

CITY OF APPLE VALLEY
RESOLUTION NO. 2012-120

RESOLUTION ADOPTING 2012 PERFORMANCE MEASURES AS RECOMMENDED BY
THE COUNCIL ON LOCAL RESULTS AND INNOVATION

WHEREAS, in 2010, the Legislature created the Council on Local Results and Innovation (CLRI); and

WHEREAS, in February 2011, the CLRI released a standard set of ten performance measures for cities intended to aid residents, taxpayers, and state and local elected officials in determining the efficacy of cities in providing services, and measure residents' opinions on those services; and

WHEREAS, participation in the standard measures program by a city is voluntary; and

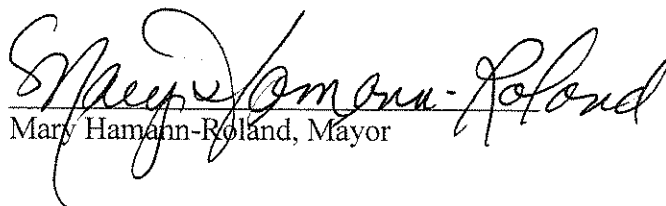
WHEREAS, on June 23, 2011, the Apple Valley City Council adopted Resolution No. 2011-96 adopting the ten performance measures for 2011; and

WHEREAS, in order to receive the per capita reimbursement in 2012 and obtain levy limit exemption for the calendar year 2013, the City must file a report with the Office of the State Auditor by July 1, 2012, with specified declarations.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Apple Valley, Dakota County, Minnesota, that the City declares that it is in the process of implementing a local performance measurement system as developed by the CLRI; that it will report the results of the 10 adopted measures to its residents before the end of the calendar year through posting on the City's website and in the quarterly newsletter; and that it will survey its residents by the end of the calendar year on the services included in the performance benchmarks.

BE IT FURTHER RESOLVED that the ten performance measures for cities as described by the CLRI are hereby adopted for 2012.

ADOPTED this 14th day of June, 2012.


Mary Hamann-Roland, Mayor

ATTEST:


Pamela Gackstetter, City Clerk

City of Apple Valley

Performance Scorecard

Performance Category	2008	2009	2010	2011
Population Estimate	49,983	49,376	49,084	49,801
General Government				
Percent Change in Total Taxable Market Value	2.05%	-1.38%	-6.75%	-7.08%
Public Safety				
Part 1 Crime Rate per 1,000 residents (violent crimes)	31.11	27.67	31.88	24.70
Part 2 Crime Rate per 1,000 residents (non-violent crimes)	58.04	51.48	48.16	41.61
Average Response Times (minutes)	6.06	6.27	6.08	6.11
Number of Arrests	2,278	2,137	1,985	1,963
Number of DWI Arrests	251	288	205	213
Number of Traffic Citations Issued	8,088	7,997	6,329	7,587
ISO Rating	3	3	3	3
Fire Call Response Time Under 5 Minutes	40%	41%	37%	40%
Fire Call Response Time 6-10 Minutes	51%	48%	52%	51%
Fire Call Response Time Over 10 Minutes	9%	11%	11%	9%
Number of Calls for General Fire Service	1,380	1,307	1,340	1,408
Parks and Recreation				
Number of Parks	49	49	50	50
Total Acreage of Parks	847	847	879	879
Total Park Trail Miles	65	65	65	65
Public Works				
Street Lane Miles Maintained	404	405	407	408
Cul-de-sacs Maintained	313	314	329	329
Snow/ Ice Removal Events	50	48	35	29
Overall Streets Pavement Condition Rating	N/A	N/A	73	73
Water Operating Costs per million gallons of water pumped	N/A	\$ 1,328	\$ 1,314	\$ 1,128
Number of sanitary sewer blockages per 100 connections	N/A	0.013	0.006	0.013