

RESOLUTION #2013 – 27

WHEREAS, in 2013 the Legislature created the Council on Local Results and Innovation to develop a standard set of performance measures for counties and cities, and

WHEREAS, the Council developed ten measurement standards for counties for this voluntary program, and

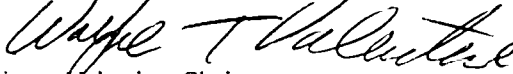
WHEREAS, the Winona County Board adopted Performance Measures on June 5, 2012.


BE IT RESOLVED, that the Winona County Board elects to participate in the state adopted performance measures program and will abide by the following reporting requirements:

- The County has adopted and implemented the minimum 10 performance measures developed by the Council on Local Results and Innovation (PDF Format).
- The County has implemented a local performance measurement system as developed by the Council on Local Results and Innovation (PDF Format).
- The County has or will report the results of the 10 adopted measures (listed below) to its residents before the end of the calendar year through publication, direct mailing, posting on the entity's website, or through a public hearing at which the budget and levy will be discussed and public input allowed (PDF format).
  - A. Public Safety – Part I and II Crime Rates
  - B. Probation/Corrections – Percent of Adult Offend
  - C. Public Works – Hours to complete system during a snow event
  - D. Public Works – Average county pavement condition rating
  - E. Public Health – Life expectancy generally and by sex and race
  - F. Social Services – Workforce participation rate
  - G. Social Services – Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention.
  - H. Taxation – Level of assessment ration.
  - I. Elections – Accuracy of post-election audit.
  - J. Parks – Mission Statement and Goals
  - K. Library – Annual visit per 1000
  - L. Dollars brought into County for veterans' benefits
  - M. Bond Rating
  - N. Debt Service Levy per capita; outstanding debt per capita
  - O. Recycling Percentage
  - P. Amount of Hazardous household waste and electronics collected

Adopted at Winona Minnesota this 25<sup>th</sup> day of June, 2013.

