

STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota City Budgets

2009 Summary Budget Data

Together With

2008 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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April 30, 2009

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Office of the State Auditor
State of Minnesota**

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Scope

This publication presents 2008 (revised) and 2009 budget data for Minnesota cities.¹ The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by law. The law requires that the form be submitted by January 31. Fifty-eight cities did not submit a complete 2008-2009 reporting form in time for this publication. The cities are listed in Appendix 2 (page 215).

The form used to collect this information requested that cities provide three types of data: *2008 budget*, *2008 amended*, and *2009 budget*. The *2008 budgets* are the 2008 budgets adopted by city councils in November and December of 2007. The *2008 amended* reflects changes city councils made to the budgets adopted in November and December of 2007. The *2009 budgets* are the 2009 budgets adopted by city councils in November and December of 2008.

On Table 1, the column titled Revised 2008 reflects the 2008 budgets adopted by the city councils in November and December of 2007. Some cities submitted 2008 budgets with their 2009 budgets that were revised from what they submitted to the Office of the State Auditor in the previous reporting period. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2008 and 2009. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, the Office of the State Auditor recommends using the financial information provided in our publication *Minnesota City Finances* for a longer-term analysis of city finances.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data. The database can be accessed through the Office of the State Auditor's website at: <http://www.auditor.state.mn.us>.²

¹In July of 2008, Burns Township incorporated as the city of Nowthen. Because Nowthen incorporated midway through 2008, only the 2009 budget information is provided for the city.

²The direct link to the comparison tool is: <http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools>.

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Category Definitions

Cities reported budget data only for the Governmental Funds for which the city had adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes Fiscal Disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenue accounts for taxes such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, buildings permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- ***Federal Grants.*** Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- ***State General Purpose Aid.*** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- ***State Categorical Aid.*** Budgeted categorical aids are revenues received for a specific purpose, such as highways, fire relief aid, and flood control. This category can fluctuate widely because these revenue sources commonly support capital projects that are short-term or cyclical in nature.
- ***Grants from County/Other Local Units.*** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. In addition, the net increase or decrease in the fair value of investments is recorded here.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- ***Proceeds from Bond Sales.*** This amount reflects the anticipated proceeds from the sale of bonds.
- ***Other Financing Sources.*** The sale of fixed assets is included in this category.
- ***Transfers from Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- ***General Government.*** General government budgeted expenditures reflect the administration costs of city governments, including such items as salaries of city officials and maintenance of buildings.
- ***Public Safety.*** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- ***Streets and Highways.*** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- ***Sanitation.*** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- ***Human Services.*** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- ***Health.*** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- ***Culture and Recreation.*** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- ***Conservation of Natural Resources.*** These budgeted expenditures are for the conservation and development of natural resources. These include such items as agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction, and operating subsidies from the General Fund to an Enterprise Fund such as transit.

Other Information

- ***Increase (Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the fund balance. If the city intends to add to the fund balance in 2009, that would be shown as an increase in the fund balance. If the city intends to use a portion of its fund balance to finance projected expenditures, it would be shown as a (decrease) in the fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2008. This calculation is the difference between the market value of the investment on January 1 or when purchased and the market value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Cities
2009 and Revised 2008

Revenues	Revised 2008*		2009		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 1,571,653,839	41.6%	\$ 1,658,006,431	42.8%	5.5%
Tax Increments	148,834,757	3.9%	128,181,266	3.3%	-13.9%
All Other Taxes	202,699,080	5.4%	213,400,856	5.5%	5.3%
Special Assessments	146,965,674	3.9%	162,667,064	4.2%	10.7%
Licenses and Permits	139,592,110	3.7%	129,392,612	3.3%	-7.3%
Intergovernmental Revenues					
Federal Grants	193,406,226	5.1%	116,396,888	3.0%	-39.8%
State General Purpose Aids	510,369,493	13.5%	553,077,758	14.3%	8.4%
State Categorical Aid	168,437,629	4.5%	204,834,369	5.3%	21.6%
Grants from County/Other Local Units	50,082,143	1.3%	42,447,651	1.1%	-15.2%
Total Intergovernmental Revenues	\$ 922,295,491	24.4%	\$ 916,756,666	23.7%	-0.6%
Charges for Services	377,400,754	10.0%	383,111,433	9.9%	1.5%
Fines and Forfeits	44,985,948	1.2%	46,434,238	1.2%	3.2%
Interest on Investments	71,466,300	1.9%	68,577,154	1.8%	-4.0%
All Other Revenues	156,045,068	4.1%	165,602,985	4.3%	6.1%
Total Revenues	\$ 3,781,939,021	100.0%	\$ 3,872,130,705	100.0%	2.4%
Other Financing Sources					
Proceeds from Bond Sales	162,167,558		155,922,132		
Other Financing Sources	49,597,585		36,990,638		
Transfers from Other Funds	338,693,620		464,800,914		
Total Revenues and Other Sources	\$ 4,332,397,784		\$ 4,529,844,389		
Expenditures					
Current Expenditures					
General Government	\$ 499,304,198	16.1%	\$ 513,392,049	16.5%	2.8%
Public Safety	1,241,907,271	40.0%	1,259,703,233	40.4%	1.4%
Streets and Highways	438,205,544	14.1%	456,241,609	14.6%	4.1%
Sanitation	16,006,170	0.5%	15,640,010	0.5%	-2.3%
Human Services	3,798,308	0.1%	3,098,507	0.1%	-18.4%
Health	27,698,331	0.9%	27,994,717	0.9%	1.1%
Culture and Recreation	458,780,737	14.8%	464,336,529	14.9%	1.2%
Conservation of Natural Resources	2,721,159	0.1%	3,713,759	0.1%	36.5%
Economic Development and Housing	254,784,718	8.2%	214,843,575	6.9%	-15.7%
All Other Current Expenditures	163,693,846	5.3%	161,665,322	5.2%	-1.2%
Total Current Expenditures	\$ 3,106,900,282	100.0%	\$ 3,120,629,310	100.0%	0.4%
Percent of Total Expenditures		75.7%		74.5%	
Capital Outlay					
Streets and Highways Capital Outlay	155,647,587	3.8%	170,778,530	4.1%	9.7%
All Other Capital Outlay	352,338,124	8.6%	387,016,073	9.2%	9.8%
Total Capital Outlay	\$ 507,985,711	12.4%	\$ 557,794,603	13.3%	9.8%
Debt Service					
Principal	326,983,282	8.0%	342,054,869	8.2%	4.6%
Interest and Fiscal Charges	161,658,688	3.9%	165,735,690	4.0%	2.5%
Total Debt Service	\$ 488,641,970	11.9%	\$ 507,790,559	12.1%	3.9%
Total Expenditures	\$ 4,103,527,963	100.0%	\$ 4,186,214,472	100.0%	2.0%
Other Financing Uses					
Other Financing Uses	5,176,304		5,901,155		
Transfers to Other Funds	348,528,168		404,567,987		
Total Expenditures and Other Uses	\$ 4,457,232,435		\$ 4,596,683,614		
Increase/(Decrease) in Fund Balance	\$ (65,040,331)		\$ (30,554,681)		
Net Unrealized Gain/(Loss) from Investments	\$ 22,930,390		N/A		
Total Property Tax Levy**	\$ 1,619,282,815		\$ 1,681,171,970		3.8%

* The column titled "Revised 2008" reflects the 2008 budgets adopted by the city councils in November and December of 2007. Some cities submitted 2008 budgets with their 2009 budgets that were revised from what they submitted to the Office of the State Auditor in the previous reporting period. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

** Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Tax refers to the anticipated amount of taxes collected.

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Appendix 1

**Minnesota Cities
Summary Budget Information**

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Name of City: Ada
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Adams
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$346,251	\$0	\$346,251
Tax Increments	13,000	0	15,000
All Other Taxes	7,000	0	10,000
Special Assessments	5,225	0	5,300
Licenses and Permits	11,500	0	7,200
Federal Grants	0	0	0
State General Purpose Aid	604,161	0	621,503
State Categorical Aid	27,853	0	29,353
Grants from County/Other Local Units	0	0	0
Charges for Services	236,303	0	245,501
Fines and Forfeits	8,000	0	7,000
Interest on Investments	21,800	0	21,400
All Other Revenues	50,000	0	52,500
Total Revenues	\$1,331,093	\$0	\$1,361,008
Proceeds from Bond Sales	349,110	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	334,610
Total Revenues and Other Sources	\$1,680,203	\$0	\$1,695,618
Current Expenditures			
General Government	\$236,002	\$0	\$235,116
Public Safety	325,587	0	336,370
Streets and Highways (excluding Const.)	215,225	0	228,867
Sanitation	142,995	0	141,480
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	302,759	0	305,824
Conservation of Natural Resources	0	0	0
Economic Development & Housing	54,150	0	45,650
All Other Current Expenditures	18,686	0	85,687
Total Current Expenditures	\$1,295,404	\$0	\$1,378,994
Debt Service - Principal	15,000	0	15,000
Interest and Fiscal Charges	2,750	0	1,925
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	357,250	0	288,300
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,670,404	\$0	\$1,684,219

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$193,950	\$193,980	\$180,440
Tax Increments	0	0	0
All Other Taxes	3,500	3,500	3,700
Special Assessments	0	0	0
Licenses and Permits	1,400	1,400	1,400
Federal Grants	0	0	0
State General Purpose Aid	208,607	208,607	237,068
State Categorical Aid	19,000	19,000	18,600
Grants from County/Other Local Units	0	0	0
Charges for Services	90,460	90,460	98,500
Fines and Forfeits	0	0	0
Interest on Investments	11,100	11,100	7,500
All Other Revenues	13,418	13,418	14,017
Total Revenues	\$541,435	\$541,465	\$561,225
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	14,000	14,000	11,500
Total Revenues and Other Sources	\$555,435	\$555,465	\$572,725
Current Expenditures			
General Government	\$140,809	\$140,809	\$150,005
Public Safety	141,301	141,301	145,726
Streets and Highways (excluding Const.)	49,425	49,425	51,100
Sanitation	39,950	39,950	45,450
Human Services	0	0	0
Health	20	20	20
Culture and Recreation	18,362	18,362	19,085
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,600	1,600	1,600
All Other Current Expenditures	36,918	36,918	38,789
Total Current Expenditures	\$428,385	\$428,385	\$451,775
Debt Service - Principal	57,097	59,097	60,329
Interest and Fiscal Charges	19,853	19,583	16,621
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	8,000	8,000	13,000
Other Financing Uses	0	0	0
Transfers to Other Funds	31,000	31,000	23,500
Total Expenditures and Other Uses	\$544,335	\$546,065	\$565,225

Name of City: Adrian
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Afton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$349,824	\$0	\$436,826
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	5,800	0	85,814
Licenses and Permits	10,460	0	10,485
Federal Grants	10,000	0	15,000
State General Purpose Aid	412,301	0	424,393
State Categorical Aid	24,717	0	26,145
Grants from County/Other Local Units	0	0	0
Charges for Services	203,475	0	200,400
Fines and Forfeits	1,500	0	1,550
Interest on Investments	19,400	0	15,000
All Other Revenues	1,800	0	1,000
Total Revenues	\$1,039,277	\$0	\$1,216,613
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	295,501	0	279,142
Total Revenues and Other Sources	\$1,334,778	\$0	\$1,495,755
Current Expenditures			
General Government	\$115,757	\$0	\$123,827
Public Safety	327,599	0	340,600
Streets and Highways (excluding Const.)	198,117	0	218,883
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	167,657	0	157,676
Conservation of Natural Resources	0	0	0
Economic Development & Housing	62,766	0	65,440
All Other Current Expenditures	19,190	0	18,450
Total Current Expenditures	\$891,086	\$0	\$924,876
Debt Service - Principal	154,881	0	96,381
Interest and Fiscal Charges	132,661	0	168,742
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	197,184	0	177,701
Total Expenditures and Other Uses	\$1,375,812	\$0	\$1,367,700

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,388,581	\$1,394,581	\$1,457,069
Tax Increments	0	0	0
All Other Taxes	1,000	1,000	1,000
Special Assessments	0	0	0
Licenses and Permits	136,350	161,850	137,450
Federal Grants	0	0	0
State General Purpose Aid	17,538	17,538	0
State Categorical Aid	1,134	1,134	1,134
Grants from County/Other Local Units	8,292	8,292	8,292
Charges for Services	385	385	385
Fines and Forfeits	23,000	29,000	25,500
Interest on Investments	8,500	8,500	7,600
All Other Revenues	500	500	500
Total Revenues	\$1,585,280	\$1,622,780	\$1,638,930
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	60,000	60,000	0
Total Revenues and Other Sources	\$1,645,280	\$1,682,780	\$1,638,930
Current Expenditures			
General Government	\$534,709	\$634,359	\$535,500
Public Safety	379,957	379,957	397,701
Streets and Highways (excluding Const.)	326,600	267,900	289,500
Sanitation	0	0	0
Human Services	0	0	0
Health	8,592	2,092	4,000
Culture and Recreation	10,900	11,900	10,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	13,250	15,300	14,250
Total Current Expenditures	\$1,274,008	\$1,311,508	\$1,251,101
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	244,272	244,272	248,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	127,000	127,000	139,829
Total Expenditures and Other Uses	\$1,645,280	\$1,682,780	\$1,638,930

Name of City: Aitkin
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Akeley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$748,816	\$0	\$774,525
Tax Increments	198,218	0	199,979
All Other Taxes	3,600	0	9,000
Special Assessments	19,561	0	17,455
Licenses and Permits	9,930	0	9,380
Federal Grants	0	0	0
State General Purpose Aid	669,522	0	850,152
State Categorical Aid	51,438	0	51,438
Grants from County/Other Local Units	6,000	0	6,100
Charges for Services	186,949	0	177,110
Fines and Forfeits	12,000	0	14,000
Interest on Investments	28,900	0	32,500
All Other Revenues	94,049	0	0
Total Revenues	\$2,028,983	\$0	\$2,141,639
Proceeds from Bond Sales	255,217	0	0
Other Financing Sources	0	0	16,801
Transfers from Other Funds	0	0	280,217
Total Revenues and Other Sources	\$2,284,200	\$0	\$2,438,657
Current Expenditures			
General Government	\$329,770	\$0	\$369,170
Public Safety	658,225	0	641,462
Streets and Highways (excluding Const.)	357,003	0	399,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	83,200	0	109,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	206,696	0	156,694
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,634,894	\$0	\$1,676,126
Debt Service - Principal	264,535	0	269,621
Interest and Fiscal Charges	162,202	0	184,643
Streets and Highways Capital Outlay	60,000	0	65,500
All Other Capital Outlay	140,488	0	149,988
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,262,119	\$0	\$2,345,878

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$210,652	\$0	\$208,683
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	14,640	0	350
Federal Grants	0	0	0
State General Purpose Aid	56,543	0	56,543
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	489
Charges for Services	0	0	25
Fines and Forfeits	5,000	0	7,000
Interest on Investments	300	0	300
All Other Revenues	250	0	250
Total Revenues	\$287,385	\$0	\$273,640
Proceeds from Bond Sales	52,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	44,640
Total Revenues and Other Sources	\$339,385	\$0	\$318,280
Current Expenditures			
General Government	\$154,566	\$0	\$126,900
Public Safety	111,200	0	80,660
Streets and Highways (excluding Const.)	74,100	0	84,420
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$339,866	\$0	\$291,980
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$339,866	\$0	\$291,980

Name of City: Albany
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Albert Lea
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$579,440	\$579,440	\$594,836
Tax Increments	0	0	0
All Other Taxes	17,000	17,000	18,000
Special Assessments	0	0	0
Licenses and Permits	69,250	69,250	55,050
Federal Grants	0	0	0
State General Purpose Aid	594,042	594,042	714,971
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,500	2,500	5,500
Charges for Services	112,800	112,800	106,500
Fines and Forfeits	17,000	17,000	17,000
Interest on Investments	25,000	25,000	30,000
All Other Revenues	2,000	2,000	7,250
Total Revenues	\$1,419,032	\$1,419,032	\$1,549,107
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,419,032	\$1,419,032	\$1,549,107
Current Expenditures			
General Government	\$263,600	\$263,600	\$253,700
Public Safety	547,001	547,001	585,157
Streets and Highways (excluding Const.)	240,100	240,100	275,350
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	67,900	67,900	73,650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,118,601	\$1,118,601	\$1,187,857
Debt Service - Principal	138,591	138,591	156,000
Interest and Fiscal Charges	39,090	39,090	44,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	112,750	112,750	91,250
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	10,000	70,000
Total Expenditures and Other Uses	\$1,419,032	\$1,419,032	\$1,549,107

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,250,000	\$0	\$4,520,000
Tax Increments	0	0	0
All Other Taxes	1,765,000	0	1,770,000
Special Assessments	0	0	0
Licenses and Permits	300,785	0	248,150
Federal Grants	0	0	0
State General Purpose Aid	5,331,666	0	5,434,256
State Categorical Aid	549,535	0	516,235
Grants from County/Other Local Units	451,130	0	463,130
Charges for Services	575,869	0	650,829
Fines and Forfeits	110,000	0	110,000
Interest on Investments	200,000	0	160,000
All Other Revenues	814,985	0	877,500
Total Revenues	\$14,348,970	\$0	\$14,750,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$14,348,970	\$0	\$14,750,100
Current Expenditures			
General Government	\$1,617,580	\$0	\$1,641,205
Public Safety	5,459,015	0	5,665,065
Streets and Highways (excluding Const.)	2,772,989	0	2,801,880
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,338,828	0	3,292,200
Conservation of Natural Resources	24,420	0	25,475
Economic Development & Housing	271,508	0	248,175
All Other Current Expenditures	460,000	0	495,000
Total Current Expenditures	\$13,944,340	\$0	\$14,169,000
Debt Service - Principal	88,750	0	48,000
Interest and Fiscal Charges	780	0	3,300
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	190,100	520,100	274,800
Other Financing Uses	0	0	0
Transfers to Other Funds	125,000	0	255,000
Total Expenditures and Other Uses	\$14,348,970	\$520,100	\$14,750,100

Name of City: Alberta
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Albertville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$51,850	\$51,850	\$55,610
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	900	900	900
Federal Grants	0	0	0
State General Purpose Aid	28,348	28,348	29,289
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	70,332	70,332	70,332
Fines and Forfeits	0	0	0
Interest on Investments	1,400	1,400	1,400
All Other Revenues	0	0	0
Total Revenues	\$152,830	\$152,830	\$157,531
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$152,830	\$152,830	\$157,531
Current Expenditures			
General Government	\$30,512	\$30,512	\$32,038
Public Safety	2,588	2,588	2,717
Streets and Highways (excluding Const.)	11,600	11,600	12,180
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	96,631	96,631	102,037
Total Current Expenditures	\$141,331	\$141,331	\$148,972
Debt Service - Principal	3,400	3,400	3,400
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	8,100	8,100	8,100
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$152,831	\$152,831	\$160,472

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,144,171	\$2,144,171	\$2,208,496
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	363,250	363,250	268,671
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	83,500	83,500	89,500
Grants from County/Other Local Units	10,000	10,000	10,000
Charges for Services	542,056	542,056	401,929
Fines and Forfeits	200	200	500
Interest on Investments	120,000	120,000	68,000
All Other Revenues	33,201	33,201	58,800
Total Revenues	\$3,296,378	\$3,296,378	\$3,105,896
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$3,296,378	\$3,296,378	\$3,105,896
Current Expenditures			
General Government	\$1,216,236	\$1,216,236	\$1,030,357
Public Safety	906,753	906,753	844,912
Streets and Highways (excluding Const.)	485,145	485,145	467,483
Sanitation	46,500	46,500	48,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	233,244	233,244	211,259
Conservation of Natural Resources	0	0	0
Economic Development & Housing	8,500	8,500	10,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$2,896,378	\$2,896,378	\$2,612,011
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	400,000	400,000	493,884
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$3,296,378	\$3,296,378	\$3,105,895

Name of City: Alden
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Alexandria
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$176,200	\$176,200	\$176,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	25,000	25,000	15,000
Licenses and Permits	915	915	920
Federal Grants	123,800	123,800	7,500
State General Purpose Aid	143,690	143,690	147,330
State Categorical Aid	12,015	12,015	14,015
Grants from County/Other Local Units	0	0	300
Charges for Services	32,460	32,460	34,895
Fines and Forfeits	300	300	300
Interest on Investments	30,890	30,890	23,400
All Other Revenues	13,450	13,450	17,810
Total Revenues	\$558,720	\$558,720	\$437,670
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	27,500	27,500	820
Total Revenues and Other Sources	\$586,220	\$586,220	\$438,490
Current Expenditures			
General Government	\$135,795	\$135,795	\$175,380
Public Safety	113,365	113,365	121,425
Streets and Highways (excluding Const.)	61,665	61,665	62,890
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	36,225	36,225	37,425
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$347,050	\$347,050	\$397,120
Debt Service - Principal	41,500	41,500	32,000
Interest and Fiscal Charges	1,985	1,985	14,600
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	248,500	248,500	35,500
Other Financing Uses	0	0	0
Transfers to Other Funds	27,500	27,500	0
Total Expenditures and Other Uses	\$666,535	\$666,535	\$479,220

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,220,814	\$0	\$4,566,732
Tax Increments	40,000	0	40,000
All Other Taxes	565,000	0	600,000
Special Assessments	0	0	0
Licenses and Permits	371,175	0	374,875
Federal Grants	0	0	10,000
State General Purpose Aid	1,341,156	0	1,722,502
State Categorical Aid	169,700	0	184,700
Grants from County/Other Local Units	0	0	0
Charges for Services	773,530	0	840,197
Fines and Forfeits	114,000	0	131,000
Interest on Investments	25,000	0	40,000
All Other Revenues	791,200	0	805,100
Total Revenues	\$8,411,575	\$0	\$9,315,106
Proceeds from Bond Sales	375,000	0	375,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$8,786,575	\$0	\$9,690,106
Current Expenditures			
General Government	\$1,777,075	\$0	\$1,873,075
Public Safety	2,788,857	0	3,090,295
Streets and Highways (excluding Const.)	1,379,150	0	1,476,200
Sanitation	25,825	0	28,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,308,493	0	1,456,277
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	15,000	0	15,000
Total Current Expenditures	\$7,294,400	\$0	\$7,939,347
Debt Service - Principal	580,613	0	821,777
Interest and Fiscal Charges	257,954	0	278,441
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	653,608	0	650,541
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$8,786,575	\$0	\$9,690,106

Name of City: Alpha
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Altura
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$22,000	\$22,000	\$22,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5	5	10
Federal Grants	0	0	0
State General Purpose Aid	35,245	35,245	36,328
State Categorical Aid	5,700	5,700	6,000
Grants from County/Other Local Units	0	0	0
Charges for Services	11,350	11,350	11,300
Fines and Forfeits	0	0	0
Interest on Investments	400	400	410
All Other Revenues	120,355	120,355	119,449
Total Revenues	\$195,055	\$195,055	\$195,497
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	10,000	10,000
Total Revenues and Other Sources	\$205,055	\$205,055	\$205,497
Current Expenditures			
General Government	\$36,000	\$36,000	\$36,000
Public Safety	20,600	20,600	20,000
Streets and Highways (excluding Const.)	5,700	5,700	8,330
Sanitation	10,200	10,200	9,780
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	3,000	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	128,587	128,587	125,307
Total Current Expenditures	\$204,087	\$204,087	\$201,417
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	30,350	30,350	27,520
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses	\$244,437	\$244,437	\$238,937

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$87,000	\$74,231	\$92,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	900
Licenses and Permits	5,000	5,277	5,000
Federal Grants	0	0	0
State General Purpose Aid	39,641	42,225	41,683
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	800	1,580	800
Fines and Forfeits	800	1,000	800
Interest on Investments	7,800	9,093	6,000
All Other Revenues	2,000	12,263	2,000
Total Revenues	\$143,041	\$145,669	\$149,183
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$143,041	\$145,669	\$149,183
Current Expenditures			
General Government	\$45,000	\$42,098	\$60,800
Public Safety	10,000	32,870	12,000
Streets and Highways (excluding Const.)	20,000	74,312	30,000
Sanitation	1,800	2,577	1,854
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	3,027	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	12,000	30,921	17,000
Total Current Expenditures	\$93,800	\$185,805	\$126,654
Debt Service - Principal	15,000	15,000	15,000
Interest and Fiscal Charges	7,500	7,537	7,500
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$116,300	\$208,342	\$149,154

Name of City: Alvarado
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Amboy
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$23,000	\$0	\$30,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	38,000	0	39,000
Licenses and Permits	1,900	0	1,900
Federal Grants	0	0	0
State General Purpose Aid	40,449	0	51,649
State Categorical Aid	6,000	0	6,000
Grants from County/Other Local Units	0	0	0
Charges for Services	7,000	6,100	6,500
Fines and Forfeits	100	0	200
Interest on Investments	9,000	0	9,250
All Other Revenues	40,435	39,565	41,310
Total Revenues	\$165,884	\$45,665	\$185,809
Proceeds from Bond Sales	90,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	100,000
Total Revenues and Other Sources	\$255,884	\$45,665	\$285,809
Current Expenditures			
General Government	\$78,400	\$0	\$80,400
Public Safety	8,500	0	8,500
Streets and Highways (excluding Const.)	6,500	24,850	5,500
Sanitation	9,050	0	6,375
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	300	553	300
Conservation of Natural Resources	4,000	0	4,000
Economic Development & Housing	20,500	0	20,500
All Other Current Expenditures	12,000	0	20,000
Total Current Expenditures	\$139,250	\$25,403	\$145,575
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	2,000	2,000
Other Financing Uses	0	0	0
Transfers to Other Funds	90,000	106,245	100,000
Total Expenditures and Other Uses	\$229,250	\$133,648	\$247,575

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$169,200	\$0	\$171,350
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,200	0	1,200
Federal Grants	0	0	0
State General Purpose Aid	152,000	0	155,000
State Categorical Aid	9,500	0	40,500
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	375	0	1,600
All Other Revenues	12,350	0	13,750
Total Revenues	\$344,625	\$0	\$383,400
Proceeds from Bond Sales	43,200	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	10,000
Total Revenues and Other Sources	\$387,825	\$0	\$393,400
Current Expenditures			
General Government	\$73,675	\$0	\$76,500
Public Safety	98,225	0	104,100
Streets and Highways (excluding Const.)	59,725	0	60,285
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,125	0	2,375
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,000	0	6,000
All Other Current Expenditures	25,075	0	27,425
Total Current Expenditures	\$264,825	\$0	\$276,685
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	50,000	0	25,000
All Other Capital Outlay	43,000	0	49,215
Other Financing Uses	0	0	0
Transfers to Other Funds	30,000	0	42,500
Total Expenditures and Other Uses	\$387,825	\$0	\$393,400

