

RESOLUTION NO. 9763

**CITY OF MOUNDS VIEW
COUNTY OF RAMSEY
STATE OF MINNESOTA**

RESOLUTION ADOPTING AND REPORTING PERFORMANCE MEASURES

WHEREAS, Benefits to the City of Mounds View for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

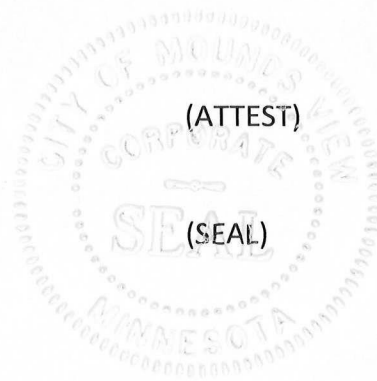
WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from state levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Mounds View City Council has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes.

NOW THEREFORE LET IT BE RESOLVED THAT, The Mounds View City Council will continue to report the results of the performance measures to its citizenry by the end of the year through publication in the quarterly Mounds View Matters news letter, posting on the city's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.


BE IT FURTHER RESOLVED, The Mounds View City Council directs staff to submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

Adopted this 26th Day of June, 2023.

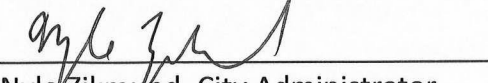


(ATTEST)

(SEAL)



Gary Meehlhause, Acting Mayor



Nyle Zikmund, City Administrator

**City of Mounds View
Standard Performance Measures
For the Year Ended December 31, 2022**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
General										
Percent change in the taxable property market value.	-4.244%	-1.672%	4.734%	4.316%	6.700%	7.900%	9.202%	8.309%	6.100%	5.780%
Nuisance code enforcement cases per 1,000 population.	31.43	60.58	63.24	48.28	11.09	45.25	35.19	13.02	12.83	9.84
Bond rating.	AA-3	AA-3	AA-3	AA-3	AA	AA	AA	AA	AA	AA
Accuracy of post election audit. (% of ballots counted accurately) (2012, 2014, 2016, 2018, 2020, 2022 General Election)	Not selected for audit	Not selected for audit	Not selected for audit	Not selected for audit	Not selected for audit	Not selected for audit	Not selected for audit	Not selected for audit	Not selected for audit	Not selected for audit
Police Services										
Part I crime rates (total incidents 2013-2022, 383, 448, 357, 433, 402, 478, 334, 268)	3,052	3,588	2,794	3,315	3,058	3,612	2,510	1,647	3,010	1,799
Part II crime rates (total incidents 2013-2022, 602, 545, 419, 493, 423, 430, 374, 302)	4,772	4,364	3,279	3,774	3,218	3,249	3,344	2,295	2,787	2,027
Part I crime clearance rates	15%	17%	13%	19%	15%	9%	10%	8%	7%	4%
Par II crime clearance rates	58%	55%	45%	56%	58%	52%	58%	55%	58%	53%
Average police response time all incidents.	4:40 minutes	4:40 minutes	5:00 minutes	-	-	-	-	-	-	-
Emergency/Crime in progress	-	-	-	3:44 minutes	4:10 minutes	4:29 minutes	4:10 minutes	4:26 minutes	4:15 minutes	4:21 minutes
Crime in last 20 minutes	-	-	-	4:56 minutes	4:44 minutes	5:09 minutes	4:48 minutes	5:13 minutes	4:58 minutes	4:36 minutes
Fire and EMS Services										
Insurance rating.	ISO 3	ISO 3	ISO 3	ISO 3	ISO 3	ISO 3	ISO 3	ISO 3	ISO 3	ISO 3
Average fire response time.										
Emergency calls - weekdays (staffed)	6 minutes	6 minutes	6 minutes	5 minutes	4 minutes	5:58 minutes	5:46 minutes	5:07 minutes	5:25 minutes	5:09 minutes
Emergency calls - nights and weekends (volunteers)	7 minutes	7 minutes	7 minutes	8 minutes	6 minutes	7:07 minutes	7:10 minutes	7:18 minutes	8:01 minutes	6:31 minutes
Non-emergency calls - weekdays (staffed)	8.3 minutes	8.3 minutes	8.3 minutes	8 minutes	8 minutes	7:35 minutes	8:18 minutes	7:24 minutes	8:20 minutes	5:54 minutes
Non-emergency calls - nights and weekends (volunteers)	10.5 minutes	11 minutes	10.5 minutes	11 minutes	9 minutes	8:01 minutes	9:02 minutes	7:24 minutes	9:44 Minutes	8:46 Minutes
Fire calls per 1,000 population.	16.45	16.16	16.63	21.07	20.52	15.23	16.58	15.17	19.17	23.26
The Fire Department is not the primary EMS provider they assist Police and Ambulance when called.										
Streets										
Average city street pavement condition rating.	73	78	75	85	87	87	89.5	88.8	87	85
Expenditures for road rehabilitation per paved lane mile rehabilitated.	\$ 1,094,505	\$ 1,279,414	\$ 1,263,268	\$ 1,101,435	\$ 1,174,134	\$ 676,368	\$ 589,601	\$ 2,084,515	\$ -	\$ 1,775,848
Percentage of all jurisdiction lane miles rehabilitated in the year. 1.33/43.33	6.92%	4.24%	5.54%	6.00%	1.62%	2.70%	1.62%	1.38%	0.00%	3.07%
Average hours to complete road system during snow event.	6 hours	5.5 hours	5.5 hours	5.5 hours	5.5 hours	5.5 hours	5 hours	5 hours	5 hours	5 hours
Water										
Operating cost per 1,000,000 gallons of water pumped/produced.	\$ 2,540.37	\$ 2,676.67	\$ 2,739.44	\$ 2,684.51	\$ 2,606.44	\$ 2,523.04	\$ 2,943.27	\$ 2,774.04	\$ 2,631.45	\$ 3,302.88
Sanitary Sewer										
Number of sewer blockages on city system per 100 connections	zero	zero	zero	zero	zero	zero	0.03	0.06	0.06	0.06
Population (per U.S. Census, per Metropolitan Council)	12,155	12,314	12,444	13,007	13,161	13,327	13,328	13,513	13,249	13,113

As additional information is collected the City will establish outcome measures that will assist in assessing whether community goals are being met.