WINONA COUNTY BOARD OF COMMISSIONERS

  
Wayne Valentine, Chair

Attest:   
Duane Hebert  
County Administrator

| POPULATION:            | 14,171 | OFFENSES<br>KNOWN OR<br>REPORTED | ....UNFOUNDED....<br>....COMPLAINTS....<br>PCT.....NUMBER | TOTAL<br>ACTUAL<br>OFFENSES | CRIME<br>RATE | TOTAL OFFENSES<br>CLEARED BY ARREST<br>PCT.....NUMBER | CLEARED BY ARREST<br>PERSONS UNDER 18<br>PCT.....NUMBER |
|------------------------|--------|----------------------------------|---|-----------------------------|---------------|---|---|
| MURDER/NON-NEG.....    | 0      | 0                                | 0   | 0                           | 0             | 0   | 0   |
| RAPE TOTAL.....        | 2      | 0                                | 0   | 2                           | 14            | 50  | 1   |
| FORCIBLE.....          | 2      | 0                                | 0   | 2                           | 14            | 50  | 1   |
| ATTEMPTED.....         | 0      | 0                                | 0   | 0                           | 0             | 0   | 0   |
| ROBBERY TOTAL.....     | 1      | 0                                | 0   | 1                           | 7             | 0   | 0   |
| FIREARM.....           | 0      | 0                                | 0   | 0                           | 0             | 0   | 0   |
| KNIFE/CUTTING.....     | 0      | 0                                | 0   | 0                           | 0             | 0   | 0   |
| OTHER WEAPON.....      | 1      | 0                                | 0   | 1                           | 7             | 0   | 0   |
| STRONG-ARM.....        | 0      | 0                                | 0   | 0                           | 0             | 0   | 0   |
| ASSAULT TOTAL.....     | 3      | 0                                | 0   | 3                           | 21            | 66  | 2   |
| GUN.....               | 1      | 0                                | 0   | 1                           | 7             | 100   | 1   |
| KNIFE/CUTTING.....     | 0      | 0                                | 0   | 0                           | 0             | 0   | 0   |
| OTHER WEAPON.....      | 1      | 0                                | 0   | 1                           | 7             | 100   | 1   |
| HANDS, FEET, ETC.....  | 1      | 0                                | 0   | 1                           | 7             | 0   | 0   |
| BURGLARY TOTAL.....    | 12     | 0                                | 0   | 12                          | 84            | 0   | 0   |
| FORCED ENTRY.....      | 8      | 0                                | 0   | 8                           | 56            | 0   | 0   |
| UNLAWFUL ENTRY.....    | 4      | 0                                | 0   | 4                           | 28            | 0   | 0   |
| ATTEMPTED.....         | 0      | 0                                | 0   | 0                           | 0             | 0   | 0   |
| LARCENY TOTAL.....     | 79     | 3                                | 3   | 76                          | 536           | 21  | 16  |
| AUTO THEFT TOTAL.....  | 7      | 0                                | 0   | 7                           | 49            | 28  | 2   |
| AUTOS.....             | 5      | 0                                | 0   | 5                           | 35            | 40  | 2   |
| TRUCKS/BUSES.....      | 0      | 0                                | 0   | 0                           | 0             | 0   | 0   |
| OTHER VEHICLES.....    | 2      | 0                                | 0   | 2                           | 14            | 0   | 0   |
| ARSON.....             | 4      | 0                                | 0   | 4                           | 28            | 100   | 4   |
| PART 1 TOTAL W/O ARSON | 104    | 2                                | 3   | 101                         | 712           | 20  | 21  |
| PART 1 TOTAL W/ ARSON. | 108    | 2                                | 3   | 105                         | 740           | 23  | 25  |
| OTHER ASSAULTS.....    | 46     | 2                                | 1   | 45                          | 317           | 93  | 42  |
| FORGERY/COUNTERFEIT... | 6      | 0                                | 0   | 6                           | 42            | 66  | 4   |
| FRAUD.....             | 21     | 0                                | 0   | 21                          | 148           | 23  | 5   |
| EMBEZZLEMENT.....      | 0      | 0                                | 0   | 0                           | 0             | 0   | 0   |
| STOLEN PROPERTY.....   | 2      | 0                                | 0   | 2                           | 14            | 100   | 2   |
| VANDALISM.....         | 43     | 0                                | 0   | 43                          | 303           | 13  | 6   |
| WEAPONS.....           | 5      | 20                               | 1   | 4                           | 28            | 100   | 4   |
| PROSTITUTION.....      | 0      | 0                                | 0   | 0                           | 0             | 0   | 0   |
| OTHER SEX OFFENSES.... | 11     | 9                                | 1   | 10                          | 70            | 50  | 5   |
| NARCOTICS TOTAL.....   | 45     | 0                                | 0   | 45                          | 317           | 91  | 41  |
| GAMBLING TOTAL.....    | 0      | 0                                | 0   | 0                           | 0             | 0   | 0   |
| FAMILY/CHILDREN.....   | 30     | 0                                | 0   | 30                          | 211           | 86  | 26  |
| D.U.I.....             | 91     | 2                                | 2   | 89                          | 628           | 100   | 89  |
| LIQUOR LAWS.....       | 12     | 0                                | 0   | 12                          | 84            | 100   | 12  |
| DRUNKENNESS.....       | 0      | 0                                | 0   | 0                           | 0             | 0   | 0   |
| DISORDERLY.....        | 48     | 0                                | 0   | 48                          | 338           | 87  | 42  |
| VAGRANCY.....          | 0      | 0                                | 0   | 0                           | 0             | 0   | 0   |
| OTHER (EX.TRAFFIC).... | 90     | 8                                | 8   | 82                          | 578           | 82  | 68  |
| PART 2 TOTAL.....      | 450    | 2                                | 13  | 437                         | 3,083         | 79  | 346   |
| GRAND TOTAL.....       | 558    | 2                                | 16  | 542                         | 3,824         | 68  | 371   |

TOTAL PERSONS ARRESTED THIS PERIOD FOR ALL OFFENSES EXCEPT TRAFFIC  
 ADULTS 254 JUVENILES 27

**Adult Felons Closed in Winona County 2008****Recid\_6mos**

| casetype           |       | Frequency | Percent |
|--------------------|-------|-----------|---------|
| Probation          | No    | 65        | 98.5    |
|                    | Yes   | 1         | 1.5     |
|                    | Total | 66        | 100.0   |
| Supervised Release | No    | 47        | 97.9    |
|                    | Yes   | 1         | 2.1     |
|                    | Total | 48        | 100.0   |

**Recid\_1yr**

| casetype           |       | Frequency | Percent |
|--------------------|-------|-----------|---------|
| Probation          | No    | 65        | 98.5    |
|                    | Yes   | 1         | 1.5     |
|                    | Total | 66        | 100.0   |
| Supervised Release | No    | 45        | 93.8    |
|                    | Yes   | 3         | 6.3     |
|                    | Total | 48        | 100.0   |