Name of City: Andover
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Annandale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$9,708,018	\$9,708,018	\$10,146,090
Tax Increments	1,235,000	1,235,000	1,538,219
All Other Taxes	0	0	0
Special Assessments	1,149,889	1,149,889	1,225,000
Licenses and Permits	477,150	477,150	442,580
Federal Grants	0	0	0
State General Purpose Aid	480,000	480,000	480,000
State Categorical Aid	1,411,085	1,411,085	1,440,885
Grants from County/Other Local Units	131,542	131,542	133,988
Charges for Services	1,847,219	1,847,219	1,498,622
Fines and Forfeits	91,500	91,500	95,375
Interest on Investments	1,146,259	1,146,259	1,139,759
All Other Revenues	1,080,149	1,080,149	1,522,588
Total Revenues	\$18,757,811	\$18,757,811	\$19,663,106
Proceeds from Bond Sales	2,705,000	2,705,000	2,455,000
Other Financing Sources	750,000	750,000	450,000
Transfers from Other Funds	1,982,807	1,982,807	2,982,891
Total Revenues and Other Sources	\$24,195,618	\$24,195,618	\$25,550,997
Current Expenditures			
General Government	\$2,667,653	\$2,681,978	\$2,578,287
Public Safety	3,922,641	3,922,641	4,205,059
Streets and Highways (excluding Const.)	4,591,981	4,591,981	3,606,727
Sanitation	96,867	96,867	98,607
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,842,550	1,842,550	2,027,678
Conservation of Natural Resources	0	0	0
Economic Development & Housing	769,020	769,020	1,006,144
All Other Current Expenditures	19,000	19,000	20,000
Total Current Expenditures	\$13,909,712	\$13,924,037	\$13,542,502
Debt Service - Principal	3,460,000	3,460,000	3,865,000
Interest and Fiscal Charges	2,263,328	2,263,328	2,310,362
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,675,038	1,675,038	668,000
Other Financing Uses	0	0	0
Transfers to Other Funds	1,595,082	1,595,082	2,591,604
Total Expenditures and Other Uses	\$22,903,160	\$22,917,485	\$22,977,468

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$895,000	\$895,000	\$948,400
Tax Increments	415,637	415,637	113,354
All Other Taxes	17,000	17,000	17,000
Special Assessments	166,819	166,819	196,607
Licenses and Permits	84,450	74,450	64,050
Federal Grants	0	0	0
State General Purpose Aid	339,343	339,343	353,895
State Categorical Aid	72,399	72,399	76,099
Grants from County/Other Local Units	0	0	0
Charges for Services	533,550	548,550	575,138
Fines and Forfeits	16,100	16,100	19,800
Interest on Investments	40,700	40,700	28,000
All Other Revenues	0	0	0
Total Revenues	\$2,580,998	\$2,585,998	\$2,392,343
Proceeds from Bond Sales	350,000	350,000	350,000
Other Financing Sources	0	0	0
Transfers from Other Funds	1,410,981	1,410,981	1,245,557
Total Revenues and Other Sources	\$4,341,979	\$4,346,979	\$3,987,900
Current Expenditures			
General Government	\$374,557	\$379,842	\$374,494
Public Safety	623,243	634,619	667,607
Streets and Highways (excluding Const.)	244,431	251,203	286,776
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	80,684	81,319	86,273
Conservation of Natural Resources	0	0	0
Economic Development & Housing	58,017	58,017	44,752
All Other Current Expenditures	305,000	305,000	305,000
Total Current Expenditures	\$1,685,932	\$1,710,000	\$1,764,902
Debt Service - Principal	789,000	789,000	623,000
Interest and Fiscal Charges	397,609	397,609	398,365
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	558,851	558,851	449,071
Other Financing Uses	0	0	0
Transfers to Other Funds	894,816	894,816	752,250
Total Expenditures and Other Uses	\$4,326,208	\$4,350,276	\$3,987,588

Name of City: Anoka
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Apple Valley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$5,807,545	\$5,807,545	\$5,982,990
Tax Increments	2,129,000	2,151,000	2,160,000
All Other Taxes	1,312,000	1,312,000	1,292,100
Special Assessments	315,900	315,900	391,000
Licenses and Permits	394,800	394,800	382,000
Federal Grants	0	0	0
State General Purpose Aid	947,130	947,130	1,305,210
State Categorical Aid	342,500	342,500	1,757,500
Grants from County/Other Local Units	988,600	988,600	40,200
Charges for Services	1,142,300	946,490	982,505
Fines and Forfeits	197,500	197,500	187,000
Interest on Investments	560,500	556,500	397,800
All Other Revenues	24,100	24,100	23,600
Total Revenues	\$14,161,875	\$13,984,065	\$14,901,905
Proceeds from Bond Sales	0	0	0
Other Financing Sources	637,000	0	1,275,000
Transfers from Other Funds	1,088,500	1,113,500	1,705,000
Total Revenues and Other Sources	\$15,887,375	\$15,097,565	\$17,881,905
Current Expenditures			
General Government	\$1,705,460	\$1,705,460	\$1,735,400
Public Safety	4,449,070	4,449,070	4,628,255
Streets and Highways (excluding Const.)	1,549,515	1,551,515	1,697,170
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,709,030	1,709,030	1,779,105
Conservation of Natural Resources	0	0	0
Economic Development & Housing	192,470	192,470	198,310
All Other Current Expenditures	238,875	238,875	259,525
Total Current Expenditures	\$9,844,420	\$9,846,420	\$10,297,765
Debt Service - Principal	540,000	540,000	235,000
Interest and Fiscal Charges	886,445	886,445	755,485
Streets and Highways Capital Outlay	1,392,030	1,467,030	4,537,690
All Other Capital Outlay	1,458,340	1,204,180	1,526,535
Other Financing Uses	0	0	0
Transfers to Other Funds	750,500	750,500	1,350,000
Total Expenditures and Other Uses	\$14,871,735	\$14,694,575	\$18,702,475

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$18,735,266	\$0	\$20,039,050
Tax Increments	0	0	0
All Other Taxes	820,000	0	820,000
Special Assessments	0	0	0
Licenses and Permits	908,000	0	559,718
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	86,095	0	89,850
Charges for Services	1,377,800	0	1,698,819
Fines and Forfeits	250,000	0	300,000
Interest on Investments	350,000	0	400,000
All Other Revenues	0	0	0
Total Revenues	\$22,527,161	\$0	\$23,907,437
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,810,000	0	1,805,000
Total Revenues and Other Sources	\$24,337,161	\$0	\$25,712,437
Current Expenditures			
General Government	\$4,296,309	\$0	\$4,464,917
Public Safety	8,761,291	0	9,778,510
Streets and Highways (excluding Const.)	5,525,759	0	5,540,450
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,361,914	0	4,733,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	770,596	0	773,390
Total Current Expenditures	\$23,715,869	\$0	\$25,291,067
Debt Service - Principal	235,000	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	621,292	0	421,370
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$24,337,161	\$0	\$25,712,437

Name of City: Arco
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Arden Hills
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$20,000	\$0	\$20,750
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,250	0	2,250
Federal Grants	0	0	0
State General Purpose Aid	24,524	0	24,524
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,100	0	1,100
Fines and Forfeits	0	0	0
Interest on Investments	1,500	0	1,500
All Other Revenues	5,500	0	5,500
Total Revenues	\$54,874	\$0	\$55,624
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$54,874	\$0	\$55,624
Current Expenditures			
General Government	\$16,945	\$0	\$18,025
Public Safety	8,200	0	7,600
Streets and Highways (excluding Const.)	14,800	0	16,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,630	0	5,350
Total Current Expenditures	\$44,575	\$0	\$47,775
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	0	4,000
Other Financing Uses	0	0	0
Transfers to Other Funds	3,000	0	3,000
Total Expenditures and Other Uses	\$52,575	\$0	\$54,775

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,814,348	\$2,814,348	\$2,968,146
Tax Increments	481,000	481,000	473,000
All Other Taxes	70,000	70,000	76,000
Special Assessments	0	0	0
Licenses and Permits	239,100	239,100	241,800
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	146,180	146,180	146,180
Grants from County/Other Local Units	0	0	0
Charges for Services	383,517	383,517	368,539
Fines and Forfeits	35,000	35,000	34,000
Interest on Investments	94,000	94,000	81,500
All Other Revenues	1,073,050	1,073,050	1,061,050
Total Revenues	\$5,336,195	\$5,336,195	\$5,450,215
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	25,000
Total Revenues and Other Sources	\$5,336,195	\$5,336,195	\$5,475,215
Current Expenditures			
General Government	\$2,217,435	\$2,217,435	\$2,226,497
Public Safety	1,422,960	1,422,960	1,493,656
Streets and Highways (excluding Const.)	259,725	259,725	282,719
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	579,325	579,325	622,593
Conservation of Natural Resources	0	0	0
Economic Development & Housing	64,850	64,850	56,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$4,544,295	\$4,544,295	\$4,681,465
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	83,100	83,100	14,000
Other Financing Uses	0	0	0
Transfers to Other Funds	545,150	545,150	583,475
Total Expenditures and Other Uses	\$5,172,545	\$5,172,545	\$5,278,940

Name of City: Argyle
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Arlington
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$101,437	\$0	\$107,610
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	37,500	0	37,500
Licenses and Permits	700	0	840
Federal Grants	0	0	0
State General Purpose Aid	207,581	0	218,197
State Categorical Aid	9,700	0	9,800
Grants from County/Other Local Units	4,139	0	3,998
Charges for Services	1,000	0	1,000
Fines and Forfeits	0	0	0
Interest on Investments	750	0	900
All Other Revenues	29,778	0	39,540
Total Revenues	\$392,585	\$0	\$419,385
Proceeds from Bond Sales	10,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	11,000
Total Revenues and Other Sources	\$402,585	\$0	\$430,385
Current Expenditures			
General Government	\$126,967	\$0	\$134,816
Public Safety	21,534	0	55,750
Streets and Highways (excluding Const.)	143,373	0	144,683
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	27,681	0	27,728
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$319,555	\$0	\$362,977
Debt Service - Principal	46,000	0	43,000
Interest and Fiscal Charges	2,676	0	2,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	33,400	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$401,631	\$0	\$417,977

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$679,280	\$679,280	\$699,659
Tax Increments	48,600	48,600	54,000
All Other Taxes	0	0	0
Special Assessments	89,669	89,669	64,414
Licenses and Permits	42,100	42,100	28,420
Federal Grants	0	0	0
State General Purpose Aid	701,806	701,806	722,422
State Categorical Aid	53,325	53,325	288,727
Grants from County/Other Local Units	6,050	6,050	6,070
Charges for Services	179,584	179,584	227,569
Fines and Forfeits	15,150	15,150	10,150
Interest on Investments	11,700	11,700	57,216
All Other Revenues	10,000	10,000	59,999
Total Revenues	\$1,837,264	\$1,837,264	\$2,218,646
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	161,000	161,000	256,800
Total Revenues and Other Sources	\$1,998,264	\$1,998,264	\$2,475,446
Current Expenditures			
General Government	\$335,444	\$335,444	\$380,968
Public Safety	467,806	467,806	582,124
Streets and Highways (excluding Const.)	313,106	313,106	331,002
Sanitation	6,500	6,500	6,500
Human Services	0	0	0
Health	260	260	258
Culture and Recreation	174,640	174,640	174,995
Conservation of Natural Resources	0	0	0
Economic Development & Housing	52,265	52,265	281,645
All Other Current Expenditures	43,714	43,714	38,916
Total Current Expenditures	\$1,393,735	\$1,393,735	\$1,796,408
Debt Service - Principal	282,291	282,291	172,084
Interest and Fiscal Charges	64,500	64,500	50,281
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	140,160	140,160	96,200
Other Financing Uses	0	0	0
Transfers to Other Funds	161,000	161,000	241,800
Total Expenditures and Other Uses	\$2,041,686	\$2,041,686	\$2,356,773

Name of City: Ashby
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Askov
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$107,870	\$0	\$141,820
Tax Increments	4,000	0	7,100
All Other Taxes	0	0	0
Special Assessments	39,945	0	47,370
Licenses and Permits	2,800	0	2,750
Federal Grants	0	0	0
State General Purpose Aid	122,644	0	124,688
State Categorical Aid	4,531	0	5,031
Grants from County/Other Local Units	0	0	0
Charges for Services	900	0	950
Fines and Forfeits	2,000	0	1,600
Interest on Investments	700	0	310
All Other Revenues	0	0	0
Total Revenues	\$285,390	\$0	\$331,619
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$285,390	\$0	\$331,619
Current Expenditures			
General Government	\$62,132	\$0	\$65,665
Public Safety	103,270	0	110,492
Streets and Highways (excluding Const.)	33,975	0	28,031
Sanitation	865	0	275
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,770	0	11,690
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,350	0	800
All Other Current Expenditures	5,000	0	2,500
Total Current Expenditures	\$218,362	\$0	\$219,453
Debt Service - Principal	30,000	0	30,000
Interest and Fiscal Charges	11,685	0	63,850
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$260,047	\$0	\$313,303

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$103,323	\$94,710	\$133,096
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,500	4,196	5,000
Federal Grants	0	0	0
State General Purpose Aid	60,099	71,121	62,284
State Categorical Aid	7,800	6,874	7,000
Grants from County/Other Local Units	0	0	0
Charges for Services	22,500	23,638	25,000
Fines and Forfeits	0	0	0
Interest on Investments	5,000	3,341	2,500
All Other Revenues	10,000	16,694	6,000
Total Revenues	\$214,222	\$220,574	\$240,880
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$214,222	\$220,574	\$240,880
Current Expenditures			
General Government	\$118,972	\$161,639	\$119,150
Public Safety	27,950	43,793	32,030
Streets and Highways (excluding Const.)	21,300	29,080	23,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	24,400	24,626	27,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,100	994	1,100
Total Current Expenditures	\$193,722	\$260,132	\$202,380
Debt Service - Principal	0	12,983	0
Interest and Fiscal Charges	0	682	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,500	17,554	38,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$214,222	\$291,351	\$240,880

Name of City: Atwater
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Audubon
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$321,874	\$0	\$337,427
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	89,815	0	81,200
Licenses and Permits	12,620	0	8,906
Federal Grants	0	0	0
State General Purpose Aid	269,173	0	269,863
State Categorical Aid	20,174	0	24,010
Grants from County/Other Local Units	1,000	0	1,650
Charges for Services	107,200	0	114,400
Fines and Forfeits	5,500	0	9,650
Interest on Investments	54,000	0	53,815
All Other Revenues	3,000	0	4,500
Total Revenues	\$884,356	\$0	\$905,421
Proceeds from Bond Sales	44,500	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	46,500
Total Revenues and Other Sources	\$928,856	\$0	\$951,921
Current Expenditures			
General Government	\$98,147	\$0	\$100,348
Public Safety	264,861	0	264,712
Streets and Highways (excluding Const.)	208,382	0	217,437
Sanitation	1,800	0	2,200
Human Services	0	0	0
Health	30	0	30
Culture and Recreation	33,839	0	38,326
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	0	0
All Other Current Expenditures	66,683	0	70,853
Total Current Expenditures	\$683,742	\$0	\$693,906
Debt Service - Principal	125,000	0	125,000
Interest and Fiscal Charges	85,315	0	80,315
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	12,500	0	28,100
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$906,557	\$0	\$927,321

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$142,431	\$0	\$163,104
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,500	0	2,500
Federal Grants	0	0	0
State General Purpose Aid	98,065	0	101,367
State Categorical Aid	19,900	0	20,200
Grants from County/Other Local Units	1,300	0	1,500
Charges for Services	72,100	0	76,200
Fines and Forfeits	2,700	0	2,700
Interest on Investments	2,500	0	2,550
All Other Revenues	7,150	0	4,600
Total Revenues	\$348,646	\$0	\$374,721
Proceeds from Bond Sales	33,200	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	36,700
Total Revenues and Other Sources	\$381,846	\$0	\$411,421
Current Expenditures			
General Government	\$143,090	\$0	\$157,729
Public Safety	74,487	0	80,026
Streets and Highways (excluding Const.)	31,875	0	33,172
Sanitation	66,900	0	68,622
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,700	0	9,322
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	14,450	0	19,600
Total Current Expenditures	\$338,502	\$0	\$368,471
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	33,500	0	33,500
Other Financing Uses	0	0	0
Transfers to Other Funds	9,844	0	9,450
Total Expenditures and Other Uses	\$381,846	\$0	\$411,421

Name of City: Aurora
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Austin
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$644,740	\$644,740	\$676,977
Tax Increments	0	0	0
All Other Taxes	38,000	38,000	39,000
Special Assessments	50,748	50,748	44,258
Licenses and Permits	13,200	13,200	4,400
Federal Grants	0	0	0
State General Purpose Aid	554,489	554,489	689,157
State Categorical Aid	37,275	37,275	41,275
Grants from County/Other Local Units	0	0	0
Charges for Services	13,000	13,000	15,700
Fines and Forfeits	12,000	12,000	12,500
Interest on Investments	10,000	10,000	7,000
All Other Revenues	403,431	403,431	396,527
Total Revenues	\$1,776,883	\$1,776,883	\$1,926,794
Proceeds from Bond Sales	56,900	56,900	56,900
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,833,783	\$1,833,783	\$1,983,694
Current Expenditures			
General Government	\$237,243	\$237,243	\$256,102
Public Safety	444,918	444,918	475,626
Streets and Highways (excluding Const.)	645,775	645,775	658,196
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	145,640	145,640	147,912
Conservation of Natural Resources	0	0	0
Economic Development & Housing	51,000	51,000	53,000
All Other Current Expenditures	23,858	23,858	38,825
Total Current Expenditures	\$1,548,434	\$1,548,434	\$1,629,661
Debt Service - Principal	210,000	210,000	210,000
Interest and Fiscal Charges	40,120	40,120	32,875
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,798,554	\$1,798,554	\$1,872,536

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,460,000	\$3,460,000	\$3,705,000
Tax Increments	485,829	485,829	488,718
All Other Taxes	350,500	350,500	378,600
Special Assessments	258,500	258,500	313,500
Licenses and Permits	472,765	472,765	373,340
Federal Grants	0	0	0
State General Purpose Aid	7,648,089	7,648,089	7,793,277
State Categorical Aid	512,063	512,063	499,119
Grants from County/Other Local Units	248,761	248,761	263,849
Charges for Services	722,620	722,620	761,539
Fines and Forfeits	188,000	188,000	257,000
Interest on Investments	202,395	202,395	251,800
All Other Revenues	2,191,886	2,696,866	2,454,554
Total Revenues	\$16,741,408	\$17,246,388	\$17,540,296
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	753,000	753,000	203,500
Total Revenues and Other Sources	\$17,494,408	\$17,999,388	\$17,743,796
Current Expenditures			
General Government	\$1,845,160	\$1,846,160	\$1,902,994
Public Safety	4,977,655	4,978,721	5,310,568
Streets and Highways (excluding Const.)	3,412,546	3,416,484	3,619,789
Sanitation	0	0	0
Human Services	0	0	0
Health	1,250	1,250	1,250
Culture and Recreation	3,549,228	3,579,271	3,730,086
Conservation of Natural Resources	0	0	0
Economic Development & Housing	271,546	271,546	247,031
All Other Current Expenditures	165,000	154,300	165,000
Total Current Expenditures	\$14,222,385	\$14,247,732	\$14,976,718
Debt Service - Principal	766,000	766,000	719,000
Interest and Fiscal Charges	320,008	320,008	303,548
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,877,245	2,480,651	1,783,300
Other Financing Uses	0	0	0
Transfers to Other Funds	711,770	711,770	281,900
Total Expenditures and Other Uses	\$17,897,408	\$18,526,161	\$18,064,466

Name of City: Avoca
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Avon
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$30,000	\$0	\$56,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	300	0	0
Licenses and Permits	60	0	75
Federal Grants	0	0	0
State General Purpose Aid	25,220	0	3,078
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	2,996	0	2,075
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	1,700	0	700
Total Revenues	\$60,276	\$0	\$61,928
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$60,276	\$0	\$61,928
Current Expenditures			
General Government	\$42,000	\$0	\$38,000
Public Safety	15,000	0	16,500
Streets and Highways (excluding Const.)	13,000	0	45,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,000	0	6,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,500	0	1,100
Total Current Expenditures	\$79,500	\$0	\$107,100
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	15,000	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	12,000	0	0
Total Expenditures and Other Uses	\$106,500	\$0	\$107,100

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$620,000	\$0	\$650,070
Tax Increments	165,750	0	205,850
All Other Taxes	7,000	0	7,000
Special Assessments	1,050,756	0	1,190,490
Licenses and Permits	27,500	0	22,500
Federal Grants	0	0	0
State General Purpose Aid	304,844	0	300,539
State Categorical Aid	46,845	0	46,000
Grants from County/Other Local Units	0	0	0
Charges for Services	118,600	0	136,680
Fines and Forfeits	17,200	0	15,200
Interest on Investments	50,000	0	65,000
All Other Revenues	11,730	0	7,102
Total Revenues	\$2,420,225	\$0	\$2,646,431
Proceeds from Bond Sales	0	0	140,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,420,225	\$0	\$2,786,431
Current Expenditures			
General Government	\$267,331	\$0	\$267,013
Public Safety	445,822	0	529,924
Streets and Highways (excluding Const.)	145,713	0	141,994
Sanitation	6,995	0	7,651
Human Services	0	0	0
Health	100	0	100
Culture and Recreation	55,561	0	59,435
Conservation of Natural Resources	0	0	0
Economic Development & Housing	87,400	0	91,387
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,008,922	\$0	\$1,097,504
Debt Service - Principal	761,222	0	1,032,000
Interest and Fiscal Charges	271,828	0	529,493
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	54,000	0	36,700
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,095,972	\$0	\$2,695,697

Name of City: Babbitt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Backus
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$610,068	\$610,068	\$714,486
Tax Increments	0	0	0
All Other Taxes	5	5	5
Special Assessments	0	0	0
Licenses and Permits	4,808	4,808	4,808
Federal Grants	0	0	0
State General Purpose Aid	985,840	985,840	1,043,382
State Categorical Aid	64,000	64,000	66,000
Grants from County/Other Local Units	0	0	0
Charges for Services	425	425	425
Fines and Forfeits	6,000	6,000	6,000
Interest on Investments	60,000	60,000	60,000
All Other Revenues	34,084	34,084	9,298
Total Revenues	\$1,765,230	\$1,765,230	\$1,904,404
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,765,230	\$1,765,230	\$1,904,404
Current Expenditures			
General Government	\$266,974	\$266,974	\$302,391
Public Safety	554,696	554,696	557,971
Streets and Highways (excluding Const.)	392,716	392,716	509,811
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	221,783	221,783	234,469
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	170,788	170,788	143,744
Total Current Expenditures	\$1,606,957	\$1,606,957	\$1,748,386
Debt Service - Principal	75,000	75,000	75,000
Interest and Fiscal Charges	83,273	83,273	81,018
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,765,230	\$1,765,230	\$1,904,404

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$110,855	\$110,855	\$126,656
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,225	2,225	2,125
Federal Grants	0	0	0
State General Purpose Aid	30,357	30,357	31,792
State Categorical Aid	4,511	4,511	4,561
Grants from County/Other Local Units	0	0	0
Charges for Services	1,225	1,225	1,450
Fines and Forfeits	400	400	500
Interest on Investments	300	300	300
All Other Revenues	4,137	4,137	4,450
Total Revenues	\$154,010	\$154,010	\$171,834
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$154,010	\$154,010	\$171,834
Current Expenditures			
General Government	\$48,246	\$48,246	\$49,571
Public Safety	30,203	30,203	32,114
Streets and Highways (excluding Const.)	19,759	19,759	24,461
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,700	1,700	2,025
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	54,102	54,102	63,663
Total Current Expenditures	\$154,010	\$154,010	\$171,834
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$154,010	\$154,010	\$171,834

Name of City: Badger
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Bagley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$69,359	\$69,359	\$82,231
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,200	8,200	8,200
Licenses and Permits	4,000	4,000	3,200
Federal Grants	0	0	0
State General Purpose Aid	96,708	96,708	99,817
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	13,250	13,250	12,496
Fines and Forfeits	0	0	0
Interest on Investments	4,010	4,010	1,000
All Other Revenues	23,842	23,842	2,250
Total Revenues	\$219,369	\$219,369	\$209,194
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	8,547
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$219,369	\$219,369	\$217,741
Current Expenditures			
General Government	\$79,963	\$79,963	\$88,835
Public Safety	26,837	26,837	26,390
Streets and Highways (excluding Const.)	26,000	26,000	35,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,060	1,060	2,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	9,500	9,500	0
All Other Current Expenditures	30,393	30,393	30,150
Total Current Expenditures	\$173,753	\$173,753	\$183,325
Debt Service - Principal	9,000	9,000	9,000
Interest and Fiscal Charges	8,060	8,060	8,060
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	28,556	28,556	17,356
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$219,369	\$219,369	\$217,741

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$471,497	\$471,497	\$483,469
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	50,736	50,736	51,000
Licenses and Permits	6,500	6,500	8,300
Federal Grants	0	0	0
State General Purpose Aid	417,436	417,436	427,588
State Categorical Aid	53,959	53,959	55,842
Grants from County/Other Local Units	10,000	10,000	10,000
Charges for Services	83,870	83,870	100,570
Fines and Forfeits	5,500	5,500	5,800
Interest on Investments	10,500	10,500	13,000
All Other Revenues	5,250	9,712	5,250
Total Revenues	\$1,115,248	\$1,119,710	\$1,160,819
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	34,000	34,000	34,000
Total Revenues and Other Sources	\$1,149,248	\$1,153,710	\$1,194,819
Current Expenditures			
General Government	\$380,176	\$380,176	\$410,525
Public Safety	291,411	295,873	301,732
Streets and Highways (excluding Const.)	219,199	219,199	228,549
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	34,598	34,598	35,746
Conservation of Natural Resources	0	0	0
Economic Development & Housing	21,886	21,886	28,886
All Other Current Expenditures	69,965	69,965	60,930
Total Current Expenditures	\$1,017,235	\$1,021,697	\$1,066,368
Debt Service - Principal	9,000	9,000	9,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	126,370	126,370	123,656
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,143,605	\$1,148,067	\$1,190,024

Name of City: Balaton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Barnesville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$175,000	\$0	\$182,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	512	0	899
Federal Grants	0	0	0
State General Purpose Aid	193,957	0	199,694
State Categorical Aid	9,847	0	9,847
Grants from County/Other Local Units	0	0	0
Charges for Services	93,554	0	91,054
Fines and Forfeits	1,000	0	1,000
Interest on Investments	12,000	0	12,000
All Other Revenues	50,150	0	50,650
Total Revenues	\$536,020	\$0	\$547,144
Proceeds from Bond Sales	89,327	0	58,695
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$625,347	\$0	\$605,839
Current Expenditures			
General Government	\$153,701	\$0	\$150,807
Public Safety	141,674	0	147,604
Streets and Highways (excluding Const.)	80,108	0	91,669
Sanitation	2,251	0	2,596
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	103,324	0	85,263
Conservation of Natural Resources	0	0	0
Economic Development & Housing	25,000	0	25,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$506,058	\$0	\$502,939
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	119,289	0	102,900
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$625,347	\$0	\$605,839

