13,500	15,000
Federal Grants:	22,609	22,609	18,096
General Purpose Aid:	676,913	676,913	704,558
State Categorical Aid:	21,356	21,356	21,356
Other Local Grants:	28,900	28,900	28,500
Charges for Services:	29,160	29,160	32,460
Fines and Forfeits:	8,725	8,725	17,336
Interest Earnings:	18,200	18,200	40,000
Miscellaneous Revenues:	4,400	16,278	10,457
TOTAL REVENUES:	1,230,970	1,242,848	1,313,731
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	10,000	10,000	10,000
TOTAL REVENUES & OTHER SOURCES:	1,240,970	1,252,848	1,323,731
CURRENT EXPENDITURES			
General Government:	164,276	164,276	167,335
Public Safety:	288,311	288,311	296,740
Streets and Highways:	218,015	218,015	251,500
Sanitation:	2,375	2,375	2,450
Health:	3,100	3,100	3,350
Culture and Recreation:	258,453	266,967	257,025
Urban & Economic Development & Housing:	67,550	67,550	62,325
Miscellaneous Current Expenditures:	180,790	224,790	173,806
TOTAL CURRENT EXPENDITURES:	1,182,870	1,235,384	1,214,531
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	48,100	80,332	109,200
Transfer to Other Funds:	10,000	10,000	10,000
TOTAL EXPENDITURES AND OTHER USES:	1,240,970	1,325,716	1,333,731

Name of City: LA CRESCENT
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	638,256	638,256	491,246
Tax Increments:	24,000	12,106	13,942
All Other Taxes:	1,900	2,086	2,100
Special Assessments:	0	0	174,702
Licenses and Permits:	45,500	66,638	51,700
Federal Grants:	0	0	57,006
General Purpose Aid:	400,000	527,011	515,047
State Categorical Aid:	39,800	41,000	43,400
Other Local Grants:	8,869	12,964	12,964
Charges for Services:	57,000	98,979	52,500
Fines and Forfeits:	27,400	23,524	31,500
Interest Earnings:	3,500	11,132	5,500
Miscellaneous Revenues:	14,000	110,770	19,112
TOTAL REVENUES:	1,260,225	1,544,466	1,470,719
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	17,000	279,971	232,842
TOTAL REVENUES & OTHER SOURCES:	1,277,225	1,824,437	1,703,561
CURRENT EXPENDITURES			
General Government:	215,999	243,995	263,090
Public Safety:	354,848	350,012	432,581
Streets and Highways:	246,688	429,518	459,154
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	140,572	178,423	172,456
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	958,107	1,201,948	1,327,281
DEBT SERVICE - PRINCIPAL:	400,000	400,000	325,000
INTEREST AND FISCAL CHARGES:	228,873	228,873	150,503
TOTAL CAPITAL OUTLAY:	83,549	180,089	155,900
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,670,529	2,010,910	1,958,684

Name of City: LAKE CITY
Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	213,955	0	246,490
Tax Increments:	0	0	0
All Other Taxes:	34,500	0	33,000
Special Assessments:	0	0	0
Licenses and Permits:	20,060	0	21,850
Federal Grants:	25,000	0	25,000
General Purpose Aid:	932,648	0	974,902
State Categorical Aid:	36,750	0	34,000
Other Local Grants:	35,375	0	41,375
Charges for Services:	177,280	0	179,050
Fines and Forfeits:	26,000	0	28,000
Interest Earnings:	60,000	0	70,000
Miscellaneous Revenues:	83,000	0	81,540
TOTAL REVENUES:	1,644,568	0	1,735,207
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	176,000	0	186,000
TOTAL REVENUES & OTHER SOURCES:	1,820,568	0	1,921,207
CURRENT EXPENDITURES			
General Government:	406,595	0	414,570
Public Safety:	697,355	0	687,685
Streets and Highways:	248,535	0	262,460
Sanitation:	41,360	0	44,580
Health:	0	0	0
Culture and Recreation:	276,890	0	286,315
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	87,488	0	57,467
TOTAL CURRENT EXPENDITURES:	1,758,223	0	1,753,077
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	211,980	0	181,130
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,970,203	0	1,934,207

Name of City: LAKE ELMO
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,057,233	0	1,150,457
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	98,000	0	150,000
Federal Grants:	0	0	0
General Purpose Aid:	181,467	0	183,413
State Categorical Aid:	33,800	0	34,300
Other Local Grants:	22,500	0	23,500
Charges for Services:	6,600	0	6,600
Fines and Forfeits:	30,000	0	45,000
Interest Earnings:	30,000	0	50,000
Miscellaneous Revenues:	38,000	0	22,000
TOTAL REVENUES:	1,497,600	0	1,665,270
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,497,600	0	1,665,270
CURRENT EXPENDITURES			
General Government:	498,700	0	560,420
Public Safety:	433,100	0	499,050
Streets and Highways:	390,800	0	424,800
Sanitation:	83,500	0	73,600
Health:	0	0	0
Culture and Recreation:	88,000	0	102,400
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	3,500	0	5,000
TOTAL CURRENT EXPENDITURES:	1,497,600	0	1,665,270
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,497,600	0	1,665,270

Name of City: LAKEVILLE
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	3,876,906	3,860,540	4,220,453
Tax Increments:	0	0	0
All Other Taxes:	120,351	129,138	137,723
Special Assessments:	0	0	0
Licenses and Permits:	781,502	794,343	1,012,582
Federal Grants:	25,000	59,359	75,000
General Purpose Aid:	2,183,987	2,238,204	2,289,849
State Categorical Aid:	415,756	378,999	388,916
Other Local Grants:	37,260	45,100	36,480
Charges for Services:	1,300,572	1,311,705	1,464,924
Fines and Forfeits:	151,930	151,930	132,808
Interest Earnings:	152,192	188,837	207,430
Miscellaneous Revenues:	159,056	180,067	111,700
TOTAL REVENUES:	9,204,512	9,338,222	10,077,865
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	556,506	556,506	238,931
TOTAL REVENUES & OTHER SOURCES:	9,761,018	9,894,728	10,316,796
CURRENT EXPENDITURES			
General Government:	2,391,231	2,461,046	2,621,422
Public Safety:	3,780,955	3,793,731	4,119,639
Streets and Highways:	1,978,111	2,015,750	2,039,960
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,077,104	1,067,837	1,157,498
Urban & Economic Development & Housing:	96,816	102,077	112,715
Miscellaneous Current Expenditures:	43,851	0	123,532
TOTAL CURRENT EXPENDITURES:	9,368,068	9,440,441	10,174,766
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	841,351	907,193	681,803
Transfer to Other Funds:	28,574	28,574	30,426
TOTAL EXPENDITURES AND OTHER USES:	10,237,993	10,376,208	10,886,995

Name of City: LAUDERDALE
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	399,608	0	452,570
Tax Increments:	210,000	0	210,000
All Other Taxes:	8,500	0	8,500
Special Assessments:	10,490	0	2,500
Licenses and Permits:	4,792	0	4,077
Federal Grants:	0	0	0
General Purpose Aid:	127,385	0	137,782
State Categorical Aid:	6,000	0	1,000
Other Local Grants:	5,000	0	7,500
Charges for Services:	58,908	0	69,612
Fines and Forfeits:	25,000	0	22,000
Interest Earnings:	60,909	0	57,576
Miscellaneous Revenues:	11,246	0	88,543
TOTAL REVENUES:	927,838	0	1,061,660
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	35,000	0	205,000
TOTAL REVENUES & OTHER SOURCES:	962,838	0	1,266,660
CURRENT EXPENDITURES			
General Government:	278,930	0	267,964
Public Safety:	205,660	0	225,353
Streets and Highways:	61,598	0	53,533
Sanitation:	20,273	0	24,180
Health:	0	0	0
Culture and Recreation:	27,638	0	28,444
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	594,099	0	599,474
DEBT SERVICE - PRINCIPAL:	90,000	0	90,000
INTEREST AND FISCAL CHARGES:	51,135	0	50,000
TOTAL CAPITAL OUTLAY:	10,900	0	250,317
Transfer to Other Funds:	35,117	0	205,000
TOTAL EXPENDITURES AND OTHER USES:	781,251	0	1,194,791

Name of City: LE SUEUR
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	462,338	462,338	492,146
Tax Increments:	341,880	341,880	339,650
All Other Taxes:	0	0	0
Special Assessments:	41,150	41,150	44,276
Licenses and Permits:	29,150	29,150	38,200
Federal Grants:	0	0	0
General Purpose Aid:	769,020	769,020	793,609
State Categorical Aid:	61,650	61,650	54,150
Other Local Grants:	0	0	0
Charges for Services:	290,791	290,791	269,050
Fines and Forfeits:	10,100	10,100	11,100
Interest Earnings:	20,000	20,000	20,000
Miscellaneous Revenues:	536,433	536,433	630,191
TOTAL REVENUES:	2,562,512	2,562,512	2,692,372
Proceeds from Bond Sales:	0	490,000	485,000
Transfers From Other Funds:	240,000	240,000	264,000
TOTAL REVENUES & OTHER SOURCES:	2,802,512	3,292,512	3,441,372
CURRENT EXPENDITURES			
General Government:	382,515	382,515	365,265
Public Safety:	673,606	673,606	712,525
Streets and Highways:	319,700	319,700	341,679
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	636,162	636,162	699,705
Urban & Economic Development & Housing:	29,000	29,000	29,000
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	2,040,983	2,040,983	2,148,174
DEBT SERVICE - PRINCIPAL:	761,529	761,529	808,198
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	490,000	485,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,802,512	3,292,512	3,441,372

Name of City: LINO LAKES
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,328,302	2,328,302	2,658,110
Tax Increments:	0	0	0
All Other Taxes:	24,400	48,400	28,000
Special Assessments:	0	0	0
Licenses and Permits:	402,132	406,932	536,770
Federal Grants:	30,000	30,000	46,700
General Purpose Aid:	522,704	522,704	546,280
State Categorical Aid:	144,000	154,600	168,000
Other Local Grants:	43,330	43,330	34,000
Charges for Services:	28,100	28,100	89,371
Fines and Forfeits:	90,000	90,000	95,000
Interest Earnings:	50,000	50,000	60,000
Miscellaneous Revenues:	421,580	396,637	366,550
TOTAL REVENUES:	4,084,548	4,099,005	4,628,781
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	4,084,548	4,099,005	4,628,781
CURRENT EXPENDITURES			
General Government:	667,155	682,775	733,460
Public Safety:	1,294,885	1,306,600	1,489,210
Streets and Highways:	663,890	640,090	718,080
Sanitation:	50,060	50,740	50,870
Health:	0	0	0
Culture and Recreation:	434,815	438,515	557,739
Urban & Economic Development & Housing:	136,480	139,550	236,610
Miscellaneous Current Expenditures:	667,705	594,935	599,200
TOTAL CURRENT EXPENDITURES:	3,914,990	3,853,205	4,385,169
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	121,703	197,945	206,690
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	4,036,693	4,051,150	4,591,859

Name of City: LITCHFIELD
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	801,782	685,426	910,473
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	92,654	148,341	109,300
Licenses and Permits:	46,950	59,599	48,950
Federal Grants:	0	0	0
General Purpose Aid:	1,375,348	1,352,454	1,416,760
State Categorical Aid:	12,000	12,000	12,000
Other Local Grants:	2,000	2,003	2,000
Charges for Services:	322,990	384,032	371,476
Fines and Forfeits:	28,000	27,540	22,000
Interest Earnings:	59,025	142,181	70,840
Miscellaneous Revenues:	27,588	204,814	27,203
TOTAL REVENUES:	2,768,337	3,018,390	2,991,002
Proceeds from Bond Sales:	0	75,000	0
Transfers From Other Funds:	790,600	1,097,673	824,600
TOTAL REVENUES & OTHER SOURCES:	3,558,937	4,191,063	3,815,602
CURRENT EXPENDITURES			
General Government:	484,036	512,677	481,501
Public Safety:	827,506	769,925	838,584
Streets and Highways:	429,657	474,932	428,263
Sanitation:	0	0	0
Health:	200	100	200
Culture and Recreation:	297,412	341,606	305,490
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	485,382	615,181	493,756
TOTAL CURRENT EXPENDITURES:	2,524,193	2,714,421	2,547,794
DEBT SERVICE - PRINCIPAL:	646,617	646,616	676,663
INTEREST AND FISCAL CHARGES:	349,652	348,255	406,177
TOTAL CAPITAL OUTLAY:	79,551	79,551	111,772
Transfer to Other Funds:	62,000	270,837	77,000
TOTAL EXPENDITURES AND OTHER USES:	3,662,013	4,059,680	3,819,406

Name of City: LITTLE CANADA
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,442,368	0	1,481,651
Tax Increments:	523,938	0	508,558
All Other Taxes:	0	0	0
Special Assessments:	190,000	0	160,000
Licenses and Permits:	128,625	0	134,160
Federal Grants:	25,000	0	0
General Purpose Aid:	488,388	0	483,173
State Categorical Aid:	84,705	0	242,933
Other Local Grants:	18,719	0	390,521
Charges for Services:	58,815	0	62,325
Fines and Forfeits:	35,800	0	31,500
Interest Earnings:	375,422	0	457,744
Miscellaneous Revenues:	159,499	0	184,385
TOTAL REVENUES:	3,531,279	0	4,136,950
Proceeds from Bond Sales:	0	0	250,703
Transfers From Other Funds:	195,900	0	213,741
TOTAL REVENUES & OTHER SOURCES:	3,727,179	0	4,601,394
CURRENT EXPENDITURES			
General Government:	336,229	0	352,780
Public Safety:	864,060	0	912,636
Streets and Highways:	245,925	0	284,395
Sanitation:	10,100	0	9,375
Health:	0	0	0
Culture and Recreation:	239,966	0	229,776
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	2,100	0	2,100
TOTAL CURRENT EXPENDITURES:	1,698,380	0	1,791,062
DEBT SERVICE - PRINCIPAL:	860,000	0	1,024,456
INTEREST AND FISCAL CHARGES:	281,494	0	350,763
TOTAL CAPITAL OUTLAY:	274,105	0	2,366,561
Transfer to Other Funds:	195,900	0	213,741
TOTAL EXPENDITURES AND OTHER USES:	3,309,879	0	5,746,583

Name of City: LITTLE FALLS
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	350,174	0	380,652
Tax Increments:	0	0	0
All Other Taxes:	48,200	0	60,200
Special Assessments:	0	0	0
Licenses and Permits:	59,625	0	60,250
Federal Grants:	0	0	0
General Purpose Aid:	1,649,171	0	1,700,598
State Categorical Aid:	75,500	0	73,500
Other Local Grants:	35,000	0	34,000
Charges for Services:	81,865	0	75,600
Fines and Forfeits:	35,000	0	40,000
Interest Earnings:	-1,850	0	400
Miscellaneous Revenues:	304,425	0	259,650
TOTAL REVENUES:	2,637,110	0	2,684,850
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	202,000	0	207,150
TOTAL REVENUES & OTHER SOURCES:	2,839,110	0	2,892,000
CURRENT EXPENDITURES			
General Government:	460,850	0	465,250
Public Safety:	774,200	0	831,475
Streets and Highways:	651,140	0	652,575
Sanitation:	0	0	0
Health:	65,600	0	67,500
Culture and Recreation:	344,475	0	382,075
Urban & Economic Development & Housing:	89,500	0	20,500
Miscellaneous Current Expenditures:	63,075	0	34,525
TOTAL CURRENT EXPENDITURES:	2,448,840	0	2,453,900
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	390,270	0	438,100
TOTAL EXPENDITURES AND OTHER USES:	2,839,110	0	2,892,000

Name of City: LONG PRAIRIE
Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	150,841	150,841	148,995
Tax Increments:	272,350	272,350	300,100
All Other Taxes:	930	930	15,200
Special Assessments:	109,390	109,390	63,500
Licenses and Permits:	13,215	13,215	18,040
Federal Grants:	0	0	0
General Purpose Aid:	607,352	607,352	621,328
State Categorical Aid:	64,600	64,600	56,420
Other Local Grants:	0	0	0
Charges for Services:	76,932	76,932	71,577
Fines and Forfeits:	12,600	12,600	13,920
Interest Earnings:	42,240	42,240	67,080
Miscellaneous Revenues:	7,920	7,920	11,065
TOTAL REVENUES:	1,358,370	1,358,370	1,387,225
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	318,295	318,295	246,715
TOTAL REVENUES & OTHER SOURCES:	1,676,665	1,676,665	1,633,940
CURRENT EXPENDITURES			
General Government:	204,475	204,475	210,360
Public Safety:	320,205	320,205	344,270
Streets and Highways:	287,005	287,005	279,365
Sanitation:	0	0	1,200
Health:	0	0	0
Culture and Recreation:	35,600	35,600	36,360
Urban & Economic Development & Housing:	91,642	91,642	116,500
Miscellaneous Current Expenditures:	14,880	14,880	15,675
TOTAL CURRENT EXPENDITURES:	953,807	953,807	1,003,730
DEBT SERVICE - PRINCIPAL:	140,000	140,000	195,000
INTEREST AND FISCAL CHARGES:	119,895	119,895	109,050
TOTAL CAPITAL OUTLAY:	95,826	95,826	150,810
Transfer to Other Funds:	183,920	183,920	178,715
TOTAL EXPENDITURES AND OTHER USES:	1,493,448	1,493,448	1,637,305

Name of City: LUYERNE
Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	336,303	336,303	346,161
Tax Increments:	99,600	99,600	94,910
All Other Taxes:	12,500	12,500	14,750
Special Assessments:	53,200	53,200	82,250
Licenses and Permits:	28,720	28,720	36,465
Federal Grants:	25,000	25,000	25,000
General Purpose Aid:	1,082,183	1,082,183	1,106,741
State Categorical Aid:	26,600	26,600	29,600
Other Local Grants:	85,233	85,233	88,642
Charges for Services:	81,650	81,650	86,400
Fines and Forfeits:	15,500	15,500	15,500
Interest Earnings:	58,500	58,500	74,893
Miscellaneous Revenues:	176,533	176,533	182,033
TOTAL REVENUES:	2,081,522	2,081,522	2,183,345
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	417,024	417,024	451,052
TOTAL REVENUES & OTHER SOURCES:	2,498,546	2,498,546	2,634,397
CURRENT EXPENDITURES			
General Government:	282,548	282,548	295,101
Public Safety:	557,167	557,167	599,114
Streets and Highways:	291,510	291,510	304,485
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	354,209	354,209	370,666
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	86,367	86,367	82,315
TOTAL CURRENT EXPENDITURES:	1,571,801	1,571,801	1,651,681
DEBT SERVICE - PRINCIPAL:	420,980	420,980	401,868
INTEREST AND FISCAL CHARGES:	212,601	212,601	196,679
TOTAL CAPITAL OUTLAY:	219,500	219,500	415,235
Transfer to Other Funds:	134,933	134,933	137,131
TOTAL EXPENDITURES AND OTHER USES:	2,559,815	2,559,815	2,802,594

Name of City: MAHTOMEDI
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	720,536	0	749,565
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	114,325	0	213,895
Federal Grants:	0	0	0
General Purpose Aid:	431,134	0	450,654
State Categorical Aid:	43,843	0	48,402
Other Local Grants:	83,463	0	100,086
Charges for Services:	23,400	0	39,715
Fines and Forfeits:	11,000	0	18,000
Interest Earnings:	60,000	0	80,000
Miscellaneous Revenues:	4,000	0	6,300
TOTAL REVENUES:	1,491,701	0	1,706,617
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	412,679	0	469,508
TOTAL REVENUES & OTHER SOURCES:	1,904,380	0	2,176,125
CURRENT EXPENDITURES			
General Government:	455,362	0	465,209
Public Safety:	457,812	0	605,060
Streets and Highways:	232,110	0	248,112
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	86,057	0	106,145
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,231,341	0	1,424,526
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	673,039	0	751,599
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,904,380	0	2,176,125

Name of City: MANKATO
Cluster : Major, Greater MN Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	5,050,098	0	5,430,878
Tax Increments:	1,800,000	0	1,800,000
All Other Taxes:	80,000	0	80,000
Special Assessments:	1,270,297	0	1,123,837
Licenses and Permits:	390,295	0	403,220
Federal Grants:	0	0	0
General Purpose Aid:	6,751,230	0	6,920,179
State Categorical Aid:	436,439	0	485,494
Other Local Grants:	248,959	0	259,117
Charges for Services:	763,009	0	757,809
Fines and Forfeits:	145,000	0	140,000
Interest Earnings:	905,500	0	892,000
Miscellaneous Revenues:	202,810	0	202,200
TOTAL REVENUES:	18,043,637	0	18,494,734
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	835,281	0	867,856
TOTAL REVENUES & OTHER SOURCES:	18,878,918	0	19,362,590
CURRENT EXPENDITURES			
General Government:	1,207,887	0	1,221,213
Public Safety:	4,696,931	0	5,070,817
Streets and Highways:	2,826,362	0	2,965,854
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,538,236	0	1,649,622
Urban & Economic Development & Housing:	478,355	0	458,514
Miscellaneous Current Expenditures:	901,843	0	1,126,343
TOTAL CURRENT EXPENDITURES:	11,649,614	0	12,492,363
DEBT SERVICE - PRINCIPAL:	3,850,000	0	3,295,000
INTEREST AND FISCAL CHARGES:	1,275,827	0	1,118,715
TOTAL CAPITAL OUTLAY:	603,069	0	368,426
Transfer to Other Funds:	1,780,826	0	1,853,083
TOTAL EXPENDITURES AND OTHER USES:	19,159,336	0	19,127,587