**Recid\_2yrs**

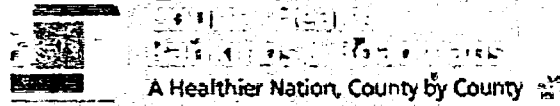
| casetype           |       | Frequency | Percent |
|--------------------|-------|-----------|---------|
| Probation          | No    | 65        | 98.5    |
|                    | Yes   | 1         | 1.5     |
|                    | Total | 66        | 100.0   |
| Supervised Release | No    | 36        | 75.0    |
|                    | Yes   | 12        | 25.0    |
|                    | Total | 48        | 100.0   |

**Recid\_3yrs**

| casetype           |       | Frequency | Percent |
|--------------------|-------|-----------|---------|
| Probation          | No    | 64        | 97.0    |
|                    | Yes   | 2         | 3.0     |
|                    | Total | 66        | 100.0   |
| Supervised Release | No    | 36        | 75.0    |
|                    | Yes   | 12        | 25.0    |
|                    | Total | 48        | 100.0   |

## ATTACH C & D

- Hours to plow complete system during a snow event:  
4 hours
- Average county pavement condition rating:  
3.18 average Pavement Quality Index (PQI) for all County State-Aid Highway and County Highway paved roads based on 2012 information.



**ATTACH E**

**Winona (WI)**

|                                      | Winona County | Error Margin | Minnesota | National Benchmark* | Rank (of 87) |
|--------------------------------------|---------------|--------------|-----------|---------------------|--------------|
| <b>Health Outcomes</b>               |               |              |           |                     | <b>6</b>     |
| <b>Mortality</b>                     |               |              |           |                     | <b>24</b>    |
| Premature death                      | 4,812         | 4,117-5,508  | 5,126     | 5,317               |              |
| <b>Morbidity</b>                     |               |              |           |                     | <b>5</b>     |
| Poor or fair health                  | 9%            | 6-12%        | 11%       | 10%                 |              |
| Poor physical health days            | 2.4           | 1.7-3.1      | 2.9       | 2.6                 |              |
| Poor mental health days              | 2.4           | 1.6-3.2      | 2.7       | 2.3                 |              |
| Low birthweight                      | 5.3%          | 4.6-6.0%     | 6.5%      | 6.0%                |              |
| <b>Health Factors</b>                |               |              |           |                     | <b>37</b>    |
| <b>Health Behaviors</b>              |               |              |           |                     | <b>43</b>    |
| Adult smoking                        | 16%           | 11-21%       | 17%       | 13%                 |              |
| Adult obesity                        | 31%           | 25-36%       | 26%       | 25%                 |              |
| Physical inactivity                  | 20%           | 15-25%       | 19%       | 21%                 |              |
| Excessive drinking                   | 20%           | 15-28%       | 20%       | 7%                  |              |
| Motor vehicle crash death rate       | 11            | 8-15         | 10        | 10                  |              |
| Sexually transmitted infections      | 210           |              | 276       | 92                  |              |
| Teen birth rate                      | 11            | 10-12        | 26        | 21                  |              |
| <b>Clinical Care</b>                 |               |              |           |                     | <b>56</b>    |
| Uninsured                            | 12%           | 11-14%       | 10%       | 11%                 |              |
| Primary care physicians**            | 1,904:1       |              | 1,140:1   | 1,067:1             |              |
| Dentists**                           | 2,070:1       |              | 1,660:1   | 1,516:1             |              |
| Preventable hospital stays           | 62            | 55-69        | 51        | 47                  |              |
| Diabetic screening                   | 91%           | 81-100%      | 88%       | 90%                 |              |
| Mammography screening                | 75%           | 64-86%       | 73%       | 73%                 |              |
| <b>Social &amp; Economic Factors</b> |               |              |           |                     | <b>25</b>    |
| High school graduation**             | 82%           |              | 77%       |                     |              |
| Some college                         | 68%           | 63-73%       | 72%       | 70%                 |              |
| Unemployment                         | 5.7%          |              | 6.4%      | 5.0%                |              |
| Children in poverty                  | 15%           | 11-19%       | 15%       | 14%                 |              |
| Inadequate social support            | 14%           | 10-19%       | 14%       | 14%                 |              |
| Children in single-parent households | 20%           | 17-24%       | 27%       | 20%                 |              |
| Violent crime rate                   | 103           |              | 248       | 66                  |              |
| <b>Physical Environment</b>          |               |              |           |                     | <b>61</b>    |
| Daily fine particulate matter        | 11.4          | 11.2-11.6    | 10.0      | 8.8                 |              |
| Drinking water safety                | 5%            |              | 1%        | 0%                  |              |
| Access to recreational facilities    | 12            |              | 11        | 16                  |              |
| Limited access to healthy foods**    | 4%            |              | 6%        | 1%                  |              |
| Fast food restaurants                | 49%           |              | 47%       | 27%                 |              |

\* 90th percentile, i.e., only 10% are better.