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$391,610	\$0	\$434,812
Tax Increments	113,395	0	134,074
All Other Taxes	0	0	0
Special Assessments	240,001	0	217,841
Licenses and Permits	36,300	0	38,850
Federal Grants	375,891	0	300,000
State General Purpose Aid	507,193	0	643,067
State Categorical Aid	20,744	0	24,744
Grants from County/Other Local Units	37,049	0	43,968
Charges for Services	19,215	0	19,200
Fines and Forfeits	6,850	0	8,100
Interest on Investments	74,409	0	61,677
All Other Revenues	44,860	0	54,396
Total Revenues	\$1,867,517	\$0	\$1,980,729
Proceeds from Bond Sales	1,507,157	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	1,563,155
Total Revenues and Other Sources	\$3,374,674	\$0	\$3,543,884
Current Expenditures			
General Government	\$646,500	\$0	\$642,813
Public Safety	429,683	0	463,339
Streets and Highways (excluding Const.)	228,200	0	297,007
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	286,295	0	283,437
Conservation of Natural Resources	0	0	0
Economic Development & Housing	949,942	0	534,698
All Other Current Expenditures	15,094	0	23,509
Total Current Expenditures	\$2,555,714	\$0	\$2,244,803
Debt Service - Principal	230,192	0	287,205
Interest and Fiscal Charges	183,508	0	201,227
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	139,312	0	133,573
Other Financing Uses	0	0	0
Transfers to Other Funds	281,668	0	683,672
Total Expenditures and Other Uses	\$3,390,394	\$0	\$3,550,480

Name of City: Barnum
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Barrett
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$137,745	\$0	\$141,667
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,695	0	1,625
Licenses and Permits	1,900	0	2,100
Federal Grants	0	0	0
State General Purpose Aid	122,353	0	125,954
State Categorical Aid	0	0	0
Grants from County/Other Local Units	48,798	0	31,973
Charges for Services	4,370	0	4,070
Fines and Forfeits	0	0	0
Interest on Investments	15	0	0
All Other Revenues	1,050	0	1,025
Total Revenues	\$317,926	\$0	\$308,414
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$317,926	\$0	\$308,414
Current Expenditures			
General Government	\$258,801	\$0	\$245,489
Public Safety	20,430	0	21,811
Streets and Highways (excluding Const.)	7,690	0	7,690
Sanitation	744	0	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,718	0	9,721
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$294,383	\$0	\$285,711
Debt Service - Principal	15,000	0	15,000
Interest and Fiscal Charges	2,543	0	1,703
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	0	6,000
Total Expenditures and Other Uses	\$317,926	\$0	\$308,414

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$199,809	\$0	\$213,796
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,420	0	2,420
Federal Grants	0	0	0
State General Purpose Aid	67,711	0	80,985
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	66,245	0	81,426
Fines and Forfeits	0	0	0
Interest on Investments	1,800	0	750
All Other Revenues	4,450	0	14,244
Total Revenues	\$342,435	\$0	\$393,621
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$342,435	\$0	\$393,621
Current Expenditures			
General Government	\$131,075	\$0	\$145,800
Public Safety	70,082	0	77,456
Streets and Highways (excluding Const.)	69,750	0	86,000
Sanitation	50,975	0	46,900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,500	0	21,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$341,382	\$0	\$377,306
Debt Service - Principal	15,000	0	4,451
Interest and Fiscal Charges	0	0	8,342
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$341,382	\$0	\$390,099

Name of City: Barry
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Battle Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,000	\$7,604	\$7,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,200	1,488	1,400
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	3,000	3,109	2,800
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	3,500	3,405	3,500
All Other Revenues	250	139	200
Total Revenues	\$14,950	\$15,745	\$15,400
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$14,950	\$15,745	\$15,400
Current Expenditures			
General Government	\$3,500	\$4,090	\$3,500
Public Safety	900	883	900
Streets and Highways (excluding Const.)	2,000	1,279	1,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$6,400	\$6,252	\$5,900
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	3,000	0	2,000
Total Expenditures and Other Uses	\$9,400	\$6,252	\$7,900

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$420,443	\$0	\$441,508
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,500	0	2,200
Licenses and Permits	10,450	0	12,800
Federal Grants	0	0	0
State General Purpose Aid	90,052	0	90,052
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	350	0	50
Fines and Forfeits	2,600	0	2,800
Interest on Investments	15,000	0	15,500
All Other Revenues	34,535	0	29,885
Total Revenues	\$575,930	\$0	\$594,795
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	20,000
Transfers from Other Funds	20,000	0	0
Total Revenues and Other Sources	\$595,930	\$0	\$614,795
Current Expenditures			
General Government	\$170,048	\$0	\$173,954
Public Safety	156,500	0	163,572
Streets and Highways (excluding Const.)	107,692	0	97,457
Sanitation	2,400	0	1,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	47,121	0	51,835
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	0	0
All Other Current Expenditures	47,769	0	49,477
Total Current Expenditures	\$533,530	\$0	\$537,795
Debt Service - Principal	15,000	0	15,000
Interest and Fiscal Charges	8,000	0	8,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	84,400	0	69,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$640,930	\$0	\$629,795

Name of City: Baudette
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Baxter
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$196,088	\$0	\$211,817
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,150	0	2,600
Federal Grants	0	0	0
State General Purpose Aid	325,425	0	334,789
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	54,200	0	30,325
Fines and Forfeits	15,000	0	10,000
Interest on Investments	26,000	0	10,200
All Other Revenues	31,500	0	22,500
Total Revenues	\$651,363	\$0	\$622,231
Proceeds from Bond Sales	290,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	290,000
Total Revenues and Other Sources	\$941,363	\$0	\$912,231
Current Expenditures			
General Government	\$213,440	\$0	\$189,860
Public Safety	305,422	0	303,852
Streets and Highways (excluding Const.)	138,975	0	117,480
Sanitation	6,000	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	176,126	0	163,382
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,000	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$869,963	\$0	\$774,574
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	77,400	0	127,037
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$947,363	\$0	\$901,611

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$5,211,300	\$5,211,300	\$5,513,700
Tax Increments	0	0	0
All Other Taxes	2,068,000	2,068,000	2,164,000
Special Assessments	3,987,000	3,987,000	2,766,500
Licenses and Permits	274,900	274,900	192,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	105,800	105,800	106,000
Grants from County/Other Local Units	32,300	32,300	33,000
Charges for Services	593,800	593,800	489,000
Fines and Forfeits	59,000	59,000	68,000
Interest on Investments	411,800	411,800	259,400
All Other Revenues	475,100	475,100	410,100
Total Revenues	\$13,219,000	\$13,219,000	\$12,001,700
Proceeds from Bond Sales	0	0	25,000
Other Financing Sources	0	0	0
Transfers from Other Funds	330,000	330,000	355,000
Total Revenues and Other Sources	\$13,549,000	\$13,549,000	\$12,381,700
Current Expenditures			
General Government	\$1,991,400	\$1,991,400	\$1,842,200
Public Safety	1,885,600	1,885,600	1,906,700
Streets and Highways (excluding Const.)	474,500	474,500	492,100
Sanitation	38,600	38,600	37,900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	456,600	456,600	492,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	261,100	261,100	308,100
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$5,107,800	\$5,107,800	\$5,079,500
Debt Service - Principal	5,357,000	5,357,000	5,018,800
Interest and Fiscal Charges	1,178,600	1,178,600	1,018,300
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	806,600	806,600	736,000
Other Financing Uses	0	0	0
Transfers to Other Funds	387,600	387,600	2,157,600
Total Expenditures and Other Uses	\$12,837,600	\$12,837,600	\$14,010,200

Name of City: Bayport
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Beardsley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$985,470	\$0	\$1,022,533
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	270,020	0	150,000
Federal Grants	0	0	0
State General Purpose Aid	444,051	0	461,633
State Categorical Aid	0	0	0
Grants from County/Other Local Units	174,606	0	140,472
Charges for Services	265,655	0	295,261
Fines and Forfeits	35,500	0	47,500
Interest on Investments	84,000	0	159,000
All Other Revenues	107,600	0	97,719
Total Revenues	\$2,366,902	\$0	\$2,374,118
Proceeds from Bond Sales	31,562	0	41,965
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	6,242
Total Revenues and Other Sources	\$2,398,464	\$0	\$2,422,325
Current Expenditures			
General Government	\$326,594	\$0	\$265,325
Public Safety	918,077	0	1,058,017
Streets and Highways (excluding Const.)	237,499	0	315,572
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	368,847	0	375,123
Conservation of Natural Resources	9,407	0	9,495
Economic Development & Housing	203,035	0	210,168
All Other Current Expenditures	5,900	0	11,100
Total Current Expenditures	\$2,069,359	\$0	\$2,244,800
Debt Service - Principal	0	0	80,000
Interest and Fiscal Charges	47,605	0	41,965
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	181,500	0	5,560
Other Financing Uses	100,000	0	50,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,398,464	\$0	\$2,422,325

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$38,395	\$0	\$38,395
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	80,255	0	82,420
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	15,000	0	15,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	2,125	0	2,125
Total Revenues	\$136,775	\$0	\$138,940
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$136,775	\$0	\$138,940
Current Expenditures			
General Government	\$67,305	\$0	\$69,470
Public Safety	10,650	0	10,650
Streets and Highways (excluding Const.)	28,540	0	28,540
Sanitation	1,250	0	1,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,250	0	1,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	26,280	0	26,280
Total Current Expenditures	\$135,275	\$0	\$137,440
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,500	0	1,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$136,775	\$0	\$138,940

Name of City: Beaver Bay
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Beaver Creek
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$241,755	\$0	\$265,931
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,000	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	24,568	0	24,433
State Categorical Aid	0	0	908
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	1,200
Fines and Forfeits	0	0	0
Interest on Investments	1,500	0	3,636
All Other Revenues	0	0	516
Total Revenues	\$272,823	\$0	\$300,624
Proceeds from Bond Sales	15,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	5,000
Total Revenues and Other Sources	\$287,823	\$0	\$305,624
Current Expenditures			
General Government	\$173,539	\$0	\$180,480
Public Safety	6,700	0	7,000
Streets and Highways (excluding Const.)	6,500	0	6,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,000	0	2,500
Total Current Expenditures	\$191,739	\$0	\$196,880
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	25,000	0	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$216,739	\$0	\$221,880

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$74,381	\$0	\$125,160
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	42,829	0	42,829
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	16,681	0	25,888
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$134,891	\$0	\$195,877
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	15,000
Total Revenues and Other Sources	\$134,891	\$0	\$210,877
Current Expenditures			
General Government	\$123,066	\$0	\$130,122
Public Safety	8,625	0	8,625
Streets and Highways (excluding Const.)	15,000	0	25,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	2,130
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$146,691	\$0	\$165,877
Debt Service - Principal	15,200	0	24,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	10,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	11,000
Total Expenditures and Other Uses	\$161,891	\$0	\$210,877

Name of City: **Becker**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Bejou**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$5,148,928	\$5,148,928	\$4,656,291
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	100	100	100
Licenses and Permits	134,750	134,750	91,700
Federal Grants	0	0	0
State General Purpose Aid	32,900	32,900	558,000
State Categorical Aid	91,000	91,000	86,000
Grants from County/Other Local Units	0	0	0
Charges for Services	687,700	687,700	692,200
Fines and Forfeits	20,100	20,100	25,000
Interest on Investments	75,500	75,500	65,000
All Other Revenues	141,500	141,500	192,200
Total Revenues	\$6,332,478	\$6,332,478	\$6,366,491
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$6,332,478	\$6,332,478	\$6,366,491
Current Expenditures			
General Government	\$934,950	\$934,950	\$926,850
Public Safety	999,100	999,100	1,028,300
Streets and Highways (excluding Const.)	774,900	774,900	891,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,055,500	1,055,500	1,056,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	162,400	162,400	152,600
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$3,926,850	\$3,926,850	\$4,055,250
Debt Service - Principal	1,415,000	1,415,000	1,555,000
Interest and Fiscal Charges	587,228	587,228	378,341
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	403,400	403,400	377,900
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$6,332,478	\$6,332,478	\$6,366,491

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$5,088	\$6,922	\$5,596
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	3,808	4,000
Licenses and Permits	3,530	3,545	3,545
Federal Grants	0	0	0
State General Purpose Aid	19,325	19,940	19,962
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	500	270	500
Total Revenues	\$32,443	\$34,485	\$33,603
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,500	14,967	15,500
Total Revenues and Other Sources	\$47,943	\$49,452	\$49,103
Current Expenditures			
General Government	\$21,915	\$22,817	\$22,000
Public Safety	1,000	1,119	1,000
Streets and Highways (excluding Const.)	5,000	4,606	5,000
Sanitation	3,000	5,815	4,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,500	730	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	1,000
Total Current Expenditures	\$33,415	\$35,087	\$35,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	15,500	18,816	16,000
Total Expenditures and Other Uses	\$48,915	\$53,903	\$51,000

Name of City: **Belgrade**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Belle Plaine**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$204,600	\$0	\$226,400
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,500	0	7,300
Licenses and Permits	5,200	0	4,900
Federal Grants	0	0	0
State General Purpose Aid	172,570	0	178,120
State Categorical Aid	16,814	0	17,214
Grants from County/Other Local Units	0	0	0
Charges for Services	47,800	0	44,600
Fines and Forfeits	10,000	0	10,000
Interest on Investments	8,500	0	9,500
All Other Revenues	8,500	0	9,700
Total Revenues	\$478,484	\$0	\$507,734
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$478,484	\$0	\$507,734
Current Expenditures			
General Government	\$95,679	\$0	\$102,135
Public Safety	173,029	0	181,730
Streets and Highways (excluding Const.)	104,148	0	110,000
Sanitation	1,200	0	1,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,850	0	8,450
Conservation of Natural Resources	0	0	0
Economic Development & Housing	8,265	0	6,992
All Other Current Expenditures	49,260	0	67,760
Total Current Expenditures	\$439,431	\$0	\$478,267
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	28,000	0	28,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$467,431	\$0	\$506,267

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,536,386	\$0	\$3,574,037
Tax Increments	150,806	0	48,684
All Other Taxes	0	0	28,415
Special Assessments	405,000	0	463,800
Licenses and Permits	198,620	0	169,320
Federal Grants	0	0	0
State General Purpose Aid	347,522	0	399,912
State Categorical Aid	62,500	0	63,000
Grants from County/Other Local Units	8,000	0	8,000
Charges for Services	240,300	0	340,626
Fines and Forfeits	55,200	0	60,200
Interest on Investments	56,450	0	40,500
All Other Revenues	37,700	0	76,425
Total Revenues	\$5,098,484	\$0	\$5,272,919
Proceeds from Bond Sales	441,150	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	580,575
Total Revenues and Other Sources	\$5,539,634	\$0	\$5,853,494
Current Expenditures			
General Government	\$929,790	\$0	\$1,050,405
Public Safety	1,031,900	0	1,089,350
Streets and Highways (excluding Const.)	472,400	0	518,050
Sanitation	5,500	0	5,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	299,710	0	335,790
Conservation of Natural Resources	0	0	0
Economic Development & Housing	58,250	0	78,685
All Other Current Expenditures	3,425	0	2,500
Total Current Expenditures	\$2,800,975	\$0	\$3,080,280
Debt Service - Principal	1,522,000	0	1,526,236
Interest and Fiscal Charges	326,755	0	414,551
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	598,000	0	603,000
Other Financing Uses	0	0	0
Transfers to Other Funds	417,150	0	407,919
Total Expenditures and Other Uses	\$5,664,880	\$0	\$6,031,986

Name of City: Bellechester
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Bellingham
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$20,000	\$20,000	\$22,938
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,150	2,150	2,100
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	18,857	18,857	18,857
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	100	100	100
Interest on Investments	200	200	440
All Other Revenues	0	0	0
Total Revenues	\$41,307	\$41,307	\$44,435
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$41,307	\$41,307	\$44,435
Current Expenditures			
General Government	\$10,397	\$10,397	\$13,225
Public Safety	7,310	7,310	7,310
Streets and Highways (excluding Const.)	8,200	8,200	8,200
Sanitation	4,800	4,800	5,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	3,500	3,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	500	500	500
Total Current Expenditures	\$34,707	\$34,707	\$37,935
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	6,500	6,500	6,500
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$41,207	\$41,207	\$44,435

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$15,800	\$15,800	\$16,325
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	1,000	1,200
Federal Grants	0	0	0
State General Purpose Aid	70,000	71,475	68,000
State Categorical Aid	8,500	8,300	7,700
Grants from County/Other Local Units	2,600	2,600	3,000
Charges for Services	25,000	18,000	18,000
Fines and Forfeits	0	0	0
Interest on Investments	1,500	1,500	1,500
All Other Revenues	5,000	10,000	15,000
Total Revenues	\$129,400	\$128,675	\$130,725
Proceeds from Bond Sales	25,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$154,400	\$128,675	\$130,725
Current Expenditures			
General Government	\$28,000	\$41,000	\$30,000
Public Safety	25,000	23,100	27,000
Streets and Highways (excluding Const.)	35,000	40,300	45,000
Sanitation	20,000	15,200	20,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	2,500	2,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,000	0	0
All Other Current Expenditures	0	15,600	5,000
Total Current Expenditures	\$111,000	\$137,700	\$129,600
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,000	18,000	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	15,000	0	0
Total Expenditures and Other Uses	\$146,000	\$155,700	\$149,600

Name of City: Beltrami
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Belview
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$21,500	\$21,366	\$21,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	4,572	4,500
Licenses and Permits	0	0	0
Federal Grants	3,500	0	0
State General Purpose Aid	25,774	28,154	26,568
State Categorical Aid	2,000	1,580	2,000
Grants from County/Other Local Units	0	0	0
Charges for Services	9,000	8,548	9,000
Fines and Forfeits	0	0	0
Interest on Investments	1,500	1,500	1,500
All Other Revenues	1,000	900	1,000
Total Revenues	\$68,274	\$66,620	\$66,068
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	5,000
Total Revenues and Other Sources	\$68,274	\$66,620	\$71,068
Current Expenditures			
General Government	\$10,000	\$9,451	\$10,000
Public Safety	17,000	15,290	12,000
Streets and Highways (excluding Const.)	14,000	10,620	14,000
Sanitation	6,600	6,662	6,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	200	200	200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,000	9,447	10,000
Total Current Expenditures	\$57,800	\$51,670	\$52,900
Debt Service - Principal	6,000	6,000	7,000
Interest and Fiscal Charges	1,000	1,000	700
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	3,500	0	0
Transfers to Other Funds	0	0	5,000
Total Expenditures and Other Uses	\$68,300	\$58,670	\$65,600

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$64,040	\$64,040	\$65,730
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,500	2,500	2,500
Federal Grants	0	0	0
State General Purpose Aid	101,610	101,610	104,759
State Categorical Aid	9,787	9,787	11,587
Grants from County/Other Local Units	2,000	2,000	2,000
Charges for Services	17,020	17,020	17,545
Fines and Forfeits	0	0	0
Interest on Investments	12,500	12,500	16,000
All Other Revenues	21,850	21,850	16,565
Total Revenues	\$231,307	\$231,307	\$236,686
Proceeds from Bond Sales	25,352	0	0
Other Financing Sources	0	25,352	24,763
Transfers from Other Funds	27,600	27,600	26,880
Total Revenues and Other Sources	\$284,259	\$284,259	\$288,329
Current Expenditures			
General Government	\$76,678	\$76,678	\$77,128
Public Safety	50,673	50,673	41,322
Streets and Highways (excluding Const.)	97,356	97,356	98,310
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,600	6,600	6,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	13,826	13,826	13,826
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$245,133	\$245,133	\$236,686
Debt Service - Principal	48,339	48,339	51,254
Interest and Fiscal Charges	27,147	27,147	23,181
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$320,619	\$320,619	\$311,121

Name of City: Bemidji
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Benson
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,002,498	\$2,979,498	\$3,226,713
Tax Increments	288,797	318,997	318,797
All Other Taxes	2,069,200	2,074,000	2,141,200
Special Assessments	562,000	1,212,000	357,100
Licenses and Permits	406,100	394,500	432,979
Federal Grants	0	0	0
State General Purpose Aid	3,068,058	3,068,058	3,279,622
State Categorical Aid	824,000	826,700	619,700
Grants from County/Other Local Units	1,937,011	4,472,346	1,180,211
Charges for Services	1,000,629	946,629	957,804
Fines and Forfeits	250,500	253,500	252,000
Interest on Investments	289,889	358,389	340,390
All Other Revenues	443,800	199,486	10,351,853
Total Revenues	\$14,142,482	\$17,104,103	\$23,458,369
Proceeds from Bond Sales	0	4,310,000	18,957,180
Other Financing Sources	0	0	0
Transfers from Other Funds	2,963,530	17,859,526	18,847,093
Total Revenues and Other Sources	\$17,106,012	\$39,273,629	\$61,262,642
Current Expenditures			
General Government	\$1,364,000	\$1,337,400	\$1,411,405
Public Safety	4,001,120	4,269,320	4,189,572
Streets and Highways (excluding Const.)	1,547,480	1,899,570	1,811,389
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	853,804	986,154	1,023,119
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,535,550	1,911,750	695,730
All Other Current Expenditures	384,350	720,150	427,253
Total Current Expenditures	\$9,686,304	\$11,124,344	\$9,558,468
Debt Service - Principal	1,041,554	1,041,554	1,186,554
Interest and Fiscal Charges	971,818	1,001,318	1,643,260
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,867,900	20,742,800	24,717,900
Other Financing Uses	0	0	0
Transfers to Other Funds	298,330	299,930	16,758,725
Total Expenditures and Other Uses	\$17,865,906	\$34,209,946	\$53,864,907

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$783,861	\$783,861	\$1,064,141
Tax Increments	0	0	21,400
All Other Taxes	56,000	56,000	46,600
Special Assessments	2,000	2,000	880
Licenses and Permits	27,200	27,200	22,200
Federal Grants	0	0	161,500
State General Purpose Aid	944,287	944,287	965,740
State Categorical Aid	322,407	322,407	313,715
Grants from County/Other Local Units	33,000	33,000	33,000
Charges for Services	265,500	265,500	261,429
Fines and Forfeits	21,500	21,500	26,500
Interest on Investments	55,087	55,087	54,762
All Other Revenues	94,800	94,800	129,500
Total Revenues	\$2,605,642	\$2,605,642	\$3,101,367
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	508,821	508,821	536,270
Total Revenues and Other Sources	\$3,114,463	\$3,114,463	\$3,637,637
Current Expenditures			
General Government	\$598,898	\$598,898	\$608,146
Public Safety	872,126	872,126	878,060
Streets and Highways (excluding Const.)	585,700	585,700	587,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	367,898	367,898	394,506
Conservation of Natural Resources	25,000	25,000	0
Economic Development & Housing	73,500	73,500	65,835
All Other Current Expenditures	223,595	223,595	219,585
Total Current Expenditures	\$2,746,717	\$2,746,717	\$2,754,032
Debt Service - Principal	0	0	115,600
Interest and Fiscal Charges	0	0	40,348
Streets and Highways Capital Outlay	120,000	120,000	0
All Other Capital Outlay	241,676	241,676	615,000
Other Financing Uses	0	0	0
Transfers to Other Funds	37,067	37,067	46,000
Total Expenditures and Other Uses	\$3,145,460	\$3,145,460	\$3,570,980

Name of City: Bertha
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Big Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$46,000	\$0	\$47,700
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	783	0	1,000
Licenses and Permits	730	0	600
Federal Grants	0	0	0
State General Purpose Aid	136,358	0	133,748
State Categorical Aid	11,200	0	12,100
Grants from County/Other Local Units	26,000	0	23,500
Charges for Services	11,700	0	11,300
Fines and Forfeits	2,430	0	1,800
Interest on Investments	34,800	0	20,033
All Other Revenues	12,249	0	12,119
Total Revenues	\$282,250	\$0	\$263,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	50,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$282,250	\$0	\$313,900
Current Expenditures			
General Government	\$112,660	\$0	\$114,615
Public Safety	81,730	0	85,490
Streets and Highways (excluding Const.)	28,630	0	30,045
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,820	0	10,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,760	0	1,850
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$238,600	\$0	\$242,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	38,050	0	37,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	50,000
Total Expenditures and Other Uses	\$276,650	\$0	\$330,500

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$69,000	\$0	\$71,120
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	464	0	365
Federal Grants	0	0	0
State General Purpose Aid	72,345	0	74,480
State Categorical Aid	3,781	0	3,780
Grants from County/Other Local Units	0	0	0
Charges for Services	32,736	0	33,100
Fines and Forfeits	0	0	0
Interest on Investments	4,500	0	5,300
All Other Revenues	6,000	0	5,000
Total Revenues	\$188,826	\$0	\$193,145
Proceeds from Bond Sales	6,000	0	6,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$194,826	\$0	\$199,145
Current Expenditures			
General Government	\$78,134	\$0	\$81,320
Public Safety	23,600	0	23,720
Streets and Highways (excluding Const.)	75,764	0	76,555
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,428	0	15,610
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,900	0	1,940
Total Current Expenditures	\$194,826	\$0	\$199,145
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$194,826	\$0	\$199,145

Name of City: Big Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bigelow
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,208,167	\$2,208,167	\$2,175,873
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,200	1,200	7,500
Licenses and Permits	334,900	334,900	285,475
Federal Grants	155,000	155,000	0
State General Purpose Aid	490,221	490,221	622,975
State Categorical Aid	226,000	226,000	225,000
Grants from County/Other Local Units	0	0	0
Charges for Services	442,000	459,500	417,250
Fines and Forfeits	67,250	67,250	44,750
Interest on Investments	103,080	103,080	102,070
All Other Revenues	151,245	151,245	135,528
Total Revenues	\$4,179,063	\$4,196,563	\$4,016,421
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	220,000	220,000	220,000
Total Revenues and Other Sources	\$4,399,063	\$4,416,563	\$4,236,421
Current Expenditures			
General Government	\$725,620	\$725,620	\$728,291
Public Safety	2,232,095	2,241,055	2,225,305
Streets and Highways (excluding Const.)	491,949	491,949	489,005
Sanitation	52,000	52,000	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	370,174	385,174	454,770
Conservation of Natural Resources	0	0	0
Economic Development & Housing	215,900	215,900	209,350
All Other Current Expenditures	22,000	22,000	33,000
Total Current Expenditures	\$4,109,738	\$4,133,698	\$4,139,721
Debt Service - Principal	75,932	75,932	81,398
Interest and Fiscal Charges	66,751	66,751	61,214
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	49,000	324,493	55,602
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$4,301,421	\$4,600,874	\$4,337,935

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$40,000	\$19,848	\$30,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	250	0	1,653
Licenses and Permits	1,100	1,114	520
Federal Grants	90,000	1,014,287	5,000
State General Purpose Aid	60,000	70,751	60,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	230,000	283,345	300,000
Fines and Forfeits	0	0	0
Interest on Investments	7,000	3,923	5,000
All Other Revenues	6,500	23,351	6,500
Total Revenues	\$434,850	\$1,416,619	\$408,673
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	56,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$434,850	\$1,416,619	\$464,673
Current Expenditures			
General Government	\$11,000	\$6,726	\$11,000
Public Safety	40,000	5,460	7,272
Streets and Highways (excluding Const.)	10,000	7,534	10,000
Sanitation	22,000	289,224	48,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,500	89	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	250,000	144,030	200,000
Total Current Expenditures	\$345,500	\$453,063	\$278,872
Debt Service - Principal	0	0	680,000
Interest and Fiscal Charges	30,000	0	68,000
Streets and Highways Capital Outlay	75,000	0	50,000
All Other Capital Outlay	15,000	173,630	63,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$465,500	\$626,693	\$1,140,372