Name of City: MAPLE GROVE
Cluster : Large, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	8,483,700	8,483,700	9,052,500
Tax Increments:	0	0	0
All Other Taxes:	70,500	70,500	75,500
Special Assessments:	0	0	0
Licenses and Permits:	1,363,800	1,363,800	1,393,500
Federal Grants:	39,000	39,000	26,000
General Purpose Aid:	1,996,300	1,996,300	1,994,500
State Categorical Aid:	504,000	504,000	514,000
Other Local Grants:	1,404,790	1,404,790	1,483,650
Charges for Services:	2,175,985	2,175,985	2,400,780
Fines and Forfeits:	200,000	200,000	200,000
Interest Earnings:	-30,000	-30,000	-50,000
Miscellaneous Revenues:	86,000	86,000	59,000
TOTAL REVENUES:	16,294,075	16,294,075	17,149,430
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,535,735	2,535,735	2,668,065
TOTAL REVENUES & OTHER SOURCES:	18,829,810	18,829,810	19,817,495
CURRENT EXPENDITURES			
General Government:	2,688,600	2,688,600	2,775,775
Public Safety:	4,966,525	4,966,525	5,272,075
Streets and Highways:	2,981,790	2,981,790	3,005,540
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,055,815	2,055,815	2,239,075
Urban & Economic Development & Housing:	546,750	546,750	553,375
Miscellaneous Current Expenditures:	1,741,515	1,741,515	1,919,635
TOTAL CURRENT EXPENDITURES:	14,980,995	14,980,995	15,765,475
DEBT SERVICE - PRINCIPAL:	995,000	995,000	1,115,000
INTEREST AND FISCAL CHARGES:	106,400	106,400	187,015
TOTAL CAPITAL OUTLAY:	1,057,730	1,057,730	1,081,755
Transfer to Other Funds:	1,698,785	1,698,785	1,822,065
TOTAL EXPENDITURES AND OTHER USES:	18,838,910	18,838,910	19,971,310

Name of City: MAPLEWOOD
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	6,989,340	7,067,980	7,372,600
Tax Increments:	1,199,400	1,327,350	929,250
All Other Taxes:	59,650	62,650	62,650
Special Assessments:	357,720	357,720	351,710
Licenses and Permits:	736,260	835,660	843,730
Federal Grants:	79,870	39,360	35,380
General Purpose Aid:	2,276,610	2,267,090	2,345,550
State Categorical Aid:	1,381,010	2,234,330	2,463,640
Other Local Grants:	121,460	88,770	90,700
Charges for Services:	2,262,700	2,322,280	2,639,140
Fines and Forfeits:	118,600	111,100	124,780
Interest Earnings:	313,100	474,750	616,290
Miscellaneous Revenues:	2,814,090	1,244,670	1,549,110
TOTAL REVENUES:	18,709,810	18,433,710	19,424,530
Proceeds from Bond Sales:	465,000	0	1,185,000
Transfers From Other Funds:	1,109,500	1,143,100	1,146,330
TOTAL REVENUES & OTHER SOURCES:	20,284,310	19,576,810	21,755,860
CURRENT EXPENDITURES			
General Government:	2,616,160	2,672,120	2,699,850
Public Safety:	5,206,890	5,191,280	5,382,720
Streets and Highways:	1,703,560	1,773,120	1,753,680
Sanitation:	0	0	0
Health:	53,010	51,800	53,850
Culture and Recreation:	1,476,000	1,559,430	1,566,540
Urban & Economic Development & Housing:	773,320	786,620	739,000
Miscellaneous Current Expenditures:	368,570	426,960	394,370
TOTAL CURRENT EXPENDITURES:	12,197,510	12,461,330	12,590,010
DEBT SERVICE - PRINCIPAL:	6,355,000	6,355,000	2,200,000
INTEREST AND FISCAL CHARGES:	1,936,740	2,086,420	1,777,300
TOTAL CAPITAL OUTLAY:	5,421,480	4,609,543	4,605,790
Transfer to Other Funds:	1,032,620	1,084,300	1,240,700
TOTAL EXPENDITURES AND OTHER USES:	26,943,350	26,596,593	22,413,800

Name of City: MARSHALL
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,869,579	1,869,579	2,003,171
Tax Increments:	1,510,751	1,510,751	1,592,646
All Other Taxes:	665,850	687,850	695,804
Special Assessments:	263,500	263,500	200,000
Licenses and Permits:	126,827	134,327	130,424
Federal Grants:	0	0	0
General Purpose Aid:	2,203,196	3,869,670	2,360,553
State Categorical Aid:	0	0	0
Other Local Grants:	133,375	156,375	135,460
Charges for Services:	859,425	866,325	771,393
Fines and Forfeits:	123,000	106,500	107,000
Interest Earnings:	196,000	234,100	228,000
Miscellaneous Revenues:	117,200	171,300	127,550
TOTAL REVENUES:	8,068,703	9,870,277	8,352,001
Proceeds from Bond Sales:	0	83,000	0
Transfers From Other Funds:	1,081,892	1,081,892	1,593,438
TOTAL REVENUES & OTHER SOURCES:	9,150,595	11,035,169	9,945,439
CURRENT EXPENDITURES			
General Government:	1,297,370	1,328,891	1,389,013
Public Safety:	1,768,458	1,798,432	1,775,043
Streets and Highways:	1,532,644	1,720,194	1,525,037
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,353,689	1,381,139	1,406,390
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	5,952,161	6,228,656	6,095,483
DEBT SERVICE - PRINCIPAL:	1,573,140	1,573,140	1,720,458
INTEREST AND FISCAL CHARGES:	485,615	485,615	1,445,085
TOTAL CAPITAL OUTLAY:	545,091	2,333,170	648,009
Transfer to Other Funds:	713,700	713,700	714,000
TOTAL EXPENDITURES AND OTHER USES:	9,269,707	11,334,281	10,623,035

Name of City: MEDINA
Cluster : Residential, High Value Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	880,586	0	968,350
Tax Increments:	259,000	0	103,838
All Other Taxes:	0	0	0
Special Assessments:	314,800	0	205,050
Licenses and Permits:	113,750	0	114,150
Federal Grants:	10,000	0	0
General Purpose Aid:	211,129	0	204,711
State Categorical Aid:	60,500	0	63,438
Other Local Grants:	5,862	0	6,205
Charges for Services:	168,785	0	201,518
Fines and Forfeits:	55,000	0	55,000
Interest Earnings:	130,400	0	153,096
Miscellaneous Revenues:	19,892	0	32,808
TOTAL REVENUES:	2,229,704	0	2,108,164
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	537,706	0	0
TOTAL REVENUES & OTHER SOURCES:	2,767,410	0	2,108,164
CURRENT EXPENDITURES			
General Government:	377,181	0	410,178
Public Safety:	697,915	0	742,244
Streets and Highways:	297,879	0	302,735
Sanitation:	26,341	0	26,341
Health:	0	0	0
Culture and Recreation:	33,588	0	48,398
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	98,950	0	135,250
TOTAL CURRENT EXPENDITURES:	1,531,854	0	1,665,146
DEBT SERVICE - PRINCIPAL:	485,000	0	430,000
INTEREST AND FISCAL CHARGES:	135,565	0	114,090
TOTAL CAPITAL OUTLAY:	430,900	0	191,080
Transfer to Other Funds:	539,706	0	2,000
TOTAL EXPENDITURES AND OTHER USES:	3,123,025	0	2,402,316

Name of City: MELROSE
Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	220,565	0	231,393
Tax Increments:	37,902	0	27,976
All Other Taxes:	13,190	0	14,439
Special Assessments:	70,896	0	65,373
Licenses and Permits:	22,275	0	24,850
Federal Grants:	0	0	0
General Purpose Aid:	615,820	0	634,393
State Categorical Aid:	31,754	0	33,717
Other Local Grants:	15,700	0	16,600
Charges for Services:	213,428	0	253,282
Fines and Forfeits:	4,100	0	5,800
Interest Earnings:	139,810	0	154,605
Miscellaneous Revenues:	4,000	0	8,492
TOTAL REVENUES:	1,389,440	0	1,470,920
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	320,791	0	325,674
TOTAL REVENUES & OTHER SOURCES:	1,710,231	0	1,796,594
CURRENT EXPENDITURES			
General Government:	322,344	0	334,411
Public Safety:	472,990	0	530,913
Streets and Highways:	213,205	0	217,167
Sanitation:	14,700	0	14,700
Health:	9,086	0	11,360
Culture and Recreation:	38,318	0	38,988
Urban & Economic Development & Housing:	44,896	0	43,744
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,115,539	0	1,191,283
DEBT SERVICE - PRINCIPAL:	200,000	0	210,000
INTEREST AND FISCAL CHARGES:	231,241	0	215,424
TOTAL CAPITAL OUTLAY:	155,000	0	175,500
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,701,780	0	1,792,207

Name of City: MENDOTA HEIGHTS
Cluster : Residential, High Value Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,079,998	2,079,998	2,142,890
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	152,820	152,820	156,070
Federal Grants:	25,000	25,000	24,999
General Purpose Aid:	365,002	365,002	380,791
State Categorical Aid:	142,000	142,000	154,130
Other Local Grants:	16,300	16,300	16,300
Charges for Services:	331,930	331,930	319,080
Fines and Forfeits:	32,200	32,200	38,000
Interest Earnings:	80,000	80,000	80,000
Miscellaneous Revenues:	5,300	5,300	5,300
TOTAL REVENUES:	3,230,550	3,230,550	3,317,560
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	22,000	22,000	22,000
TOTAL REVENUES & OTHER SOURCES:	3,252,550	3,252,550	3,339,560
CURRENT EXPENDITURES			
General Government:	786,950	786,950	778,520
Public Safety:	1,474,880	1,474,880	1,487,770
Streets and Highways:	439,990	439,990	445,270
Sanitation:	16,070	16,070	15,900
Health:	0	0	0
Culture and Recreation:	359,660	359,660	383,450
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	60,000	60,000	60,000
TOTAL CURRENT EXPENDITURES:	3,137,550	3,137,550	3,170,910
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	115,000	115,000	139,950
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	3,252,550	3,252,550	3,310,860

Name of City: MINNEAPOLIS
 Cluster : Central Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	40,804,770	41,130,000	49,476,000
Tax Increments:	0	0	0
All Other Taxes:	23,295,000	24,175,000	24,750,000
Special Assessments:	3,000,000	2,580,000	2,600,000
Licenses and Permits:	13,012,784	12,350,000	12,035,000
Federal Grants:	0	0	0
General Purpose Aid:	65,678,200	65,678,200	68,306,989
State Categorical Aid:	8,079,750	8,207,000	8,120,001
Other Local Grants:	1,171,500	1,236,000	1,172,000
Charges for Services:	13,692,041	12,488,300	12,383,400
Fines and Forfeits:	5,763,000	5,750,000	5,975,000
Interest Earnings:	1,200,000	1,314,000	1,290,000
Miscellaneous Revenues:	1,994,100	2,874,000	1,582,792
TOTAL REVENUES:	177,691,145	177,782,500	187,691,182
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	6,327,500	7,497,500	6,544,500
TOTAL REVENUES & OTHER SOURCES:	184,018,645	185,280,000	194,235,682
CURRENT EXPENDITURES			
General Government:	28,919,756	27,659,716	33,578,050
Public Safety:	111,337,107	112,202,718	117,296,019
Streets and Highways:	29,249,462	32,048,121	30,274,007
Sanitation:	303,493	298,334	310,897
Health:	3,137,338	3,082,642	3,500,824
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	172,947,156	175,291,531	184,959,797
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	11,071,489	11,071,489	9,275,885
TOTAL EXPENDITURES AND OTHER USES:	184,018,645	186,363,020	194,235,682

Name of City: MINNETONKA
 Cluster : Large, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	8,557,000	8,552,000	9,147,500
Tax Increments:	0	0	0
All Other Taxes:	215,000	229,000	229,000
Special Assessments:	0	0	0
Licenses and Permits:	1,322,000	1,945,000	1,285,000
Federal Grants:	191,000	191,000	155,500
General Purpose Aid:	2,014,000	2,014,000	2,059,000
State Categorical Aid:	343,000	388,000	398,000
Other Local Grants:	69,000	69,000	71,000
Charges for Services:	50,000	50,000	50,000
Fines and Forfeits:	320,000	320,000	330,000
Interest Earnings:	482,000	484,000	482,000
Miscellaneous Revenues:	898,000	882,000	1,087,500
TOTAL REVENUES:	14,461,000	15,124,000	15,294,500
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	484,000	453,000	403,000
TOTAL REVENUES & OTHER SOURCES:	14,945,000	15,577,000	15,697,500
CURRENT EXPENDITURES			
General Government:	2,992,100	3,012,000	3,101,000
Public Safety:	5,528,200	5,595,800	5,780,000
Streets and Highways:	1,871,300	1,895,000	1,919,400
Sanitation:	0	0	0
Health:	134,500	133,700	142,500
Culture and Recreation:	1,753,000	1,718,900	1,954,800
Urban & Economic Development & Housing:	184,000	184,000	148,500
Miscellaneous Current Expenditures:	2,327,700	2,362,200	2,479,100
TOTAL CURRENT EXPENDITURES:	14,790,800	14,901,600	15,525,300
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	244,200	269,900	274,600
Transfer to Other Funds:	50,000	550,000	25,000
TOTAL EXPENDITURES AND OTHER USES:	15,085,000	15,721,500	15,824,900

Name of City: MINNETRISTA
 Cluster : Residential, High Value Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,204,449	1,204,449	1,310,122
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	2,000	2,000	2,000
Licenses and Permits:	146,900	146,900	163,200
Federal Grants:	0	0	0
General Purpose Aid:	264,700	264,700	275,907
State Categorical Aid:	46,800	46,800	16,700
Other Local Grants:	12,700	12,700	13,000
Charges for Services:	73,500	73,500	67,610
Fines and Forfeits:	47,700	47,700	54,800
Interest Earnings:	10,400	10,400	20,280
Miscellaneous Revenues:	20,000	20,000	16,000
TOTAL REVENUES:	1,829,149	1,829,149	1,939,619
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	100,000	0
TOTAL REVENUES & OTHER SOURCES:	1,829,149	1,929,149	1,939,619
CURRENT EXPENDITURES			
General Government:	398,664	398,664	435,061
Public Safety:	747,353	747,353	789,327
Streets and Highways:	370,853	370,853	403,135
Sanitation:	40,687	40,687	42,950
Health:	0	0	0
Culture and Recreation:	6,575	6,575	9,162
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	27,550	127,550	30,104
TOTAL CURRENT EXPENDITURES:	1,591,682	1,691,682	1,709,739
DEBT SERVICE - PRINCIPAL:	35,000	35,000	35,000
INTEREST AND FISCAL CHARGES:	80,008	80,008	77,398
TOTAL CAPITAL OUTLAY:	110,500	110,500	113,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,817,190	1,917,190	1,935,137

Name of City: MONTEVIDEO
 Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,068,898	1,068,898	1,063,922
Tax Increments:	95,000	95,000	95,000
All Other Taxes:	44,500	44,500	48,000
Special Assessments:	56,300	56,300	99,700
Licenses and Permits:	41,810	41,810	44,010
Federal Grants:	23,613	23,613	24,125
General Purpose Aid:	1,385,853	1,385,853	1,430,387
State Categorical Aid:	524,407	573,207	1,170,400
Other Local Grants:	0	0	0
Charges for Services:	283,750	290,400	288,900
Fines and Forfeits:	10,150	10,150	11,100
Interest Earnings:	43,180	67,820	56,700
Miscellaneous Revenues:	155,806	232,743	99,723
TOTAL REVENUES:	3,733,267	3,890,294	4,431,967
Proceeds from Bond Sales:	0	0	400,000
Transfers From Other Funds:	378,047	763,075	379,334
TOTAL REVENUES & OTHER SOURCES:	4,111,314	4,653,369	5,211,301
CURRENT EXPENDITURES			
General Government:	446,938	427,291	420,175
Public Safety:	618,517	648,713	656,688
Streets and Highways:	498,105	510,605	509,294
Sanitation:	1,600	1,600	2,000
Health:	200	200	200
Culture and Recreation:	361,357	417,761	433,706
Urban & Economic Development & Housing:	76,162	188,802	78,591
Miscellaneous Current Expenditures:	393,669	327,115	316,107
TOTAL CURRENT EXPENDITURES:	2,396,548	2,522,087	2,416,761
DEBT SERVICE - PRINCIPAL:	524,577	519,956	480,872
INTEREST AND FISCAL CHARGES:	283,247	293,866	267,651
TOTAL CAPITAL OUTLAY:	1,676,830	1,064,664	1,734,660
Transfer to Other Funds:	288,047	622,375	289,834
TOTAL EXPENDITURES AND OTHER USES:	5,169,249	5,022,948	5,189,778

Name of City: MONTICELLO
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,907,210	0	3,045,276
Tax Increments:	572,050	0	574,150
All Other Taxes:	0	0	0
Special Assessments:	764,894	0	537,758
Licenses and Permits:	143,275	0	183,930
Federal Grants:	0	0	0
General Purpose Aid:	259,689	0	259,159
State Categorical Aid:	94,685	0	100,900
Other Local Grants:	13,950	0	18,725
Charges for Services:	479,780	0	496,040
Fines and Forfeits:	1,000	0	100
Interest Earnings:	212,420	0	314,580
Miscellaneous Revenues:	27,535	0	40,850
TOTAL REVENUES:	5,476,488	0	5,571,468
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	183,000
TOTAL REVENUES & OTHER SOURCES:	5,476,488	0	5,754,468
CURRENT EXPENDITURES			
General Government:	910,950	0	932,580
Public Safety:	500,910	0	527,575
Streets and Highways:	670,940	0	675,465
Sanitation:	286,270	0	321,555
Health:	0	0	0
Culture and Recreation:	319,515	0	338,145
Urban & Economic Development & Housing:	134,207	0	140,570
Miscellaneous Current Expenditures:	9,500	0	11,000
TOTAL CURRENT EXPENDITURES:	2,832,292	0	2,946,890
DEBT SERVICE - PRINCIPAL:	950,000	0	1,180,000
INTEREST AND FISCAL CHARGES:	616,430	0	508,973
TOTAL CAPITAL OUTLAY:	610,962	0	837,700
Transfer to Other Funds:	0	0	183,000
TOTAL EXPENDITURES AND OTHER USES:	5,009,684	0	5,656,563

Name of City: MOORHEAD
Cluster : Major, Greater MN Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,234,576	2,181,724	2,231,711
Tax Increments:	923,014	945,709	896,795
All Other Taxes:	265,000	241,902	265,000
Special Assessments:	1,133,092	1,068,603	567,270
Licenses and Permits:	234,330	226,911	233,805
Federal Grants:	3,439,482	1,369,574	1,604,074
General Purpose Aid:	6,143,812	6,247,075	6,931,314
State Categorical Aid:	1,119,735	2,667,290	1,139,535
Other Local Grants:	83,932	86,107	113,657
Charges for Services:	1,208,050	876,942	1,343,410
Fines and Forfeits:	255,000	308,164	300,000
Interest Earnings:	426,026	1,168,320	527,870
Miscellaneous Revenues:	212,372	544,863	1,258,058
TOTAL REVENUES:	17,678,421	17,933,184	17,412,499
Proceeds from Bond Sales:	0	303,310	0
Transfers From Other Funds:	3,641,850	4,184,898	3,717,100
TOTAL REVENUES & OTHER SOURCES:	21,320,271	22,421,392	21,129,599
CURRENT EXPENDITURES			
General Government:	2,414,173	2,347,112	2,610,926
Public Safety:	5,728,224	5,813,863	6,246,490
Streets and Highways:	1,793,765	1,706,235	1,857,727
Sanitation:	0	0	0
Health:	57,679	53,873	58,580
Culture and Recreation:	1,784,727	1,698,799	1,887,832
Urban & Economic Development & Housing:	2,963,446	934,650	1,178,537
Miscellaneous Current Expenditures:	1,257,232	1,876,056	1,347,149
TOTAL CURRENT EXPENDITURES:	15,999,246	14,430,588	15,187,241
DEBT SERVICE - PRINCIPAL:	2,241,850	2,395,000	2,172,412
INTEREST AND FISCAL CHARGES:	1,751,163	1,843,293	2,005,058
TOTAL CAPITAL OUTLAY:	860,525	2,504,024	1,147,425
Transfer to Other Funds:	662,766	1,971,814	232,136
TOTAL EXPENDITURES AND OTHER USES:	21,515,550	23,144,719	20,744,272