\*\* Data should not be compared with prior years due to changes in definition.

Note: Blank values reflect unreliable or missing data

|   |                    |
|---|--------------------|
| <b>Child Support FFY 2011</b>                       | <b>Winona</b>      |
|   |                    |
| Paternity   | 103%               |
| Order Establishment                                 | 90%                |
| Collections on Current                              | 75%                |
| Collection on Arrears                               | 71%                |
| Cost Affectiveness                                  | \$3.97             |
| Federal Incentives                                  | \$118,255          |
|   |                    |
| <b>Cash and Food Assistance</b>                     | <b>1st Quarter</b> |
|   | <b>2013</b>        |
| Supplemental Nutrition Assistance Program (SNAP)    |                    |
| MN Program Access index CY 2008 (MN-PAI)            | 37%                |
| Expedited SNAP Timeliness CY                        |                    |
| Within 1 Business Day                               | 69%                |
| Within 5 Business Days                              | 84%                |
| Within 7 Business Days                              | 82%                |
| Application Processing Timeliness CY 2010           | 93%                |
|   |                    |
| <b>SNAP Quality Control</b>                         |                    |
| Payment Accuracy QC FFY 2011                        | 100%               |
| Negative Actions QC FFY 2012                        | 100% (accurate)    |
|   |                    |
| <b>MFIP Three-Year Self-Support Index (S-SI)</b>    |                    |
| <b>Three-Year NFUO S-SI, Jul - Sept 2008 Cohort</b> |                    |
| Three-Year MFIP S-SI July - Sept 2011               | 69.60%             |
| Above. Within or Below Expected Range               | Below              |
|   |                    |
| <b>MVIP Work Participation Rate (WPR)</b>           |                    |
| Annualized WPR for April 2010-Mar 2011              | 30%                |
| Eligible for 2012 Performance-based Funds           | No                 |
|   |                    |
| <b>CHILD CARE</b>                                   |                    |
| Percent of CY 2011 BSF dollars spent                | 50.96%             |
| Families on the BSF Waiting List (Dec 2011)         | 0                  |
|   |                    |
|   |                    |

| CHILD WELFARE CY 2010   | Winona |
|---|--------|
| Family Investigation with substantial Child endangerment alleged - Contact made with 24 hours   | 75%    |
| Family investigation without substantial child endangerment - contact made within five days   | n/a    |
| Family Assessment - Contact made within 5 days  | 92%    |
| Absence of repeat maltreatment - Percentage of Children who do not experience repeat maltreatment within six months   | 100%   |
| Time to reunification - Percentage of children who leave foster care to return to their family within 12 months   | 90%    |
| Rate of Relative Care - Percentage of children who are in relative foster care family homes or pre-adoptive homes compared to children in all family foster care or pre-adoptive homes    | 36.8%  |
| Foster Care re-entry - Percentage of Children who leave foster care and re-enter within 12 months   | 16.77% |
| Aging out of foster care - Percentage of children who reached their 18th birthday while in foster care, who were in foster care for one year or longer                                    | 0%     |
| Placement Stability - Percentage of children who have two or fewer placement settings when they are in foster care for less than 12 months  | 79.2%  |
| Timeless to Adoption - Percentage of children who achieve adoptions within 24 months from their most recent entry into foster care  | 100%   |
| Monthly casework visits -- Percentage of children in foster care who had face-to-face contact or visit from their caseworker each and every full month in care                            | 83.9%  |
| Rate of entry into foster care - Rate of children less than age 18 who enter out-of-home care for the first time in their lives as compared to per 1000 in the Minnesota Child population | 2.6%   |

**2011 ASSESSMENT SALES RATIO STUDY  
SALES ANALYSIS FOR THE MINNESOTA TAX COURT AND THE STATE BOARD OF EQUALIZATION  
WITH ADJUSTMENTS FOR TIME AND TERMS**