Name of City: Bigfork
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bingham Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$133,065	\$0	\$144,429
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	5,759	0	2,143
Licenses and Permits	1,950	0	1,800
Federal Grants	0	0	0
State General Purpose Aid	84,250	0	87,232
State Categorical Aid	44,626	0	43,626
Grants from County/Other Local Units	6,000	0	7,969
Charges for Services	120,067	0	107,731
Fines and Forfeits	3,000	0	2,000
Interest on Investments	4,852	0	6,080
All Other Revenues	1,022	0	3,753
Total Revenues	\$404,591	\$0	\$406,763
Proceeds from Bond Sales	9,663	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	2,600
Total Revenues and Other Sources	\$414,254	\$0	\$409,363
Current Expenditures			
General Government	\$126,554	\$0	\$128,483
Public Safety	199,406	0	205,052
Streets and Highways (excluding Const.)	44,566	0	44,654
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,130	0	5,945
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$375,656	\$0	\$384,134
Debt Service - Principal	22,892	0	21,000
Interest and Fiscal Charges	12,052	0	10,402
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	2,000
Total Expenditures and Other Uses	\$410,600	\$0	\$417,536

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$65,000	\$65,000	\$68,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	1,500	2,300
Federal Grants	0	0	0
State General Purpose Aid	28,911	28,911	28,911
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	7,500	7,500	7,500
All Other Revenues	625	625	625
Total Revenues	\$103,536	\$103,536	\$107,836
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$103,536	\$103,536	\$107,836
Current Expenditures			
General Government	\$31,100	\$31,100	\$36,700
Public Safety	3,200	3,200	3,350
Streets and Highways (excluding Const.)	37,900	37,900	37,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,050	4,050	4,550
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	9,100	9,100	9,600
Total Current Expenditures	\$85,350	\$85,350	\$92,100
Debt Service - Principal	21,000	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$85,350	\$85,350	\$92,100

Name of City: Birchwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bird Island
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$379,177	\$0	\$394,242
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	11,980	0	36,201
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	5,702	0	5,702
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,500	0	1,500
Charges for Services	0	0	0
Fines and Forfeits	500	0	500
Interest on Investments	10,525	0	8,000
All Other Revenues	0	0	0
Total Revenues	\$409,384	\$0	\$446,145
Proceeds from Bond Sales	33,465	0	21,840
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$442,849	\$0	\$467,985
Current Expenditures			
General Government	\$132,155	\$0	\$130,607
Public Safety	108,204	0	113,344
Streets and Highways (excluding Const.)	83,000	0	79,500
Sanitation	19,500	0	19,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	25,000	0	29,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$367,859	\$0	\$371,451
Debt Service - Principal	62,000	0	86,534
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	465	0	465
Total Expenditures and Other Uses	\$430,324	\$0	\$458,450

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$275,764	\$275,764	\$276,618
Tax Increments	0	0	0
All Other Taxes	5,500	5,500	6,000
Special Assessments	0	0	0
Licenses and Permits	10,150	10,150	10,290
Federal Grants	0	0	0
State General Purpose Aid	408,943	408,943	420,763
State Categorical Aid	20,000	20,000	20,000
Grants from County/Other Local Units	0	0	0
Charges for Services	22,740	22,740	21,340
Fines and Forfeits	2,000	2,000	3,000
Interest on Investments	50,000	50,000	50,000
All Other Revenues	436	436	536
Total Revenues	\$795,533	\$795,533	\$808,547
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$795,533	\$795,533	\$808,547
Current Expenditures			
General Government	\$177,230	\$177,230	\$177,365
Public Safety	241,750	241,750	255,600
Streets and Highways (excluding Const.)	133,250	133,250	141,950
Sanitation	6,200	6,200	6,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	73,203	73,203	78,532
Conservation of Natural Resources	0	0	0
Economic Development & Housing	55,000	55,000	50,000
All Other Current Expenditures	2,400	2,400	2,400
Total Current Expenditures	\$689,033	\$689,033	\$712,047
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	106,500	106,500	96,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$795,533	\$795,533	\$808,547

Name of City: Biwabik
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Blackduck
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$676,276	\$0	\$715,894
Tax Increments	0	0	0
All Other Taxes	26,171	0	26,171
Special Assessments	0	0	0
Licenses and Permits	47,700	0	35,750
Federal Grants	0	0	0
State General Purpose Aid	431,000	0	431,935
State Categorical Aid	28,773	0	30,773
Grants from County/Other Local Units	0	0	0
Charges for Services	49,600	0	40,000
Fines and Forfeits	6,050	0	6,050
Interest on Investments	15,000	0	15,000
All Other Revenues	74,120	0	75,000
Total Revenues	\$1,354,690	\$0	\$1,376,573
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,354,690	\$0	\$1,376,573
Current Expenditures			
General Government	\$239,859	\$0	\$251,952
Public Safety	308,272	0	306,071
Streets and Highways (excluding Const.)	267,548	0	277,021
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$815,679	\$0	\$835,044
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	50,000	0	130,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$865,679	\$0	\$965,544

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$179,302	\$0	\$196,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	18,287	0	52,774
Licenses and Permits	5,852	0	2,500
Federal Grants	0	0	19,000
State General Purpose Aid	189,084	0	194,997
State Categorical Aid	21,313	0	0
Grants from County/Other Local Units	7,000	0	7,000
Charges for Services	105,000	0	123,196
Fines and Forfeits	4,100	0	1,650
Interest on Investments	4,065	0	300
All Other Revenues	54,000	0	21,589
Total Revenues	\$588,003	\$0	\$619,006
Proceeds from Bond Sales	42,900	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$630,903	\$0	\$619,006
Current Expenditures			
General Government	\$126,230	\$0	\$125,935
Public Safety	201,830	0	235,535
Streets and Highways (excluding Const.)	100,365	0	116,535
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	86,459	0	55,187
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$514,884	\$0	\$533,192
Debt Service - Principal	99,827	0	98,798
Interest and Fiscal Charges	52,653	0	48,384
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	0	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$672,364	\$0	\$685,374

Name of City: Blaine
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Blomkest
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$16,767,313	\$16,767,313	\$17,508,660
Tax Increments	0	0	0
All Other Taxes	107,080	107,080	106,730
Special Assessments	0	0	0
Licenses and Permits	1,817,005	1,817,005	1,973,605
Federal Grants	10,500	10,500	10,500
State General Purpose Aid	862,500	862,500	862,500
State Categorical Aid	566,500	566,500	716,500
Grants from County/Other Local Units	146,500	146,500	146,500
Charges for Services	3,712,265	3,712,265	3,692,865
Fines and Forfeits	265,800	265,800	287,500
Interest on Investments	421,000	421,000	419,000
All Other Revenues	159,500	159,500	139,500
Total Revenues	\$24,835,963	\$24,835,963	\$25,863,860
Proceeds from Bond Sales	0	0	0
Other Financing Sources	50,000	50,000	40,000
Transfers from Other Funds	756,900	756,900	750,000
Total Revenues and Other Sources	\$25,642,863	\$25,642,863	\$26,653,860
Current Expenditures			
General Government	\$4,757,980	\$4,757,980	\$4,955,300
Public Safety	11,017,573	10,832,573	11,521,533
Streets and Highways (excluding Const.)	2,969,940	3,026,940	3,032,420
Sanitation	0	0	0
Human Services	50,000	51,000	27,500
Health	0	0	0
Culture and Recreation	2,504,170	2,509,170	2,610,200
Conservation of Natural Resources	101,440	101,440	105,540
Economic Development & Housing	644,530	644,530	644,800
All Other Current Expenditures	1,928,320	2,051,320	2,102,770
Total Current Expenditures	\$23,973,953	\$23,974,953	\$25,006,063
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,084,900	1,084,900	939,930
Other Financing Uses	0	0	0
Transfers to Other Funds	650,000	650,000	650,000
Total Expenditures and Other Uses	\$25,708,853	\$25,709,853	\$26,589,993

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$40,256	\$0	\$37,156
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,294	0	1,294
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	18,985	0	18,985
State Categorical Aid	6,000	0	7,000
Grants from County/Other Local Units	0	0	0
Charges for Services	19,879	0	40,856
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	8,920	0	8,808
Total Revenues	\$95,334	\$0	\$114,099
Proceeds from Bond Sales	4,500	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$99,834	\$0	\$114,099
Current Expenditures			
General Government	\$18,695	\$0	\$18,820
Public Safety	25,879	0	24,879
Streets and Highways (excluding Const.)	10,225	0	9,625
Sanitation	11,800	0	11,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	17,320	0	20,308
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$83,919	\$0	\$85,432
Debt Service - Principal	7,000	0	16,212
Interest and Fiscal Charges	4,687	0	6,765
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	4,228	0	5,690
Total Expenditures and Other Uses	\$99,834	\$0	\$114,099

Name of City: Blooming Prairie
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Bloomington
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$680,072	\$0	\$696,480
Tax Increments	8,000	0	13,300
All Other Taxes	7,600	0	8,000
Special Assessments	59,491	0	69,232
Licenses and Permits	8,500	0	8,000
Federal Grants	0	0	0
State General Purpose Aid	712,151	0	732,654
State Categorical Aid	43,200	0	40,200
Grants from County/Other Local Units	10,100	0	10,100
Charges for Services	147,350	0	141,150
Fines and Forfeits	14,200	0	14,400
Interest on Investments	32,000	0	29,400
All Other Revenues	20,100	0	42,050
Total Revenues	\$1,742,764	\$0	\$1,804,966
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	154,636	0	177,504
Total Revenues and Other Sources	\$1,897,400	\$0	\$1,982,470
Current Expenditures			
General Government	\$514,955	\$0	\$473,400
Public Safety	425,990	0	459,289
Streets and Highways (excluding Const.)	272,020	0	291,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	195,730	0	210,344
Conservation of Natural Resources	0	0	0
Economic Development & Housing	33,900	0	36,750
All Other Current Expenditures	22,795	0	22,080
Total Current Expenditures	\$1,465,390	\$0	\$1,493,663
Debt Service - Principal	172,505	0	210,006
Interest and Fiscal Charges	93,598	0	89,238
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	50,000	0	70,000
Other Financing Uses	0	0	0
Transfers to Other Funds	93,900	0	104,100
Total Expenditures and Other Uses	\$1,875,393	\$0	\$1,967,007

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$34,034,387	\$34,034,387	\$35,850,067
Tax Increments	0	0	0
All Other Taxes	7,410,228	7,410,228	7,110,965
Special Assessments	0	0	0
Licenses and Permits	4,351,525	4,351,525	4,257,550
Federal Grants	715,721	1,535,488	760,654
State General Purpose Aid	0	0	0
State Categorical Aid	2,144,677	2,246,922	2,039,034
Grants from County/Other Local Units	639,092	680,592	621,963
Charges for Services	2,315,629	2,537,502	2,492,698
Fines and Forfeits	1,312,292	1,312,292	1,238,311
Interest on Investments	680,378	680,378	643,094
All Other Revenues	286,118	570,362	325,116
Total Revenues	\$53,890,047	\$55,359,676	\$55,339,452
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,911,474	1,950,474	3,237,997
Total Revenues and Other Sources	\$55,801,521	\$57,310,150	\$58,577,449
Current Expenditures			
General Government	\$7,075,706	\$7,236,495	\$7,564,467
Public Safety	21,800,991	22,035,947	22,901,261
Streets and Highways (excluding Const.)	11,273,209	11,547,990	11,795,812
Sanitation	0	0	0
Human Services	2,120,165	2,130,669	2,199,472
Health	4,071,233	4,352,454	4,279,649
Culture and Recreation	3,866,402	3,929,942	3,945,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,284,036	6,031,876	5,591,193
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$55,491,742	\$57,265,373	\$58,277,754
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	212,702	1,309,255	633,963
Other Financing Uses	(1,518,066)	(1,518,066)	(1,775,557)
Transfers to Other Funds	1,935,918	1,990,918	2,204,265
Total Expenditures and Other Uses	\$56,122,296	\$59,047,480	\$59,340,425

Name of City: Blue Earth
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bluffton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,275,700	\$0	\$1,128,982
Tax Increments	110,000	0	65,450
All Other Taxes	266,000	0	275,050
Special Assessments	90,506	0	95,668
Licenses and Permits	19,900	0	33,350
Federal Grants	0	0	0
State General Purpose Aid	1,414,370	0	1,671,337
State Categorical Aid	75,000	0	0
Grants from County/Other Local Units	75,000	0	47,000
Charges for Services	145,589	0	102,150
Fines and Forfeits	17,000	0	15,900
Interest on Investments	20,000	0	92,000
All Other Revenues	250,000	0	38,400
Total Revenues	\$3,759,065	\$0	\$3,565,287
Proceeds from Bond Sales	20,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	50,000
Total Revenues and Other Sources	\$3,779,065	\$0	\$3,615,287
Current Expenditures			
General Government	\$415,883	\$0	\$405,726
Public Safety	656,879	0	613,184
Streets and Highways (excluding Const.)	674,390	0	673,861
Sanitation	78,390	0	48,175
Human Services	0	0	0
Health	52,261	0	118,314
Culture and Recreation	306,654	0	361,639
Conservation of Natural Resources	0	0	0
Economic Development & Housing	135,012	0	73,342
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$2,319,469	\$0	\$2,294,241
Debt Service - Principal	1,536,760	0	1,380,982
Interest and Fiscal Charges	669,131	0	506,243
Streets and Highways Capital Outlay	160,000	0	168,640
All Other Capital Outlay	124,849	0	237,475
Other Financing Uses	0	0	0
Transfers to Other Funds	67,614	0	0
Total Expenditures and Other Uses	\$4,877,823	\$0	\$4,587,581

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$36,783	\$0	\$38,783
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,350	0	2,350
Federal Grants	0	0	0
State General Purpose Aid	32,858	0	31,738
State Categorical Aid	0	0	9,988
Grants from County/Other Local Units	0	0	0
Charges for Services	6,000	0	6,000
Fines and Forfeits	0	0	0
Interest on Investments	180	0	180
All Other Revenues	9,000	0	9,000
Total Revenues	\$87,171	\$0	\$98,039
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$87,171	\$0	\$98,039
Current Expenditures			
General Government	\$16,900	\$0	\$18,250
Public Safety	16,150	0	17,500
Streets and Highways (excluding Const.)	31,821	0	33,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	22,300	0	14,125
Total Current Expenditures	\$87,171	\$0	\$82,875
Debt Service - Principal	4,000	0	15,164
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$91,171	\$0	\$98,039

Name of City: Bovey
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Boy River
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$186,366	\$0	\$214,321
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	325,212	0	325,212
State Categorical Aid	16,668	0	16,668
Grants from County/Other Local Units	0	0	0
Charges for Services	22,745	0	22,745
Fines and Forfeits	10,000	0	10,000
Interest on Investments	9,500	0	12,000
All Other Revenues	139,569	0	27,000
Total Revenues	\$712,060	\$0	\$629,946
Proceeds from Bond Sales	0	0	2,030,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	136,200
Total Revenues and Other Sources	\$712,060	\$0	\$2,796,146
Current Expenditures			
General Government	\$95,235	\$0	\$131,080
Public Safety	172,321	0	168,885
Streets and Highways (excluding Const.)	98,920	0	100,920
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	61,216	0	66,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	219,165	0	170,000
Total Current Expenditures	\$646,857	\$0	\$636,885
Debt Service - Principal	35,000	0	35,000
Interest and Fiscal Charges	23,057	0	105,600
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	40,000	0	2,030,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$744,914	\$0	\$2,807,485

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,000	\$1,357	\$4,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	1,500	1,500
Federal Grants	0	0	0
State General Purpose Aid	4,298	4,321	4,300
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	100	34	25
Total Revenues	\$8,898	\$7,212	\$9,825
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$8,898	\$7,212	\$9,825
Current Expenditures			
General Government	\$3,280	\$3,076	\$3,110
Public Safety	260	0	500
Streets and Highways (excluding Const.)	3,205	3,226	3,650
Sanitation	70	66	70
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$6,815	\$6,368	\$7,330
Debt Service - Principal	2,000	1,997	0
Interest and Fiscal Charges	140	70	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$8,955	\$8,435	\$7,330

Name of City: Braham
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Brainerd
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$402,304	\$0	\$384,433
Tax Increments	34,094	0	40,600
All Other Taxes	0	0	0
Special Assessments	847	0	847
Licenses and Permits	37,995	0	19,945
Federal Grants	0	0	0
State General Purpose Aid	487,232	0	480,040
State Categorical Aid	42,808	0	45,508
Grants from County/Other Local Units	0	0	0
Charges for Services	130,587	0	126,860
Fines and Forfeits	22,000	0	20,000
Interest on Investments	16,500	0	8,600
All Other Revenues	2,000	0	2,000
Total Revenues	\$1,176,367	\$0	\$1,128,833
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	34,135	0	45,000
Total Revenues and Other Sources	\$1,210,502	\$0	\$1,173,833
Current Expenditures			
General Government	\$198,555	\$0	\$197,972
Public Safety	425,690	0	438,667
Streets and Highways (excluding Const.)	286,321	0	275,258
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,816	0	1,077
Conservation of Natural Resources	0	0	0
Economic Development & Housing	102,529	0	96,091
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,025,911	\$0	\$1,009,065
Debt Service - Principal	93,890	0	90,736
Interest and Fiscal Charges	50,701	0	49,032
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	40,000	0	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,210,502	\$0	\$1,173,833

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,816,296	\$3,816,296	\$4,000,000
Tax Increments	0	0	0
All Other Taxes	164,600	164,600	146,480
Special Assessments	5,700	5,700	0
Licenses and Permits	343,265	343,265	343,050
Federal Grants	431,600	431,600	512,400
State General Purpose Aid	3,958,462	3,958,462	4,186,234
State Categorical Aid	888,291	888,291	831,841
Grants from County/Other Local Units	170,776	170,776	176,752
Charges for Services	1,990,717	1,990,717	2,106,120
Fines and Forfeits	288,000	288,000	280,000
Interest on Investments	121,500	121,500	102,000
All Other Revenues	18,058	18,058	20,550
Total Revenues	\$12,197,265	\$12,197,265	\$12,705,427
Proceeds from Bond Sales	922,925	922,925	885,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$13,120,190	\$13,120,190	\$13,590,427
Current Expenditures			
General Government	\$2,005,968	\$2,005,968	\$2,280,816
Public Safety	4,771,685	4,771,685	4,612,122
Streets and Highways (excluding Const.)	1,070,823	1,070,823	1,126,879
Sanitation	87,100	87,100	84,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,477,140	1,477,140	1,462,124
Conservation of Natural Resources	0	0	0
Economic Development & Housing	162,683	162,683	164,459
All Other Current Expenditures	1,779,414	1,779,414	1,654,165
Total Current Expenditures	\$11,354,813	\$11,354,813	\$11,385,165
Debt Service - Principal	1,031,873	1,031,873	1,126,524
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	312,000	312,000	232,000
Other Financing Uses	0	0	0
Transfers to Other Funds	296,111	296,111	392,059
Total Expenditures and Other Uses	\$12,994,797	\$12,994,797	\$13,135,748

Name of City: Brandon
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Breckenridge
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$72,681	\$0	\$103,848
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	114,773
Licenses and Permits	2,025	0	1,961
Federal Grants	0	0	0
State General Purpose Aid	92,975	0	92,975
State Categorical Aid	18,770	0	24,260
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	4,338	0	13,605
All Other Revenues	63,076	0	15,384
Total Revenues	\$253,865	\$0	\$366,806
Proceeds from Bond Sales	9,529	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	9,529
Total Revenues and Other Sources	\$263,394	\$0	\$376,335
Current Expenditures			
General Government	\$48,329	\$0	\$44,897
Public Safety	31,651	0	39,924
Streets and Highways (excluding Const.)	71,786	0	85,000
Sanitation	4,665	0	3,655
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,557	0	9,653
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,341	0	52,334
Total Current Expenditures	\$177,329	\$0	\$235,463
Debt Service - Principal	43,544	0	65,972
Interest and Fiscal Charges	42,521	0	74,900
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$263,394	\$0	\$376,335

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$637,768	\$637,768	\$650,040
Tax Increments	64,600	64,600	64,600
All Other Taxes	19,000	19,000	19,000
Special Assessments	162,404	162,404	210,000
Licenses and Permits	31,600	31,600	33,800
Federal Grants	0	0	0
State General Purpose Aid	1,250,960	1,250,960	1,287,182
State Categorical Aid	57,413	57,413	57,813
Grants from County/Other Local Units	0	0	0
Charges for Services	179,082	179,082	195,390
Fines and Forfeits	21,500	21,500	23,200
Interest on Investments	42,750	42,750	42,750
All Other Revenues	74,400	74,400	64,100
Total Revenues	\$2,541,477	\$2,541,477	\$2,647,875
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	311,412	311,412	308,412
Total Revenues and Other Sources	\$2,852,889	\$2,852,889	\$2,956,287
Current Expenditures			
General Government	\$468,617	\$468,617	\$504,175
Public Safety	761,372	761,372	773,169
Streets and Highways (excluding Const.)	587,678	587,678	602,901
Sanitation	0	0	0
Human Services	0	0	0
Health	35,400	35,400	50,000
Culture and Recreation	204,599	204,599	224,197
Conservation of Natural Resources	0	0	0
Economic Development & Housing	97,662	97,662	100,662
All Other Current Expenditures	47,000	47,000	50,000
Total Current Expenditures	\$2,202,328	\$2,202,328	\$2,305,104
Debt Service - Principal	306,697	306,697	307,105
Interest and Fiscal Charges	92,973	92,973	85,040
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	104,500	104,500	60,000
Other Financing Uses	0	0	0
Transfers to Other Funds	77,000	77,000	60,000
Total Expenditures and Other Uses	\$2,783,498	\$2,783,498	\$2,817,249

Name of City: Breezy Point
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Brewster
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,533,869	\$0	\$1,720,500
Tax Increments	198,108	0	127,947
All Other Taxes	0	0	0
Special Assessments	278,458	0	350,539
Licenses and Permits	156,700	0	108,818
Federal Grants	0	0	0
State General Purpose Aid	15,000	0	0
State Categorical Aid	27,850	0	26,892
Grants from County/Other Local Units	12,000	0	12,000
Charges for Services	38,950	0	41,100
Fines and Forfeits	19,700	0	20,000
Interest on Investments	80,500	0	82,000
All Other Revenues	156,809	0	104,675
Total Revenues	\$2,517,944	\$0	\$2,594,471
Proceeds from Bond Sales	1,250,000	0	100,000
Other Financing Sources	0	0	0
Transfers from Other Funds	100,923	0	151,509
Total Revenues and Other Sources	\$3,868,867	\$0	\$2,845,980
Current Expenditures			
General Government	\$613,272	\$0	\$618,047
Public Safety	671,738	0	653,209
Streets and Highways (excluding Const.)	363,505	0	409,173
Sanitation	10,000	0	12,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	23,500	0	21,750
Conservation of Natural Resources	0	0	0
Economic Development & Housing	138,531	0	145,171
All Other Current Expenditures	158,670	0	131,000
Total Current Expenditures	\$1,979,216	\$0	\$1,990,350
Debt Service - Principal	125,000	0	125,900
Interest and Fiscal Charges	191,135	0	206,490
Streets and Highways Capital Outlay	1,107,500	0	120,000
All Other Capital Outlay	98,433	0	242,433
Other Financing Uses	0	0	0
Transfers to Other Funds	132,143	0	151,509
Total Expenditures and Other Uses	\$3,633,427	\$0	\$2,836,682

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$119,894	\$0	\$119,894
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	0	0
Licenses and Permits	1,400	0	1,400
Federal Grants	0	0	0
State General Purpose Aid	127,265	0	168,845
State Categorical Aid	14,000	0	12,000
Grants from County/Other Local Units	0	0	0
Charges for Services	69,000	0	72,600
Fines and Forfeits	0	0	0
Interest on Investments	1,000	0	2,000
All Other Revenues	0	0	0
Total Revenues	\$336,559	\$0	\$376,739
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$336,559	\$0	\$376,739
Current Expenditures			
General Government	\$32,700	\$0	\$33,200
Public Safety	74,200	0	80,800
Streets and Highways (excluding Const.)	89,500	0	67,600
Sanitation	45,900	0	47,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	0	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,400	0	2,400
All Other Current Expenditures	88,859	0	51,739
Total Current Expenditures	\$337,559	\$0	\$286,739
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	40,000
All Other Capital Outlay	0	0	50,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$337,559	\$0	\$376,739

Name of City: Bricelyn
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Brook Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$123,401	\$0	\$130,496
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	400	0	400
Federal Grants	0	0	0
State General Purpose Aid	122,459	0	122,890
State Categorical Aid	10,480	0	10,680
Grants from County/Other Local Units	0	0	0
Charges for Services	38,353	0	39,195
Fines and Forfeits	0	0	0
Interest on Investments	1,500	0	2,000
All Other Revenues	23,766	0	26,280
Total Revenues	\$320,359	\$0	\$331,941
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$320,359	\$0	\$331,941
Current Expenditures			
General Government	\$60,040	\$0	\$58,158
Public Safety	69,348	0	71,458
Streets and Highways (excluding Const.)	97,950	0	102,025
Sanitation	4,810	0	4,810
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,300	0	2,930
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	30,647	0	30,222
Total Current Expenditures	\$266,095	\$0	\$269,603
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	11,000	0	7,500
Other Financing Uses	0	0	0
Transfers to Other Funds	30,000	0	30,000
Total Expenditures and Other Uses	\$307,095	\$0	\$307,103

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$9,790	\$4,289	\$10,856
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,000	4,658	4,600
Federal Grants	0	0	0
State General Purpose Aid	2,300	3,904	2,860
State Categorical Aid	23,861	20,865	17,442
Grants from County/Other Local Units	0	0	0
Charges for Services	5,250	6,753	6,140
Fines and Forfeits	0	0	0
Interest on Investments	2,383	2,270	2,100
All Other Revenues	500	61	100
Total Revenues	\$49,084	\$42,800	\$44,098
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$49,084	\$42,800	\$44,098
Current Expenditures			
General Government	\$37,317	\$35,272	\$35,000
Public Safety	2,383	2,451	3,000
Streets and Highways (excluding Const.)	2,500	2,473	2,300
Sanitation	0	543	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,175	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,365	1,000	2,000
Total Current Expenditures	\$46,740	\$41,739	\$42,800
Debt Service - Principal	1,000	0	1,000
Interest and Fiscal Charges	1,998	0	1,947
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$49,738	\$41,739	\$45,747