Name of City: MORA
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	206,787	206,787	216,795
Tax Increments:	51,600	51,600	26,449
All Other Taxes:	0	0	0
Special Assessments:	14,499	14,499	13,692
Licenses and Permits:	48,881	48,881	27,375
Federal Grants:	26,465	26,465	24,694
General Purpose Aid:	488,981	488,981	504,140
State Categorical Aid:	34,500	34,500	96,375
Other Local Grants:	300	300	300
Charges for Services:	122,451	122,451	133,982
Fines and Forfeits:	40,000	40,000	37,400
Interest Earnings:	50,000	58,200	56,673
Miscellaneous Revenues:	34,394	23,689	46,351
TOTAL REVENUES:	1,118,858	1,116,353	1,184,226
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	600,300	600,300	615,047
TOTAL REVENUES & OTHER SOURCES:	1,719,158	1,716,653	1,799,273
CURRENT EXPENDITURES			
General Government:	207,062	207,062	211,167
Public Safety:	464,434	464,434	500,940
Streets and Highways:	196,597	196,597	203,370
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	90,501	90,501	97,144
Urban & Economic Development & Housing:	183,705	2,200	12,500
Miscellaneous Current Expenditures:	135,855	135,855	129,328
TOTAL CURRENT EXPENDITURES:	1,278,154	1,096,649	1,154,449
DEBT SERVICE - PRINCIPAL:	242,200	242,200	251,700
INTEREST AND FISCAL CHARGES:	171,862	171,862	169,166
TOTAL CAPITAL OUTLAY:	164,920	173,711	276,800
Transfer to Other Funds:	123,440	173,440	112,810
TOTAL EXPENDITURES AND OTHER USES:	1,980,576	1,857,862	1,964,925

Name of City: MORRIS
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	470,355	470,355	502,509
Tax Increments:	0	0	5,000
All Other Taxes:	0	0	0
Special Assessments:	32,879	32,879	31,013
Licenses and Permits:	32,790	32,790	24,500
Federal Grants:	30,000	30,000	27,500
General Purpose Aid:	1,297,350	1,297,350	1,333,576
State Categorical Aid:	172,574	222,063	224,697
Other Local Grants:	0	0	0
Charges for Services:	353,471	353,471	337,763
Fines and Forfeits:	23,500	30,420	26,000
Interest Earnings:	15,000	15,000	20,000
Miscellaneous Revenues:	9,500	37,405	20,300
TOTAL REVENUES:	2,437,419	2,521,733	2,552,858
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	20,000	20,000	20,000
TOTAL REVENUES & OTHER SOURCES:	2,457,419	2,541,733	2,572,858
CURRENT EXPENDITURES			
General Government:	362,443	388,413	388,466
Public Safety:	644,346	669,374	669,436
Streets and Highways:	389,425	398,925	459,297
Sanitation:	238,700	238,700	238,700
Health:	0	0	0
Culture and Recreation:	280,443	284,703	296,016
Urban & Economic Development & Housing:	34,487	34,487	36,171
Miscellaneous Current Expenditures:	281,033	258,604	248,446
TOTAL CURRENT EXPENDITURES:	2,230,877	2,273,206	2,336,532
DEBT SERVICE - PRINCIPAL:	0	0	3,253
INTEREST AND FISCAL CHARGES:	0	0	1,747
TOTAL CAPITAL OUTLAY:	261,240	296,977	231,326
Transfer to Other Funds:	0	7,250	0
TOTAL EXPENDITURES AND OTHER USES:	2,492,117	2,577,433	2,572,858

Name of City: MOUND
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,362,140	0	1,345,890
Tax Increments:	275,845	0	291,510
All Other Taxes:	0	0	0
Special Assessments:	514,988	0	390,989
Licenses and Permits:	82,900	0	128,050
Federal Grants:	12,500	0	58,500
General Purpose Aid:	763,240	0	794,710
State Categorical Aid:	115,000	0	115,000
Other Local Grants:	0	0	0
Charges for Services:	270,801	0	288,210
Fines and Forfeits:	61,650	0	66,750
Interest Earnings:	34,600	0	50,500
Miscellaneous Revenues:	23,200	0	23,300
TOTAL REVENUES:	3,516,864	0	3,553,409
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	322,439	0	230,020
TOTAL REVENUES & OTHER SOURCES:	3,839,303	0	3,783,429
CURRENT EXPENDITURES			
General Government:	748,940	0	739,030
Public Safety:	1,283,310	0	1,437,340
Streets and Highways:	398,840	0	405,270
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	208,040	0	261,290
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	2,639,130	0	2,842,930
DEBT SERVICE - PRINCIPAL:	610,000	0	560,000
INTEREST AND FISCAL CHARGES:	228,333	0	186,929
TOTAL CAPITAL OUTLAY:	332,360	0	379,690
Transfer to Other Funds:	155,310	0	161,390
TOTAL EXPENDITURES AND OTHER USES:	3,965,133	0	4,130,939

Name of City: MOUNDS VIEW
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,595,586	1,595,586	1,643,453
Tax Increments:	2,308,706	2,308,706	2,389,360
All Other Taxes:	241,375	239,575	277,700
Special Assessments:	0	0	0
Licenses and Permits:	101,448	101,448	106,705
Federal Grants:	6,400	35,636	24,371
General Purpose Aid:	1,002,335	1,002,335	1,028,722
State Categorical Aid:	514,079	514,064	391,313
Other Local Grants:	25,674	33,174	43,174
Charges for Services:	294,486	194,087	192,783
Fines and Forfeits:	46,837	46,837	48,000
Interest Earnings:	60,795	167,404	643,782
Miscellaneous Revenues:	172,791	20,511	7,900
TOTAL REVENUES:	6,370,512	6,259,363	6,797,263
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,976,128	2,010,832	625,955
TOTAL REVENUES & OTHER SOURCES:	8,346,640	8,270,195	7,423,218
CURRENT EXPENDITURES			
General Government:	2,282,714	966,164	983,092
Public Safety:	1,382,864	1,347,241	1,349,063
Streets and Highways:	1,707,304	295,258	304,867
Sanitation:	0	25,674	25,674
Health:	0	13,500	14,320
Culture and Recreation:	647,366	662,031	745,603
Urban & Economic Development & Housing:	118,147	416,572	1,028,089
Miscellaneous Current Expenditures:	0	67,500	483,897
TOTAL CURRENT EXPENDITURES:	6,138,395	3,793,940	4,934,605
DEBT SERVICE - PRINCIPAL:	610,000	610,000	2,894,925
INTEREST AND FISCAL CHARGES:	872,777	809,702	773,314
TOTAL CAPITAL OUTLAY:	102,301	2,100,526	534,275
Transfer to Other Funds:	1,890,558	2,179,584	495,165
TOTAL EXPENDITURES AND OTHER USES:	9,614,031	9,493,752	9,632,284

Name of City: MOUNTAIN IRON
Cluster : Taconite Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	500,032	500,032	499,527
Tax Increments:	150,250	150,250	150,250
All Other Taxes:	0	0	0
Special Assessments:	5,500	5,500	4,500
Licenses and Permits:	18,900	18,900	19,400
Federal Grants:	0	0	0
General Purpose Aid:	1,110,542	1,110,542	1,361,402
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	4,500	4,500	5,500
Interest Earnings:	46,600	46,600	54,245
Miscellaneous Revenues:	73,910	73,910	81,450
TOTAL REVENUES:	1,910,234	1,910,234	2,176,274
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	410,000
TOTAL REVENUES & OTHER SOURCES:	1,910,234	1,910,234	2,586,274
CURRENT EXPENDITURES			
General Government:	438,595	438,595	460,607
Public Safety:	398,639	398,639	403,056
Streets and Highways:	438,800	438,800	470,038
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	225,540	225,540	234,600
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	117,780	117,780	137,305
TOTAL CURRENT EXPENDITURES:	1,619,354	1,619,354	1,705,606
DEBT SERVICE - PRINCIPAL:	25,000	25,000	25,000
INTEREST AND FISCAL CHARGES:	80,875	80,875	79,318
TOTAL CAPITAL OUTLAY:	124,300	124,300	304,000
Transfer to Other Funds:	35,850	35,850	445,850
TOTAL EXPENDITURES AND OTHER USES:	1,885,379	1,885,379	2,559,774

Name of City: NEW BRIGHTON
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,877,600	1,877,600	1,941,800
Tax Increments:	0	0	0
All Other Taxes:	73,000	73,000	76,000
Special Assessments:	0	0	0
Licenses and Permits:	199,000	199,000	180,000
Federal Grants:	28,000	28,000	52,500
General Purpose Aid:	1,723,800	1,723,800	1,801,000
State Categorical Aid:	120,800	120,800	125,000
Other Local Grants:	0	0	0
Charges for Services:	1,861,000	1,861,000	2,011,500
Fines and Forfeits:	45,000	45,000	70,000
Interest Earnings:	200,300	200,300	250,000
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	6,128,500	6,128,500	6,507,800
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	187,000	187,000	191,000
TOTAL REVENUES & OTHER SOURCES:	6,315,500	6,315,500	6,698,800
CURRENT EXPENDITURES			
General Government:	1,510,500	1,510,500	1,595,800
Public Safety:	2,083,400	2,083,400	2,341,300
Streets and Highways:	909,400	909,400	942,100
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,549,700	1,549,700	1,607,500
Urban & Economic Development & Housing:	430,500	430,500	409,600
Miscellaneous Current Expenditures:	162,000	162,000	176,500
TOTAL CURRENT EXPENDITURES:	6,645,500	6,645,500	7,072,800
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	6,645,500	6,645,500	7,072,800

Name of City: NEW HOPE
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	3,867,332	3,867,332	4,040,777
Tax Increments:	1,725,000	1,725,000	1,730,000
All Other Taxes:	0	0	0
Special Assessments:	600,000	600,000	575,000
Licenses and Permits:	180,625	180,625	182,545
Federal Grants:	184,366	184,366	170,790
General Purpose Aid:	1,938,862	1,938,862	1,974,856
State Categorical Aid:	391,203	391,203	477,249
Other Local Grants:	0	0	76,994
Charges for Services:	86,372	86,372	298,767
Fines and Forfeits:	160,000	160,000	160,000
Interest Earnings:	599,000	599,000	679,000
Miscellaneous Revenues:	893,786	893,786	430,059
TOTAL REVENUES:	10,626,546	10,626,546	10,796,037
Proceeds from Bond Sales:	724,290	724,290	435,640
Transfers From Other Funds:	782,000	782,000	875,900
TOTAL REVENUES & OTHER SOURCES:	12,132,836	12,132,836	12,107,577
CURRENT EXPENDITURES			
General Government:	1,345,628	1,395,628	1,390,930
Public Safety:	3,650,201	3,659,519	3,870,360
Streets and Highways:	1,133,606	1,274,606	1,090,394
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,208,127	1,212,627	1,266,535
Urban & Economic Development & Housing:	292,343	292,343	289,038
Miscellaneous Current Expenditures:	40,749	40,749	12,294
TOTAL CURRENT EXPENDITURES:	7,670,654	7,875,472	7,919,551
DEBT SERVICE - PRINCIPAL:	2,140,000	2,140,000	1,860,000
INTEREST AND FISCAL CHARGES:	985,982	985,982	931,692
TOTAL CAPITAL OUTLAY:	1,009,710	1,009,710	932,590
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	11,806,346	12,011,164	11,643,833

Name of City: NEW PRAGUE
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	597,373	0	917,433
Tax Increments:	51,610	0	69,537
All Other Taxes:	0	0	0
Special Assessments:	52,500	0	47,450
Licenses and Permits:	42,350	0	42,350
Federal Grants:	25,000	0	495,000
General Purpose Aid:	780,465	0	797,481
State Categorical Aid:	48,500	0	51,500
Other Local Grants:	0	0	0
Charges for Services:	8,500	0	24,302
Fines and Forfeits:	14,000	0	14,000
Interest Earnings:	29,189	0	31,390
Miscellaneous Revenues:	91,000	0	666,073
TOTAL REVENUES:	1,740,487	0	3,156,516
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	170,080	0	399,073
TOTAL REVENUES & OTHER SOURCES:	1,910,567	0	3,555,589
CURRENT EXPENDITURES			
General Government:	296,401	0	312,390
Public Safety:	551,260	0	568,040
Streets and Highways:	306,780	0	346,647
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	126,725	0	126,709
Urban & Economic Development & Housing:	40,210	0	75,300
Miscellaneous Current Expenditures:	177,350	0	1,697,467
TOTAL CURRENT EXPENDITURES:	1,498,726	0	3,126,553
DEBT SERVICE - PRINCIPAL:	333,000	0	138,246
INTEREST AND FISCAL CHARGES:	128,500	0	202,981
TOTAL CAPITAL OUTLAY:	147,000	0	163,800
Transfer to Other Funds:	128,500	0	51,000
TOTAL EXPENDITURES AND OTHER USES:	2,235,726	0	3,682,580

Name of City: NEW ULM
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,026,922	0	2,099,927
Tax Increments:	0	0	0
All Other Taxes:	215,878	0	226,861
Special Assessments:	182,400	0	253,827
Licenses and Permits:	105,800	0	115,800
Federal Grants:	0	0	0
General Purpose Aid:	3,213,962	0	3,290,869
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	670,976	0	657,195
Fines and Forfeits:	69,400	0	63,775
Interest Earnings:	271,655	0	328,650
Miscellaneous Revenues:	146,205	0	156,234
TOTAL REVENUES:	6,903,198	0	7,193,138
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,128,375	0	1,139,432
TOTAL REVENUES & OTHER SOURCES:	8,031,573	0	8,332,570
CURRENT EXPENDITURES			
General Government:	1,033,632	0	1,044,664
Public Safety:	1,563,973	0	1,629,931
Streets and Highways:	1,219,136	0	1,264,210
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,641,344	0	1,734,243
Urban & Economic Development & Housing:	107,268	0	113,719
Miscellaneous Current Expenditures:	602,223	0	615,200
TOTAL CURRENT EXPENDITURES:	6,167,576	0	6,401,967
DEBT SERVICE - PRINCIPAL:	900,000	0	943,671
INTEREST AND FISCAL CHARGES:	551,997	0	599,432
TOTAL CAPITAL OUTLAY:	412,000	0	387,500
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	8,031,573	0	8,332,570

Name of City: NEWPORT
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,067,691	1,067,589	1,171,189
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	57,700	57,700	59,700
Federal Grants:	0	0	0
General Purpose Aid:	427,462	427,564	442,979
State Categorical Aid:	47,300	47,300	47,300
Other Local Grants:	0	0	0
Charges for Services:	4,450	4,450	5,650
Fines and Forfeits:	25,000	25,000	26,700
Interest Earnings:	5,000	5,000	3,000
Miscellaneous Revenues:	25,600	25,600	18,500
TOTAL REVENUES:	1,660,203	1,660,203	1,775,018
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,660,203	1,660,203	1,775,018
CURRENT EXPENDITURES			
General Government:	523,985	523,985	486,750
Public Safety:	683,743	683,743	707,829
Streets and Highways:	259,945	259,945	276,361
Sanitation:	5,850	5,850	51,000
Health:	8,200	8,200	8,200
Culture and Recreation:	154,980	154,980	156,578
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	23,500	23,500	88,000
TOTAL CURRENT EXPENDITURES:	1,660,203	1,660,203	1,774,718
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,660,203	1,660,203	1,774,718

Name of City: NORTH BRANCH
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	529,414	0	711,404
Tax Increments:	317,512	0	325,327
All Other Taxes:	0	0	0
Special Assessments:	284,339	0	281,756
Licenses and Permits:	138,655	0	147,825
Federal Grants:	0	0	0
General Purpose Aid:	538,307	0	451,611
State Categorical Aid:	0	0	271,687
Other Local Grants:	0	0	0
Charges for Services:	260,333	0	62,050
Fines and Forfeits:	3,000	0	3,000
Interest Earnings:	15,500	0	20,000
Miscellaneous Revenues:	158,781	0	391,446
TOTAL REVENUES:	2,245,841	0	2,666,106
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	114,503
TOTAL REVENUES & OTHER SOURCES:	2,245,841	0	2,780,609
CURRENT EXPENDITURES			
General Government:	358,277	0	661,249
Public Safety:	581,561	0	535,745
Streets and Highways:	371,637	0	510,996
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	71,400	0	138,240
Urban & Economic Development & Housing:	0	0	59,350
Miscellaneous Current Expenditures:	109,830	0	50,260
TOTAL CURRENT EXPENDITURES:	1,492,705	0	1,955,840
DEBT SERVICE - PRINCIPAL:	472,500	0	572,500
INTEREST AND FISCAL CHARGES:	283,176	0	276,171
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,248,381	0	2,804,511

Name of City: NORTH MANKATO
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,578,297	1,578,297	1,656,551
Tax Increments:	380,000	380,000	449,959
All Other Taxes:	57,200	57,200	75,764
Special Assessments:	451,663	451,663	565,242
Licenses and Permits:	121,910	121,910	127,680
Federal Grants:	0	0	30,000
General Purpose Aid:	2,173,065	2,173,065	2,188,614
State Categorical Aid:	139,660	139,660	80,000
Other Local Grants:	0	0	0
Charges for Services:	234,475	234,475	623,234
Fines and Forfeits:	29,000	29,000	24,500
Interest Earnings:	210,355	210,355	236,795
Miscellaneous Revenues:	703,648	703,648	336,650
TOTAL REVENUES:	6,079,273	6,079,273	6,394,989
Proceeds from Bond Sales:	1,225,000	1,225,000	3,610,000
Transfers From Other Funds:	220,112	220,112	204,897
TOTAL REVENUES & OTHER SOURCES:	7,524,385	7,524,385	10,209,886
CURRENT EXPENDITURES			
General Government:	675,381	675,381	674,529
Public Safety:	903,196	903,196	974,064
Streets and Highways:	1,031,217	1,031,217	1,059,605
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	631,716	631,716	659,993
Urban & Economic Development & Housing:	83,500	83,500	220,750
Miscellaneous Current Expenditures:	196,548	196,548	168,507
TOTAL CURRENT EXPENDITURES:	3,521,558	3,521,558	3,757,448
DEBT SERVICE - PRINCIPAL:	1,772,600	1,772,600	1,700,000
INTEREST AND FISCAL CHARGES:	652,133	652,133	635,238
TOTAL CAPITAL OUTLAY:	1,769,400	1,769,400	4,210,830
Transfer to Other Funds:	169,600	169,600	46,150
TOTAL EXPENDITURES AND OTHER USES:	7,885,291	7,885,291	10,349,666

Name of City: NORTH OAKS
Cluster : Residential, High Value Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	590,616	0	645,000
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	22,500	0	24,600
Licenses and Permits:	131,224	0	193,774
Federal Grants:	0	0	0
General Purpose Aid:	91,997	0	97,215
State Categorical Aid:	14,000	0	15,000
Other Local Grants:	12,494	0	10,437
Charges for Services:	95,000	0	115,000
Fines and Forfeits:	14,000	0	11,500
Interest Earnings:	10,000	0	10,000
Miscellaneous Revenues:	400	0	400
TOTAL REVENUES:	982,231	0	1,122,926
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	982,231	0	1,122,926
CURRENT EXPENDITURES			
General Government:	386,800	0	380,880
Public Safety:	609,500	0	368,572
Streets and Highways:	59,200	0	62,500
Sanitation:	87,300	0	112,000
Health:	0	0	0
Culture and Recreation:	17,600	0	27,600
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	102,557	0	102,325
TOTAL CURRENT EXPENDITURES:	1,262,957	0	1,053,877
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,262,957	0	1,053,877

Name of City: NORTH ST. PAUL
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,095,905	1,095,905	1,161,028
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	94,400	94,400	96,900
Federal Grants:	31,172	31,172	21,000
General Purpose Aid:	1,005,218	1,005,218	1,046,924
State Categorical Aid:	141,430	141,430	160,637
Other Local Grants:	19,356	19,356	28,055
Charges for Services:	177,500	177,500	196,500
Fines and Forfeits:	42,000	42,000	45,000
Interest Earnings:	25,000	25,000	25,000
Miscellaneous Revenues:	164,100	164,100	178,040
TOTAL REVENUES:	2,796,081	2,796,081	2,959,084
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	265,000	265,000	305,000
TOTAL REVENUES & OTHER SOURCES:	3,061,081	3,061,081	3,264,084
CURRENT EXPENDITURES			
General Government:	408,230	414,986	414,306
Public Safety:	1,286,195	1,288,351	1,338,998
Streets and Highways:	498,771	499,728	542,016
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	536,142	536,886	552,402
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	115,500	104,887	110,500
TOTAL CURRENT EXPENDITURES:	2,844,838	2,844,838	2,958,222
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	216,243	216,243	305,862
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	3,061,081	3,061,081	3,264,084