**COUNTYWIDE RATIOS BY PROPERTY TYPE**

**TWELVE MONTH STUDY**

**BASED ON SALES FROM OCTOBER 2010 THROUGH SEPTEMBER 2011**

**ALL SALES ARE COMPARED TO 2011 ASSESSMENT YEAR MARKET VALUES USED FOR TAXES PAYABLE IN 2012**

**SOURCE: BACKWARD33012JUN27 CREATED JUNE 29, 2012**

CO=85 COUNTY NAME=WINONA

| PT | PROPERTY TYPE         | MEAN RATIO | MEDIAN RATIO | AGGREGATE RATIO | COEFF. OF DISPERSION | COEFF. OF VARIATION | PRICE RELATED DIFFERENTIAL | NUMBER OF SALES | SALES WITH TIME TRENDS |
|----|-----------------------|------------|--------------|-----------------|----------------------|---------------------|----------------------------|-----------------|------------------------|
| 1  | RESIDENTIAL           | 102.3      | 100.3        | 99.7            | 12.0                 | 16.5                | 1.03                       | 331             | 1                      |
| 2  | APARTMENT             | 103.0      | 103.0        | 104.6           | 11.6                 | 16.4                | 0.98                       | 2               | 0                      |
| 3  | SEASONAL/RECREATIONAL | 63.4       | 63.4         | 63.4            | 0.0                  | 0.0                 | 1.00                       | 1               | 0                      |
| 44 | TIMBER SEAS AND AG    | 109.4      | 111.3        | 98.7            | 14.4                 | 17.3                | 1.11                       | 13              | 12                     |
| 45 | AGRICULTURAL          | 112.6      | 111.3        | 104.0           | 14.0                 | 17.3                | 1.08                       | 17              | 16                     |
| 46 | COMMERCIAL/INDUSTRIAL | 96.4       | 97.6         | 99.6            | 7.4                  | 9.8                 | 0.97                       | 7               | 0                      |



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Summary of WINONA County Totals  
Tuesday, November 6, 2012 State General Election

|  |       |
|--|-------|
| Number of persons registered as of 7 a.m.  | 29545 |
| Number of persons registered on Election Day                                       | 6855  |
| Number of accepted regular, armed forces and temporarily overseas absentee ballots | 1631  |
| Number of federal office only absentee ballots                                     | 22    |
| Number of presidential absentee ballots  | 2     |
| Total number of persons voting   | 27399 |

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## *Attach J*

### ***Winona County Parks and Environment Advisory Committee***

#### **Vision and Mission Statements**

##### **VISION:**

*The Committee shall serve as a public participant and advisor to the Winona County community, County Board, and staff for the sustainable use and stewardship of Winona County's natural resources.*

##### **MISSION:**

- Enhance public participation in protecting Winona County's natural resources.
- Educate our citizens on the value of making best use of our natural resources, and protecting them for future generations.
- Work to maintain, improve the quality and promote the wise conservation of natural resources.
- Optimize the use of county-owned land for educational, recreational and economic development opportunities, consistent with the committee's vision.
- Enhance and develop community partnerships to accomplish the vision.
- Continue policy, operational, and educational efforts related to the proper handling of waste streams, including support of existing policies such as reduce, reuse, recycle and Zero Waste.
- Promote accountability and responsibility for actions that are contrary to the stewardship of our natural resources.

#### **Goals and Action Steps**

##### **Short -Term Goals and Timelines**

- Support and publicize new MPCA efforts to stop illegal burning/burying/disposal of solid waste; invite MPCA representative to a future meeting – ***Met with MPCA in 2011 and initiated education/information measures. Current & on-going***
- Support Renewable Energy Opportunities – ***Current and on-going***
- Support Chapter 12 of the Zoning Ordinance which provides greater opportunities for wind and solar energy development – ***Current & on-going***
- Support community garden operations at Stone Point Park & Gardens – ***Current & on-going***

University of Minnesota Humphrey Institute's CURA in 2012. Recommendations on hold pending final revision of MPCA Compost Rules.