Name of City: Brooklyn Center
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Brooklyn Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,266,022	\$12,266,022	\$12,893,208
Tax Increments	2,786,629	2,786,629	3,135,432
All Other Taxes	1,325,000	1,325,000	1,400,000
Special Assessments	1,388,390	1,388,390	1,307,150
Licenses and Permits	723,845	723,845	731,295
Federal Grants	193,749	193,749	193,749
State General Purpose Aid	1,590,608	1,590,608	2,148,107
State Categorical Aid	1,006,250	1,006,250	665,000
Grants from County/Other Local Units	59,400	59,400	72,475
Charges for Services	735,682	735,682	792,414
Fines and Forfeits	276,000	276,000	296,000
Interest on Investments	832,222	832,222	595,994
All Other Revenues	108,600	108,600	51,450
Total Revenues	\$23,292,397	\$23,292,397	\$24,282,274
Proceeds from Bond Sales	8,079,682	8,079,682	0
Other Financing Sources	2,500,000	2,500,000	125,900
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$33,872,079	\$33,872,079	\$24,408,174
Current Expenditures			
General Government	\$3,077,790	\$3,077,790	\$3,055,133
Public Safety	7,444,887	7,444,887	8,736,163
Streets and Highways (excluding Const.)	3,001,976	3,001,976	2,284,153
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,434,276	1,434,276	2,342,292
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,498,676	1,498,676	1,079,148
All Other Current Expenditures	425,449	425,449	482,819
Total Current Expenditures	\$16,883,054	\$16,883,054	\$17,979,708
Debt Service - Principal	2,610,000	2,610,000	4,140,000
Interest and Fiscal Charges	1,309,977	1,309,977	1,242,968
Streets and Highways Capital Outlay	9,831,673	9,831,673	9,518,095
All Other Capital Outlay	338,600	338,600	1,022,300
Other Financing Uses	0	0	0
Transfers to Other Funds	2,206,682	2,206,682	3,978,183
Total Expenditures and Other Uses	\$33,179,986	\$33,179,986	\$37,881,254

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$28,620,569	\$28,620,569	\$29,695,833
Tax Increments	7,872,650	7,872,650	8,830,880
All Other Taxes	15,000	15,000	15,000
Special Assessments	2,400,591	2,400,591	2,373,620
Licenses and Permits	2,229,115	2,229,115	1,642,758
Federal Grants	496,765	496,765	82,989
State General Purpose Aid	1,250,000	1,250,000	1,564,239
State Categorical Aid	3,473,708	3,473,708	2,460,460
Grants from County/Other Local Units	144,000	144,000	124,000
Charges for Services	2,760,374	2,888,045	3,064,793
Fines and Forfeits	1,014,000	1,014,000	1,135,000
Interest on Investments	2,868,626	2,868,626	3,037,739
All Other Revenues	2,864,727	3,429,187	2,920,438
Total Revenues	\$56,010,125	\$56,702,256	\$56,947,749
Proceeds from Bond Sales	0	0	0
Other Financing Sources	1,000,000	1,000,000	0
Transfers from Other Funds	11,980,187	17,640,096	7,414,101
Total Revenues and Other Sources	\$68,990,312	\$75,342,352	\$64,361,850
Current Expenditures			
General Government	\$3,907,104	\$3,914,958	\$3,722,211
Public Safety	17,093,298	17,170,969	18,541,199
Streets and Highways (excluding Const.)	5,223,201	5,273,201	5,387,700
Sanitation	0	0	0
Human Services	0	0	0
Health	222,956	222,956	192,536
Culture and Recreation	6,661,622	6,661,622	6,790,628
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,203,576	10,762,961	4,531,086
All Other Current Expenditures	204,720	204,720	216,388
Total Current Expenditures	\$43,516,477	\$44,211,387	\$39,381,748
Debt Service - Principal	7,741,290	7,741,290	8,348,838
Interest and Fiscal Charges	2,838,815	2,838,815	2,470,051
Streets and Highways Capital Outlay	4,942,000	4,942,000	3,161,445
All Other Capital Outlay	3,985,000	4,805,000	1,434,500
Other Financing Uses	2,950,000	2,950,000	0
Transfers to Other Funds	12,086,202	16,551,181	7,823,788
Total Expenditures and Other Uses	\$78,059,784	\$84,039,673	\$62,620,370

Name of City: Brook
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Broomfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$18,431	\$0	\$18,431
Tax Increments	8,183	0	6,300
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,196	0	3,200
Federal Grants	0	0	0
State General Purpose Aid	22,976	0	28,911
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	11,000	0	12,000
Fines and Forfeits	200	0	200
Interest on Investments	6,000	0	6,000
All Other Revenues	0	0	3,600
Total Revenues	\$69,986	\$0	\$78,642
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$69,986	\$0	\$78,642
Current Expenditures			
General Government	\$8,800	\$0	\$8,800
Public Safety	3,700	0	3,700
Streets and Highways (excluding Const.)	10,500	0	18,000
Sanitation	11,000	0	11,000
Human Services	0	0	0
Health	12,500	0	12,500
Culture and Recreation	15,000	0	15,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	7,510	0	5,700
All Other Current Expenditures	976	0	3,942
Total Current Expenditures	\$69,986	\$0	\$78,642
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$69,986	\$0	\$78,642

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$168,605	\$0	\$178,996
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	12,000	0	12,000
Federal Grants	0	0	0
State General Purpose Aid	152,004	0	152,004
State Categorical Aid	17,000	0	17,000
Grants from County/Other Local Units	0	0	0
Charges for Services	35,000	0	40,000
Fines and Forfeits	1,200	0	1,300
Interest on Investments	10,000	0	10,000
All Other Revenues	17,500	0	18,000
Total Revenues	\$413,309	\$0	\$429,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$413,309	\$0	\$429,300
Current Expenditures			
General Government	\$165,509	\$0	\$164,700
Public Safety	96,500	0	101,100
Streets and Highways (excluding Const.)	90,300	0	99,200
Sanitation	0	0	0
Human Services	0	0	0
Health	500	0	300
Culture and Recreation	9,000	0	10,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$361,809	\$0	\$375,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	51,500	0	54,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$413,309	\$0	\$429,300

Name of City: Brownerville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Brownsville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$168,199	\$168,199	\$173,182
Tax Increments	0	0	0
All Other Taxes	5,100	5,100	6,000
Special Assessments	5,824	5,824	16,984
Licenses and Permits	475	475	535
Federal Grants	0	0	0
State General Purpose Aid	220,583	220,583	211,852
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	93,585	93,585	92,785
Fines and Forfeits	5,000	5,000	4,250
Interest on Investments	23,700	23,700	20,600
All Other Revenues	4,150	4,150	4,100
Total Revenues	\$526,616	\$526,616	\$530,288
Proceeds from Bond Sales	50,256	50,256	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	47,444
Total Revenues and Other Sources	\$576,872	\$576,872	\$577,732
Current Expenditures			
General Government	\$164,704	\$164,704	\$166,397
Public Safety	130,487	130,487	146,556
Streets and Highways (excluding Const.)	139,507	139,507	160,889
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,195	6,195	6,240
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	23,000	23,000	0
Total Current Expenditures	\$463,893	\$463,893	\$480,082
Debt Service - Principal	50,000	50,000	50,000
Interest and Fiscal Charges	14,335	14,335	12,085
Streets and Highways Capital Outlay	10,000	10,000	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$538,228	\$538,228	\$542,167

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$89,413	\$91,806	\$94,000
Tax Increments	0	0	0
All Other Taxes	1,750	1,870	1,870
Special Assessments	0	0	0
Licenses and Permits	3,925	3,449	3,500
Federal Grants	0	0	0
State General Purpose Aid	77,000	76,014	76,500
State Categorical Aid	0	279,173	0
Grants from County/Other Local Units	7,500	5,000	5,500
Charges for Services	4,800	67,413	5,200
Fines and Forfeits	750	699	750
Interest on Investments	2,500	1,986	1,500
All Other Revenues	38,371	36,055	35,500
Total Revenues	\$226,009	\$563,465	\$224,320
Proceeds from Bond Sales	0	270,660	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$226,009	\$834,125	\$224,320
Current Expenditures			
General Government	\$43,815	\$610,009	\$45,500
Public Safety	33,430	46,400	36,500
Streets and Highways (excluding Const.)	72,646	71,711	75,500
Sanitation	0	0	0
Human Services	650	406	450
Health	0	0	0
Culture and Recreation	34,343	38,132	36,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	15,500
Total Current Expenditures	\$184,884	\$766,658	\$209,950
Debt Service - Principal	15,000	20,000	30,000
Interest and Fiscal Charges	8,440	2,552	3,250
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	85,000	107,341	12,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	25,380	0
Total Expenditures and Other Uses	\$293,324	\$921,931	\$255,700

Name of City: Brownton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bruno
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$272,104	\$0	\$280,170
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	54,650	0	51,900
Licenses and Permits	7,000	0	7,550
Federal Grants	0	0	0
State General Purpose Aid	210,128	0	216,744
State Categorical Aid	19,039	0	18,839
Grants from County/Other Local Units	0	0	0
Charges for Services	112,624	0	114,642
Fines and Forfeits	4,200	0	7,000
Interest on Investments	30,630	0	26,830
All Other Revenues	5,200	0	16,270
Total Revenues	\$715,575	\$0	\$739,945
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	34,000	0	34,000
Total Revenues and Other Sources	\$749,575	\$0	\$773,945
Current Expenditures			
General Government	\$92,617	\$0	\$99,506
Public Safety	248,976	0	269,912
Streets and Highways (excluding Const.)	86,416	0	92,191
Sanitation	44,220	0	44,121
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	23,827	0	26,006
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,200	0	4,700
Total Current Expenditures	\$500,256	\$0	\$536,436
Debt Service - Principal	105,000	0	105,000
Interest and Fiscal Charges	61,810	0	60,835
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	65,300	0	69,300
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$732,366	\$0	\$771,571

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$9,800	\$9,800	\$10,100
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	400
Licenses and Permits	1,000	1,000	1,000
Federal Grants	0	0	0
State General Purpose Aid	18,905	18,905	20,800
State Categorical Aid	3,000	3,000	2,800
Grants from County/Other Local Units	0	0	0
Charges for Services	11,000	11,000	11,450
Fines and Forfeits	0	0	0
Interest on Investments	4,000	4,000	2,500
All Other Revenues	1,000	1,000	1,000
Total Revenues	\$48,705	\$48,705	\$50,050
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$48,705	\$48,705	\$50,050
Current Expenditures			
General Government	\$18,000	\$18,000	\$22,500
Public Safety	10,000	10,000	10,000
Streets and Highways (excluding Const.)	8,200	8,200	8,500
Sanitation	4,500	4,500	2,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	3,000	2,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,500	2,500	1,000
Total Current Expenditures	\$46,200	\$46,200	\$47,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	2,000	2,000	2,000
Total Expenditures and Other Uses	\$48,200	\$48,200	\$49,500

Name of City: Buckman
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Buffalo
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$23,500	\$23,500	\$26,700
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,722	3,722	3,722
Licenses and Permits	3,210	3,210	3,205
Federal Grants	0	0	0
State General Purpose Aid	16,474	16,474	16,474
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,604	1,604	1,604
Charges for Services	17,798	17,798	15,383
Fines and Forfeits	0	0	0
Interest on Investments	2,691	2,691	3,312
All Other Revenues	5,368	5,368	3,370
Total Revenues	\$74,367	\$74,367	\$73,770
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,975	2,975	0
Total Revenues and Other Sources	\$77,342	\$77,342	\$73,770
Current Expenditures			
General Government	\$12,144	\$12,144	\$10,938
Public Safety	1,307	1,307	1,577
Streets and Highways (excluding Const.)	8,828	8,828	8,860
Sanitation	18,877	18,877	17,441
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,182	7,182	7,864
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	600	600	818
Total Current Expenditures	\$48,938	\$48,938	\$47,498
Debt Service - Principal	10,000	10,000	0
Interest and Fiscal Charges	3,485	3,485	2,975
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,500	2,500	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$64,923	\$64,923	\$50,473

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,121,697	\$0	\$2,523,290
Tax Increments	0	0	0
All Other Taxes	1,700	0	1,750
Special Assessments	1,000	0	0
Licenses and Permits	272,104	0	331,842
Federal Grants	93,100	0	641,250
State General Purpose Aid	775,361	0	637,601
State Categorical Aid	311,215	0	331,614
Grants from County/Other Local Units	0	0	25,000
Charges for Services	2,863,411	0	2,782,480
Fines and Forfeits	90,050	0	70,050
Interest on Investments	33,000	0	26,500
All Other Revenues	100,880	0	106,150
Total Revenues	\$6,663,518	\$0	\$7,477,527
Proceeds from Bond Sales	2,207,000	0	0
Other Financing Sources	68,750	0	260,800
Transfers from Other Funds	0	0	2,184,397
Total Revenues and Other Sources	\$8,939,268	\$0	\$9,922,724
Current Expenditures			
General Government	\$1,229,420	\$0	\$1,239,386
Public Safety	2,621,766	0	2,710,383
Streets and Highways (excluding Const.)	1,447,168	0	1,526,754
Sanitation	593,408	0	696,850
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,906,749	0	1,985,441
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	100	0	50
Total Current Expenditures	\$7,798,611	\$0	\$8,158,864
Debt Service - Principal	417,985	0	518,358
Interest and Fiscal Charges	236,073	0	233,860
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	414,663	0	1,189,900
Other Financing Uses	0	0	0
Transfers to Other Funds	225,000	0	134,397
Total Expenditures and Other Uses	\$9,092,332	\$0	\$10,235,379

Name of City: Buffalo Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Buhl
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$435,107	\$0	\$449,901
Tax Increments	12,000	0	0
All Other Taxes	25,000	0	26,000
Special Assessments	154,589	0	142,745
Licenses and Permits	1,330	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	230,114	0	231,000
State Categorical Aid	10,000	0	15,000
Grants from County/Other Local Units	0	0	0
Charges for Services	15,000	0	15,000
Fines and Forfeits	1,800	0	2,000
Interest on Investments	44,000	0	33,000
All Other Revenues	25,000	0	20,000
Total Revenues	\$953,940	\$0	\$935,646
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	84,300
Total Revenues and Other Sources	\$953,940	\$0	\$1,019,946
Current Expenditures			
General Government	\$150,000	\$0	\$150,000
Public Safety	220,000	0	242,000
Streets and Highways (excluding Const.)	100,000	0	220,000
Sanitation	1,300	0	1,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,700	0	13,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,200	0	3,200
Total Current Expenditures	\$483,200	\$0	\$629,400
Debt Service - Principal	123,000	0	113,000
Interest and Fiscal Charges	100,440	0	95,546
Streets and Highways Capital Outlay	75,000	0	0
All Other Capital Outlay	25,000	0	25,000
Other Financing Uses	65,000	0	65,000
Transfers to Other Funds	82,300	0	92,000
Total Expenditures and Other Uses	\$953,940	\$0	\$1,019,946

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$245,000	\$0	\$256,000
Tax Increments	21,338	0	20,788
All Other Taxes	4,500	0	4,500
Special Assessments	15,800	0	8,500
Licenses and Permits	1,224	0	1,200
Federal Grants	0	0	0
State General Purpose Aid	445,715	0	447,715
State Categorical Aid	46,500	0	49,500
Grants from County/Other Local Units	0	0	0
Charges for Services	38,000	0	37,750
Fines and Forfeits	1,000	0	350
Interest on Investments	9,062	0	11,000
All Other Revenues	19,100	0	3,500
Total Revenues	\$847,239	\$0	\$840,803
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	10,000
Total Revenues and Other Sources	\$847,239	\$0	\$850,803
Current Expenditures			
General Government	\$181,826	\$0	\$184,210
Public Safety	138,794	0	151,840
Streets and Highways (excluding Const.)	207,205	0	232,535
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	125,794	0	130,076
Conservation of Natural Resources	0	0	0
Economic Development & Housing	8,500	0	4,000
All Other Current Expenditures	36,365	0	31,594
Total Current Expenditures	\$698,484	\$0	\$734,255
Debt Service - Principal	53,519	0	38,518
Interest and Fiscal Charges	27,596	0	24,545
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	67,640	0	53,485
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$847,239	\$0	\$850,803

Name of City: Burnsville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Burtrum
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$24,585,115	\$24,585,115	\$25,530,115
Tax Increments	0	0	0
All Other Taxes	870,000	870,000	1,240,380
Special Assessments	2,112,181	2,112,181	2,642,366
Licenses and Permits	2,021,433	2,021,433	1,867,905
Federal Grants	928,505	1,017,056	924,780
State General Purpose Aid	968,000	968,000	968,000
State Categorical Aid	2,006,603	2,006,603	2,948,503
Grants from County/Other Local Units	419,034	419,034	456,134
Charges for Services	4,698,817	3,838,817	4,028,409
Fines and Forfeits	467,350	467,350	577,500
Interest on Investments	995,077	995,077	848,848
All Other Revenues	1,214,412	1,245,050	1,692,507
Total Revenues	\$41,286,527	\$40,545,716	\$43,725,447
Proceeds from Bond Sales	847,500	847,500	0
Other Financing Sources	0	0	0
Transfers from Other Funds	9,090,023	9,112,161	6,997,337
Total Revenues and Other Sources	\$51,224,050	\$50,505,377	\$50,722,784
Current Expenditures			
General Government	\$6,024,366	\$6,215,366	\$6,151,466
Public Safety	16,967,700	17,078,389	18,045,463
Streets and Highways (excluding Const.)	5,899,003	5,039,003	4,805,502
Sanitation	172,398	172,398	212,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,983,447	3,983,447	4,548,428
Conservation of Natural Resources	36,050	36,050	38,050
Economic Development & Housing	286,186	286,186	286,639
All Other Current Expenditures	654,563	654,563	663,108
Total Current Expenditures	\$34,023,713	\$33,465,402	\$34,751,156
Debt Service - Principal	2,323,458	2,323,458	2,020,795
Interest and Fiscal Charges	582,638	582,638	613,823
Streets and Highways Capital Outlay	5,250,000	5,250,000	7,537,500
All Other Capital Outlay	7,319,371	8,865,030	4,323,305
Other Financing Uses	0	0	0
Transfers to Other Funds	4,565,276	4,587,414	4,551,055
Total Expenditures and Other Uses	\$54,064,456	\$55,073,942	\$53,815,634

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,383	\$0	\$14,983
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	24,272	0	28,132
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	450	0	500
Fines and Forfeits	0	0	0
Interest on Investments	1,200	0	1,200
All Other Revenues	2,500	0	2,500
Total Revenues	\$42,805	\$0	\$49,315
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$42,805	\$0	\$49,315
Current Expenditures			
General Government	\$8,755	\$0	\$10,815
Public Safety	7,700	0	9,600
Streets and Highways (excluding Const.)	9,000	0	10,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	11,200	0	12,700
Total Current Expenditures	\$36,655	\$0	\$43,115
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$36,655	\$0	\$43,115

Name of City: Butterfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Byron
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$50,000	\$50,000	\$101,000
Tax Increments	3,200	3,200	3,200
All Other Taxes	5,000	5,000	8,000
Special Assessments	0	0	0
Licenses and Permits	1,000	1,000	2,500
Federal Grants	0	0	0
State General Purpose Aid	168,197	168,197	174,769
State Categorical Aid	9,000	9,000	0
Grants from County/Other Local Units	0	0	500
Charges for Services	27,700	27,700	21,600
Fines and Forfeits	0	0	0
Interest on Investments	10,000	10,000	13,000
All Other Revenues	200	200	3,500
Total Revenues	\$274,297	\$274,297	\$328,069
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$274,297	\$274,297	\$328,069
Current Expenditures			
General Government	\$113,535	\$113,535	\$141,416
Public Safety	34,650	34,650	30,850
Streets and Highways (excluding Const.)	101,200	101,200	106,550
Sanitation	12,000	12,000	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,200	7,200	15,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$268,585	\$268,585	\$294,066
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$268,585	\$268,585	\$294,066

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,410,107	\$0	\$1,101,896
Tax Increments	0	0	0
All Other Taxes	28,000	0	32,000
Special Assessments	2,500	0	2,500
Licenses and Permits	98,500	0	62,000
Federal Grants	0	0	0
State General Purpose Aid	182,710	0	334,783
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	132,283	0	187,637
Fines and Forfeits	3,500	0	3,500
Interest on Investments	31,600	0	25,000
All Other Revenues	9,500	0	9,500
Total Revenues	\$1,898,700	\$0	\$1,758,816
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,898,700	\$0	\$1,758,816
Current Expenditures			
General Government	\$231,315	\$0	\$176,697
Public Safety	677,626	0	741,750
Streets and Highways (excluding Const.)	299,572	0	292,336
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	212,117	0	271,939
Conservation of Natural Resources	46,315	0	55,668
Economic Development & Housing	228,980	0	228,167
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,695,925	\$0	\$1,766,557
Debt Service - Principal	697,180	0	648,099
Interest and Fiscal Charges	315,676	0	224,263
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	36,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,744,781	\$0	\$2,638,919

Name of City: Caledonia
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Callaway
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$363,820	\$363,820	\$343,310
Tax Increments	0	0	0
All Other Taxes	36,700	36,700	39,450
Special Assessments	0	0	0
Licenses and Permits	13,050	13,050	13,750
Federal Grants	0	0	0
State General Purpose Aid	947,580	947,580	1,026,545
State Categorical Aid	0	0	0
Grants from County/Other Local Units	16,000	16,000	19,500
Charges for Services	318,075	318,075	356,185
Fines and Forfeits	9,900	9,900	9,900
Interest on Investments	5,000	5,000	1,450
All Other Revenues	19,700	19,700	25,000
Total Revenues	\$1,729,825	\$1,729,825	\$1,835,090
Proceeds from Bond Sales	0	0	0
Other Financing Sources	6,500	6,500	1,500
Transfers from Other Funds	302,065	302,065	0
Total Revenues and Other Sources	\$2,038,390	\$2,038,390	\$1,836,590
Current Expenditures			
General Government	\$518,020	\$518,020	\$304,475
Public Safety	646,555	791,555	728,590
Streets and Highways (excluding Const.)	264,830	381,710	298,445
Sanitation	2,500	2,500	2,700
Human Services	0	0	0
Health	1,650	1,650	2,130
Culture and Recreation	241,520	241,520	261,855
Conservation of Natural Resources	0	0	0
Economic Development & Housing	39,160	39,160	37,360
All Other Current Expenditures	6,945	6,945	5,925
Total Current Expenditures	\$1,721,180	\$1,983,060	\$1,641,480
Debt Service - Principal	103,345	103,345	84,975
Interest and Fiscal Charges	12,765	12,765	20,575
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	201,100	201,100	82,335
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	7,225
Total Expenditures and Other Uses	\$2,038,390	\$2,300,270	\$1,836,590

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$29,245	\$0	\$32,170
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	150	0	150
Federal Grants	0	0	0
State General Purpose Aid	36,041	0	36,041
State Categorical Aid	9,640	0	8,517
Grants from County/Other Local Units	0	0	0
Charges for Services	18,566	0	14,026
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	12,812
Total Revenues	\$93,642	\$0	\$103,716
Proceeds from Bond Sales	10,158	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	8,472
Total Revenues and Other Sources	\$103,800	\$0	\$112,188
Current Expenditures			
General Government	\$26,507	\$0	\$37,639
Public Safety	23,840	0	21,709
Streets and Highways (excluding Const.)	28,278	0	36,990
Sanitation	19,180	0	14,230
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	0	1,620
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,995	0	0
Total Current Expenditures	\$103,800	\$0	\$112,188
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$103,800	\$0	\$112,188

Name of City: Calumet
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Cambridge
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$126,061	\$0	\$131,570
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,300	0	1,300
Federal Grants	0	0	0
State General Purpose Aid	211,000	0	200,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	30,000	0	20,000
Fines and Forfeits	2,000	0	600
Interest on Investments	10,000	0	5,000
All Other Revenues	33,000	0	30,000
Total Revenues	\$413,361	\$0	\$388,470
Proceeds from Bond Sales	80,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	30,000
Total Revenues and Other Sources	\$493,361	\$0	\$418,470
Current Expenditures			
General Government	\$174,000	\$0	\$166,772
Public Safety	69,000	0	82,728
Streets and Highways (excluding Const.)	132,000	0	90,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	44,000	0	49,970
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	1,000
Total Current Expenditures	\$420,000	\$0	\$390,470
Debt Service - Principal	14,000	0	14,000
Interest and Fiscal Charges	14,000	0	14,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	45,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$493,000	\$0	\$418,470

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,674,073	\$3,813,573	\$3,913,656
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	450,600	231,781	263,250
Federal Grants	361,000	414,000	415,000
State General Purpose Aid	749,564	603,742	801,772
State Categorical Aid	300,500	321,064	336,822
Grants from County/Other Local Units	50,400	50,879	75,900
Charges for Services	383,957	593,942	539,812
Fines and Forfeits	27,000	25,500	31,500
Interest on Investments	53,000	26,000	26,500
All Other Revenues	36,140	60,875	33,500
Total Revenues	\$6,086,234	\$6,141,356	\$6,437,712
Proceeds from Bond Sales	629,715	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	629,715	759,636
Total Revenues and Other Sources	\$6,715,949	\$6,771,071	\$7,197,348
Current Expenditures			
General Government	\$1,875,514	\$1,808,869	\$1,455,199
Public Safety	1,586,743	1,590,236	1,689,286
Streets and Highways (excluding Const.)	1,197,612	1,237,254	1,343,171
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	228,769	200,867	352,515
Conservation of Natural Resources	0	0	0
Economic Development & Housing	635,213	911,773	950,606
All Other Current Expenditures	100,000	0	0
Total Current Expenditures	\$5,623,851	\$5,748,999	\$5,790,777
Debt Service - Principal	56,250	56,250	56,250
Interest and Fiscal Charges	8,000	8,000	8,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	271,000	356,200	722,500
Other Financing Uses	0	0	0
Transfers to Other Funds	771,196	813,240	1,061,200
Total Expenditures and Other Uses	\$6,730,297	\$6,982,689	\$7,638,727

Name of City: Campbell
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Canby
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$24,000	\$0	\$28,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	585	0	585
Federal Grants	0	0	0
State General Purpose Aid	53,565	0	54,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	300	0	300
Fines and Forfeits	0	0	0
Interest on Investments	200	0	200
All Other Revenues	200	0	200
Total Revenues	\$78,850	\$0	\$83,285
Proceeds from Bond Sales	4,500	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$83,350	\$0	\$83,285
Current Expenditures			
General Government	\$12,696	\$0	\$17,110
Public Safety	13,928	0	9,346
Streets and Highways (excluding Const.)	14,600	0	16,100
Sanitation	6,000	0	11,430
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	23,697	0	19,515
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,300	0	9,000
Total Current Expenditures	\$79,221	\$0	\$82,501
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$79,221	\$0	\$82,501

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$495,460	\$495,460	\$518,370
Tax Increments	2,492	2,492	2,492
All Other Taxes	6,500	6,500	5,000
Special Assessments	7,950	7,950	11,500
Licenses and Permits	4,950	4,950	4,950
Federal Grants	23,000	23,000	23,000
State General Purpose Aid	741,953	741,953	762,091
State Categorical Aid	30,000	30,000	30,000
Grants from County/Other Local Units	0	0	0
Charges for Services	85,300	85,300	133,100
Fines and Forfeits	9,000	9,000	5,000
Interest on Investments	12,700	12,700	13,500
All Other Revenues	277,204	277,204	59,600
Total Revenues	\$1,696,509	\$1,696,509	\$1,568,603
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	18,816	18,816	0
Total Revenues and Other Sources	\$1,715,325	\$1,715,325	\$1,568,603
Current Expenditures			
General Government	\$314,294	\$302,069	\$333,921
Public Safety	329,449	366,764	343,075
Streets and Highways (excluding Const.)	266,188	255,788	273,991
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	211,701	202,101	218,114
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	108,443	105,993	164,202
Total Current Expenditures	\$1,230,075	\$1,232,715	\$1,333,303
Debt Service - Principal	107,000	107,000	118,000
Interest and Fiscal Charges	40,451	40,451	35,014
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	307,000	290,600	53,500
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	10,000	25,000
Total Expenditures and Other Uses	\$1,694,526	\$1,680,766	\$1,564,817