Name of City: NORTHFIELD
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,149,425	2,149,425	2,524,687
Tax Increments:	0	0	0
All Other Taxes:	50,000	50,000	57,000
Special Assessments:	0	0	0
Licenses and Permits:	196,700	196,700	329,200
Federal Grants:	30,000	30,000	60,000
General Purpose Aid:	2,198,000	2,198,000	2,288,238
State Categorical Aid:	255,850	255,850	267,900
Other Local Grants:	7,895	7,895	7,900
Charges for Services:	387,000	387,000	392,500
Fines and Forfeits:	73,500	73,500	70,000
Interest Earnings:	70,000	70,000	75,000
Miscellaneous Revenues:	307,910	307,910	383,225
TOTAL REVENUES:	5,726,280	5,726,280	6,455,650
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	232,000	232,000	232,000
TOTAL REVENUES & OTHER SOURCES:	5,958,280	5,958,280	6,687,650
CURRENT EXPENDITURES			
General Government:	1,197,455	1,197,455	1,305,625
Public Safety:	1,694,960	1,694,960	1,799,850
Streets and Highways:	995,825	995,825	1,139,005
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	953,285	953,285	999,050
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	664,135	664,135	1,044,520
TOTAL CURRENT EXPENDITURES:	5,505,660	5,505,660	6,288,050
DEBT SERVICE - PRINCIPAL:	150,000	150,000	90,000
INTEREST AND FISCAL CHARGES:	37,800	37,800	32,700
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	264,820	264,820	276,900
TOTAL EXPENDITURES AND OTHER USES:	5,958,280	5,958,280	6,687,650

Name of City: NORWOOD YOUNG AMERICA
Cluster :

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	0	0	456,152
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	27,331
Federal Grants:	0	0	0
General Purpose Aid:	0	0	355,463
State Categorical Aid:	0	0	23,199
Other Local Grants:	0	0	0
Charges for Services:	0	0	37,300
Fines and Forfeits:	0	0	3,500
Interest Earnings:	0	0	12,000
Miscellaneous Revenues:	0	0	7,500
TOTAL REVENUES:	0	0	922,445
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	922,445
CURRENT EXPENDITURES			
General Government:	0	0	274,724
Public Safety:	0	0	181,818
Streets and Highways:	0	0	267,199
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	49,054
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	1,750
TOTAL CURRENT EXPENDITURES:	0	0	774,545
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	147,900
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	922,445

Name of City: OAK GROVE
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,238,281	1,238,281	1,319,641
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	114,865	114,865	142,502
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	1,353,146	1,353,146	1,462,143
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,353,146	1,353,146	1,462,143
CURRENT EXPENDITURES			
General Government:	436,304	436,304	538,431
Public Safety:	104,500	104,500	128,000
Streets and Highways:	213,983	213,983	251,500
Sanitation:	15,812	15,812	21,500
Health:	15,000	15,000	17,389
Culture and Recreation:	22,141	22,141	27,051
Urban & Economic Development & Housing:	0	0	3,000
Miscellaneous Current Expenditures:	17,000	17,000	15,000
TOTAL CURRENT EXPENDITURES:	824,740	824,740	1,001,871
DEBT SERVICE - PRINCIPAL:	12,500	12,500	0
INTEREST AND FISCAL CHARGES:	1,020	1,020	0
TOTAL CAPITAL OUTLAY:	514,886	514,886	460,272
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,353,146	1,353,146	1,462,143

Name of City: OAK PARK HEIGHTS
Cluster : Residential, High Value Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,367,545	1,367,545	1,371,254
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	102,370	109,170	136,580
Federal Grants:	1,950	9,020	1,950
General Purpose Aid:	67,070	67,070	77,251
State Categorical Aid:	46,000	46,000	50,000
Other Local Grants:	16,520	16,520	17,000
Charges for Services:	239,850	239,850	212,300
Fines and Forfeits:	51,100	51,100	52,100
Interest Earnings:	45,000	45,000	45,000
Miscellaneous Revenues:	13,200	14,800	20,500
TOTAL REVENUES:	1,950,605	1,966,075	1,983,935
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,950,605	1,966,075	1,983,935
CURRENT EXPENDITURES			
General Government:	433,840	435,190	439,665
Public Safety:	780,190	794,360	850,545
Streets and Highways:	91,000	91,000	97,725
Sanitation:	366,000	366,000	327,600
Health:	0	0	0
Culture and Recreation:	197,575	197,575	203,650
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	15,000	0	8,800
TOTAL CURRENT EXPENDITURES:	1,883,605	1,884,125	1,927,985
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	32,000	46,950	43,600
Transfer to Other Funds:	35,000	35,000	96,000
TOTAL EXPENDITURES AND OTHER USES:	1,950,605	1,966,075	2,067,585

Name of City: OAKDALE
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,236,466	2,236,466	2,534,308
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	514,000	579,802	550,500
Federal Grants:	25,000	25,000	25,000
General Purpose Aid:	1,873,425	1,573,425	1,642,297
State Categorical Aid:	194,450	256,264	211,000
Other Local Grants:	105,000	105,000	95,000
Charges for Services:	413,000	508,250	427,500
Fines and Forfeits:	156,000	125,000	156,000
Interest Earnings:	114,675	114,675	221,059
Miscellaneous Revenues:	256,655	295,644	403,015
TOTAL REVENUES:	5,888,671	5,819,526	6,265,679
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	66,650	38,490	32,000
TOTAL REVENUES & OTHER SOURCES:	5,955,321	5,858,016	6,297,679
CURRENT EXPENDITURES			
General Government:	1,771,314	1,793,332	1,813,965
Public Safety:	2,376,832	2,460,302	2,702,351
Streets and Highways:	1,022,188	656,844	725,720
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	143,032	536,460	558,642
Urban & Economic Development & Housing:	0	35,500	25,000
Miscellaneous Current Expenditures:	96,618	154,297	183,420
TOTAL CURRENT EXPENDITURES:	5,409,984	5,636,735	6,009,098
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	30,600	0	0
Transfer to Other Funds:	160,000	210,000	125,000
TOTAL EXPENDITURES AND OTHER USES:	5,600,584	5,846,735	6,134,098

Name of City: OLIVIA
Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	426,648	426,648	333,680
Tax Increments:	225,000	225,000	240,000
All Other Taxes:	10,000	10,000	5,000
Special Assessments:	6,500	6,500	6,500
Licenses and Permits:	7,000	7,000	6,000
Federal Grants:	0	0	0
General Purpose Aid:	673,380	673,380	693,105
State Categorical Aid:	80,500	80,500	80,500
Other Local Grants:	0	0	0
Charges for Services:	13,575	13,575	15,775
Fines and Forfeits:	10,000	10,000	10,000
Interest Earnings:	23,700	23,700	30,000
Miscellaneous Revenues:	59,900	59,900	82,700
TOTAL REVENUES:	1,536,203	1,536,203	1,503,260
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	300,000	300,000	313,000
TOTAL REVENUES & OTHER SOURCES:	1,836,203	1,836,203	1,816,260
CURRENT EXPENDITURES			
General Government:	219,551	219,551	218,133
Public Safety:	276,735	276,735	300,232
Streets and Highways:	215,749	215,749	226,808
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	136,424	136,424	211,184
Urban & Economic Development & Housing:	57,767	57,767	48,847
Miscellaneous Current Expenditures:	15,450	15,450	15,950
TOTAL CURRENT EXPENDITURES:	921,676	921,676	1,021,154
DEBT SERVICE - PRINCIPAL:	282,000	282,000	301,600
INTEREST AND FISCAL CHARGES:	129,445	129,445	121,526
TOTAL CAPITAL OUTLAY:	336,594	336,594	386,750
Transfer to Other Funds:	300,000	300,000	313,000
TOTAL EXPENDITURES AND OTHER USES:	1,969,715	1,969,715	2,144,030

Name of City: ORONO
Cluster : Residential, High Value Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,990,840	1,990,840	2,055,980
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	135,975	135,975	123,350
Licenses and Permits:	185,000	185,000	195,000
Federal Grants:	4,500	4,500	4,500
General Purpose Aid:	290,152	290,152	300,730
State Categorical Aid:	170,000	220,000	485,300
Other Local Grants:	13,420	13,420	14,200
Charges for Services:	915,470	915,470	950,590
Fines and Forfeits:	61,200	61,200	64,400
Interest Earnings:	317,750	317,750	339,260
Miscellaneous Revenues:	99,752	64,310	75,875
TOTAL REVENUES:	4,184,059	4,198,617	4,609,185
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	267,770	327,500	225,000
TOTAL REVENUES & OTHER SOURCES:	4,451,829	4,526,117	4,834,185
CURRENT EXPENDITURES			
General Government:	759,555	761,195	776,995
Public Safety:	1,709,515	1,715,325	1,792,955
Streets and Highways:	482,960	485,745	495,170
Sanitation:	76,155	76,155	73,805
Health:	0	0	0
Culture and Recreation:	51,870	51,870	52,555
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	120,520	120,520	94,805
TOTAL CURRENT EXPENDITURES:	3,200,575	3,210,810	3,286,285
DEBT SERVICE - PRINCIPAL:	300,000	300,000	380,000
INTEREST AND FISCAL CHARGES:	358,486	358,486	311,005
TOTAL CAPITAL OUTLAY:	338,360	650,476	1,265,860
Transfer to Other Funds:	227,500	327,500	225,000
TOTAL EXPENDITURES AND OTHER USES:	4,424,921	4,847,272	5,468,150

Name of City: OSSEO
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	447,599	0	478,056
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	18,240	0	19,740
Federal Grants:	13,119	0	13,119
General Purpose Aid:	191,396	0	197,546
State Categorical Aid:	20,976	0	20,976
Other Local Grants:	11,000	0	11,000
Charges for Services:	0	0	0
Fines and Forfeits:	41,000	0	41,000
Interest Earnings:	11,000	0	11,000
Miscellaneous Revenues:	23,441	0	40,441
TOTAL REVENUES:	777,771	0	832,878
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	6,393	0	6,393
TOTAL REVENUES & OTHER SOURCES:	784,164	0	839,271
CURRENT EXPENDITURES			
General Government:	235,191	0	240,982
Public Safety:	328,778	0	353,897
Streets and Highways:	89,598	0	92,632
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	15,204	0	16,367
Urban & Economic Development & Housing:	0	0	14,000
Miscellaneous Current Expenditures:	10,000	0	10,000
TOTAL CURRENT EXPENDITURES:	678,771	0	727,878
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	99,000	0	105,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	777,771	0	832,878

Name of City: OTSEGO
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	658,440	658,440	722,758
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	47,150	45,150	60,600
Federal Grants:	0	0	0
General Purpose Aid:	215,472	215,472	248,977
State Categorical Aid:	70,300	87,296	88,000
Other Local Grants:	0	0	0
Charges for Services:	21,450	15,150	18,275
Fines and Forfeits:	0	0	0
Interest Earnings:	10,000	9,000	10,000
Miscellaneous Revenues:	28,645	25,288	25,000
TOTAL REVENUES:	1,051,457	1,055,796	1,173,610
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,051,457	1,055,796	1,173,610
CURRENT EXPENDITURES			
General Government:	485,452	485,410	510,033
Public Safety:	116,360	114,360	130,240
Streets and Highways:	317,633	315,916	333,333
Sanitation:	30,000	30,000	36,000
Health:	0	0	0
Culture and Recreation:	52,097	48,626	61,514
Urban & Economic Development & Housing:	14,005	10,555	14,790
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,015,547	1,004,867	1,085,910
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	35,910	35,910	87,700
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,051,457	1,040,777	1,173,610

Name of City: OWATONNA
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,464,479	2,450,124	2,768,467
Tax Increments:	957,897	917,283	932,897
All Other Taxes:	83,685	87,411	90,000
Special Assessments:	190,700	191,046	177,650
Licenses and Permits:	231,900	381,101	242,375
Federal Grants:	25,000	30,263	25,000
General Purpose Aid:	4,013,439	4,020,419	4,099,244
State Categorical Aid:	242,224	295,515	250,593
Other Local Grants:	208,437	240,128	213,750
Charges for Services:	1,297,540	1,464,363	1,315,685
Fines and Forfeits:	129,500	183,947	169,500
Interest Earnings:	709,000	662,167	436,700
Miscellaneous Revenues:	258,563	-170,249	108,568
TOTAL REVENUES:	10,812,364	10,753,518	10,830,429
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,152,197	1,184,090	1,363,865
TOTAL REVENUES & OTHER SOURCES:	11,964,561	11,937,608	12,194,294
CURRENT EXPENDITURES			
General Government:	888,426	915,832	976,937
Public Safety:	2,597,969	2,693,496	2,724,319
Streets and Highways:	1,841,265	1,916,029	1,895,210
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,414,719	2,457,421	3,569,549
Urban & Economic Development & Housing:	316,888	278,037	336,219
Miscellaneous Current Expenditures:	542,586	636,030	469,977
TOTAL CURRENT EXPENDITURES:	8,601,853	8,896,845	9,972,211
DEBT SERVICE - PRINCIPAL:	1,350,000	1,350,000	1,420,000
INTEREST AND FISCAL CHARGES:	287,882	287,880	222,631
TOTAL CAPITAL OUTLAY:	886,000	859,212	714,000
Transfer to Other Funds:	509,769	549,127	505,371
TOTAL EXPENDITURES AND OTHER USES:	11,635,504	11,943,064	12,834,213

Name of City: PARK RAPIDS
 Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	300,336	300,336	336,917
Tax Increments:	0	0	0
All Other Taxes:	9,500	9,500	12,500
Special Assessments:	0	0	0
Licenses and Permits:	32,400	32,400	38,900
Federal Grants:	0	0	0
General Purpose Aid:	513,895	513,895	542,720
State Categorical Aid:	27,500	27,500	27,500
Other Local Grants:	72,000	72,000	71,000
Charges for Services:	99,531	99,531	100,600
Fines and Forfeits:	30,200	30,200	30,200
Interest Earnings:	25,000	25,000	25,000
Miscellaneous Revenues:	25,000	25,000	25,000
TOTAL REVENUES:	1,135,362	1,135,362	1,210,337
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	45,000	45,000	125,378
TOTAL REVENUES & OTHER SOURCES:	1,180,362	1,180,362	1,335,715
CURRENT EXPENDITURES			
General Government:	250,917	250,917	265,518
Public Safety:	410,414	410,414	470,121
Streets and Highways:	244,924	244,924	275,403
Sanitation:	11,215	11,215	17,803
Health:	0	0	0
Culture and Recreation:	120,130	120,130	103,015
Urban & Economic Development & Housing:	70,968	70,968	140,688
Miscellaneous Current Expenditures:	72,000	72,000	63,168
TOTAL CURRENT EXPENDITURES:	1,180,568	1,180,568	1,335,716
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,180,568	1,180,568	1,335,716

Name of City: PINE CITY
 Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	315,251	0	324,739
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	3,000	0	1,000
Licenses and Permits:	22,000	0	22,000
Federal Grants:	0	0	20,000
General Purpose Aid:	465,699	0	475,424
State Categorical Aid:	20,000	0	7,115
Other Local Grants:	0	0	0
Charges for Services:	100,150	0	94,900
Fines and Forfeits:	5,000	0	6,000
Interest Earnings:	11,000	0	13,413
Miscellaneous Revenues:	56,400	0	94,259
TOTAL REVENUES:	998,500	0	1,058,850
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	10,000	0	211,000
TOTAL REVENUES & OTHER SOURCES:	1,008,500	0	1,269,850
CURRENT EXPENDITURES			
General Government:	420,200	0	405,150
Public Safety:	110,700	0	239,200
Streets and Highways:	326,600	0	235,000
Sanitation:	0	0	0
Health:	9,000	0	19,000
Culture and Recreation:	72,150	0	67,100
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	938,650	0	965,450
DEBT SERVICE - PRINCIPAL:	45,000	0	30,000
INTEREST AND FISCAL CHARGES:	8,000	0	5,000
TOTAL CAPITAL OUTLAY:	16,850	0	269,400
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,008,500	0	1,269,850

Name of City: PIPESTONE
 Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	478,926	478,926	563,846
Tax Increments:	375,000	375,000	389,000
All Other Taxes:	18,500	18,500	19,000
Special Assessments:	22,495	22,495	18,725
Licenses and Permits:	25,815	25,815	26,525
Federal Grants:	0	0	0
General Purpose Aid:	1,036,076	1,036,076	1,072,849
State Categorical Aid:	132,765	132,765	136,365
Other Local Grants:	6,000	6,000	6,000
Charges for Services:	316,160	316,160	297,120
Fines and Forfeits:	29,100	29,100	26,150
Interest Earnings:	42,000	42,000	52,500
Miscellaneous Revenues:	60,400	60,400	79,925
TOTAL REVENUES:	2,543,237	2,543,237	2,688,005
Proceeds from Bond Sales:	0	0	56,479
Transfers From Other Funds:	182,040	182,040	283,940
TOTAL REVENUES & OTHER SOURCES:	2,725,277	2,725,277	3,028,424
CURRENT EXPENDITURES			
General Government:	384,830	384,830	415,220
Public Safety:	485,620	485,620	518,115
Streets and Highways:	225,215	225,215	251,065
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	432,805	432,805	447,205
Urban & Economic Development & Housing:	108,450	108,450	122,100
Miscellaneous Current Expenditures:	197,420	197,420	205,240
TOTAL CURRENT EXPENDITURES:	1,834,340	1,834,340	1,958,945
DEBT SERVICE - PRINCIPAL:	348,070	348,070	274,570
INTEREST AND FISCAL CHARGES:	174,475	174,475	288,752
TOTAL CAPITAL OUTLAY:	206,750	206,750	85,400
Transfer to Other Funds:	88,340	88,340	142,590
TOTAL EXPENDITURES AND OTHER USES:	2,651,975	2,651,975	2,750,257

Name of City: PLAINVIEW
 Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	437,874	437,874	407,632
Tax Increments:	88,273	88,273	60,260
All Other Taxes:	0	0	0
Special Assessments:	102,067	102,067	88,715
Licenses and Permits:	11,266	11,266	6,828
Federal Grants:	0	0	0
General Purpose Aid:	481,052	481,052	501,252
State Categorical Aid:	4,800	4,800	4,800
Other Local Grants:	31,000	31,000	31,000
Charges for Services:	141,125	141,125	146,954
Fines and Forfeits:	9,262	9,262	6,177
Interest Earnings:	10,000	10,000	34,000
Miscellaneous Revenues:	84,015	84,015	88,348
TOTAL REVENUES:	1,400,734	1,400,734	1,375,966
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	5,000	5,000	5,000
TOTAL REVENUES & OTHER SOURCES:	1,405,734	1,405,734	1,380,966
CURRENT EXPENDITURES			
General Government:	213,086	213,086	213,594
Public Safety:	290,379	290,379	323,953
Streets and Highways:	144,800	144,800	168,369
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	210,296	210,296	221,453
Urban & Economic Development & Housing:	5,000	5,000	5,000
Miscellaneous Current Expenditures:	29,999	29,999	28,308
TOTAL CURRENT EXPENDITURES:	893,560	893,560	960,677
DEBT SERVICE - PRINCIPAL:	127,201	127,201	100,210
INTEREST AND FISCAL CHARGES:	225,742	225,742	173,705
TOTAL CAPITAL OUTLAY:	30,000	30,000	48,031
Transfer to Other Funds:	5,000	5,000	5,000
TOTAL EXPENDITURES AND OTHER USES:	1,281,503	1,281,503	1,287,623

Name of City: PLYMOUTH
Cluster : Large, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	8,644,667	0	9,323,598
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	14,200
Licenses and Permits:	1,524,180	0	1,697,150
Federal Grants:	1,116,750	0	1,483,294
General Purpose Aid:	1,822,116	0	1,843,733
State Categorical Aid:	86,400	0	170,279
Other Local Grants:	67,450	0	104,250
Charges for Services:	1,318,380	0	1,205,250
Fines and Forfeits:	516,750	0	634,800
Interest Earnings:	332,700	0	348,100
Miscellaneous Revenues:	106,200	0	101,500
TOTAL REVENUES:	15,535,593	0	16,926,154
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	435,770	0	552,234
TOTAL REVENUES & OTHER SOURCES:	15,971,363	0	17,478,388
CURRENT EXPENDITURES			
General Government:	3,167,153	0	3,370,076
Public Safety:	5,506,162	0	5,914,728
Streets and Highways:	2,598,224	0	2,741,348
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,690,540	0	2,925,467
Urban & Economic Development & Housing:	1,491,594	0	1,838,741
Miscellaneous Current Expenditures:	367,186	0	432,910
TOTAL CURRENT EXPENDITURES:	15,820,859	0	17,223,270
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	151,315	0	217,214
Transfer to Other Funds:	36,800	0	37,904
TOTAL EXPENDITURES AND OTHER USES:	16,008,974	0	17,478,388