## Long Term Goals and Timelines

- Fully Utilize County Parks in a Sustainable Way – See Park Land Management Plans – *On-going*

Updated June 6, 2013

ATTACH K

| Winona County Annual Visits per 1,000 Residents |               |                   |                            |
|---|---------------|-------------------|----------------------------|
| Location  | Annual Visits | County Population | Visits per 1,000 Residents |
| St Charles Library                              | 24,648        |                   |                            |
| Winona Library                                  | 148,912       |                   |                            |
| Total Visits                                    | 173,560       | 51,461            |                            |
| Visits per 1,000 Residents                      |               |                   | 3372.7                     |

**ATTACH L**

**Dollars brought into County for Veterans' Benefits**

| <u>Description</u>                             | <u>Amount</u> |
|--|---------------|
| Veterans Living in Winona County               | 3,654         |
| Benefits received by our veterans and families | \$12,125,000  |
| Compensation and pensions received             | \$ 6,210,000  |
| Education/Employment                           | \$ 820,000    |
| Insurance and Indemnities                      | \$ 267,000    |
| Medical Care by 928 Veterans                   | \$ 4,828,000  |

COUNTY BOND RATING

Description: Series 2010 A  
Rating: AA  
Rating Agency: Standard & Poors

**ATTACH N**

| Winona County Debt |                     |                   |                     |                   |                     |                   |                     |                   |
|--------------------|---------------------|-------------------|---------------------|-------------------|---------------------|-------------------|---------------------|-------------------|
| Year               | 2007 GO Bond        |                   | 2009 GO Bond        |                   | 2010 GO Bond        |                   | Total               |                   |
|                    | Principal           | Interest          | Principal           | Interest          | Principal           | Interest          | Principal           | Interest          |
| 2013               | 375,000.00          | 75,900.00         | 380,000.00          | 73,662.50         | 225,000.00          | 64,375.00         | 980,000.00          | 213,937.50        |
| 2014               | 390,000.00          | 60,600.00         | 390,000.00          | 64,037.50         | 225,000.00          | 59,875.00         | 1,005,000.00        | 184,512.50        |
| 2015               | 425,000.00          | 44,300.00         | 400,000.00          | 53,162.50         | 230,000.00          | 54,750.00         | 1,055,000.00        | 152,212.50        |
| 2016               | 435,000.00          | 27,100.00         | 420,000.00          | 40,862.50         | 235,000.00          | 48,350.00         | 1,090,000.00        | 116,312.50        |
| 2017               | 460,000.00          | 9,200.00          | 435,000.00          | 28,037.50         | 240,000.00          | 40,925.00         | 1,135,000.00        | 78,162.50         |
| 2018               |                     |                   | 445,000.00          | 14,281.25         | 245,000.00          | 32,737.50         | 690,000.00          | 47,018.75         |
| 2019               |                     |                   | 30,000.00           | 6,525.00          | 250,000.00          | 24,075.00         | 280,000.00          | 30,600.00         |
| 2020               |                     |                   | 25,000.00           | 5,500.00          | 260,000.00          | 15,150.00         | 285,000.00          | 20,650.00         |
| 2021               |                     |                   | 25,000.00           | 4,500.00          | 265,000.00          | 5,300.00          | 290,000.00          | 9,800.00          |
| 2022               |                     |                   | 30,000.00           | 3,400.00          |                     |                   | 30,000.00           | 3,400.00          |
| 2023               |                     |                   | 35,000.00           | 2,100.00          |                     |                   | 35,000.00           | 2,100.00          |
| 2024               |                     |                   | 35,000.00           | 700.00            |                     |                   | 35,000.00           | 700.00            |
| 2025               |                     |                   |                     |                   |                     |                   | -                   | -                 |
| <b>Total</b>       | <b>2,085,000.00</b> | <b>217,100.00</b> | <b>2,650,000.00</b> | <b>296,768.75</b> | <b>2,175,000.00</b> | <b>345,537.50</b> | <b>6,910,000.00</b> | <b>859,406.25</b> |

\* GO= General Obligation

\*\*2009 GO-Call date 2019

\*\*\* 2007 GO and 2010 GO- Do not have a call

|                  |           |  |
|------------------|-----------|--|
| Total Population | 51,461    |  |
| Outstanding debt |           |  |
| per Capita       | \$ 134.28 |  |

W:\FI\Data for Duane\2013 strategic meeting\budget-actual project updated 2013.xlsx\Budget to Actual 2002-2013

|                |                 |  |
|----------------|-----------------|--|
| 2013 Debt Levy | \$ 1,236,972.00 |  |
| Debt Levy      |                 |  |
| per Capita     | \$ 24.04        |  |

## ATTACH O & P

### Recycling:

- Recycling participation rate increased 50% in 2012, to 96%. Materials collected increased by 59%
- Resident satisfaction rate soars to 93%.
- SCORE Report shows overall recycling rate of 56%

### **HHW:**

- Hazardous waste accepted at facility increased 11% in 2012, to 48 tons
- Participation rate increased 11% in to 3133 users