Name of City: Cannon Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Carlos
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,262,000	\$0	\$2,407,715
Tax Increments	386,600	0	369,600
All Other Taxes	340,000	0	471,500
Special Assessments	195,000	0	290,000
Licenses and Permits	110,500	0	85,000
Federal Grants	0	0	0
State General Purpose Aid	781,482	0	680,820
State Categorical Aid	76,956	0	81,456
Grants from County/Other Local Units	234,729	0	101,400
Charges for Services	635,600	0	350,960
Fines and Forfeits	42,500	0	58,000
Interest on Investments	107,750	0	172,250
All Other Revenues	90,450	0	84,900
Total Revenues	\$5,263,567	\$0	\$5,153,601
Proceeds from Bond Sales	600,000	0	0
Other Financing Sources	0	0	120,600
Transfers from Other Funds	1,828,564	0	1,428,469
Total Revenues and Other Sources	\$7,692,131	\$0	\$6,702,670
Current Expenditures			
General Government	\$702,250	\$0	\$744,025
Public Safety	1,051,174	0	1,238,494
Streets and Highways (excluding Const.)	703,725	0	704,000
Sanitation	85,170	0	65,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	906,455	0	916,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	131,275	0	141,800
All Other Current Expenditures	114,500	0	123,300
Total Current Expenditures	\$3,694,549	\$0	\$3,933,219
Debt Service - Principal	1,010,000	0	985,000
Interest and Fiscal Charges	383,428	0	347,228
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	700,000	0	532,900
Other Financing Uses	0	0	0
Transfers to Other Funds	1,828,564	0	1,428,469
Total Expenditures and Other Uses	\$7,616,541	\$0	\$7,226,816

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$136,118	\$0	\$136,118
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	50,000	0	50,000
Licenses and Permits	3,750	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	40,213	0	40,726
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	142,985	0	133,985
Fines and Forfeits	5,300	0	5,300
Interest on Investments	4,160	0	4,160
All Other Revenues	750	0	750
Total Revenues	\$383,276	\$0	\$375,039
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	7,000
Transfers from Other Funds	0	0	13,500
Total Revenues and Other Sources	\$383,276	\$0	\$395,539
Current Expenditures			
General Government	\$57,550	\$0	\$83,391
Public Safety	40,020	0	41,320
Streets and Highways (excluding Const.)	41,935	0	41,635
Sanitation	72,318	0	82,418
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,653	0	10,350
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	500
Total Current Expenditures	\$220,476	\$0	\$259,614
Debt Service - Principal	120,000	0	85,288
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	42,800	0	37,137
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	13,500
Total Expenditures and Other Uses	\$383,276	\$0	\$395,539

Name of City: **Carlton**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Carver**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$214,853	\$214,853	\$240,664
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	14,000	14,000	14,365
Licenses and Permits	9,550	9,550	9,300
Federal Grants	0	0	0
State General Purpose Aid	221,160	221,160	226,101
State Categorical Aid	11,397	11,397	11,397
Grants from County/Other Local Units	3,000	3,000	3,000
Charges for Services	120,547	120,547	127,068
Fines and Forfeits	27,000	27,000	5,000
Interest on Investments	47,083	47,083	33,000
All Other Revenues	0	0	0
Total Revenues	\$668,590	\$668,590	\$669,895
Proceeds from Bond Sales	17,500	17,500	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$686,090	\$686,090	\$669,895
Current Expenditures			
General Government	\$248,715	\$248,715	\$224,529
Public Safety	177,734	177,734	175,095
Streets and Highways (excluding Const.)	119,443	119,443	133,268
Sanitation	7,461	7,461	7,804
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	34,550	34,550	37,396
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,000	2,000	2,500
Total Current Expenditures	\$589,903	\$589,903	\$580,592
Debt Service - Principal	15,000	15,000	15,000
Interest and Fiscal Charges	58,187	58,187	57,475
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	23,000	23,000	16,828
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$686,090	\$686,090	\$669,895

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,350,777	\$0	\$1,423,625
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	197,935	0	116,735
Federal Grants	0	0	0
State General Purpose Aid	233,115	0	242,827
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	121,790	0	136,650
Fines and Forfeits	5,500	0	3,200
Interest on Investments	7,500	0	6,000
All Other Revenues	3,700	0	6,000
Total Revenues	\$1,920,317	\$0	\$1,935,037
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,920,317	\$0	\$1,935,037
Current Expenditures			
General Government	\$592,553	\$0	\$588,957
Public Safety	599,482	0	615,670
Streets and Highways (excluding Const.)	349,867	0	363,078
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	328,415	0	317,332
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,870,317	\$0	\$1,885,037
Debt Service - Principal	330,080	0	398,400
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	50,000	0	50,000
Total Expenditures and Other Uses	\$2,250,397	\$0	\$2,333,437

Name of City: **Cass Lake**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Cedar Mills**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$275,145	\$0	\$280,556
Tax Increments	15,000	0	15,000
All Other Taxes	0	0	0
Special Assessments	20,450	0	0
Licenses and Permits	8,500	0	17,160
Federal Grants	18,000	0	0
State General Purpose Aid	7,542	0	392,399
State Categorical Aid	3,500	0	4,542
Grants from County/Other Local Units	0	0	0
Charges for Services	401,050	0	45,550
Fines and Forfeits	11,800	0	0
Interest on Investments	6,535	0	9,255
All Other Revenues	500,384	0	104,925
Total Revenues	\$1,267,906	\$0	\$869,387
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	37,000
Total Revenues and Other Sources	\$1,267,906	\$0	\$906,387
Current Expenditures			
General Government	\$362,271	\$0	\$205,265
Public Safety	433,817	0	316,675
Streets and Highways (excluding Const.)	150,168	0	171,208
Sanitation	72,124	0	7,986
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	41,526	0	25,206
Conservation of Natural Resources	0	0	0
Economic Development & Housing	8,525	0	113,975
All Other Current Expenditures	18,000	0	21,372
Total Current Expenditures	\$1,086,431	\$0	\$861,687
Debt Service - Principal	109,720	0	31,500
Interest and Fiscal Charges	49,754	0	13,200
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	24,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,269,905	\$0	\$906,387

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$18,000	\$0	\$14,766
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	0	1,500
Federal Grants	0	0	0
State General Purpose Aid	5,538	0	9,266
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	600	0	400
All Other Revenues	100	0	150
Total Revenues	\$25,738	\$0	\$26,082
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$25,738	\$0	\$26,082
Current Expenditures			
General Government	\$21,000	\$0	\$23,000
Public Safety	500	0	500
Streets and Highways (excluding Const.)	3,600	0	2,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$25,100	\$0	\$26,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$25,100	\$0	\$26,000

Name of City: Center City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Centerville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$137,000	\$137,000	\$147,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,000	8,200	7,000
Federal Grants	0	0	0
State General Purpose Aid	8,000	8,000	8,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$152,000	\$153,200	\$162,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$152,000	\$153,200	\$162,000
Current Expenditures			
General Government	\$75,350	\$75,350	\$70,500
Public Safety	58,450	58,450	81,350
Streets and Highways (excluding Const.)	67,700	67,700	68,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,100	4,100	2,853
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	31,800	31,800	32,180
Total Current Expenditures	\$237,400	\$237,400	\$255,783
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$237,400	\$237,400	\$255,783

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,985,600	\$0	\$2,043,820
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	50,000	0	0
Licenses and Permits	170,000	0	180,000
Federal Grants	0	0	0
State General Purpose Aid	120,000	0	41,500
State Categorical Aid	0	0	145,000
Grants from County/Other Local Units	0	0	0
Charges for Services	2,000	0	2,000
Fines and Forfeits	35,000	0	33,500
Interest on Investments	60,000	0	40,000
All Other Revenues	19,000	0	19,000
Total Revenues	\$2,441,600	\$0	\$2,504,820
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	99,500
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,441,600	\$0	\$2,604,320
Current Expenditures			
General Government	\$598,000	\$0	\$612,260
Public Safety	1,080,500	0	1,166,707
Streets and Highways (excluding Const.)	315,000	0	262,918
Sanitation	6,000	0	6,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	88,000	0	83,035
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,500	0	14,000
All Other Current Expenditures	20,000	0	24,000
Total Current Expenditures	\$2,114,000	\$0	\$2,169,420
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	123,000	0	27,000
Other Financing Uses	0	0	0
Transfers to Other Funds	204,600	0	407,900
Total Expenditures and Other Uses	\$2,441,600	\$0	\$2,604,320

Name of City: Ceylon
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Champlin
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$70,202	\$0	\$76,975
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,540	0	1,640
Federal Grants	0	0	0
State General Purpose Aid	128,820	0	130,041
State Categorical Aid	6,500	0	6,500
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	300	0	200
Interest on Investments	440	0	689
All Other Revenues	1,868	0	2,224
Total Revenues	\$209,670	\$0	\$218,269
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,843	0	31,000
Total Revenues and Other Sources	\$240,513	\$0	\$249,269
Current Expenditures			
General Government	\$93,098	\$0	\$111,908
Public Safety	42,241	0	45,241
Streets and Highways (excluding Const.)	68,500	0	63,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	26,297	0	22,511
Total Current Expenditures	\$230,136	\$0	\$242,760
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$230,136	\$0	\$242,760

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,198,698	\$7,198,698	\$7,364,352
Tax Increments	25,000	25,000	0
All Other Taxes	0	0	554,000
Special Assessments	0	0	0
Licenses and Permits	252,109	252,109	146,612
Federal Grants	0	0	4,000
State General Purpose Aid	0	0	221,459
State Categorical Aid	812,703	812,703	392,796
Grants from County/Other Local Units	68,000	68,000	66,538
Charges for Services	828,674	828,674	1,074,397
Fines and Forfeits	321,000	321,000	342,600
Interest on Investments	188,000	188,000	168,000
All Other Revenues	840,121	840,121	817,750
Total Revenues	\$10,534,305	\$10,534,305	\$11,152,504
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	595,226	595,226	1,291,791
Total Revenues and Other Sources	\$11,129,531	\$11,129,531	\$12,444,295
Current Expenditures			
General Government	\$1,302,336	\$1,316,591	\$1,329,810
Public Safety	3,841,894	3,893,449	4,157,129
Streets and Highways (excluding Const.)	2,426,345	2,520,345	2,519,591
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,030,774	1,235,774	1,031,237
Conservation of Natural Resources	0	0	0
Economic Development & Housing	306,468	346,643	383,194
All Other Current Expenditures	311,236	313,536	291,163
Total Current Expenditures	\$9,219,053	\$9,626,338	\$9,712,124
Debt Service - Principal	12,238	12,238	0
Interest and Fiscal Charges	1,282	1,282	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,014,426	1,599,426	1,722,722
Other Financing Uses	0	0	0
Transfers to Other Funds	791,670	791,670	1,663,715
Total Expenditures and Other Uses	\$11,038,669	\$12,030,954	\$13,098,561

Name of City: Chandler
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chanhassen
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$74,776	\$84,000	\$85,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	100	100	50
Federal Grants	0	0	0
State General Purpose Aid	77,743	67,769	69,855
State Categorical Aid	6,925	194	194
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	3,000	3,000	2,000
All Other Revenues	4,000	4,000	3,000
Total Revenues	\$166,544	\$159,063	\$160,099
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$166,544	\$159,063	\$160,099
Current Expenditures			
General Government	\$51,018	\$51,018	\$58,049
Public Safety	19,446	12,715	11,890
Streets and Highways (excluding Const.)	52,071	51,321	64,116
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,325	2,325	2,150
Conservation of Natural Resources	0	0	500
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,634	8,634	13,000
Total Current Expenditures	\$133,494	\$126,013	\$149,705
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	33,050	33,050	10,394
Total Expenditures and Other Uses	\$166,544	\$159,063	\$160,099

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$6,563,900	\$6,563,900	\$7,003,500
Tax Increments	0	0	0
All Other Taxes	150,000	150,000	150,000
Special Assessments	0	0	0
Licenses and Permits	1,437,800	1,437,800	1,451,100
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	225,000	225,000	265,000
Charges for Services	621,100	621,100	574,000
Fines and Forfeits	157,500	157,500	158,500
Interest on Investments	133,000	133,000	211,500
All Other Revenues	207,500	207,500	219,000
Total Revenues	\$9,495,800	\$9,495,800	\$10,032,600
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$9,495,800	\$9,495,800	\$10,032,600
Current Expenditures			
General Government	\$1,848,000	\$1,848,000	\$1,900,800
Public Safety	2,939,600	2,939,600	3,096,100
Streets and Highways (excluding Const.)	2,069,600	2,069,600	2,227,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,889,000	1,889,000	1,997,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	422,100	422,100	445,500
All Other Current Expenditures	125,700	125,700	113,200
Total Current Expenditures	\$9,294,000	\$9,294,000	\$9,780,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	150,000	150,000	192,000
Total Expenditures and Other Uses	\$9,444,000	\$9,444,000	\$9,972,300

Name of City: Chaska
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chatfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,383,200	\$4,383,200	\$4,602,360
Tax Increments	0	0	0
All Other Taxes	2,417,160	2,417,160	2,536,475
Special Assessments	0	0	0
Licenses and Permits	669,020	669,020	702,870
Federal Grants	0	0	0
State General Purpose Aid	67,106	67,106	380,691
State Categorical Aid	435,839	435,839	432,054
Grants from County/Other Local Units	190,206	190,206	195,522
Charges for Services	1,118,776	1,118,776	1,090,182
Fines and Forfeits	57,304	57,304	58,376
Interest on Investments	61,500	61,500	66,702
All Other Revenues	78,528	103,528	117,624
Total Revenues	\$9,478,639	\$9,503,639	\$10,182,856
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	676,595	676,595	541,347
Total Revenues and Other Sources	\$10,155,234	\$10,180,234	\$10,724,203
Current Expenditures			
General Government	\$2,891,061	\$2,946,061	\$2,994,945
Public Safety	3,315,344	3,315,344	3,559,149
Streets and Highways (excluding Const.)	2,408,354	2,408,354	2,537,492
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	449,836	449,836	466,795
Conservation of Natural Resources	0	0	0
Economic Development & Housing	239,299	239,299	226,434
All Other Current Expenditures	13,245	13,245	86,423
Total Current Expenditures	\$9,317,139	\$9,372,139	\$9,871,238
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	495,092	495,092	473,903
Other Financing Uses	0	0	0
Transfers to Other Funds	655,848	655,848	724,078
Total Expenditures and Other Uses	\$10,468,079	\$10,523,079	\$11,069,219

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$878,885	\$0	\$982,358
Tax Increments	115,050	0	110,950
All Other Taxes	26,100	0	27,000
Special Assessments	143,290	0	137,760
Licenses and Permits	23,790	0	26,540
Federal Grants	0	0	0
State General Purpose Aid	892,006	0	857,890
State Categorical Aid	57,993	0	51,577
Grants from County/Other Local Units	0	0	0
Charges for Services	387,321	0	383,319
Fines and Forfeits	16,750	0	17,800
Interest on Investments	111,750	0	100,000
All Other Revenues	75,900	0	74,905
Total Revenues	\$2,728,835	\$0	\$2,770,099
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	529,872	0	670,137
Total Revenues and Other Sources	\$3,258,707	\$0	\$3,440,236
Current Expenditures			
General Government	\$395,400	\$0	\$417,415
Public Safety	741,145	0	731,403
Streets and Highways (excluding Const.)	235,795	0	201,535
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	376,640	0	379,285
Conservation of Natural Resources	0	0	0
Economic Development & Housing	117,520	0	121,839
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,866,500	\$0	\$1,851,477
Debt Service - Principal	310,350	0	421,700
Interest and Fiscal Charges	531,255	0	515,310
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	235,250	0	252,135
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,943,355	\$0	\$3,040,622

Name of City: Chickamaw Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chisago City
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$29,849	\$29,849	\$29,850
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,367	1,367	1,000
Federal Grants	0	0	0
State General Purpose Aid	876	876	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	2,700	2,700	3,000
All Other Revenues	5,000	5,000	1,200
Total Revenues	\$39,792	\$39,792	\$35,050
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$39,792	\$39,792	\$35,050
Current Expenditures			
General Government	\$7,100	\$7,100	\$6,350
Public Safety	16,392	16,392	16,450
Streets and Highways (excluding Const.)	10,000	10,000	8,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,300	2,300	2,050
Total Current Expenditures	\$35,792	\$35,792	\$33,050
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	4,000	4,000	2,000
Total Expenditures and Other Uses	\$39,792	\$39,792	\$35,050

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,628,624	\$1,628,624	\$1,682,162
Tax Increments	20,000	20,000	0
All Other Taxes	19,975	19,975	109,696
Special Assessments	207,136	207,136	164,903
Licenses and Permits	149,700	149,700	130,045
Federal Grants	0	0	0
State General Purpose Aid	208,080	208,080	220,762
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	146,304	146,304	120,789
Fines and Forfeits	0	0	100
Interest on Investments	161,825	161,825	118,750
All Other Revenues	57,506	57,506	28,215
Total Revenues	\$2,599,150	\$2,599,150	\$2,575,422
Proceeds from Bond Sales	219,663	219,663	0
Other Financing Sources	2,000,000	2,000,000	0
Transfers from Other Funds	0	0	312,530
Total Revenues and Other Sources	\$4,818,813	\$4,818,813	\$2,887,952
Current Expenditures			
General Government	\$379,330	\$379,330	\$392,829
Public Safety	696,795	696,795	645,730
Streets and Highways (excluding Const.)	271,730	271,730	221,730
Sanitation	5,032	5,032	5,038
Human Services	5,415	5,415	6,650
Health	0	0	0
Culture and Recreation	281,575	281,575	246,022
Conservation of Natural Resources	0	0	0
Economic Development & Housing	110,945	110,945	86,298
All Other Current Expenditures	95,209	95,209	97,209
Total Current Expenditures	\$1,846,031	\$1,846,031	\$1,701,506
Debt Service - Principal	283,330	283,330	396,187
Interest and Fiscal Charges	178,836	178,836	278,660
Streets and Highways Capital Outlay	50,817	50,817	93,113
All Other Capital Outlay	2,046,936	2,046,936	151,247
Other Financing Uses	0	0	0
Transfers to Other Funds	219,663	219,663	312,530
Total Expenditures and Other Uses	\$4,625,613	\$4,625,613	\$2,933,243

Name of City: Chisholm
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Circle Pines
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$925,764	\$0	\$530,877
Tax Increments	19,997	0	19,996
All Other Taxes	23,000	0	23,000
Special Assessments	12,000	0	12,000
Licenses and Permits	21,100	0	27,800
Federal Grants	0	0	743,564
State General Purpose Aid	3,548,446	0	4,179,812
State Categorical Aid	429,162	0	557,162
Grants from County/Other Local Units	231,000	0	440,000
Charges for Services	110,000	0	105,000
Fines and Forfeits	21,500	0	20,500
Interest on Investments	25,000	0	25,000
All Other Revenues	18,000	0	50,000
Total Revenues	\$5,384,969	\$0	\$6,734,711
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$5,384,969	\$0	\$6,734,711
Current Expenditures			
General Government	\$775,046	\$798,201	\$818,256
Public Safety	1,301,621	1,351,362	2,125,411
Streets and Highways (excluding Const.)	996,567	1,038,116	1,046,946
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	520,158	537,760	548,761
Conservation of Natural Resources	0	0	0
Economic Development & Housing	29,984	29,984	29,037
All Other Current Expenditures	642,355	510,308	647,045
Total Current Expenditures	\$4,265,731	\$4,265,731	\$5,215,456
Debt Service - Principal	40,000	40,000	55,125
Interest and Fiscal Charges	92,057	92,057	71,491
Streets and Highways Capital Outlay	825,000	825,000	1,315,000
All Other Capital Outlay	404,181	404,181	415,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$5,626,969	\$5,626,969	\$7,072,572

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,039,176	\$1,926,614	\$1,977,218
Tax Increments	0	0	0
All Other Taxes	0	10,289	0
Special Assessments	0	0	0
Licenses and Permits	34,775	92,775	32,275
Federal Grants	0	0	0
State General Purpose Aid	0	56,281	152,960
State Categorical Aid	42,142	52,142	50,142
Grants from County/Other Local Units	0	0	0
Charges for Services	18,400	18,400	30,925
Fines and Forfeits	35,000	35,000	35,000
Interest on Investments	45,000	50,000	45,000
All Other Revenues	9,000	9,000	7,500
Total Revenues	\$2,223,493	\$2,250,501	\$2,331,020
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,223,493	\$2,250,501	\$2,331,020
Current Expenditures			
General Government	\$382,197	\$401,297	\$409,146
Public Safety	1,087,596	1,114,100	1,138,480
Streets and Highways (excluding Const.)	192,292	194,792	226,995
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	360,624	378,924	378,688
Conservation of Natural Resources	40,368	42,368	41,290
Economic Development & Housing	0	0	0
All Other Current Expenditures	101,196	54,200	102,501
Total Current Expenditures	\$2,164,273	\$2,185,681	\$2,297,100
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	59,220	64,820	33,920
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,223,493	\$2,250,501	\$2,331,020

Name of City: Clara City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Claremont
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$486,260	\$0	\$515,861
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,000	0	5,000
Federal Grants	0	0	0
State General Purpose Aid	471,665	0	486,238
State Categorical Aid	7,820	0	11,320
Grants from County/Other Local Units	0	0	0
Charges for Services	40,000	0	41,000
Fines and Forfeits	9,000	0	10,000
Interest on Investments	30,000	0	30,000
All Other Revenues	14,725	0	14,960
Total Revenues	\$1,064,470	\$0	\$1,114,379
Proceeds from Bond Sales	25,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	25,000
Total Revenues and Other Sources	\$1,089,470	\$0	\$1,139,379
Current Expenditures			
General Government	\$219,950	\$0	\$223,975
Public Safety	209,750	0	214,110
Streets and Highways (excluding Const.)	205,040	0	207,100
Sanitation	0	0	0
Human Services	0	0	0
Health	2,900	0	2,740
Culture and Recreation	102,410	0	104,437
Conservation of Natural Resources	0	0	0
Economic Development & Housing	24,750	0	25,350
All Other Current Expenditures	23,000	0	34,000
Total Current Expenditures	\$787,800	\$0	\$811,712
Debt Service - Principal	105,150	0	116,150
Interest and Fiscal Charges	39,000	0	34,551
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	25,000	0	45,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$956,950	\$0	\$1,007,413

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$304,341	\$304,341	\$346,701
Tax Increments	4,500	4,500	4,500
All Other Taxes	1,400	1,400	1,400
Special Assessments	0	0	39,950
Licenses and Permits	8,050	8,050	7,900
Federal Grants	0	0	0
State General Purpose Aid	159,528	159,261	159,261
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	21,840	229,118	224,673
Fines and Forfeits	2,700	2,700	2,500
Interest on Investments	8,540	8,540	6,500
All Other Revenues	8,108	8,108	9,726
Total Revenues	\$519,007	\$726,018	\$803,111
Proceeds from Bond Sales	89,250	89,250	0
Other Financing Sources	0	0	12,800
Transfers from Other Funds	0	0	81,020
Total Revenues and Other Sources	\$608,257	\$815,268	\$896,931
Current Expenditures			
General Government	\$272,721	\$418,668	\$463,119
Public Safety	108,681	119,685	125,008
Streets and Highways (excluding Const.)	34,000	34,000	30,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	10,000	9,109
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$425,402	\$582,353	\$627,236
Debt Service - Principal	57,095	57,095	63,000
Interest and Fiscal Charges	140,000	140,000	140,393
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	26,500	26,500	18,000
Other Financing Uses	0	0	12,800
Transfers to Other Funds	89,250	89,250	81,020
Total Expenditures and Other Uses	\$738,247	\$895,198	\$942,449

Name of City: Clarissa
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Clarkfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$126,560	\$126,560	\$126,560
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	610	610	560
Federal Grants	0	0	0
State General Purpose Aid	166,821	166,821	166,821
State Categorical Aid	4,489	4,489	3,889
Grants from County/Other Local Units	0	0	0
Charges for Services	8,408	8,408	8,505
Fines and Forfeits	1,200	1,200	400
Interest on Investments	9,000	9,000	11,500
All Other Revenues	3,875	3,875	3,300
Total Revenues	\$320,963	\$320,963	\$321,535
Proceeds from Bond Sales	22,000	22,000	22,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$342,963	\$342,963	\$343,535
Current Expenditures			
General Government	\$113,185	\$113,185	\$107,415
Public Safety	64,742	64,742	64,670
Streets and Highways (excluding Const.)	88,247	88,247	93,111
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	14,817	14,817	14,193
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,239	4,239	4,249
Total Current Expenditures	\$285,230	\$285,230	\$283,638
Debt Service - Principal	9,096	9,096	9,528
Interest and Fiscal Charges	2,919	2,919	2,487
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	41,000	41,000	39,600
Other Financing Uses	0	0	0
Transfers to Other Funds	4,900	4,900	3,000
Total Expenditures and Other Uses	\$343,145	\$343,145	\$338,253

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$282,022	\$0	\$291,303
Tax Increments	0	0	0
All Other Taxes	925	0	0
Special Assessments	9,627	0	10,000
Licenses and Permits	5,450	0	4,350
Federal Grants	0	0	0
State General Purpose Aid	334,677	0	344,391
State Categorical Aid	19,284	0	20,066
Grants from County/Other Local Units	33,213	0	33,213
Charges for Services	67,133	0	57,471
Fines and Forfeits	8,000	0	12,000
Interest on Investments	1,500	0	1,500
All Other Revenues	56,499	0	73,335
Total Revenues	\$818,330	\$0	\$847,629
Proceeds from Bond Sales	257,613	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,075,943	\$0	\$847,629
Current Expenditures			
General Government	\$142,288	\$0	\$120,340
Public Safety	186,790	0	210,595
Streets and Highways (excluding Const.)	192,784	0	190,545
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	100,399	0	110,006
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	32,981	0	26,376
Total Current Expenditures	\$655,242	\$0	\$657,862
Debt Service - Principal	148,144	0	130,881
Interest and Fiscal Charges	57,423	0	50,272
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	190,525	0	0
Total Expenditures and Other Uses	\$1,051,334	\$0	\$839,015

Name of City: Clarks Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Clear Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$75,000	\$0	\$80,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	15,400	0	14,000
Licenses and Permits	3,930	0	2,200
Federal Grants	0	0	0
State General Purpose Aid	134,794	0	161,044
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	76,280	0	72,350
Fines and Forfeits	0	0	0
Interest on Investments	20,275	0	15,000
All Other Revenues	2,297	0	2,000
Total Revenues	\$327,976	\$0	\$346,594
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$327,976	\$0	\$346,594
Current Expenditures			
General Government	\$41,500	\$0	\$42,000
Public Safety	46,500	0	49,500
Streets and Highways (excluding Const.)	62,500	0	64,250
Sanitation	27,600	0	32,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	24,300	0	21,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	56,250	0	67,250
Total Current Expenditures	\$258,650	\$0	\$277,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	91,500	0	76,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$350,150	\$0	\$353,500