Name of City: PRINCETON
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	599,380	620,490	677,845
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	44,530	58,120	45,840
Federal Grants:	83,475	96,835	86,255
General Purpose Aid:	526,400	523,410	553,845
State Categorical Aid:	69,855	63,910	93,910
Other Local Grants:	0	0	0
Charges for Services:	123,165	140,845	127,770
Fines and Forfeits:	27,800	31,700	31,700
Interest Earnings:	43,445	46,270	39,490
Miscellaneous Revenues:	32,095	62,705	36,150
TOTAL REVENUES:	1,550,145	1,644,285	1,692,805
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	393,270	338,105	230,625
TOTAL REVENUES & OTHER SOURCES:	1,943,415	1,982,390	1,923,430
CURRENT EXPENDITURES			
General Government:	328,120	339,705	339,585
Public Safety:	562,010	574,355	610,945
Streets and Highways:	286,040	280,855	300,260
Sanitation:	0	0	0
Health:	33,720	34,250	37,275
Culture and Recreation:	76,150	74,250	77,835
Urban & Economic Development & Housing:	13,000	13,000	13,000
Miscellaneous Current Expenditures:	155,550	99,710	175,970
TOTAL CURRENT EXPENDITURES:	1,454,590	1,416,125	1,554,870
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	384,250	384,815	220,050
Transfer to Other Funds:	168,230	185,690	175,260
TOTAL EXPENDITURES AND OTHER USES:	2,007,070	1,986,630	1,950,180

Name of City: PRIOR LAKE
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,728,710	2,728,710	3,171,148
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	371,710	371,710	426,500
Federal Grants:	30,000	30,000	25,000
General Purpose Aid:	849,290	849,290	932,468
State Categorical Aid:	227,580	227,580	245,970
Other Local Grants:	340,785	340,785	377,975
Charges for Services:	560,230	560,230	599,750
Fines and Forfeits:	60,000	60,000	60,000
Interest Earnings:	40,000	40,000	65,000
Miscellaneous Revenues:	64,200	64,200	64,200
TOTAL REVENUES:	5,272,505	5,272,505	5,968,011
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	175,000	175,000	185,707
TOTAL REVENUES & OTHER SOURCES:	5,447,505	5,447,505	6,153,718
CURRENT EXPENDITURES			
General Government:	1,164,890	1,164,890	1,232,758
Public Safety:	1,898,740	1,898,740	2,035,723
Streets and Highways:	725,400	725,400	773,805
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	850,850	850,850	935,205
Urban & Economic Development & Housing:	51,560	51,560	52,146
Miscellaneous Current Expenditures:	140,000	140,000	451,171
TOTAL CURRENT EXPENDITURES:	4,831,440	4,831,440	5,480,808
DEBT SERVICE - PRINCIPAL:	340,000	340,000	355,000
INTEREST AND FISCAL CHARGES:	148,815	148,815	129,960
TOTAL CAPITAL OUTLAY:	126,750	126,750	187,950
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	5,447,005	5,447,005	6,153,718

Name of City: PROCTOR
Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	221,890	221,890	263,571
Tax Increments:	26,015	26,015	54,049
All Other Taxes:	7,300	7,500	8,000
Special Assessments:	0	0	0
Licenses and Permits:	22,011	22,011	21,291
Federal Grants:	1,000	1,000	27,000
General Purpose Aid:	629,669	629,669	650,960
State Categorical Aid:	24,900	24,900	30,388
Other Local Grants:	0	0	5,000
Charges for Services:	32,802	32,830	38,314
Fines and Forfeits:	11,800	11,800	15,350
Interest Earnings:	10,475	10,475	4,365
Miscellaneous Revenues:	31,706	31,656	34,398
TOTAL REVENUES:	1,019,568	1,019,746	1,152,686
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,000	2,000	2,000
TOTAL REVENUES & OTHER SOURCES:	1,021,568	1,021,746	1,154,686
CURRENT EXPENDITURES			
General Government:	318,772	296,156	356,798
Public Safety:	358,296	362,287	415,036
Streets and Highways:	194,333	197,000	194,003
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	48,818	49,021	57,817
Urban & Economic Development & Housing:	0	0	7,400
Miscellaneous Current Expenditures:	75,650	75,650	75,943
TOTAL CURRENT EXPENDITURES:	995,869	980,114	1,106,997
DEBT SERVICE - PRINCIPAL:	6,728	6,728	0
INTEREST AND FISCAL CHARGES:	464	464	0
TOTAL CAPITAL OUTLAY:	14,450	28,950	43,050
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,017,511	1,016,256	1,150,047

Name of City: RAMSEY
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,771,131	1,780,000	2,047,813
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	234,255	425,000	190,045
Federal Grants:	33,500	33,500	51,300
General Purpose Aid:	825,692	825,692	853,814
State Categorical Aid:	146,765	146,765	149,999
Other Local Grants:	1,715	7,615	2,000
Charges for Services:	176,183	250,000	137,706
Fines and Forfeits:	50,000	55,000	52,500
Interest Earnings:	80,000	80,000	65,000
Miscellaneous Revenues:	3,400	15,000	4,125
TOTAL REVENUES:	3,322,641	3,618,572	3,554,302
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	190,427	208,672	215,563
TOTAL REVENUES & OTHER SOURCES:	3,513,068	3,827,244	3,769,865
CURRENT EXPENDITURES			
General Government:	844,179	878,130	981,535
Public Safety:	1,166,950	1,023,960	1,242,230
Streets and Highways:	498,936	444,440	562,807
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	283,880	267,905	292,159
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	67,784	0	46,851
TOTAL CURRENT EXPENDITURES:	2,861,729	2,614,435	3,125,582
DEBT SERVICE - PRINCIPAL:	99,155	65,500	106,381
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	253,510	296,278	210,290
Transfer to Other Funds:	298,674	848,672	327,612
TOTAL EXPENDITURES AND OTHER USES:	3,513,068	3,824,885	3,769,865

Name of City: RED WING
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	8,822,707	8,822,707	8,805,957
Tax Increments:	1,087,860	1,087,860	1,156,481
All Other Taxes:	0	0	0
Special Assessments:	1,557,873	1,557,873	875,000
Licenses and Permits:	213,900	213,900	164,050
Federal Grants:	1,080,000	1,080,000	1,080,000
General Purpose Aid:	1,134,919	1,134,919	1,188,157
State Categorical Aid:	6,101,528	6,107,870	6,911,247
Other Local Grants:	58,000	58,000	93,000
Charges for Services:	1,922,860	1,936,150	1,942,417
Fines and Forfeits:	91,500	91,500	90,000
Interest Earnings:	238,298	231,298	320,800
Miscellaneous Revenues:	465,412	472,412	40,800
TOTAL REVENUES:	22,774,857	22,794,489	22,667,909
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,943,032	2,907,486	2,546,404
TOTAL REVENUES & OTHER SOURCES:	25,717,889	25,701,975	25,214,313
CURRENT EXPENDITURES			
General Government:	1,779,990	1,539,529	1,552,330
Public Safety:	3,482,443	3,226,052	3,216,209
Streets and Highways:	1,579,737	1,641,250	1,620,076
Sanitation:	0	0	0
Health:	160,000	160,000	188,500
Culture and Recreation:	1,038,860	1,068,017	721,417
Urban & Economic Development & Housing:	200,000	200,000	0
Miscellaneous Current Expenditures:	3,044,908	3,598,244	4,473,481
TOTAL CURRENT EXPENDITURES:	11,285,938	11,433,092	11,772,013
DEBT SERVICE - PRINCIPAL:	1,170,000	1,170,000	993,600
INTEREST AND FISCAL CHARGES:	789,110	789,110	502,604
TOTAL CAPITAL OUTLAY:	9,317,520	10,362,429	10,237,906
Transfer to Other Funds:	2,722,111	2,722,111	2,512,641
TOTAL EXPENDITURES AND OTHER USES:	25,284,679	26,476,742	26,018,764

Name of City: REDWOOD FALLS
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	747,053	747,053	746,954
Tax Increments:	284,543	284,543	288,100
All Other Taxes:	42,000	42,000	55,000
Special Assessments:	6,180	6,180	0
Licenses and Permits:	47,805	47,805	55,450
Federal Grants:	0	0	0
General Purpose Aid:	1,145,658	1,145,658	1,212,148
State Categorical Aid:	69,050	69,050	70,000
Other Local Grants:	18,090	18,090	15,000
Charges for Services:	90,800	90,800	103,900
Fines and Forfeits:	29,100	29,100	29,500
Interest Earnings:	116,888	116,888	114,591
Miscellaneous Revenues:	265,191	265,191	360,040
TOTAL REVENUES:	2,862,358	2,862,358	3,050,683
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	334,379	334,379	477,064
TOTAL REVENUES & OTHER SOURCES:	3,196,737	3,196,737	3,527,747
CURRENT EXPENDITURES			
General Government:	479,537	479,537	526,014
Public Safety:	786,739	786,739	811,994
Streets and Highways:	414,357	414,357	439,301
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	560,992	560,992	602,352
Urban & Economic Development & Housing:	85,838	85,838	91,357
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	2,327,463	2,327,463	2,471,018
DEBT SERVICE - PRINCIPAL:	417,827	417,827	1,939,254
INTEREST AND FISCAL CHARGES:	378,802	378,802	404,628
TOTAL CAPITAL OUTLAY:	145,450	145,450	150,850
Transfer to Other Funds:	165,059	165,059	284,340
TOTAL EXPENDITURES AND OTHER USES:	3,434,601	3,434,601	5,250,090

Name of City: RICHFIELD
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	5,710,660	5,710,660	5,819,620
Tax Increments:	0	0	0
All Other Taxes:	149,000	100,000	110,000
Special Assessments:	380,000	390,000	483,000
Licenses and Permits:	392,000	482,000	423,000
Federal Grants:	7,470,600	7,007,600	1,701,716
General Purpose Aid:	5,081,730	5,081,730	5,206,070
State Categorical Aid:	1,982,100	2,245,500	2,789,100
Other Local Grants:	279,800	175,000	215,000
Charges for Services:	1,979,510	2,052,700	2,363,240
Fines and Forfeits:	185,200	130,600	130,600
Interest Earnings:	542,850	519,650	473,700
Miscellaneous Revenues:	69,552	218,600	6,760,340
TOTAL REVENUES:	24,223,002	24,114,040	26,475,386
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	4,310,570	4,228,660	4,584,850
TOTAL REVENUES & OTHER SOURCES:	28,533,572	28,342,700	31,060,236
CURRENT EXPENDITURES			
General Government:	2,038,870	2,127,820	2,140,680
Public Safety:	6,930,740	6,996,290	7,288,670
Streets and Highways:	1,560,430	1,719,660	1,732,650
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,479,940	2,348,098	2,441,790
Urban & Economic Development & Housing:	222,190	278,190	284,860
Miscellaneous Current Expenditures:	500	500	500
TOTAL CURRENT EXPENDITURES:	13,232,670	13,470,558	13,889,150
DEBT SERVICE - PRINCIPAL:	3,155,000	3,155,000	6,430,000
INTEREST AND FISCAL CHARGES:	985,150	981,150	908,590
TOTAL CAPITAL OUTLAY:	11,649,760	10,797,850	10,176,536
Transfer to Other Funds:	379,170	359,170	371,670
TOTAL EXPENDITURES AND OTHER USES:	29,401,750	28,763,728	31,775,946

Name of City: ROBBINSDALE
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,865,276	1,863,440	1,953,158
Tax Increments:	1,531,333	1,531,333	1,536,556
All Other Taxes:	0	0	0
Special Assessments:	0	170,000	190,000
Licenses and Permits:	88,475	132,740	134,875
Federal Grants:	151,860	176,460	104,460
General Purpose Aid:	2,454,660	2,454,660	2,524,317
State Categorical Aid:	103,849	414,284	809,957
Other Local Grants:	224,500	417,827	1,209,877
Charges for Services:	314,530	311,563	316,280
Fines and Forfeits:	194,050	174,062	191,950
Interest Earnings:	344,691	507,221	393,924
Miscellaneous Revenues:	51,950	113,660	49,950
TOTAL REVENUES:	7,325,174	8,267,250	9,415,304
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	370,000	557,792	666,020
TOTAL REVENUES & OTHER SOURCES:	7,695,174	8,825,042	10,081,324
CURRENT EXPENDITURES			
General Government:	1,038,269	1,068,819	1,107,807
Public Safety:	2,172,664	2,185,925	2,285,648
Streets and Highways:	881,054	694,329	700,064
Sanitation:	0	0	0
Health:	23,000	23,000	23,000
Culture and Recreation:	1,364,030	1,336,581	1,370,622
Urban & Economic Development & Housing:	647,367	679,046	696,344
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	6,126,384	5,987,700	6,183,485
DEBT SERVICE - PRINCIPAL:	335,000	335,000	360,000
INTEREST AND FISCAL CHARGES:	401,295	401,195	383,935
TOTAL CAPITAL OUTLAY:	94,644	957,757	2,768,952
Transfer to Other Funds:	15,000	102,000	210,000
TOTAL EXPENDITURES AND OTHER USES:	6,972,323	7,783,652	9,906,372

Name of City: ROCHESTER
Cluster : Major, Greater MN Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	14,611,784	14,611,784	15,012,303
Tax Increments:	3,740,594	3,740,594	2,522,312
All Other Taxes:	3,582,513	3,582,513	5,131,901
Special Assessments:	759,073	759,073	758,973
Licenses and Permits:	1,172,074	1,172,074	1,178,500
Federal Grants:	2,039,324	2,039,324	1,977,968
General Purpose Aid:	10,159,242	10,159,242	10,524,697
State Categorical Aid:	4,739,037	4,739,037	7,152,081
Other Local Grants:	975,980	975,980	2,063,177
Charges for Services:	4,599,716	4,643,716	4,797,745
Fines and Forfeits:	220,000	220,000	210,000
Interest Earnings:	550,000	550,000	325,307
Miscellaneous Revenues:	6,196,144	6,196,144	6,078,635
TOTAL REVENUES:	53,345,481	53,389,481	57,733,599
Proceeds from Bond Sales:	2,023,300	2,023,300	1,007,000
Transfers From Other Funds:	3,194,829	3,194,829	1,435,614
TOTAL REVENUES & OTHER SOURCES:	58,563,610	58,607,610	60,176,213
CURRENT EXPENDITURES			
General Government:	3,501,039	3,554,999	3,422,291
Public Safety:	18,972,201	19,019,741	19,105,888
Streets and Highways:	6,292,484	6,292,484	6,378,004
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	10,054,752	10,098,752	10,253,610
Urban & Economic Development & Housing:	534,500	534,500	554,500
Miscellaneous Current Expenditures:	2,217,354	2,065,699	2,313,235
TOTAL CURRENT EXPENDITURES:	41,572,330	41,566,175	42,027,528
DEBT SERVICE - PRINCIPAL:	2,250,000	2,250,000	4,335,000
INTEREST AND FISCAL CHARGES:	1,294,899	1,294,899	1,139,587
TOTAL CAPITAL OUTLAY:	13,932,088	13,982,243	12,674,098
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	59,049,317	59,093,317	60,176,213

Name of City: ROCKFORD
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	333,188	313,938	350,419
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	54,400	79,165	60,348
Federal Grants:	0	0	0
General Purpose Aid:	444,307	445,935	459,123
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	14,516	15,132	14,740
Fines and Forfeits:	2,600	1,979	2,400
Interest Earnings:	15,600	21,477	15,000
Miscellaneous Revenues:	12,150	18,530	9,950
TOTAL REVENUES:	876,761	896,156	911,980
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	876,761	896,156	911,980
CURRENT EXPENDITURES			
General Government:	388,741	366,298	209,862
Public Safety:	218,222	183,370	253,115
Streets and Highways:	184,205	175,488	184,575
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	60,429	57,543	63,827
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	24,564	18,489	24,601
TOTAL CURRENT EXPENDITURES:	876,161	801,188	735,980
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	176,000
TOTAL EXPENDITURES AND OTHER USES:	876,161	801,188	911,980

Name of City: ROSEMOUNT
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	3,718,004	3,718,004	4,105,841
Tax Increments:	285,000	285,000	285,000
All Other Taxes:	48,000	48,000	71,200
Special Assessments:	0	0	0
Licenses and Permits:	267,900	267,900	226,900
Federal Grants:	218,300	218,300	50,000
General Purpose Aid:	919,783	919,783	946,600
State Categorical Aid:	503,200	503,200	227,900
Other Local Grants:	0	0	0
Charges for Services:	377,400	377,400	343,725
Fines and Forfeits:	100,000	100,000	100,000
Interest Earnings:	144,501	144,501	158,232
Miscellaneous Revenues:	3,264,709	3,357,207	1,898,488
TOTAL REVENUES:	9,846,797	9,939,295	8,413,886
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	659,900	659,900	701,400
TOTAL REVENUES & OTHER SOURCES:	10,506,697	10,599,195	9,115,286
CURRENT EXPENDITURES			
General Government:	997,100	1,021,850	1,027,100
Public Safety:	1,300,800	1,310,977	1,355,500
Streets and Highways:	1,471,800	1,471,800	1,504,400
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	656,335	701,856	585,900
Urban & Economic Development & Housing:	307,800	307,800	175,700
Miscellaneous Current Expenditures:	186,125	186,125	181,125
TOTAL CURRENT EXPENDITURES:	4,919,960	5,000,408	4,829,725
DEBT SERVICE - PRINCIPAL:	3,265,000	3,265,000	1,880,000
INTEREST AND FISCAL CHARGES:	1,037,460	1,037,460	1,083,160
TOTAL CAPITAL OUTLAY:	580,600	580,600	866,550
Transfer to Other Funds:	400,900	412,950	419,400
TOTAL EXPENDITURES AND OTHER USES:	10,203,920	10,296,418	9,078,835

Name of City: ROSEVILLE
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	5,955,653	5,955,653	6,092,958
Tax Increments:	5,800,000	5,937,084	5,864,000
All Other Taxes:	0	0	0
Special Assessments:	830,000	830,561	1,100,000
Licenses and Permits:	635,100	677,100	814,704
Federal Grants:	0	0	0
General Purpose Aid:	1,731,964	1,731,964	1,751,015
State Categorical Aid:	604,115	604,115	1,433,458
Other Local Grants:	0	0	0
Charges for Services:	2,933,650	2,422,743	2,475,144
Fines and Forfeits:	120,349	120,349	110,000
Interest Earnings:	465,000	886,945	1,092,120
Miscellaneous Revenues:	687,181	653,898	1,269,600
TOTAL REVENUES:	19,763,012	19,820,412	22,002,999
Proceeds from Bond Sales:	0	2,100,000	2,000,000
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	19,763,012	21,920,412	24,002,999
CURRENT EXPENDITURES			
General Government:	1,379,018	1,239,178	1,826,185
Public Safety:	3,943,560	3,730,708	4,127,423
Streets and Highways:	1,393,284	1,393,184	1,509,236
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,366,473	2,366,473	2,875,317
Urban & Economic Development & Housing:	834,807	834,807	871,704
Miscellaneous Current Expenditures:	916,434	547,340	713,880
TOTAL CURRENT EXPENDITURES:	10,833,576	10,111,690	11,923,745
DEBT SERVICE - PRINCIPAL:	2,835,000	3,080,000	3,230,000
INTEREST AND FISCAL CHARGES:	2,245,902	2,000,902	1,963,887
TOTAL CAPITAL OUTLAY:	3,848,534	7,427,820	6,988,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	19,763,012	22,620,412	24,105,632

Name of City: SARTELL
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	634,959	645,580	688,960
Tax Increments:	175,000	213,789	202,000
All Other Taxes:	14,500	16,272	16,400
Special Assessments:	320,460	324,838	303,612
Licenses and Permits:	73,994	165,074	81,484
Federal Grants:	23,000	28,753	25,451
General Purpose Aid:	515,259	504,108	546,056
State Categorical Aid:	26,600	41,790	34,600
Other Local Grants:	47,800	16,300	39,800
Charges for Services:	14,700	20,877	17,100
Fines and Forfeits:	49,000	52,300	49,500
Interest Earnings:	371,600	364,100	317,000
Miscellaneous Revenues:	26,089	33,472	32,950
TOTAL REVENUES:	2,292,961	2,427,253	2,354,913
Proceeds from Bond Sales:	0	1,462,734	0
Transfers From Other Funds:	125,000	154,074	155,500
TOTAL REVENUES & OTHER SOURCES:	2,417,961	4,044,061	2,510,413
CURRENT EXPENDITURES			
General Government:	301,183	284,395	305,615
Public Safety:	645,018	690,080	678,517
Streets and Highways:	221,690	229,730	243,831
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	98,209	93,550	100,609
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	51,000	39,750	47,000
TOTAL CURRENT EXPENDITURES:	1,317,100	1,337,505	1,375,572
DEBT SERVICE - PRINCIPAL:	838,000	838,000	960,000
INTEREST AND FISCAL CHARGES:	345,296	345,296	388,540
TOTAL CAPITAL OUTLAY:	146,386	146,386	281,570
Transfer to Other Funds:	80,000	80,000	100,500
TOTAL EXPENDITURES AND OTHER USES:	2,726,782	2,747,187	3,106,182

Name of City: SAUK CENTRE
 Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	669,967	669,967	701,206
Tax Increments:	130,600	130,600	152,000
All Other Taxes:	0	0	21,000
Special Assessments:	105,806	105,806	103,045
Licenses and Permits:	40,696	40,696	64,200
Federal Grants:	0	0	9,600
General Purpose Aid:	908,387	908,387	1,050,146
State Categorical Aid:	0	0	0
Other Local Grants:	11,400	11,400	12,400
Charges for Services:	167,765	167,765	285,883
Fines and Forfeits:	22,300	22,300	30,390
Interest Earnings:	60,475	60,475	20,529
Miscellaneous Revenues:	813,357	813,357	354,784
TOTAL REVENUES:	2,930,753	2,930,753	2,805,183
Proceeds from Bond Sales:	450,000	450,000	1,919,000
Transfers From Other Funds:	95,925	389,400	350,374
TOTAL REVENUES & OTHER SOURCES:	3,476,678	3,770,153	5,074,557
CURRENT EXPENDITURES			
General Government:	265,932	291,882	324,285
Public Safety:	498,857	609,941	631,735
Streets and Highways:	322,333	322,333	297,256
Sanitation:	8,655	8,655	1,140
Health:	0	0	6,725
Culture and Recreation:	190,638	190,638	341,135
Urban & Economic Development & Housing:	114,790	114,790	130,534
Miscellaneous Current Expenditures:	521,234	384,200	490,752
TOTAL CURRENT EXPENDITURES:	1,922,439	1,922,439	2,223,562
DEBT SERVICE - PRINCIPAL:	400,000	400,000	405,500
INTEREST AND FISCAL CHARGES:	180,951	180,951	213,528
TOTAL CAPITAL OUTLAY:	744,000	744,000	1,719,000
Transfer to Other Funds:	293,475	293,475	310,374
TOTAL EXPENDITURES AND OTHER USES:	3,540,865	3,540,865	4,871,964

Name of City: SAUK RAPIDS
 Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	457,058	462,122	554,115
Tax Increments:	1,452,330	1,452,330	1,546,550
All Other Taxes:	26,200	26,026	25,250
Special Assessments:	0	33,385	0
Licenses and Permits:	127,000	124,832	101,975
Federal Grants:	25,000	25,000	25,000
General Purpose Aid:	1,209,005	1,210,357	1,287,058
State Categorical Aid:	62,630	55,056	62,630
Other Local Grants:	10,685	10,407	10,685
Charges for Services:	114,475	130,220	125,133
Fines and Forfeits:	43,500	62,766	53,500
Interest Earnings:	31,467	53,841	37,100
Miscellaneous Revenues:	287,484	159,727	174,876
TOTAL REVENUES:	3,846,834	3,806,069	4,003,872
Proceeds from Bond Sales:	261,575	261,575	68,671
Transfers From Other Funds:	236,348	200,575	231,348
TOTAL REVENUES & OTHER SOURCES:	4,344,757	4,268,219	4,303,891
CURRENT EXPENDITURES			
General Government:	551,889	507,808	534,361
Public Safety:	740,165	699,664	774,807
Streets and Highways:	604,750	596,057	642,865
Sanitation:	13,015	12,353	13,015
Health:	0	0	0
Culture and Recreation:	216,029	195,619	255,921
Urban & Economic Development & Housing:	126,700	171,867	101,681
Miscellaneous Current Expenditures:	48,681	63,324	47,412
TOTAL CURRENT EXPENDITURES:	2,301,229	2,246,692	2,370,062
DEBT SERVICE - PRINCIPAL:	650,958	541,199	794,692
INTEREST AND FISCAL CHARGES:	309,460	287,624	306,373
TOTAL CAPITAL OUTLAY:	239,330	397,971	280,331
Transfer to Other Funds:	44,900	159,900	69,900
TOTAL EXPENDITURES AND OTHER USES:	3,545,877	3,633,386	3,821,358

Name of City: SAVAGE
 Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,348,766	2,348,766	2,427,691
Tax Increments:	0	0	0
All Other Taxes:	11,200	11,200	12,000
Special Assessments:	0	0	0
Licenses and Permits:	585,975	585,975	721,475
Federal Grants:	25,000	25,000	50,000
General Purpose Aid:	514,676	514,676	556,281
State Categorical Aid:	106,000	106,000	126,000
Other Local Grants:	0	0	0
Charges for Services:	1,527,800	1,527,800	1,785,700
Fines and Forfeits:	75,500	75,500	90,500
Interest Earnings:	80,000	80,000	85,000
Miscellaneous Revenues:	27,380	27,380	20,880
TOTAL REVENUES:	5,302,297	5,302,297	5,875,527
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	247,200	247,200	257,400
TOTAL REVENUES & OTHER SOURCES:	5,549,497	5,549,497	6,132,927
CURRENT EXPENDITURES			
General Government:	1,090,778	1,082,028	1,174,079
Public Safety:	1,972,157	1,980,907	2,108,864
Streets and Highways:	806,707	806,707	934,269
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	677,545	677,545	717,715
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	625,860	625,860	767,885
TOTAL CURRENT EXPENDITURES:	5,173,047	5,173,047	5,702,812
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	371,450	371,450	410,115
Transfer to Other Funds:	5,000	5,000	20,000
TOTAL EXPENDITURES AND OTHER USES:	5,549,497	5,549,497	6,132,927

Name of City: SHAKOPEE
 Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,830,334	2,830,334	3,254,568
Tax Increments:	0	0	0
All Other Taxes:	105,000	120,750	107,000
Special Assessments:	0	0	0
Licenses and Permits:	454,100	454,100	556,100
Federal Grants:	24,999	24,999	50,000
General Purpose Aid:	616,761	616,761	659,648
State Categorical Aid:	603,000	603,000	549,263
Other Local Grants:	15,000	15,000	15,000
Charges for Services:	642,440	657,440	761,310
Fines and Forfeits:	65,000	65,000	80,000
Interest Earnings:	112,000	112,000	118,000
Miscellaneous Revenues:	50,000	50,000	65,400
TOTAL REVENUES:	5,518,634	5,549,384	6,216,289
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	800,000	800,000	824,000
TOTAL REVENUES & OTHER SOURCES:	6,318,634	6,349,384	7,040,289
CURRENT EXPENDITURES			
General Government:	1,588,500	1,600,550	1,661,440
Public Safety:	2,220,600	2,246,770	2,397,200
Streets and Highways:	1,752,330	1,785,630	1,813,950
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	302,660	302,660	350,420
Urban & Economic Development & Housing:	119,080	119,080	140,580
Miscellaneous Current Expenditures:	185,000	121,210	218,490
TOTAL CURRENT EXPENDITURES:	6,168,170	6,175,900	6,582,080
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	35,700	50,970	0
Transfer to Other Funds:	251,340	673,689	404,140
TOTAL EXPENDITURES AND OTHER USES:	6,455,210	6,900,559	6,986,220

Name of City: SHOREVIEW
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,721,388	2,706,548	2,820,553
Tax Increments:	44,000	44,000	44,000
All Other Taxes:	91,500	91,500	91,500
Special Assessments:	0	0	0
Licenses and Permits:	204,440	219,425	187,700
Federal Grants:	1,000	1,200	1,200
General Purpose Aid:	977,998	977,998	984,704
State Categorical Aid:	19,500	20,200	51,221
Other Local Grants:	57,900	57,675	58,500
Charges for Services:	2,691,995	2,521,019	2,542,930
Fines and Forfeits:	55,000	53,000	53,000
Interest Earnings:	100,000	100,000	102,000
Miscellaneous Revenues:	99,864	84,835	66,378
TOTAL REVENUES:	7,064,585	6,877,400	7,003,686
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	370,000	370,000	390,000
TOTAL REVENUES & OTHER SOURCES:	7,434,585	7,247,400	7,393,686
CURRENT EXPENDITURES			
General Government:	1,219,476	1,231,653	1,257,039
Public Safety:	1,397,408	1,398,141	1,455,385
Streets and Highways:	1,230,232	1,220,871	1,223,482
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,810,630	2,624,312	2,640,092
Urban & Economic Development & Housing:	313,832	308,249	322,059
Miscellaneous Current Expenditures:	190,430	145,555	155,755
TOTAL CURRENT EXPENDITURES:	7,162,008	6,928,781	7,053,812
DEBT SERVICE - PRINCIPAL:	12,232	12,232	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	14,600	28,540	23,500
Transfer to Other Funds:	309,500	309,500	287,500
TOTAL EXPENDITURES AND OTHER USES:	7,498,340	7,279,053	7,364,812

Name of City: SHOREWOOD
Cluster : Residential, High Value Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,573,930	1,573,930	1,705,251
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	170,300	170,300	174,250
Federal Grants:	0	0	0
General Purpose Aid:	413,718	413,718	428,540
State Categorical Aid:	13,750	13,750	13,750
Other Local Grants:	0	0	0
Charges for Services:	48,500	48,500	65,000
Fines and Forfeits:	80,000	80,000	80,000
Interest Earnings:	75,000	75,000	75,000
Miscellaneous Revenues:	21,500	21,500	21,500
TOTAL REVENUES:	2,396,698	2,396,698	2,563,291
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	30,000	30,000	10,000
TOTAL REVENUES & OTHER SOURCES:	2,426,698	2,426,698	2,573,291
CURRENT EXPENDITURES			
General Government:	655,681	680,731	691,026
Public Safety:	694,268	694,268	748,366
Streets and Highways:	527,492	530,492	530,993
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	130,821	130,821	130,226
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	45,000	3,425	37,125
TOTAL CURRENT EXPENDITURES:	2,053,262	2,039,737	2,137,736
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	4,250	17,775	51,100
Transfer to Other Funds:	459,186	459,186	444,395
TOTAL EXPENDITURES AND OTHER USES:	2,516,698	2,516,698	2,633,231

Name of City: SLEEPY EYE
 Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	264,680	264,680	285,500
Tax Increments:	46,300	46,300	48,800
All Other Taxes:	153,220	153,220	156,145
Special Assessments:	67,678	67,678	76,946
Licenses and Permits:	29,125	29,125	32,321
Federal Grants:	0	0	0
General Purpose Aid:	951,672	951,672	980,206
State Categorical Aid:	45,795	45,795	48,895
Other Local Grants:	14,800	14,800	14,800
Charges for Services:	256,340	256,340	268,445
Fines and Forfeits:	12,300	12,300	12,300
Interest Earnings:	102,500	102,500	122,365
Miscellaneous Revenues:	44,410	44,410	45,635
TOTAL REVENUES:	1,988,820	1,988,820	2,092,358
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	87,360	87,360	107,875
TOTAL REVENUES & OTHER SOURCES:	2,076,180	2,076,180	2,200,233
CURRENT EXPENDITURES			
General Government:	215,840	215,840	238,650
Public Safety:	296,595	296,595	319,420
Streets and Highways:	233,350	233,350	253,045
Sanitation:	245,795	245,795	257,920
Health:	0	0	0
Culture and Recreation:	293,085	293,085	257,540
Urban & Economic Development & Housing:	50,530	50,530	54,215
Miscellaneous Current Expenditures:	236,962	236,962	230,197
TOTAL CURRENT EXPENDITURES:	1,572,157	1,572,157	1,610,987
DEBT SERVICE - PRINCIPAL:	115,000	115,000	155,000
INTEREST AND FISCAL CHARGES:	163,939	163,939	148,594
TOTAL CAPITAL OUTLAY:	217,000	217,000	266,030
Transfer to Other Funds:	21,650	21,650	12,485
TOTAL EXPENDITURES AND OTHER USES:	2,089,746	2,089,746	2,193,096

Name of City: SOUTH ST. PAUL
 Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	3,291,355	3,291,355	3,436,479
Tax Increments:	0	0	0
All Other Taxes:	401,000	401,000	425,000
Special Assessments:	533,000	533,000	396,559
Licenses and Permits:	212,838	212,838	217,655
Federal Grants:	59,000	59,000	13,120
General Purpose Aid:	3,656,000	3,656,000	3,749,486
State Categorical Aid:	527,000	527,000	736,349
Other Local Grants:	73,354	73,354	72,750
Charges for Services:	1,361,834	1,361,834	1,548,902
Fines and Forfeits:	65,000	65,000	69,500
Interest Earnings:	266,000	266,000	268,000
Miscellaneous Revenues:	83,784	83,784	180,000
TOTAL REVENUES:	10,530,165	10,530,165	11,113,800
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	618,093	618,093	472,789
TOTAL REVENUES & OTHER SOURCES:	11,148,258	11,148,258	11,586,589
CURRENT EXPENDITURES			
General Government:	1,021,137	1,045,456	1,067,414
Public Safety:	4,179,937	4,253,683	4,351,604
Streets and Highways:	1,557,961	1,604,810	1,761,380
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,453,912	1,459,199	1,495,190
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	184,000	33,799	124,813
TOTAL CURRENT EXPENDITURES:	8,396,947	8,396,947	8,800,401
DEBT SERVICE - PRINCIPAL:	1,600,000	1,600,000	1,250,000
INTEREST AND FISCAL CHARGES:	586,444	586,444	491,748
TOTAL CAPITAL OUTLAY:	662,000	662,000	1,117,348
Transfer to Other Funds:	100,000	100,000	120,000
TOTAL EXPENDITURES AND OTHER USES:	11,345,391	11,345,391	11,779,497

Name of City: SPRING LAKE PARK
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	941,975	0	992,305
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	66,950	0	79,925
Federal Grants:	0	0	25,000
General Purpose Aid:	411,367	0	433,351
State Categorical Aid:	58,715	0	58,615
Other Local Grants:	0	0	0
Charges for Services:	84,000	0	84,000
Fines and Forfeits:	65,200	0	65,200
Interest Earnings:	5,000	0	12,000
Miscellaneous Revenues:	80,180	0	109,452
TOTAL REVENUES:	1,713,387	0	1,859,848
Proceeds from Bond Sales:	92,669	0	93,810
Transfers From Other Funds:	181,500	0	209,270
TOTAL REVENUES & OTHER SOURCES:	1,987,556	0	2,162,928
CURRENT EXPENDITURES			
General Government:	397,161	0	485,577
Public Safety:	854,576	0	890,932
Streets and Highways:	167,885	0	183,621
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	331,784	0	336,184
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	87,881	0	96,228
TOTAL CURRENT EXPENDITURES:	1,839,287	0	1,992,542
DEBT SERVICE - PRINCIPAL:	92,669	0	93,810
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	55,600	0	76,576
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,987,556	0	2,162,928

Name of City: ST. ANTHONY
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,685,011	0	1,685,011
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	80,000	0	66,595
Licenses and Permits:	55,680	0	58,800
Federal Grants:	0	0	0
General Purpose Aid:	463,252	0	475,853
State Categorical Aid:	73,000	0	80,000
Other Local Grants:	12,500	0	13,500
Charges for Services:	494,132	0	531,053
Fines and Forfeits:	100,000	0	100,000
Interest Earnings:	60,000	0	61,000
Miscellaneous Revenues:	38,550	0	41,750
TOTAL REVENUES:	3,062,125	0	3,113,562
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	240,000	0	293,713
TOTAL REVENUES & OTHER SOURCES:	3,302,125	0	3,407,275
CURRENT EXPENDITURES			
General Government:	604,400	0	633,650
Public Safety:	1,618,100	0	1,672,300
Streets and Highways:	506,225	0	517,325
Sanitation:	0	0	0
Health:	35,700	0	37,000
Culture and Recreation:	83,900	0	86,600
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	61,000	0	61,000
TOTAL CURRENT EXPENDITURES:	2,909,325	0	3,007,875
DEBT SERVICE - PRINCIPAL:	40,000	0	55,000
INTEREST AND FISCAL CHARGES:	112,815	0	92,100
TOTAL CAPITAL OUTLAY:	200,150	0	264,300
Transfer to Other Funds:	75,000	0	75,000
TOTAL EXPENDITURES AND OTHER USES:	3,337,290	0	3,494,275

Name of City: ST. CHARLES
Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	332,731	332,731	340,825
Tax Increments:	66,396	66,396	68,000
All Other Taxes:	0	0	0
Special Assessments:	19,961	19,961	23,527
Licenses and Permits:	16,720	16,720	16,670
Federal Grants:	0	0	0
General Purpose Aid:	466,102	466,102	487,287
State Categorical Aid:	22,400	22,400	24,600
Other Local Grants:	147,513	147,513	29,672
Charges for Services:	241,016	241,016	244,276
Fines and Forfeits:	3,600	3,600	4,500
Interest Earnings:	33,299	33,299	44,020
Miscellaneous Revenues:	87,914	87,914	63,277
TOTAL REVENUES:	1,437,652	1,437,652	1,346,654
Proceeds from Bond Sales:	641,000	641,000	0
Transfers From Other Funds:	192,855	192,855	144,524
TOTAL REVENUES & OTHER SOURCES:	2,271,507	2,271,507	1,491,178
CURRENT EXPENDITURES			
General Government:	148,226	153,176	151,652
Public Safety:	319,419	335,854	323,736
Streets and Highways:	145,629	155,429	151,283
Sanitation:	90,000	90,000	92,730
Health:	0	0	0
Culture and Recreation:	217,761	215,136	227,085
Urban & Economic Development & Housing:	41,000	41,000	40,000
Miscellaneous Current Expenditures:	7,000	7,000	7,000
TOTAL CURRENT EXPENDITURES:	969,035	997,595	993,486
DEBT SERVICE - PRINCIPAL:	112,000	112,000	108,000
INTEREST AND FISCAL CHARGES:	42,220	42,220	36,610
TOTAL CAPITAL OUTLAY:	597,787	597,787	818,250
Transfer to Other Funds:	43,544	43,544	33,367
TOTAL EXPENDITURES AND OTHER USES:	1,764,586	1,793,146	1,989,713

Name of City: ST. CLOUD
Cluster : Major, Greater MN Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	9,239,200	9,687,300	10,422,400
Tax Increments:	2,700,200	2,700,200	2,876,700
All Other Taxes:	2,770,500	2,770,500	3,075,600
Special Assessments:	1,393,600	1,393,600	1,777,900
Licenses and Permits:	965,000	965,000	1,021,900
Federal Grants:	969,500	969,500	925,100
General Purpose Aid:	8,795,900	8,929,800	9,366,300
State Categorical Aid:	1,410,300	1,510,300	1,283,000
Other Local Grants:	203,500	203,500	403,300
Charges for Services:	1,898,600	1,898,600	1,877,000
Fines and Forfeits:	620,700	620,700	650,700
Interest Earnings:	896,000	896,000	876,600
Miscellaneous Revenues:	1,256,500	1,256,500	1,028,100
TOTAL REVENUES:	33,119,500	33,801,500	35,584,600
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	975,100	1,960,700	1,434,400
TOTAL REVENUES & OTHER SOURCES:	34,094,600	35,762,200	37,019,000
CURRENT EXPENDITURES			
General Government:	3,755,600	3,854,200	3,853,700
Public Safety:	10,848,400	11,139,000	11,428,900
Streets and Highways:	4,304,700	4,389,700	4,479,400
Sanitation:	0	0	0
Health:	883,500	989,000	990,400
Culture and Recreation:	3,931,900	4,044,500	4,118,100
Urban & Economic Development & Housing:	800,000	800,000	800,000
Miscellaneous Current Expenditures:	698,400	902,800	847,500
TOTAL CURRENT EXPENDITURES:	25,222,500	26,119,200	26,518,000
DEBT SERVICE - PRINCIPAL:	3,993,300	3,993,300	5,112,800
INTEREST AND FISCAL CHARGES:	2,950,700	2,950,700	2,960,900
TOTAL CAPITAL OUTLAY:	1,695,400	1,895,200	2,168,300
Transfer to Other Funds:	1,020,400	2,006,000	1,354,300
TOTAL EXPENDITURES AND OTHER USES:	34,882,300	36,964,400	38,114,300