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$131,775	\$0	\$298,325
Tax Increments	0	0	0
All Other Taxes	0	0	750
Special Assessments	17,740	0	17,930
Licenses and Permits	20,550	0	7,050
Federal Grants	0	0	0
State General Purpose Aid	73,379	0	37,379
State Categorical Aid	0	0	31,000
Grants from County/Other Local Units	0	0	0
Charges for Services	226,963	0	221,587
Fines and Forfeits	0	0	2,000
Interest on Investments	21,000	0	4,000
All Other Revenues	73,300	0	12,000
Total Revenues	\$564,707	\$0	\$632,021
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$564,707	\$0	\$632,021
Current Expenditures			
General Government	\$151,146	\$0	\$137,092
Public Safety	223,013	0	269,202
Streets and Highways (excluding Const.)	22,995	0	74,521
Sanitation	8,300	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	84,900	0	38,471
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	500	0	0
Total Current Expenditures	\$490,854	\$0	\$519,286
Debt Service - Principal	57,048	0	64,763
Interest and Fiscal Charges	23,725	0	19,973
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	70,500	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$642,127	\$0	\$604,022

Name of City: Clearbrook
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Clearwater
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$102,200	\$92,755	\$102,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	74,500	71,782	58,000
Licenses and Permits	1,870	170	210
Federal Grants	0	0	0
State General Purpose Aid	140,849	140,849	144,944
State Categorical Aid	20,326	21,087	15,000
Grants from County/Other Local Units	1,111	1,111	1,111
Charges for Services	85,056	82,000	83,979
Fines and Forfeits	2,000	933	2,500
Interest on Investments	1,500	1,392	2,233
All Other Revenues	21,800	23,000	22,500
Total Revenues	\$451,212	\$435,079	\$432,677
Proceeds from Bond Sales	25,000	0	0
Other Financing Sources	0	74,036	0
Transfers from Other Funds	0	5,000	20,000
Total Revenues and Other Sources	\$476,212	\$514,115	\$452,677
Current Expenditures			
General Government	\$124,195	\$182,823	\$104,391
Public Safety	124,755	126,531	118,095
Streets and Highways (excluding Const.)	65,447	64,194	55,327
Sanitation	24,000	61,635	21,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	102,000	116,745	117,599
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	5,751	19,620
Total Current Expenditures	\$440,397	\$557,679	\$436,282
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$440,397	\$557,679	\$436,282

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,002,729	\$0	\$998,834
Tax Increments	0	0	0
All Other Taxes	6,000	0	10,000
Special Assessments	124,979	0	119,851
Licenses and Permits	78,550	0	37,050
Federal Grants	0	0	0
State General Purpose Aid	259,108	0	167,150
State Categorical Aid	0	0	22,500
Grants from County/Other Local Units	0	0	0
Charges for Services	25,018	0	104,369
Fines and Forfeits	0	0	0
Interest on Investments	8,100	0	17,000
All Other Revenues	14,310	0	13,150
Total Revenues	\$1,518,794	\$0	\$1,489,904
Proceeds from Bond Sales	1,945,171	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	55,473
Total Revenues and Other Sources	\$3,463,965	\$0	\$1,545,377
Current Expenditures			
General Government	\$492,031	\$0	\$545,615
Public Safety	413,760	0	459,428
Streets and Highways (excluding Const.)	39,225	0	54,925
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	44,638	0	71,625
Conservation of Natural Resources	0	0	0
Economic Development & Housing	22,000	0	24,000
All Other Current Expenditures	5,250	0	1,750
Total Current Expenditures	\$1,016,904	\$0	\$1,157,343
Debt Service - Principal	2,665,000	0	230,000
Interest and Fiscal Charges	185,261	0	81,861
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	237,435	0	88,800
Other Financing Uses	0	0	0
Transfers to Other Funds	32,000	0	35,000
Total Expenditures and Other Uses	\$4,136,600	\$0	\$1,593,004

Name of City: Cleveland
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Climax
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$212,757	\$212,757	\$212,936
Tax Increments	0	0	0
All Other Taxes	3,300	3,300	3,700
Special Assessments	0	0	0
Licenses and Permits	20,000	20,000	20,000
Federal Grants	0	0	0
State General Purpose Aid	113,075	113,075	120,252
State Categorical Aid	13,700	13,700	12,000
Grants from County/Other Local Units	2,000	2,000	2,000
Charges for Services	38,485	38,485	42,000
Fines and Forfeits	13,500	13,500	12,500
Interest on Investments	2,000	2,000	2,000
All Other Revenues	7,500	7,500	9,500
Total Revenues	\$426,317	\$426,317	\$436,888
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$426,317	\$426,317	\$436,888
Current Expenditures			
General Government	\$86,392	\$86,392	\$91,892
Public Safety	178,142	178,142	157,800
Streets and Highways (excluding Const.)	119,783	119,783	145,196
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$384,317	\$384,317	\$394,888
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	42,000	42,000	42,000
Total Expenditures and Other Uses	\$426,317	\$426,317	\$436,888

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$50,000	\$43,900	\$50,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	325	325	325
Federal Grants	0	0	0
State General Purpose Aid	45,419	45,419	45,488
State Categorical Aid	6,304	12,404	7,304
Grants from County/Other Local Units	0	0	0
Charges for Services	750	750	1,500
Fines and Forfeits	250	250	250
Interest on Investments	2,500	2,500	3,000
All Other Revenues	1,000	1,000	6,000
Total Revenues	\$106,548	\$106,548	\$113,867
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	25,305	38,350
Transfers from Other Funds	25,305	0	0
Total Revenues and Other Sources	\$131,853	\$131,853	\$152,217
Current Expenditures			
General Government	\$31,983	\$36,283	\$30,875
Public Safety	23,778	25,572	28,570
Streets and Highways (excluding Const.)	42,356	50,917	52,073
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	22,197	10,042	29,035
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$120,314	\$122,814	\$140,553
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,500	0	10,000
Other Financing Uses	9,030	9,030	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$131,844	\$131,844	\$150,553

Name of City: Clinton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Clitherall
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$35,000	\$34,263	\$45,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	650	637	640
Federal Grants	0	0	0
State General Purpose Aid	180,000	166,226	154,200
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	27,000	45,450	37,850
Fines and Forfeits	0	0	0
Interest on Investments	17,000	12,988	10,000
All Other Revenues	12,000	17,004	13,400
Total Revenues	\$271,650	\$276,568	\$261,090
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	80,000	0
Total Revenues and Other Sources	\$271,650	\$356,568	\$261,090
Current Expenditures			
General Government	\$54,000	\$105,686	\$96,000
Public Safety	45,000	45,578	35,025
Streets and Highways (excluding Const.)	70,000	111,287	83,300
Sanitation	1,500	137	300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	3,311	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	22,000	23,160	18,967
Total Current Expenditures	\$195,500	\$289,159	\$234,592
Debt Service - Principal	30,000	6,194	6,200
Interest and Fiscal Charges	64,000	9,839	9,833
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$289,500	\$305,192	\$250,625

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,000	\$0	\$3,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,685	0	2,600
Federal Grants	0	0	0
State General Purpose Aid	14,870	0	14,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,800	0	1,800
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,515	0	1,500
All Other Revenues	6,800	0	0
Total Revenues	\$30,670	\$0	\$22,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$30,670	\$0	\$22,900
Current Expenditures			
General Government	\$26,000	\$0	\$10,000
Public Safety	0	0	0
Streets and Highways (excluding Const.)	2,500	0	2,500
Sanitation	700	0	700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	15,000	0	15,000
Total Current Expenditures	\$44,200	\$0	\$28,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	7,000	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$51,200	\$0	\$28,200

Name of City: Clontarf
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Cloquet
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$33,000	\$34,000	\$37,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	16,000	16,000	23,124
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$49,000	\$50,000	\$60,124
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$49,000	\$50,000	\$60,124
Current Expenditures			
General Government	\$19,000	\$20,000	\$26,124
Public Safety	2,000	2,000	2,000
Streets and Highways (excluding Const.)	11,000	11,000	12,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	17,000	17,000	20,000
Total Current Expenditures	\$49,000	\$50,000	\$60,124
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$49,000	\$50,000	\$60,124

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,378,000	\$0	\$3,521,000
Tax Increments	0	0	50,000
All Other Taxes	158,000	0	157,000
Special Assessments	105,400	0	105,400
Licenses and Permits	166,600	0	167,400
Federal Grants	90,080	0	12,500
State General Purpose Aid	2,257,600	0	2,336,600
State Categorical Aid	973,600	0	385,000
Grants from County/Other Local Units	39,300	0	164,300
Charges for Services	1,064,200	0	1,238,000
Fines and Forfeits	98,000	0	98,000
Interest on Investments	426,000	0	435,000
All Other Revenues	183,600	0	275,600
Total Revenues	\$8,940,380	\$0	\$8,945,800
Proceeds from Bond Sales	2,560,000	0	2,000,000
Other Financing Sources	0	0	0
Transfers from Other Funds	1,145,000	0	1,361,000
Total Revenues and Other Sources	\$12,645,380	\$0	\$12,306,800
Current Expenditures			
General Government	\$807,500	\$0	\$899,900
Public Safety	4,012,300	0	4,178,450
Streets and Highways (excluding Const.)	1,220,750	0	1,290,200
Sanitation	26,000	0	6,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,075,975	0	1,199,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	185,600	0	312,950
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$7,328,125	\$0	\$7,887,000
Debt Service - Principal	305,881	0	94,310
Interest and Fiscal Charges	201,764	0	243,095
Streets and Highways Capital Outlay	805,000	0	940,000
All Other Capital Outlay	3,650,370	0	3,073,000
Other Financing Uses	0	0	0
Transfers to Other Funds	1,106,000	0	1,311,000
Total Expenditures and Other Uses	\$13,397,140	\$0	\$13,548,405

Name of City: Coates
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Cobden
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$32,200	\$0	\$35,040
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,350	0	2,400
Federal Grants	1,000	0	0
State General Purpose Aid	0	0	1,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	450	0	700
Fines and Forfeits	100	0	500
Interest on Investments	99	0	400
All Other Revenues	0	0	0
Total Revenues	\$36,199	\$0	\$40,040
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$36,199	\$0	\$40,040
Current Expenditures			
General Government	\$22,168	\$0	\$16,868
Public Safety	5,800	0	6,000
Streets and Highways (excluding Const.)	4,850	0	6,750
Sanitation	700	0	720
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,600	0	2,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$36,118	\$0	\$32,538
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$36,118	\$0	\$32,538

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$0	\$0	\$0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	7,133	7,900
Federal Grants	0	0	0
State General Purpose Aid	0	4,456	4,456
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	730	750
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	1,151	1,200
Total Revenues	\$0	\$13,470	\$14,306
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	358	375
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$0	\$13,828	\$14,681
Current Expenditures			
General Government	\$0	\$1,510	\$1,510
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	1,982	2,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	10,274	10,300
Total Current Expenditures	\$0	\$13,766	\$13,810
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	1,455	1,500
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$0	\$15,221	\$15,310

Name of City: Cohasset
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Kokato
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,000,000	\$0	\$1,984,925
Tax Increments	8,700	0	54,715
All Other Taxes	25,500	0	26,392
Special Assessments	0	0	0
Licenses and Permits	10,500	0	14,250
Federal Grants	0	0	0
State General Purpose Aid	15,500	0	0
State Categorical Aid	27,000	0	140,547
Grants from County/Other Local Units	0	0	0
Charges for Services	118,295	0	113,920
Fines and Forfeits	0	0	2,500
Interest on Investments	54,800	0	54,398
All Other Revenues	20,664	0	5,735
Total Revenues	\$2,280,959	\$0	\$2,397,382
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	740,000	0	509,727
Total Revenues and Other Sources	\$3,020,959	\$0	\$2,907,109
Current Expenditures			
General Government	\$366,387	\$0	\$437,522
Public Safety	267,079	0	275,309
Streets and Highways (excluding Const.)	308,396	0	453,222
Sanitation	22,162	0	19,034
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	180,880	0	165,789
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	5,250
All Other Current Expenditures	112,237	0	127,939
Total Current Expenditures	\$1,257,141	\$0	\$1,484,065
Debt Service - Principal	10,000	0	0
Interest and Fiscal Charges	9,393	0	0
Streets and Highways Capital Outlay	1,598,000	0	709,500
All Other Capital Outlay	197,525	0	200,000
Other Financing Uses	0	0	0
Transfers to Other Funds	740,000	0	509,727
Total Expenditures and Other Uses	\$3,812,059	\$0	\$2,903,292

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$788,988	\$0	\$828,707
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	21,465	0	12,240
Federal Grants	0	0	0
State General Purpose Aid	481,629	0	487,200
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	42,898	0	20,710
Fines and Forfeits	225	0	0
Interest on Investments	13,000	0	13,000
All Other Revenues	1,000	0	17,318
Total Revenues	\$1,349,205	\$0	\$1,379,175
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,349,205	\$0	\$1,379,175
Current Expenditures			
General Government	\$254,870	\$0	\$268,585
Public Safety	259,920	0	262,905
Streets and Highways (excluding Const.)	268,877	0	333,118
Sanitation	13,788	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	244,768	0	260,194
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,426	0	5,681
Total Current Expenditures	\$1,045,649	\$0	\$1,130,483
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	232,000	0	158,790
Other Financing Uses	0	0	0
Transfers to Other Funds	71,556	0	89,902
Total Expenditures and Other Uses	\$1,349,205	\$0	\$1,379,175

Name of City: Cold Spring
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Coleraine
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$689,161	\$689,161	\$752,728
Tax Increments	58,000	58,000	57,900
All Other Taxes	0	0	0
Special Assessments	1,244,565	1,244,565	1,157,658
Licenses and Permits	120,674	48,574	62,798
Federal Grants	0	0	0
State General Purpose Aid	625,728	625,728	664,078
State Categorical Aid	76,800	81,450	74,800
Grants from County/Other Local Units	500,000	500,000	0
Charges for Services	329,398	329,398	347,918
Fines and Forfeits	50,000	50,000	58,000
Interest on Investments	150,100	150,100	203,400
All Other Revenues	601,194	465,794	411,670
Total Revenues	\$4,445,620	\$4,242,770	\$3,790,950
Proceeds from Bond Sales	287,493	0	1,400,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	287,493	253,918
Total Revenues and Other Sources	\$4,733,113	\$4,530,263	\$5,444,868
Current Expenditures			
General Government	\$416,929	\$420,779	\$345,603
Public Safety	901,557	916,957	966,232
Streets and Highways (excluding Const.)	312,132	319,832	363,288
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	149,273	159,773	147,043
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,800	4,800	5,350
All Other Current Expenditures	580,750	779,330	121,775
Total Current Expenditures	\$2,365,441	\$2,601,471	\$1,949,291
Debt Service - Principal	1,556,880	1,556,880	1,202,859
Interest and Fiscal Charges	462,785	462,785	370,267
Streets and Highways Capital Outlay	0	0	1,400,000
All Other Capital Outlay	68,980	76,930	96,077
Other Financing Uses	0	0	0
Transfers to Other Funds	72,153	74,153	20,400
Total Expenditures and Other Uses	\$4,526,239	\$4,772,219	\$5,038,894

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$481,191	\$481,191	\$511,509
Tax Increments	80,000	80,000	156,000
All Other Taxes	0	0	0
Special Assessments	81,000	81,000	7,246
Licenses and Permits	15,000	15,000	10,000
Federal Grants	0	0	0
State General Purpose Aid	435,428	435,428	535,094
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	117,947	117,947	120,000
Fines and Forfeits	40,000	40,000	40,000
Interest on Investments	2,500	2,500	2,300
All Other Revenues	99,445	99,445	113,469
Total Revenues	\$1,352,511	\$1,352,511	\$1,495,618
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,352,511	\$1,352,511	\$1,495,618
Current Expenditures			
General Government	\$182,611	\$182,611	\$190,000
Public Safety	293,938	293,938	294,141
Streets and Highways (excluding Const.)	278,967	278,967	300,617
Sanitation	66,000	66,000	62,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	116,666	116,666	121,663
Conservation of Natural Resources	0	0	0
Economic Development & Housing	64,000	64,000	80,000
All Other Current Expenditures	202,200	202,200	275,000
Total Current Expenditures	\$1,204,382	\$1,204,382	\$1,323,421
Debt Service - Principal	40,000	40,000	4,000
Interest and Fiscal Charges	35,000	35,000	35,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	67,569	67,569	69,000
Transfers to Other Funds	0	0	64,197
Total Expenditures and Other Uses	\$1,346,951	\$1,346,951	\$1,495,618

Name of City: Cologne
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Columbia Heights
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$679,003	\$679,003	\$724,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	72,100	42,100	52,100
Federal Grants	0	0	0
State General Purpose Aid	127,158	94,158	129,768
State Categorical Aid	43,150	43,150	23,150
Grants from County/Other Local Units	0	0	29,600
Charges for Services	159,511	129,511	119,911
Fines and Forfeits	1,000	1,000	1,000
Interest on Investments	15,733	15,733	17,900
All Other Revenues	107,100	22,100	29,600
Total Revenues	\$1,204,755	\$1,026,755	\$1,127,029
Proceeds from Bond Sales	74,174	74,174	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	259,347
Total Revenues and Other Sources	\$1,278,929	\$1,100,929	\$1,386,376
Current Expenditures			
General Government	\$299,447	\$275,447	\$279,725
Public Safety	238,469	213,469	236,287
Streets and Highways (excluding Const.)	251,282	234,282	282,597
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	95,520	75,520	90,419
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$884,718	\$798,718	\$889,028
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	206,348
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	394,211	309,211	291,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,278,929	\$1,107,929	\$1,386,376

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$6,916,895	\$6,916,895	\$7,069,822
Tax Increments	0	0	0
All Other Taxes	196,241	196,241	267,561
Special Assessments	0	0	0
Licenses and Permits	455,370	455,370	368,010
Federal Grants	2,000	2,000	2,000
State General Purpose Aid	1,642,824	1,642,824	1,855,134
State Categorical Aid	137,500	137,500	149,500
Grants from County/Other Local Units	35,480	35,480	56,480
Charges for Services	514,966	514,966	562,300
Fines and Forfeits	143,000	143,000	150,000
Interest on Investments	79,000	79,000	81,000
All Other Revenues	208,375	208,375	211,857
Total Revenues	\$10,331,651	\$10,331,651	\$10,773,664
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	640,274	640,274	719,302
Total Revenues and Other Sources	\$10,971,925	\$10,971,925	\$11,492,966
Current Expenditures			
General Government	\$1,764,272	\$1,764,272	\$1,753,420
Public Safety	4,197,668	4,197,668	4,628,727
Streets and Highways (excluding Const.)	1,463,597	1,463,597	1,500,487
Sanitation	150,477	150,477	161,433
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,167,022	2,167,022	2,130,128
Conservation of Natural Resources	0	0	0
Economic Development & Housing	871,996	871,996	972,870
All Other Current Expenditures	137,557	137,557	137,112
Total Current Expenditures	\$10,752,589	\$10,752,589	\$11,284,177
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	179,707	179,707	365,888
Other Financing Uses	0	0	0
Transfers to Other Funds	185,000	185,000	185,000
Total Expenditures and Other Uses	\$11,117,296	\$11,117,296	\$11,835,065

Name of City: Columbus
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

Name of City: Comfrey
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,855,471	\$0	\$1,935,842
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	90,350	0	93,900
Federal Grants	0	0	0
State General Purpose Aid	25,726	0	35,916
State Categorical Aid	26,250	0	0
Grants from County/Other Local Units	80,500	0	16,000
Charges for Services	22,425	0	48,496
Fines and Forfeits	0	0	0
Interest on Investments	46,350	0	26,450
All Other Revenues	15,346	0	11,400
Total Revenues	\$2,162,418	\$0	\$2,168,004
Proceeds from Bond Sales	38,000	0	0
Other Financing Sources	0	0	78,300
Transfers from Other Funds	20,000	0	33,800
Total Revenues and Other Sources	\$2,220,418	\$0	\$2,280,104
Current Expenditures			
General Government	\$687,432	\$0	\$726,796
Public Safety	457,300	0	481,850
Streets and Highways (excluding Const.)	561,545	0	671,758
Sanitation	19,100	0	19,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	40,620	0	43,320
Conservation of Natural Resources	52,150	0	37,150
Economic Development & Housing	10,000	0	10,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,828,147	\$0	\$1,989,974
Debt Service - Principal	70,000	0	70,000
Interest and Fiscal Charges	60,396	0	57,713
Streets and Highways Capital Outlay	132,845	0	25,000
All Other Capital Outlay	101,530	0	95,500
Other Financing Uses	3,800	0	8,117
Transfers to Other Funds	23,700	0	33,800
Total Expenditures and Other Uses	\$2,220,418	\$0	\$2,280,104

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$155,872	\$0	\$162,107
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	20,000	0	16,700
Licenses and Permits	2,425	0	2,425
Federal Grants	0	0	0
State General Purpose Aid	97,572	0	99,499
State Categorical Aid	9,255	0	9,855
Grants from County/Other Local Units	15,700	0	15,400
Charges for Services	72,650	0	74,013
Fines and Forfeits	750	0	750
Interest on Investments	25,000	0	28,000
All Other Revenues	7,200	0	10,200
Total Revenues	\$406,424	\$0	\$418,949
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	23,000
Total Revenues and Other Sources	\$406,424	\$0	\$441,949
Current Expenditures			
General Government	\$147,810	\$0	\$152,920
Public Safety	108,860	0	118,320
Streets and Highways (excluding Const.)	37,000	0	58,300
Sanitation	14,925	0	16,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	35,306	0	40,448
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	7,390	0	10,410
Total Current Expenditures	\$351,291	\$0	\$396,398
Debt Service - Principal	35,000	0	30,000
Interest and Fiscal Charges	18,285	0	16,252
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$404,576	\$0	\$442,650

Name of City: Comstock
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Cook
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$16,000	\$12,318	\$16,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	17,360	18,517	18,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	533	1,133	1,133
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	620	744	744
All Other Revenues	0	0	0
Total Revenues	\$34,513	\$32,712	\$35,877
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$34,513	\$32,712	\$35,877
Current Expenditures			
General Government	\$16,000	\$0	\$16,000
Public Safety	3,000	3,500	0
Streets and Highways (excluding Const.)	4,500	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,500	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	800	0	0
Total Current Expenditures	\$25,800	\$3,500	\$16,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$25,800	\$3,500	\$16,000

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$210,000	\$0	\$238,554
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,000	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	153,758	0	158,568
State Categorical Aid	24,402	0	24,402
Grants from County/Other Local Units	0	0	0
Charges for Services	500	0	1,500
Fines and Forfeits	4,000	0	4,000
Interest on Investments	10,000	0	10,000
All Other Revenues	0	0	0
Total Revenues	\$406,660	\$0	\$441,024
Proceeds from Bond Sales	29,496	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$436,156	\$0	\$441,024
Current Expenditures			
General Government	\$130,892	\$0	\$119,876
Public Safety	169,846	0	41,566
Streets and Highways (excluding Const.)	113,056	0	117,918
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	50,033	0	45,057
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,500	0	5,000
All Other Current Expenditures	1,866	0	1,866
Total Current Expenditures	\$468,193	\$0	\$331,283
Debt Service - Principal	0	0	12,000
Interest and Fiscal Charges	0	0	32,000
Streets and Highways Capital Outlay	0	0	65,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	21,279	0	3,718
Total Expenditures and Other Uses	\$489,472	\$0	\$444,001

Name of City: Coon Rapids
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Corcoran
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$19,320,840	\$19,320,840	\$20,511,479
Tax Increments	2,494,584	2,494,584	2,454,492
All Other Taxes	4,149,669	4,149,669	4,195,613
Special Assessments	2,410,690	2,410,690	1,949,710
Licenses and Permits	1,301,460	1,301,460	1,042,500
Federal Grants	317,914	317,914	304,830
State General Purpose Aid	1,837,060	1,837,060	1,594,883
State Categorical Aid	1,076,490	1,076,490	2,792,126
Grants from County/Other Local Units	612,415	612,415	515,558
Charges for Services	1,169,555	1,169,555	1,122,175
Fines and Forfeits	379,600	379,600	426,000
Interest on Investments	2,545,538	2,545,538	1,935,213
All Other Revenues	942,775	960,275	1,067,375
Total Revenues	\$38,558,590	\$38,576,090	\$39,911,954
Proceeds from Bond Sales	675,000	675,000	391,000
Other Financing Sources	0	0	0
Transfers from Other Funds	1,349,805	1,349,805	2,059,620
Total Revenues and Other Sources	\$40,583,395	\$40,600,895	\$42,362,574
Current Expenditures			
General Government	\$3,497,592	\$3,491,121	\$3,487,896
Public Safety	11,983,558	11,962,706	12,529,246
Streets and Highways (excluding Const.)	3,487,792	3,482,530	4,215,600
Sanitation	129,751	129,751	147,000
Human Services	0	0	0
Health	349,462	348,296	331,534
Culture and Recreation	3,277,137	3,272,632	3,479,205
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,520,816	2,508,127	3,401,142
All Other Current Expenditures	2,471,383	3,131,469	2,741,284
Total Current Expenditures	\$27,717,491	\$28,326,632	\$30,332,907
Debt Service - Principal	4,827,481	4,827,481	2,792,481
Interest and Fiscal Charges	806,925	806,925	543,733
Streets and Highways Capital Outlay	132,940	132,940	1,029,861
All Other Capital Outlay	4,489,945	4,199,654	1,434,614
Other Financing Uses	0	0	0
Transfers to Other Funds	1,449,805	1,449,805	2,184,620
Total Expenditures and Other Uses	\$39,424,587	\$39,743,437	\$38,318,216

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,421,905	\$0	\$2,541,302
Tax Increments	0	0	0
All Other Taxes	28,000	0	28,000
Special Assessments	0	0	0
Licenses and Permits	169,350	0	124,350
Federal Grants	8,200	0	8,000
State General Purpose Aid	8,500	0	56,247
State Categorical Aid	112,000	0	122,000
Grants from County/Other Local Units	1,845	0	42,000
Charges for Services	169,100	0	161,350
Fines and Forfeits	100,000	0	100,000
Interest on Investments	10,000	0	10,000
All Other Revenues	3,400	0	5,900
Total Revenues	\$3,032,300	\$0	\$3,199,149
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$3,032,300	\$0	\$3,199,149
Current Expenditures			
General Government	\$540,742	\$0	\$650,130
Public Safety	1,134,892	0	1,226,383
Streets and Highways (excluding Const.)	960,379	0	1,063,500
Sanitation	62,575	0	64,420
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	41,187	0	57,502
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$2,739,775	\$0	\$3,061,935
Debt Service - Principal	204,000	0	181,000
Interest and Fiscal Charges	34,451	0	67,369
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	17,750	0	16,229
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,995,976	\$0	\$3,326,533