Name of City: ST. JAMES
Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	313,844	313,844	462,141
Tax Increments:	0	0	0
All Other Taxes:	10,000	10,000	11,000
Special Assessments:	0	0	36,283
Licenses and Permits:	13,225	13,225	17,300
Federal Grants:	0	0	0
General Purpose Aid:	815,180	815,180	851,497
State Categorical Aid:	24,000	24,000	352,657
Other Local Grants:	0	0	0
Charges for Services:	181,091	181,091	180,721
Fines and Forfeits:	20,100	20,100	20,500
Interest Earnings:	5,000	5,000	10,000
Miscellaneous Revenues:	12,500	12,500	7,100
TOTAL REVENUES:	1,394,940	1,394,940	1,949,199
Proceeds from Bond Sales:	49,000	49,000	0
Transfers From Other Funds:	344,855	344,855	782,162
TOTAL REVENUES & OTHER SOURCES:	1,788,795	1,788,795	2,731,361
CURRENT EXPENDITURES			
General Government:	209,520	209,520	198,536
Public Safety:	489,864	489,864	522,086
Streets and Highways:	404,543	404,543	369,215
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	128,059	128,059	258,015
Urban & Economic Development & Housing:	10,100	10,100	0
Miscellaneous Current Expenditures:	234,907	234,907	321,971
TOTAL CURRENT EXPENDITURES:	1,476,993	1,476,993	1,669,823
DEBT SERVICE - PRINCIPAL:	66,754	66,754	143,060
INTEREST AND FISCAL CHARGES:	15,788	15,788	97,387
TOTAL CAPITAL OUTLAY:	222,950	222,950	833,850
Transfer to Other Funds:	18,200	18,200	138,912
TOTAL EXPENDITURES AND OTHER USES:	1,800,685	1,800,685	2,883,032

Name of City: ST. JOSEPH
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	246,372	0	289,550
Tax Increments:	0	0	0
All Other Taxes:	100	0	100
Special Assessments:	25,000	0	25,000
Licenses and Permits:	38,250	0	40,050
Federal Grants:	0	0	0
General Purpose Aid:	473,571	0	490,066
State Categorical Aid:	17,900	0	8,953
Other Local Grants:	3,900	0	3,900
Charges for Services:	280,099	0	275,708
Fines and Forfeits:	54,400	0	64,500
Interest Earnings:	19,400	0	33,000
Miscellaneous Revenues:	15,220	0	23,220
TOTAL REVENUES:	1,174,212	0	1,254,047
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,174,212	0	1,254,047
CURRENT EXPENDITURES			
General Government:	252,774	0	240,432
Public Safety:	437,440	0	472,030
Streets and Highways:	158,644	0	176,351
Sanitation:	96,065	0	75,265
Health:	0	0	0
Culture and Recreation:	64,489	0	69,015
Urban & Economic Development & Housing:	0	0	30,806
Miscellaneous Current Expenditures:	66,772	0	66,493
TOTAL CURRENT EXPENDITURES:	1,076,184	0	1,130,392
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	87,460	0	106,200
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,163,644	0	1,236,592

Name of City: ST. LOUIS PARK
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	8,364,182	8,494,661	8,787,343
Tax Increments:	4,943,851	4,492,162	4,312,030
All Other Taxes:	170,000	0	0
Special Assessments:	685,500	686,500	794,995
Licenses and Permits:	1,050,845	1,063,065	1,107,737
Federal Grants:	327,803	360,287	341,237
General Purpose Aid:	4,724,773	4,685,131	4,810,612
State Categorical Aid:	802,800	954,665	1,105,665
Other Local Grants:	480,041	756,945	726,008
Charges for Services:	752,932	952,708	930,388
Fines and Forfeits:	341,600	346,211	253,000
Interest Earnings:	1,029,764	1,899,305	1,853,955
Miscellaneous Revenues:	486,326	686,169	899,738
TOTAL REVENUES:	24,160,417	25,377,809	25,922,708
Proceeds from Bond Sales:	0	395,000	210,000
Transfers From Other Funds:	1,740,627	1,711,420	954,000
TOTAL REVENUES & OTHER SOURCES:	25,901,044	27,484,229	27,086,708
CURRENT EXPENDITURES			
General Government:	4,324,001	4,294,421	4,047,031
Public Safety:	7,033,856	7,143,434	7,302,462
Streets and Highways:	1,879,934	2,007,870	1,982,852
Sanitation:	0	0	0
Health:	948,108	967,742	979,345
Culture and Recreation:	2,684,423	2,660,699	2,904,176
Urban & Economic Development & Housing:	10,381,024	5,408,055	11,864,413
Miscellaneous Current Expenditures:	275,000	215,762	217,702
TOTAL CURRENT EXPENDITURES:	27,526,346	22,697,983	29,297,981
DEBT SERVICE - PRINCIPAL:	1,175,000	1,175,000	1,180,000
INTEREST AND FISCAL CHARGES:	776,066	765,323	1,326,412
TOTAL CAPITAL OUTLAY:	653,552	1,072,771	573,454
Transfer to Other Funds:	548,675	670,468	612,646
TOTAL EXPENDITURES AND OTHER USES:	30,679,639	26,381,545	32,990,493

Name of City: ST. MICHAEL
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	423,090	0	1,282,160
Tax Increments:	0	0	45,000
All Other Taxes:	0	0	0
Special Assessments:	25,900	0	99,328
Licenses and Permits:	48,848	0	92,720
Federal Grants:	0	0	0
General Purpose Aid:	246,114	0	412,147
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	35,000	0	6,500
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	40,520	0	69,900
TOTAL REVENUES:	819,472	0	2,007,755
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	819,472	0	2,007,755
CURRENT EXPENDITURES			
General Government:	221,229	0	431,748
Public Safety:	204,670	0	394,382
Streets and Highways:	94,180	0	258,224
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	79,500	0	82,600
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	36,300	0	112,350
TOTAL CURRENT EXPENDITURES:	635,879	0	1,279,304
DEBT SERVICE - PRINCIPAL:	30,000	0	306,213
INTEREST AND FISCAL CHARGES:	28,000	0	230,000
TOTAL CAPITAL OUTLAY:	250,000	0	486,990
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	943,879	0	2,302,507

Name of City: ST. PAUL
Cluster : Central Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	63,101,246	63,101,246	61,178,053
Tax Increments:	0	0	130,022
All Other Taxes:	17,328,623	17,328,623	20,133,350
Special Assessments:	15,416,088	15,416,088	15,520,132
Licenses and Permits:	6,629,996	6,629,996	6,718,831
Federal Grants:	19,956,986	19,956,986	20,363,305
General Purpose Aid:	69,377,748	69,377,748	72,210,237
State Categorical Aid:	4,596,125	4,596,125	5,070,143
Other Local Grants:	5,340,218	5,340,218	7,413,195
Charges for Services:	21,843,694	21,843,694	23,181,019
Fines and Forfeits:	202,781	202,781	192,163
Interest Earnings:	1,595,478	1,595,478	2,442,062
Miscellaneous Revenues:	3,758,185	3,758,185	3,037,147
TOTAL REVENUES:	229,147,168	229,147,168	237,589,659
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	24,436,442	24,436,442	27,249,497
TOTAL REVENUES & OTHER SOURCES:	253,583,610	253,583,610	264,839,156
CURRENT EXPENDITURES			
General Government:	30,761,644	30,761,644	32,990,635
Public Safety:	86,143,202	86,143,202	86,072,237
Streets and Highways:	23,087,847	23,087,847	25,261,914
Sanitation:	0	0	0
Health:	13,153,743	13,153,743	12,410,812
Culture and Recreation:	31,693,544	31,693,544	32,811,044
Urban & Economic Development & Housing:	13,439,834	13,439,834	13,737,563
Miscellaneous Current Expenditures:	4,448,299	4,448,299	5,790,436
TOTAL CURRENT EXPENDITURES:	202,728,113	202,728,113	209,074,641
DEBT SERVICE - PRINCIPAL:	28,340,000	28,340,000	18,125,701
INTEREST AND FISCAL CHARGES:	27,776,129	27,776,129	33,192,567
TOTAL CAPITAL OUTLAY:	5,626,150	5,626,150	6,205,658
Transfer to Other Funds:	25,890,048	25,890,048	29,487,901
TOTAL EXPENDITURES AND OTHER USES:	290,360,440	290,360,440	296,086,468

Name of City: ST. PAUL PARK
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	331,316	0	354,427
Tax Increments:	30,000	0	30,000
All Other Taxes:	1,000	0	1,000
Special Assessments:	7,500	0	7,500
Licenses and Permits:	72,150	0	77,175
Federal Grants:	0	0	30,000
General Purpose Aid:	662,092	0	684,783
State Categorical Aid:	65,900	0	67,600
Other Local Grants:	6,000	0	3,000
Charges for Services:	67,646	0	74,345
Fines and Forfeits:	36,200	0	44,000
Interest Earnings:	52,500	0	52,900
Miscellaneous Revenues:	31,000	0	145,246
TOTAL REVENUES:	1,363,304	0	1,571,976
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,363,304	0	1,571,976
CURRENT EXPENDITURES			
General Government:	426,559	0	463,651
Public Safety:	577,951	0	628,193
Streets and Highways:	19,488	0	22,285
Sanitation:	0	0	0
Health:	186,743	0	205,165
Culture and Recreation:	128,164	0	109,724
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	54,730	0	112,758
TOTAL CURRENT EXPENDITURES:	1,393,635	0	1,541,776
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	59,831	0	52,590
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,453,466	0	1,594,366

Name of City: ST. PETER
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	788,323	788,323	839,994
Tax Increments:	170,160	170,160	180,848
All Other Taxes:	56,060	56,060	58,200
Special Assessments:	83,000	83,000	127,475
Licenses and Permits:	111,960	111,960	112,260
Federal Grants:	25,000	25,000	25,000
General Purpose Aid:	1,616,961	1,616,961	1,678,148
State Categorical Aid:	82,000	82,000	73,135
Other Local Grants:	0	0	0
Charges for Services:	192,602	192,602	204,387
Fines and Forfeits:	77,500	77,500	78,000
Interest Earnings:	25,170	25,170	37,625
Miscellaneous Revenues:	191,050	191,050	170,918
TOTAL REVENUES:	3,419,786	3,419,786	3,585,990
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	362,670	362,670	362,235
TOTAL REVENUES & OTHER SOURCES:	3,782,456	3,782,456	3,948,225
CURRENT EXPENDITURES			
General Government:	403,728	403,728	419,826
Public Safety:	1,075,976	1,075,976	1,090,392
Streets and Highways:	608,703	608,703	649,726
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	578,922	578,922	624,152
Urban & Economic Development & Housing:	407,138	407,138	312,521
Miscellaneous Current Expenditures:	140,138	140,138	156,100
TOTAL CURRENT EXPENDITURES:	3,214,605	3,214,605	3,252,717
DEBT SERVICE - PRINCIPAL:	430,655	430,655	512,168
INTEREST AND FISCAL CHARGES:	213,834	213,834	203,740
TOTAL CAPITAL OUTLAY:	7,000	7,000	8,000
Transfer to Other Funds:	0	0	5,000
TOTAL EXPENDITURES AND OTHER USES:	3,866,094	3,866,094	3,981,625

Name of City: STAPLES
Cluster : Sub-Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	392,636	392,636	416,636
Tax Increments:	21,500	21,500	17,300
All Other Taxes:	5,800	5,800	84,000
Special Assessments:	97,969	97,969	96,275
Licenses and Permits:	7,824	7,824	9,284
Federal Grants:	26,000	26,000	26,000
General Purpose Aid:	817,454	817,454	835,098
State Categorical Aid:	42,100	42,100	47,300
Other Local Grants:	0	0	0
Charges for Services:	129,334	129,334	120,480
Fines and Forfeits:	19,000	19,000	17,500
Interest Earnings:	55,800	55,800	55,800
Miscellaneous Revenues:	131,309	131,309	197,582
TOTAL REVENUES:	1,746,726	1,746,726	1,923,255
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	26,302	26,302	29,113
TOTAL REVENUES & OTHER SOURCES:	1,773,028	1,773,028	1,952,368
CURRENT EXPENDITURES			
General Government:	252,863	252,863	272,912
Public Safety:	431,901	431,901	426,356
Streets and Highways:	174,269	174,269	196,597
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	72,290	72,290	58,777
Urban & Economic Development & Housing:	129,000	129,000	104,580
Miscellaneous Current Expenditures:	9,850	9,850	10,250
TOTAL CURRENT EXPENDITURES:	1,070,173	1,070,173	1,069,472
DEBT SERVICE - PRINCIPAL:	239,669	239,669	239,869
INTEREST AND FISCAL CHARGES:	173,841	173,841	241,145
TOTAL CAPITAL OUTLAY:	184,573	184,573	433,742
Transfer to Other Funds:	26,302	26,302	29,113
TOTAL EXPENDITURES AND OTHER USES:	1,694,558	1,694,558	2,013,341

Name of City: STEWARTVILLE
Cluster : Urban Fringe Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	453,322	0	473,226
Tax Increments:	130,444	0	211,560
All Other Taxes:	10,500	0	12,000
Special Assessments:	41,497	0	47,976
Licenses and Permits:	10,000	0	9,500
Federal Grants:	0	0	0
General Purpose Aid:	719,214	0	743,711
State Categorical Aid:	71,760	0	34,242
Other Local Grants:	29,237	0	31,000
Charges for Services:	148,784	0	72,071
Fines and Forfeits:	3,400	0	4,000
Interest Earnings:	41,431	0	38,352
Miscellaneous Revenues:	62,500	0	2,500
TOTAL REVENUES:	1,722,089	0	1,680,138
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	108,779	0	94,063
TOTAL REVENUES & OTHER SOURCES:	1,830,868	0	1,774,201
CURRENT EXPENDITURES			
General Government:	215,830	0	216,580
Public Safety:	342,287	0	339,283
Streets and Highways:	257,080	0	271,120
Sanitation:	4,815	0	3,945
Health:	0	0	0
Culture and Recreation:	315,862	0	333,780
Urban & Economic Development & Housing:	147,215	0	28,215
Miscellaneous Current Expenditures:	10,000	0	10,000
TOTAL CURRENT EXPENDITURES:	1,293,089	0	1,202,923
DEBT SERVICE - PRINCIPAL:	392,945	0	275,585
INTEREST AND FISCAL CHARGES:	176,010	0	219,828
TOTAL CAPITAL OUTLAY:	85,518	0	203,089
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,947,562	0	1,901,425

Name of City: STILLWATER
Cluster : Small, Slow Growth Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,275,317	0	2,423,816
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	235,061	0	262,130
Federal Grants:	0	0	0
General Purpose Aid:	1,840,538	0	1,963,387
State Categorical Aid:	232,000	0	251,480
Other Local Grants:	101,665	0	87,658
Charges for Services:	541,064	0	667,076
Fines and Forfeits:	106,750	0	130,000
Interest Earnings:	124,000	0	131,000
Miscellaneous Revenues:	74,900	0	99,150
TOTAL REVENUES:	5,531,295	0	6,015,697
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,777,157	0	1,687,954
TOTAL REVENUES & OTHER SOURCES:	7,308,452	0	7,703,651
CURRENT EXPENDITURES			
General Government:	1,014,301	0	1,146,368
Public Safety:	2,423,618	0	2,514,588
Streets and Highways:	983,259	0	1,113,452
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	957,162	0	1,050,909
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	83,800	0	84,000
TOTAL CURRENT EXPENDITURES:	5,462,140	0	5,909,317
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	853,895	0	706,745
Transfer to Other Funds:	1,001,417	0	1,115,789
TOTAL EXPENDITURES AND OTHER USES:	7,317,452	0	7,731,851

Name of City: THIEF RIVER FALLS
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,028,770	1,028,770	1,078,600
Tax Increments:	0	0	0
All Other Taxes:	18,000	18,000	19,000
Special Assessments:	239,000	239,000	303,020
Licenses and Permits:	62,860	62,860	73,600
Federal Grants:	0	0	0
General Purpose Aid:	1,719,432	1,719,432	1,779,173
State Categorical Aid:	218,000	260,665	253,500
Other Local Grants:	10,000	21,658	10,000
Charges for Services:	244,100	244,100	353,600
Fines and Forfeits:	53,000	53,000	56,000
Interest Earnings:	113,600	113,600	105,175
Miscellaneous Revenues:	252,250	252,250	256,050
TOTAL REVENUES:	3,959,012	4,013,335	4,287,718
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	655,000	695,250	695,000
TOTAL REVENUES & OTHER SOURCES:	4,614,012	4,708,585	4,982,718
CURRENT EXPENDITURES			
General Government:	538,520	542,520	545,620
Public Safety:	1,314,710	1,318,310	1,396,550
Streets and Highways:	561,800	597,500	557,300
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	769,183	773,683	777,493
Urban & Economic Development & Housing:	78,425	78,425	78,000
Miscellaneous Current Expenditures:	445,550	481,950	576,510
TOTAL CURRENT EXPENDITURES:	3,708,188	3,792,388	3,931,473
DEBT SERVICE - PRINCIPAL:	493,000	493,000	608,000
INTEREST AND FISCAL CHARGES:	370,000	370,000	343,000
TOTAL CAPITAL OUTLAY:	160,193	160,193	186,550
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	4,731,381	4,815,581	5,069,023

Name of City: TWO HARBORS
Cluster : Taconite Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	385,100	385,100	448,800
Tax Increments:	0	0	0
All Other Taxes:	0	0	15,000
Special Assessments:	31,000	31,000	30,500
Licenses and Permits:	40,400	40,400	30,000
Federal Grants:	0	0	0
General Purpose Aid:	1,174,427	1,174,427	1,240,000
State Categorical Aid:	56,000	56,000	50,500
Other Local Grants:	99,973	99,973	51,500
Charges for Services:	283,200	283,200	306,400
Fines and Forfeits:	12,000	12,000	14,000
Interest Earnings:	8,000	8,000	9,000
Miscellaneous Revenues:	10,000	10,000	33,500
TOTAL REVENUES:	2,100,100	2,100,100	2,229,200
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	234,000	234,000	457,800
TOTAL REVENUES & OTHER SOURCES:	2,334,100	2,334,100	2,687,000
CURRENT EXPENDITURES			
General Government:	324,200	324,200	338,000
Public Safety:	479,100	481,470	497,400
Streets and Highways:	578,500	540,700	556,700
Sanitation:	0	42,800	36,000
Health:	86,600	86,600	124,500
Culture and Recreation:	407,300	407,300	478,750
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	150,850	150,850	98,600
TOTAL CURRENT EXPENDITURES:	2,026,550	2,033,920	2,129,950
DEBT SERVICE - PRINCIPAL:	115,000	115,000	111,750
INTEREST AND FISCAL CHARGES:	20,650	20,650	9,800
TOTAL CAPITAL OUTLAY:	31,900	31,900	284,000
Transfer to Other Funds:	140,000	140,000	151,500
TOTAL EXPENDITURES AND OTHER USES:	2,334,100	2,341,470	2,687,000

Name of City: VADNAIS HEIGHTS
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,234,086	0	1,354,209
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	263,470	0	257,510
Federal Grants:	0	0	0
General Purpose Aid:	337,667	0	356,265
State Categorical Aid:	232,000	0	232,500
Other Local Grants:	0	0	0
Charges for Services:	56,020	0	33,040
Fines and Forfeits:	26,200	0	24,200
Interest Earnings:	151,520	0	149,100
Miscellaneous Revenues:	234,602	0	560,102
TOTAL REVENUES:	2,535,565	0	2,966,926
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,230,928	0	1,245,428
TOTAL REVENUES & OTHER SOURCES:	3,766,493	0	4,212,354
CURRENT EXPENDITURES			
General Government:	560,040	0	598,705
Public Safety:	1,090,968	0	1,100,147
Streets and Highways:	374,258	0	346,059
Sanitation:	4,800	0	4,200
Health:	0	0	0
Culture and Recreation:	647,528	0	685,059
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	1,169,379	0	1,674,584
TOTAL CURRENT EXPENDITURES:	3,846,973	0	4,408,754
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	56,250	0	81,250
TOTAL EXPENDITURES AND OTHER USES:	3,903,223	0	4,490,004

Name of City: VIRGINIA
Cluster : Taconite Cities

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	786,875	786,875	770,943
Tax Increments:	0	0	0
All Other Taxes:	1,001,936	1,001,936	988,558
Special Assessments:	0	0	0
Licenses and Permits:	39,300	39,300	47,175
Federal Grants:	0	0	0
General Purpose Aid:	4,211,569	4,211,569	4,300,316
State Categorical Aid:	119,598	119,598	119,598
Other Local Grants:	0	0	0
Charges for Services:	889,530	889,530	1,072,000
Fines and Forfeits:	111,000	111,000	111,000
Interest Earnings:	300,000	300,000	300,000
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	7,459,808	7,459,808	7,709,590
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	7,459,808	7,459,808	7,709,590
CURRENT EXPENDITURES			
General Government:	809,343	794,930	644,906
Public Safety:	2,730,830	2,728,328	2,904,994
Streets and Highways:	1,234,589	1,001,166	979,171
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,235,611	1,235,611	1,319,172
Urban & Economic Development & Housing:	82,000	82,000	124,000
Miscellaneous Current Expenditures:	957,546	1,037,088	1,091,284
TOTAL CURRENT EXPENDITURES:	7,049,919	6,879,123	7,063,527
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	413,088	413,088	408,838
Transfer to Other Funds:	300,000	300,000	300,000
TOTAL EXPENDITURES AND OTHER USES:	7,763,007	7,592,211	7,772,365

Name of City: WACONIA
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	859,018	859,018	964,146
Tax Increments:	0	0	0
All Other Taxes:	0	0	15,500
Special Assessments:	0	0	0
Licenses and Permits:	139,170	214,170	200,070
Federal Grants:	0	0	0
General Purpose Aid:	446,450	446,450	498,455
State Categorical Aid:	31,200	31,200	38,500
Other Local Grants:	3,400	3,400	3,400
Charges for Services:	120,050	483,658	138,300
Fines and Forfeits:	6,000	6,000	9,500
Interest Earnings:	20,000	20,000	30,000
Miscellaneous Revenues:	43,000	43,000	107,700
TOTAL REVENUES:	1,668,288	2,106,896	2,005,571
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	50,000	50,000	0
TOTAL REVENUES & OTHER SOURCES:	1,718,288	2,156,896	2,005,571
CURRENT EXPENDITURES			
General Government:	420,238	419,031	416,421
Public Safety:	487,596	547,596	558,244
Streets and Highways:	376,409	376,409	408,831
Sanitation:	14,276	13,777	13,185
Health:	0	0	0
Culture and Recreation:	160,859	160,859	255,955
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	180,290	532,073	208,195
TOTAL CURRENT EXPENDITURES:	1,639,668	2,049,745	1,860,831
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	78,620	78,620	144,740
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,718,288	2,128,365	2,005,571

Name of City: WADENA
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	343,665	343,665	344,345
Tax Increments:	0	0	51,236
All Other Taxes:	20,000	20,000	24,000
Special Assessments:	27,800	27,800	36,000
Licenses and Permits:	11,650	11,650	11,020
Federal Grants:	0	0	0
General Purpose Aid:	736,047	736,047	766,336
State Categorical Aid:	42,000	42,000	44,000
Other Local Grants:	0	0	0
Charges for Services:	58,600	58,600	55,690
Fines and Forfeits:	18,000	18,000	18,000
Interest Earnings:	14,400	14,400	15,094
Miscellaneous Revenues:	36,000	36,000	81,050
TOTAL REVENUES:	1,308,162	1,308,162	1,446,771
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	235,000	235,000	242,500
TOTAL REVENUES & OTHER SOURCES:	1,543,162	1,543,162	1,689,271
CURRENT EXPENDITURES			
General Government:	227,104	227,104	312,595
Public Safety:	486,781	486,781	506,725
Streets and Highways:	318,030	318,030	281,732
Sanitation:	0	0	15,250
Health:	0	0	0
Culture and Recreation:	169,447	169,447	234,127
Urban & Economic Development & Housing:	40,979	40,979	43,550
Miscellaneous Current Expenditures:	27,394	27,394	6,000
TOTAL CURRENT EXPENDITURES:	1,269,735	1,269,735	1,399,979
DEBT SERVICE - PRINCIPAL:	100,000	100,000	60,000
INTEREST AND FISCAL CHARGES:	24,460	24,460	26,343
TOTAL CAPITAL OUTLAY:	156,883	156,883	154,691
Transfer to Other Funds:	0	0	5,000
TOTAL EXPENDITURES AND OTHER USES:	1,551,078	1,551,078	1,646,013

Name of City: WAITE PARK
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	988,774	988,774	1,026,595
Tax Increments:	1,083,917	1,083,917	1,142,852
All Other Taxes:	14,000	14,000	16,000
Special Assessments:	0	0	0
Licenses and Permits:	47,675	47,675	57,885
Federal Grants:	0	0	0
General Purpose Aid:	340,544	340,544	459,741
State Categorical Aid:	51,300	51,300	56,800
Other Local Grants:	0	0	0
Charges for Services:	2,280	2,280	3,540
Fines and Forfeits:	74,000	74,000	79,082
Interest Earnings:	215,882	215,882	200,413
Miscellaneous Revenues:	95,645	95,645	123,545
TOTAL REVENUES:	2,914,017	2,914,017	3,166,453
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	64,800	64,800	63,100
TOTAL REVENUES & OTHER SOURCES:	2,978,817	2,978,817	3,229,553
CURRENT EXPENDITURES			
General Government:	167,502	167,502	223,439
Public Safety:	607,546	607,546	661,185
Streets and Highways:	399,521	399,521	381,153
Sanitation:	177,545	177,545	159,460
Health:	0	0	0
Culture and Recreation:	46,211	46,211	40,823
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	270,367	270,367	266,347
TOTAL CURRENT EXPENDITURES:	1,668,692	1,668,692	1,732,407
DEBT SERVICE - PRINCIPAL:	450,000	450,000	460,000
INTEREST AND FISCAL CHARGES:	156,566	156,566	126,672
TOTAL CAPITAL OUTLAY:	144,070	1,302,344	289,386
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,419,328	3,577,602	2,608,465

Name of City: WASECA
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,151,438	0	1,272,498
Tax Increments:	0	0	0
All Other Taxes:	98,000	0	98,000
Special Assessments:	176,000	0	150,000
Licenses and Permits:	67,000	0	81,600
Federal Grants:	0	0	25,000
General Purpose Aid:	1,737,457	0	1,779,576
State Categorical Aid:	320,523	0	323,457
Other Local Grants:	15,000	0	15,000
Charges for Services:	12,000	0	4,500
Fines and Forfeits:	33,000	0	36,000
Interest Earnings:	123,000	0	213,112
Miscellaneous Revenues:	116,744	0	75,725
TOTAL REVENUES:	3,850,162	0	4,074,468
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	687,033	0	755,345
TOTAL REVENUES & OTHER SOURCES:	4,537,195	0	4,829,813
CURRENT EXPENDITURES			
General Government:	515,872	0	591,243
Public Safety:	909,046	0	1,078,242
Streets and Highways:	848,160	0	938,502
Sanitation:	32,451	0	33,075
Health:	0	0	0
Culture and Recreation:	496,934	0	509,480
Urban & Economic Development & Housing:	120,416	0	125,369
Miscellaneous Current Expenditures:	331,493	0	331,790
TOTAL CURRENT EXPENDITURES:	3,254,372	0	3,607,701
DEBT SERVICE - PRINCIPAL:	150,000	0	160,000
INTEREST AND FISCAL CHARGES:	65,000	0	56,600
TOTAL CAPITAL OUTLAY:	837,550	0	750,000
Transfer to Other Funds:	405,273	0	451,000
TOTAL EXPENDITURES AND OTHER USES:	4,712,195	0	5,025,301

Name of City: WAYZATA
Cluster : Residential, High Value Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,484,598	1,484,598	1,559,810
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	144,000	144,000	143,300
Federal Grants:	0	0	0
General Purpose Aid:	271,202	271,202	279,550
State Categorical Aid:	71,100	71,100	72,900
Other Local Grants:	24,600	24,600	26,000
Charges for Services:	156,100	156,100	160,240
Fines and Forfeits:	65,000	65,000	70,000
Interest Earnings:	25,000	25,000	50,000
Miscellaneous Revenues:	48,800	48,800	50,500
TOTAL REVENUES:	2,290,400	2,290,400	2,412,300
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	108,000	108,000	109,000
TOTAL REVENUES & OTHER SOURCES:	2,398,400	2,398,400	2,521,300
CURRENT EXPENDITURES			
General Government:	567,600	567,600	573,500
Public Safety:	785,100	785,100	812,900
Streets and Highways:	402,800	402,800	423,800
Sanitation:	0	0	0
Health:	5,900	5,900	5,700
Culture and Recreation:	254,900	254,900	288,700
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	141,100	141,100	147,000
TOTAL CURRENT EXPENDITURES:	2,157,400	2,157,400	2,251,600
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	176,000	176,000	189,700
Transfer to Other Funds:	65,000	65,000	80,000
TOTAL EXPENDITURES AND OTHER USES:	2,398,400	2,398,400	2,521,300

Name of City: WEST ST. PAUL
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	3,356,000	3,356,000	3,409,500
Tax Increments:	0	0	0
All Other Taxes:	483,350	483,350	530,950
Special Assessments:	0	0	0
Licenses and Permits:	241,850	241,850	271,700
Federal Grants:	25,000	25,000	25,000
General Purpose Aid:	2,094,250	2,094,250	2,155,575
State Categorical Aid:	246,500	288,250	256,300
Other Local Grants:	74,100	74,100	63,050
Charges for Services:	574,100	574,100	628,000
Fines and Forfeits:	66,500	66,500	61,000
Interest Earnings:	285,850	285,850	345,100
Miscellaneous Revenues:	87,250	87,250	64,300
TOTAL REVENUES:	7,534,750	7,576,500	7,810,475
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	189,725	189,725	207,175
TOTAL REVENUES & OTHER SOURCES:	7,724,475	7,766,225	8,017,650
CURRENT EXPENDITURES			
General Government:	971,175	1,030,025	1,066,500
Public Safety:	3,236,850	3,300,800	3,379,625
Streets and Highways:	1,232,075	1,270,825	1,248,375
Sanitation:	0	0	0
Health:	100	100	100
Culture and Recreation:	615,475	634,675	625,475
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	460,750	293,250	388,500
TOTAL CURRENT EXPENDITURES:	6,516,425	6,529,675	6,708,575
DEBT SERVICE - PRINCIPAL:	994,000	994,000	1,082,850
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	415,850	444,350	322,650
Transfer to Other Funds:	0	0	12,475
TOTAL EXPENDITURES AND OTHER USES:	7,926,275	7,968,025	8,126,550

Name of City: WHITE BEAR LAKE
Cluster : Established Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,502,266	2,422,503	2,499,066
Tax Increments:	1,306,554	1,346,541	1,282,555
All Other Taxes:	150,000	154,000	151,000
Special Assessments:	469,931	632,417	503,060
Licenses and Permits:	301,000	335,700	283,000
Federal Grants:	55,000	77,085	45,350
General Purpose Aid:	1,660,528	1,659,369	1,724,914
State Categorical Aid:	396,662	568,606	522,892
Other Local Grants:	159,445	183,662	162,946
Charges for Services:	483,500	545,750	495,514
Fines and Forfeits:	65,000	53,500	50,000
Interest Earnings:	814,907	825,585	757,993
Miscellaneous Revenues:	1,186,194	1,158,816	1,264,499
TOTAL REVENUES:	9,550,987	9,963,534	9,742,789
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,186,895	3,187,800	2,512,742
TOTAL REVENUES & OTHER SOURCES:	10,737,882	13,151,334	12,255,531
CURRENT EXPENDITURES			
General Government:	1,188,652	1,210,169	1,221,417
Public Safety:	2,889,665	2,917,087	2,970,169
Streets and Highways:	884,969	878,826	913,954
Sanitation:	0	0	0
Health:	492,676	495,396	507,814
Culture and Recreation:	265,134	282,226	310,551
Urban & Economic Development & Housing:	720,124	1,123,255	1,211,018
Miscellaneous Current Expenditures:	100,000	47,035	180,000
TOTAL CURRENT EXPENDITURES:	6,541,220	6,953,994	7,314,923
DEBT SERVICE - PRINCIPAL:	1,635,000	2,635,000	2,060,000
INTEREST AND FISCAL CHARGES:	812,889	951,241	903,627
TOTAL CAPITAL OUTLAY:	5,112,124	4,515,188	3,300,925
Transfer to Other Funds:	613,302	2,636,472	684,144
TOTAL EXPENDITURES AND OTHER USES:	14,714,535	17,691,895	14,263,619

Name of City: WILLMAR
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	2,173,360	2,173,360	2,111,000
Tax Increments:	564,825	564,825	387,000
All Other Taxes:	91,500	91,500	96,000
Special Assessments:	715,842	715,842	561,955
Licenses and Permits:	133,800	153,800	150,310
Federal Grants:	0	0	0
General Purpose Aid:	2,961,509	2,961,509	3,050,204
State Categorical Aid:	472,776	513,276	537,313
Other Local Grants:	0	0	0
Charges for Services:	252,490	292,090	379,650
Fines and Forfeits:	135,000	177,000	140,000
Interest Earnings:	776,999	820,999	343,100
Miscellaneous Revenues:	385,300	1,914,758	355,002
TOTAL REVENUES:	8,663,401	10,378,959	8,111,534
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,861,570	1,619,589	1,448,500
TOTAL REVENUES & OTHER SOURCES:	10,524,971	11,998,548	9,560,034
CURRENT EXPENDITURES			
General Government:	1,205,679	1,476,061	1,665,486
Public Safety:	2,611,350	2,708,848	2,645,059
Streets and Highways:	1,966,275	2,238,170	1,991,381
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	871,289	1,157,144	1,128,689
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	971,256	332,336	23,428
TOTAL CURRENT EXPENDITURES:	7,625,849	7,912,559	7,454,043
DEBT SERVICE - PRINCIPAL:	1,964,700	2,334,700	1,282,378
INTEREST AND FISCAL CHARGES:	326,867	1,573,606	739,811
TOTAL CAPITAL OUTLAY:	533,127	588,201	766,852
Transfer to Other Funds:	618,712	860,598	6,572
TOTAL EXPENDITURES AND OTHER USES:	11,069,255	13,269,664	10,249,656

Name of City: WINDOM
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
CURRENT EXPENDITURES			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: WINONA
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	3,768,983	3,768,983	4,059,480
Tax Increments:	694,833	694,833	772,912
All Other Taxes:	861,609	861,609	954,060
Special Assessments:	475,000	475,000	362,000
Licenses and Permits:	367,184	367,184	366,930
Federal Grants:	40,000	40,000	116,788
General Purpose Aid:	6,356,790	6,356,790	6,626,927
State Categorical Aid:	1,359,365	1,359,365	1,137,756
Other Local Grants:	404,195	404,195	439,699
Charges for Services:	538,125	538,125	1,325,548
Fines and Forfeits:	130,215	130,215	131,120
Interest Earnings:	300,432	300,432	340,200
Miscellaneous Revenues:	857,091	857,091	556,458
TOTAL REVENUES:	16,153,822	16,153,822	17,189,878
Proceeds from Bond Sales:	1,724,900	1,724,900	255,600
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	17,878,722	17,878,722	17,445,478
CURRENT EXPENDITURES			
General Government:	1,672,401	1,729,543	1,765,824
Public Safety:	4,506,514	4,530,662	4,720,348
Streets and Highways:	2,121,974	2,244,790	2,199,655
Sanitation:	26,125	26,125	26,125
Health:	0	0	0
Culture and Recreation:	2,515,905	2,478,941	2,594,608
Urban & Economic Development & Housing:	150,000	150,000	478,890
Miscellaneous Current Expenditures:	994,160	999,249	1,034,855
TOTAL CURRENT EXPENDITURES:	11,987,079	12,159,310	12,820,305
DEBT SERVICE - PRINCIPAL:	1,095,000	1,095,000	1,075,500
INTEREST AND FISCAL CHARGES:	518,604	518,604	564,205
TOTAL CAPITAL OUTLAY:	1,861,264	2,100,839	695,416
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	15,461,947	15,873,753	15,155,426

Name of City: WOODBURY
Cluster : Smaller, Developing Suburbs

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	6,519,129	6,519,129	7,349,257
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	1,236,850	1,236,850	1,254,350
Federal Grants:	0	0	0
General Purpose Aid:	1,465,856	1,465,856	1,574,277
State Categorical Aid:	30,705	30,705	33,360
Other Local Grants:	114,868	114,868	128,133
Charges for Services:	2,339,048	2,339,048	2,699,909
Fines and Forfeits:	142,100	142,100	148,683
Interest Earnings:	257,000	257,000	326,000
Miscellaneous Revenues:	384,120	384,120	321,580
TOTAL REVENUES:	12,489,676	12,489,676	13,835,549
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,989,968	1,989,968	1,790,700
TOTAL REVENUES & OTHER SOURCES:	14,479,644	14,479,644	15,626,249
CURRENT EXPENDITURES			
General Government:	1,554,085	1,605,485	1,694,885
Public Safety:	4,436,230	4,458,380	4,854,295
Streets and Highways:	2,778,686	2,845,086	3,058,406
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	801,346	801,346	806,313
Urban & Economic Development & Housing:	112,200	142,200	94,538
Miscellaneous Current Expenditures:	627,589	666,089	654,156
TOTAL CURRENT EXPENDITURES:	10,310,136	10,518,586	11,162,593
DEBT SERVICE - PRINCIPAL:	100,000	100,000	320,000
INTEREST AND FISCAL CHARGES:	616,000	616,000	468,000
TOTAL CAPITAL OUTLAY:	1,258,202	1,258,202	1,515,608
Transfer to Other Funds:	2,037,000	2,157,000	2,356,500
TOTAL EXPENDITURES AND OTHER USES:	14,321,338	14,649,788	15,822,701

Name of City: WORTHINGTON
Cluster : Regional Centers

	<u>1996 BUDGET</u>	<u>1996 AMENDED</u>	<u>1997 BUDGET</u>
REVENUES			
Property Taxes:	1,345,847	1,317,616	1,422,184
Tax Increments:	544,800	544,800	546,400
All Other Taxes:	11,000	11,000	10,000
Special Assessments:	166,161	166,161	175,317
Licenses and Permits:	77,565	77,565	64,000
Federal Grants:	0	0	0
General Purpose Aid:	2,493,551	2,480,782	2,606,475
State Categorical Aid:	622,100	636,100	288,603
Other Local Grants:	42,000	42,000	42,000
Charges for Services:	241,945	241,945	233,244
Fines and Forfeits:	64,000	64,000	71,000
Interest Earnings:	349,456	349,100	463,200
Miscellaneous Revenues:	100,132	24,830	13,980
TOTAL REVENUES:	6,058,557	5,955,899	5,936,403
Proceeds from Bond Sales:	1,228,890	1,228,890	1,612,500
Transfers From Other Funds:	419,500	410,000	580,100
TOTAL REVENUES & OTHER SOURCES:	7,706,947	7,594,789	8,129,003
CURRENT EXPENDITURES			
General Government:	944,092	948,092	942,662
Public Safety:	1,573,934	1,573,934	1,663,083
Streets and Highways:	681,666	681,666	756,359
Sanitation:	69,632	69,632	74,778
Health:	0	0	0
Culture and Recreation:	365,342	386,677	468,281
Urban & Economic Development & Housing:	138,198	160,177	162,698
Miscellaneous Current Expenditures:	145,357	59,300	65,248
TOTAL CURRENT EXPENDITURES:	3,918,221	3,879,478	4,133,109
DEBT SERVICE - PRINCIPAL:	895,000	895,000	710,000
INTEREST AND FISCAL CHARGES:	312,473	254,918	260,839
TOTAL CAPITAL OUTLAY:	3,107,940	3,254,809	2,852,386
Transfer to Other Funds:	6,283	6,283	177,442
TOTAL EXPENDITURES AND OTHER USES:	8,239,917	8,290,488	8,133,776

Appendix 3

1997 Minnesota City Summary Budget Data Reporting Form

Appendix 3

1997 MINNESOTA CITY SUMMARY BUDGET DATA

A report on Minnesota City Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Population: (Please Check)

Name of City: _____ ___ Over 2,500 ___ Under 2,500

Budget have been adopted for the following funds: ___ General ___ Special Service
___ Debt Service ___ Capital Projects

		1996 Original Budget	1996 Amended Budget	1997 Budget
Revenues				
1	Property Taxes (Do Not include HACA or other aids or grants)			
2	Tax Increments			
3	All Other Taxes (franchise tax, hotel/motel taxes, etc.)			
4	Special Assessments			
5	Licenses and Permits			
6	Federal Grants			
7	State General Purpose Aid (e.g. LGA, HACA, etc.)			
8	State Categorical Aid (municipal state aid for streets, etc.)			
9	Grants from County and Other Local Governments			
10	Charges for Services			
11	Fines and Forfeits			
12	Interest on Investments			
13	Miscellaneous Revenues			
14	Total Revenues			
15	Proceeds from Bond Sales			
16	Transfers from Other Funds (include enterprise funds)			
17	Total Revenues and Other Financing Sources			
Current Expenditures (Exclude Capital Outlay)				
18	General Government (council, administration, etc.)			
19	Public Safety			
20	Streets and Highways			
21	Sanitation			
22	Health			
23	Culture and Recreation			
24	Urban and Economic Development and Housing			
25	Miscellaneous Current Expenditures			
26	Total Current Expenditures			
27	Debt Service - Principal			
28	Interest and Fiscal Charges			
29	Capital Outlay			
30	Transfers to Other Funds (include enterprise funds)			
31	Total Expenditures and Other Financing Uses			
32	Increase (Decrease) in Fund Balance			
33	Net Unrealized Gain or (Loss) from Investments			

Name of City Official

Title

Signature of Official

Telephone Number

Please send me a copy of the Summary Budget Report.