Name of City: Correll
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cosmos
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$5,800	\$7,111	\$6,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	9,000	10,093	8,000
State Categorical Aid	500	436	400
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	40	22	20
All Other Revenues	1,000	4,761	1,000
Total Revenues	\$16,340	\$22,423	\$15,420
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,000	0	0
Total Revenues and Other Sources	\$21,340	\$22,423	\$15,420
Current Expenditures			
General Government	\$10,000	\$8,722	\$10,000
Public Safety	188	188	188
Streets and Highways (excluding Const.)	1,000	393	500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	14,000	5,785	10,000
Total Current Expenditures	\$25,188	\$15,088	\$20,688
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	12,000	4,013	5,000
Total Expenditures and Other Uses	\$37,188	\$19,101	\$25,688

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$177,639	\$177,639	\$194,478
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	12,000	12,000	2,000
Licenses and Permits	6,000	6,000	4,000
Federal Grants	0	0	0
State General Purpose Aid	134,081	134,081	136,271
State Categorical Aid	8,500	8,500	8,000
Grants from County/Other Local Units	0	0	0
Charges for Services	94,560	94,560	99,093
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	10,000	10,000	5,500
All Other Revenues	13,000	13,000	8,000
Total Revenues	\$457,780	\$457,780	\$459,342
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$457,780	\$457,780	\$459,342
Current Expenditures			
General Government	\$92,600	\$92,600	\$95,700
Public Safety	178,260	178,260	189,693
Streets and Highways (excluding Const.)	71,800	71,800	72,000
Sanitation	39,000	39,000	39,000
Human Services	0	0	0
Health	100	100	100
Culture and Recreation	30,075	30,075	31,725
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,000	2,000	0
Total Current Expenditures	\$413,835	\$413,835	\$428,218
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	36,545	36,545	41,006
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$450,380	\$450,380	\$469,224

Name of City: Cottage Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cottonwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$9,956,000	\$9,956,000	\$10,441,500
Tax Increments	0	0	0
All Other Taxes	417,000	417,000	473,000
Special Assessments	0	0	0
Licenses and Permits	695,325	695,325	661,800
Federal Grants	6,000	6,000	16,000
State General Purpose Aid	0	0	0
State Categorical Aid	500,950	500,950	501,650
Grants from County/Other Local Units	51,550	51,550	52,400
Charges for Services	2,368,265	2,368,265	2,629,200
Fines and Forfeits	267,500	267,500	266,000
Interest on Investments	589,100	589,100	485,100
All Other Revenues	53,250	53,250	77,950
Total Revenues	\$14,904,940	\$14,904,940	\$15,604,600
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	437,040	437,040	456,040
Total Revenues and Other Sources	\$15,341,980	\$15,341,980	\$16,060,640
Current Expenditures			
General Government	\$2,167,095	\$2,167,095	\$2,637,130
Public Safety	5,904,150	5,904,150	6,045,430
Streets and Highways (excluding Const.)	3,415,080	3,415,080	3,408,400
Sanitation	51,450	51,450	52,400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,780,300	1,780,300	1,901,650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	155,300	155,300	142,500
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$13,473,375	\$13,473,375	\$14,187,510
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,171,637	1,171,637	1,082,440
Other Financing Uses	0	0	0
Transfers to Other Funds	822,040	822,040	1,063,040
Total Expenditures and Other Uses	\$15,467,052	\$15,467,052	\$16,332,990

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$346,015	\$0	\$359,381
Tax Increments	4,400	0	14,000
All Other Taxes	0	0	0
Special Assessments	65,333	0	61,220
Licenses and Permits	3,031	0	4,486
Federal Grants	0	0	0
State General Purpose Aid	335,477	0	346,358
State Categorical Aid	16,500	0	16,500
Grants from County/Other Local Units	46,745	0	44,673
Charges for Services	73,500	0	73,700
Fines and Forfeits	1,800	0	1,800
Interest on Investments	11,500	0	16,000
All Other Revenues	34,400	0	33,500
Total Revenues	\$938,701	\$0	\$971,618
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	38,338	0	47,308
Total Revenues and Other Sources	\$977,039	\$0	\$1,018,926
Current Expenditures			
General Government	\$206,494	\$0	\$211,825
Public Safety	311,615	0	289,151
Streets and Highways (excluding Const.)	278,600	0	297,200
Sanitation	4,600	0	4,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	60,200	0	61,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	100	0	16,200
Total Current Expenditures	\$861,609	\$0	\$880,776
Debt Service - Principal	67,400	0	85,000
Interest and Fiscal Charges	67,680	0	58,338
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	0	5,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,001,689	\$0	\$1,029,614

Name of City: Courtland
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cromwell
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$92,372	\$92,372	\$94,316
Tax Increments	11,877	11,877	11,877
All Other Taxes	0	0	0
Special Assessments	128,747	128,747	82,575
Licenses and Permits	7,000	7,000	7,000
Federal Grants	0	0	0
State General Purpose Aid	77,932	77,932	79,035
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,000	1,000	1,000
All Other Revenues	350	350	350
Total Revenues	\$319,278	\$319,278	\$276,153
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$319,278	\$319,278	\$276,153
Current Expenditures			
General Government	\$86,404	\$86,404	\$81,296
Public Safety	28,204	28,204	27,445
Streets and Highways (excluding Const.)	50,400	50,400	56,750
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,900	5,900	4,960
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$170,908	\$170,908	\$170,451
Debt Service - Principal	112,766	112,766	113,939
Interest and Fiscal Charges	26,085	26,085	22,183
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	58,000	58,000	58,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$367,759	\$367,759	\$364,573

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$103,914	\$0	\$114,306
Tax Increments	0	0	3,948
All Other Taxes	0	0	0
Special Assessments	0	0	6,367
Licenses and Permits	100	0	100
Federal Grants	0	0	0
State General Purpose Aid	26,331	0	19,067
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	64,685	0	65,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	26,482	0	0
Total Revenues	\$221,512	\$0	\$208,788
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	20,000
Total Revenues and Other Sources	\$221,512	\$0	\$228,788
Current Expenditures			
General Government	\$118,320	\$0	\$65,500
Public Safety	45,420	0	53,000
Streets and Highways (excluding Const.)	12,130	0	14,705
Sanitation	0	0	6,750
Human Services	0	0	0
Health	0	0	22,000
Culture and Recreation	12,840	0	17,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	11,424	0	20,832
Total Current Expenditures	\$200,134	\$0	\$200,287
Debt Service - Principal	17,492	0	19,945
Interest and Fiscal Charges	3,886	0	8,556
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$221,512	\$0	\$228,788

Name of City: Crookston
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Crosby
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,569,235	\$1,569,235	\$1,569,235
Tax Increments	113,400	113,400	105,150
All Other Taxes	599,200	599,200	641,200
Special Assessments	730,732	730,732	952,438
Licenses and Permits	67,550	67,550	74,650
Federal Grants	8,000	8,000	0
State General Purpose Aid	3,159,121	3,159,121	3,471,724
State Categorical Aid	701,339	701,339	810,560
Grants from County/Other Local Units	0	0	0
Charges for Services	436,387	436,387	443,162
Fines and Forfeits	50,200	50,200	56,500
Interest on Investments	195,000	195,000	218,000
All Other Revenues	465,440	465,440	587,176
Total Revenues	\$8,095,604	\$8,095,604	\$8,929,795
Proceeds from Bond Sales	0	0	0
Other Financing Sources	(593,470)	(476,908)	(343,003)
Transfers from Other Funds	78,000	91,070	212,000
Total Revenues and Other Sources	\$7,580,134	\$7,709,766	\$8,798,792
Current Expenditures			
General Government	\$1,067,213	\$1,083,937	\$1,094,590
Public Safety	2,258,357	2,263,431	2,336,690
Streets and Highways (excluding Const.)	662,957	670,665	694,904
Sanitation	207,303	207,303	202,399
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,363,842	1,363,842	1,406,602
Conservation of Natural Resources	0	0	0
Economic Development & Housing	359,414	359,414	547,212
All Other Current Expenditures	34,471	34,471	76,126
Total Current Expenditures	\$5,953,557	\$5,983,063	\$6,358,523
Debt Service - Principal	387,054	387,054	287,888
Interest and Fiscal Charges	74,649	74,649	28,304
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,164,874	1,265,000	2,124,077
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$7,580,134	\$7,709,766	\$8,798,792

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$881,427	\$0	\$913,211
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,250	0	7,650
Federal Grants	0	0	0
State General Purpose Aid	800,283	0	1,064,648
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	223,200	0	228,200
Fines and Forfeits	15,000	0	15,000
Interest on Investments	10,000	0	10,000
All Other Revenues	0	0	0
Total Revenues	\$1,937,160	\$0	\$2,238,709
Proceeds from Bond Sales	42,177	0	42,177
Other Financing Sources	0	0	0
Transfers from Other Funds	125,000	0	125,000
Total Revenues and Other Sources	\$2,104,337	\$0	\$2,405,886
Current Expenditures			
General Government	\$335,205	\$0	\$362,643
Public Safety	878,495	0	911,150
Streets and Highways (excluding Const.)	267,343	0	380,826
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	126,563	0	126,084
Conservation of Natural Resources	0	0	0
Economic Development & Housing	12,000	0	20,000
All Other Current Expenditures	196,935	0	182,500
Total Current Expenditures	\$1,816,541	\$0	\$1,983,203
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	125,000	0	222,500
Other Financing Uses	0	0	0
Transfers to Other Funds	42,177	0	42,177
Total Expenditures and Other Uses	\$1,983,718	\$0	\$2,247,880

Name of City: Crosslake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Crystal
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,615,255	\$2,615,255	\$2,730,176
Tax Increments	22,000	22,000	26,000
All Other Taxes	0	0	0
Special Assessments	152,970	152,970	148,931
Licenses and Permits	72,635	72,635	69,735
Federal Grants	0	0	0
State General Purpose Aid	15,291	15,291	2,979
State Categorical Aid	58,500	58,500	59,000
Grants from County/Other Local Units	25,000	25,000	30,000
Charges for Services	109,140	109,140	124,450
Fines and Forfeits	8,000	8,000	9,000
Interest on Investments	29,500	29,500	25,500
All Other Revenues	300,982	300,982	183,457
Total Revenues	\$3,409,273	\$3,409,273	\$3,409,228
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	245,000	245,000	250,000
Total Revenues and Other Sources	\$3,654,273	\$3,654,273	\$3,659,228
Current Expenditures			
General Government	\$486,339	\$486,339	\$490,957
Public Safety	546,657	546,657	569,679
Streets and Highways (excluding Const.)	356,400	356,400	380,160
Sanitation	29,750	29,750	32,690
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	317,454	317,454	361,775
Conservation of Natural Resources	0	0	0
Economic Development & Housing	247,185	247,185	269,347
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,983,785	\$1,983,785	\$2,104,608
Debt Service - Principal	945,100	945,100	877,104
Interest and Fiscal Charges	393,288	393,288	336,066
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	310,100	310,100	315,450
Other Financing Uses	0	0	0
Transfers to Other Funds	22,000	22,000	26,000
Total Expenditures and Other Uses	\$3,654,273	\$3,654,273	\$3,659,228

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$8,062,903	\$7,626,113	\$8,423,789
Tax Increments	1,737,900	1,737,900	1,853,200
All Other Taxes	5,000	5,000	5,000
Special Assessments	2,071,879	2,071,879	2,297,623
Licenses and Permits	605,850	605,850	513,830
Federal Grants	12,000	12,000	12,000
State General Purpose Aid	1,742,380	2,179,170	1,898,952
State Categorical Aid	1,108,003	1,108,003	1,616,286
Grants from County/Other Local Units	15,000	15,000	10,000
Charges for Services	566,943	658,743	679,693
Fines and Forfeits	181,500	181,500	209,300
Interest on Investments	1,585,587	1,585,587	1,478,746
All Other Revenues	787,171	677,994	1,110,554
Total Revenues	\$18,482,116	\$18,464,739	\$20,108,973
Proceeds from Bond Sales	1,900,000	1,900,000	6,125,000
Other Financing Sources	845,459	845,459	322,546
Transfers from Other Funds	2,091,041	4,075,231	1,254,243
Total Revenues and Other Sources	\$23,318,616	\$25,285,429	\$27,810,762
Current Expenditures			
General Government	\$2,016,255	\$2,016,255	\$2,137,387
Public Safety	5,077,455	5,077,455	5,346,984
Streets and Highways (excluding Const.)	1,088,676	1,088,676	1,237,158
Sanitation	0	0	0
Human Services	0	0	0
Health	94,881	94,881	49,926
Culture and Recreation	1,780,570	1,780,570	1,884,441
Conservation of Natural Resources	169,121	169,121	162,368
Economic Development & Housing	3,700,268	3,700,268	3,508,262
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$13,927,226	\$13,927,226	\$14,326,526
Debt Service - Principal	2,491,295	2,491,295	1,118,850
Interest and Fiscal Charges	521,079	521,079	509,285
Streets and Highways Capital Outlay	4,083,615	4,083,615	9,230,000
All Other Capital Outlay	1,493,590	1,554,513	1,280,800
Other Financing Uses	0	0	0
Transfers to Other Funds	2,029,041	3,583,231	1,218,243
Total Expenditures and Other Uses	\$24,545,846	\$26,160,959	\$27,683,704

Name of City: Currie
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cuyuna
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$79,923	\$79,923	\$89,849
Tax Increments	0	0	0
All Other Taxes	1,300	1,300	1,390
Special Assessments	0	0	0
Licenses and Permits	2,265	2,265	2,315
Federal Grants	0	0	0
State General Purpose Aid	76,896	76,896	69,253
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	800	800	1,000
Fines and Forfeits	0	0	0
Interest on Investments	250	250	400
All Other Revenues	0	0	0
Total Revenues	\$161,434	\$161,434	\$164,207
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$161,434	\$161,434	\$164,207
Current Expenditures			
General Government	\$52,483	\$52,483	\$56,460
Public Safety	18,305	18,305	14,262
Streets and Highways (excluding Const.)	63,024	63,024	65,103
Sanitation	800	800	3,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,350	3,350	3,550
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	972	972	1,032
Total Current Expenditures	\$138,934	\$138,934	\$144,207
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	12,500	12,500	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses	\$161,434	\$161,434	\$164,207

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$105,000	\$105,000	\$111,700
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	26,500	19,741	18,000
Licenses and Permits	5,500	10,500	11,000
Federal Grants	0	0	0
State General Purpose Aid	12,663	12,663	12,663
State Categorical Aid	9,600	9,165	9,165
Grants from County/Other Local Units	0	0	0
Charges for Services	9,500	9,500	10,000
Fines and Forfeits	2,500	5,800	4,600
Interest on Investments	3,500	3,500	2,000
All Other Revenues	16,000	20,600	700
Total Revenues	\$190,763	\$196,469	\$179,828
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$190,763	\$196,469	\$179,828
Current Expenditures			
General Government	\$12,500	\$12,340	\$13,590
Public Safety	75,000	88,123	82,000
Streets and Highways (excluding Const.)	30,000	42,700	44,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	34,000	20,000	24,500
Total Current Expenditures	\$151,500	\$163,163	\$164,590
Debt Service - Principal	25,000	25,000	25,000
Interest and Fiscal Charges	7,090	6,138	5,500
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$183,590	\$194,301	\$195,090

Name of City: Cyrus
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Dakota
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$37,574	\$0	\$39,453
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	500	0	500
Licenses and Permits	1,425	0	1,425
Federal Grants	0	0	0
State General Purpose Aid	76,050	0	78,419
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	750	0	500
Interest on Investments	8,500	0	8,500
All Other Revenues	16,000	0	18,000
Total Revenues	\$140,799	\$0	\$146,797
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$140,799	\$0	\$146,797
Current Expenditures			
General Government	\$46,400	\$0	\$46,275
Public Safety	10,300	0	11,100
Streets and Highways (excluding Const.)	47,500	0	52,800
Sanitation	5,000	0	1,500
Human Services	2,500	0	2,550
Health	3,800	0	4,000
Culture and Recreation	500	0	1,000
Conservation of Natural Resources	500	0	500
Economic Development & Housing	0	0	1,000
All Other Current Expenditures	1,649	0	3,162
Total Current Expenditures	\$118,149	\$0	\$123,887
Debt Service - Principal	0	0	1,400
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,250	0	1,510
Other Financing Uses	0	0	0
Transfers to Other Funds	21,400	0	20,000
Total Expenditures and Other Uses	\$140,799	\$0	\$146,797

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$103,819	\$0	\$111,904
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	690	0	690
Federal Grants	0	0	0
State General Purpose Aid	34,662	0	34,662
State Categorical Aid	5,800	0	6,674
Grants from County/Other Local Units	0	0	0
Charges for Services	17,390	0	27,500
Fines and Forfeits	0	0	0
Interest on Investments	136	0	525
All Other Revenues	1,600	0	150
Total Revenues	\$164,097	\$0	\$182,105
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$164,097	\$0	\$182,105
Current Expenditures			
General Government	\$51,051	\$0	\$53,805
Public Safety	27,410	0	37,664
Streets and Highways (excluding Const.)	52,500	0	58,000
Sanitation	2,500	0	2,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,600	0	4,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$138,061	\$0	\$156,069
Debt Service - Principal	19,619	0	21,560
Interest and Fiscal Charges	6,417	0	4,476
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$164,097	\$0	\$182,105

Name of City: Danube
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Danvers
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$133,520	\$0	\$133,520
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,350	0	2,350
Federal Grants	0	0	0
State General Purpose Aid	130,275	0	134,337
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	8,374	0	8,137
Fines and Forfeits	1,500	0	1,500
Interest on Investments	28,000	0	28,500
All Other Revenues	3,500	0	8,855
Total Revenues	\$307,519	\$0	\$317,199
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$307,519	\$0	\$317,199
Current Expenditures			
General Government	\$40,920	\$0	\$42,545
Public Safety	94,748	0	108,449
Streets and Highways (excluding Const.)	25,000	0	12,500
Sanitation	53,700	0	68,650
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	100	0	100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	35,550	0	37,300
Total Current Expenditures	\$250,018	\$0	\$269,544
Debt Service - Principal	8,000	0	6,000
Interest and Fiscal Charges	14,950	0	9,450
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	30,000	0	30,350
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$302,968	\$0	\$315,344

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$25,854	\$0	\$31,409
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	332
Licenses and Permits	200	0	445
Federal Grants	0	0	0
State General Purpose Aid	10,577	0	15,099
State Categorical Aid	0	0	0
Grants from County/Other Local Units	500	0	0
Charges for Services	13,080	0	715
Fines and Forfeits	0	0	0
Interest on Investments	3,000	0	5,694
All Other Revenues	3,500	0	4,366
Total Revenues	\$56,711	\$0	\$58,060
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	5,000
Total Revenues and Other Sources	\$56,711	\$0	\$63,060
Current Expenditures			
General Government	\$35,900	\$0	\$49,170
Public Safety	15,800	0	20,100
Streets and Highways (excluding Const.)	0	0	4,642
Sanitation	0	0	588
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$51,700	\$0	\$74,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$51,700	\$0	\$74,500

Name of City: Darfur
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Darwin
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$26,000	\$26,000	\$29,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	900	900	900
Federal Grants	0	0	0
State General Purpose Aid	30,065	30,065	38,201
State Categorical Aid	6,000	6,000	6,000
Grants from County/Other Local Units	0	0	0
Charges for Services	5,645	5,645	6,160
Fines and Forfeits	0	0	0
Interest on Investments	5,200	5,200	4,700
All Other Revenues	5,000	5,000	5,000
Total Revenues	\$78,810	\$78,810	\$89,961
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$78,810	\$78,810	\$89,961
Current Expenditures			
General Government	\$27,941	\$27,941	\$30,720
Public Safety	18,235	18,235	19,910
Streets and Highways (excluding Const.)	11,400	11,400	10,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,250	2,250	3,721
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	12,125	12,125	12,700
Total Current Expenditures	\$71,951	\$71,951	\$77,451
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	35,000	13,500
Other Financing Uses	0	0	0
Transfers to Other Funds	500	500	500
Total Expenditures and Other Uses	\$77,451	\$107,451	\$91,451

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$31,734	\$0	\$42,840
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	9,000	0	620
Federal Grants	22,768	0	42,036
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	19,398	0	25,400
Fines and Forfeits	0	0	0
Interest on Investments	500	0	300
All Other Revenues	5,000	0	2,000
Total Revenues	\$88,400	\$0	\$113,196
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	20,000
Total Revenues and Other Sources	\$88,400	\$0	\$133,196
Current Expenditures			
General Government	\$72,000	\$0	\$89,200
Public Safety	5,600	0	7,500
Streets and Highways (excluding Const.)	10,000	0	33,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	800	0	3,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$88,400	\$0	\$133,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$88,400	\$0	\$133,200

Name of City: Dassel
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Dawson
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$480,732	\$0	\$511,988
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	26,685	0	18,425
Federal Grants	0	0	0
State General Purpose Aid	401,454	0	412,314
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	102,219	0	106,018
Fines and Forfeits	11,000	0	5,000
Interest on Investments	60,000	0	48,000
All Other Revenues	12,660	0	11,000
Total Revenues	\$1,094,750	\$0	\$1,112,745
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	55,000	0	75,000
Total Revenues and Other Sources	\$1,149,750	\$0	\$1,187,745
Current Expenditures			
General Government	\$254,750	\$0	\$275,590
Public Safety	250,550	0	259,750
Streets and Highways (excluding Const.)	233,295	0	256,585
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	77,055	0	87,130
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$815,650	\$0	\$879,055
Debt Service - Principal	110,000	0	120,000
Interest and Fiscal Charges	33,811	0	31,921
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	224,100	0	229,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,183,561	\$0	\$1,259,976

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$663,872	\$667,272	\$734,952
Tax Increments	7,200	6,534	7,500
All Other Taxes	10,000	12,933	10,000
Special Assessments	31,000	20,510	19,300
Licenses and Permits	2,700	2,724	3,100
Federal Grants	1,700	27,973	28,000
State General Purpose Aid	600,950	606,669	640,300
State Categorical Aid	54,500	51,192	68,000
Grants from County/Other Local Units	0	0	0
Charges for Services	19,300	41,140	40,200
Fines and Forfeits	8,250	22,608	9,500
Interest on Investments	6,750	13,349	7,000
All Other Revenues	12,950	248,853	25,750
Total Revenues	\$1,419,172	\$1,721,757	\$1,593,602
Proceeds from Bond Sales	15,000	313,000	0
Other Financing Sources	313,000	1,147,215	19,750
Transfers from Other Funds	125,000	34,563	0
Total Revenues and Other Sources	\$1,872,172	\$3,216,535	\$1,613,352
Current Expenditures			
General Government	\$399,135	\$390,273	\$395,445
Public Safety	290,150	388,333	314,400
Streets and Highways (excluding Const.)	279,720	308,513	279,870
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	228,225	311,063	251,020
Conservation of Natural Resources	0	0	0
Economic Development & Housing	27,200	70,620	25,450
All Other Current Expenditures	117,198	115,759	106,450
Total Current Expenditures	\$1,341,628	\$1,584,561	\$1,372,635
Debt Service - Principal	184,500	213,289	278,400
Interest and Fiscal Charges	95,709	119,699	119,350
Streets and Highways Capital Outlay	0	33,428	0
All Other Capital Outlay	922,000	1,597,830	43,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,543,837	\$3,548,807	\$1,813,385

Name of City: Dayton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: De Graff
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,003,970	\$2,003,970	\$2,418,424
Tax Increments	0	0	0
All Other Taxes	5,500	5,500	0
Special Assessments	0	0	0
Licenses and Permits	87,745	87,745	66,450
Federal Grants	0	0	0
State General Purpose Aid	1,414	1,414	0
State Categorical Aid	101,000	101,000	85,289
Grants from County/Other Local Units	10,000	10,000	0
Charges for Services	77,850	77,850	13,100
Fines and Forfeits	49,000	49,000	77,008
Interest on Investments	30,000	30,000	30,000
All Other Revenues	70,000	70,000	0
Total Revenues	\$2,436,479	\$2,436,479	\$2,690,271
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,436,479	\$2,436,479	\$2,690,271
Current Expenditures			
General Government	\$1,081,194	\$1,081,194	\$1,105,297
Public Safety	777,104	777,104	891,845
Streets and Highways (excluding Const.)	395,790	395,790	439,277
Sanitation	49,000	49,000	55,000
Human Services	0	0	86,542
Health	0	0	0
Culture and Recreation	140,540	140,540	115,310
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$2,443,628	\$2,443,628	\$2,693,271
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,443,628	\$2,443,628	\$2,693,271

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$0	\$0	\$0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	80
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	13,743
Grants from County/Other Local Units	0	0	13,548
Charges for Services	0	0	28,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	14,900
Total Revenues	\$0	\$0	\$70,271
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	5,000
Total Revenues and Other Sources	\$0	\$0	\$75,271
Current Expenditures			
General Government	\$0	\$0	\$26,860
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	23,120
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	605
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	22,200
Total Current Expenditures	\$0	\$0	\$72,785
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$0	\$0	\$72,785

Name of City: Deeplaven
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

Name of City: Deer Creek
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,795,344	\$1,776,035	\$1,896,370
Tax Increments	0	0	0
All Other Taxes	91,000	91,000	91,000
Special Assessments	114,257	4,257	3,078
Licenses and Permits	180,660	171,260	181,060
Federal Grants	0	0	0
State General Purpose Aid	22,602	22,602	0
State Categorical Aid	42,001	49,951	49,951
Grants from County/Other Local Units	9,100	0	18,200
Charges for Services	312,601	314,051	319,932
Fines and Forfeits	38,000	41,500	41,500
Interest on Investments	107,300	117,300	102,000
All Other Revenues	30,416	36,032	37,516
Total Revenues	\$2,743,281	\$2,623,988	\$2,740,607
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	20,191	20,191	20,705
Total Revenues and Other Sources	\$2,763,472	\$2,644,179	\$2,761,312
Current Expenditures			
General Government	\$481,508	\$476,533	\$476,130
Public Safety	1,138,422	1,142,168	1,221,223
Streets and Highways (excluding Const.)	450,423	446,416	463,853
Sanitation	0	0	0
Human Services	0	0	0
Health	222,417	216,967	229,797
Culture and Recreation	65,350	60,847	71,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	14,775	14,000	14,775
Total Current Expenditures	\$2,372,895	\$2,356,931	\$2,476,978
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	176,440	137,619	432,000
Other Financing Uses	0	0	0
Transfers to Other Funds	31,800	31,800	30,900
Total Expenditures and Other Uses	\$2,581,135	\$2,526,350	\$2,939,878

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$50,490	\$0	\$51,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,000	0	500
Licenses and Permits	3,600	0	3,600
Federal Grants	0	0	0
State General Purpose Aid	73,000	0	73,000
State Categorical Aid	8,500	0	9,400
Grants from County/Other Local Units	1,000	0	0
Charges for Services	47,000	0	47,000
Fines and Forfeits	300	0	300
Interest on Investments	8,700	0	8,700
All Other Revenues	19,031	0	20,000
Total Revenues	\$213,621	\$0	\$213,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$213,621	\$0	\$213,500
Current Expenditures			
General Government	\$35,700	\$0	\$45,700
Public Safety	133,000	0	53,000
Streets and Highways (excluding Const.)	59,000	0	20,000
Sanitation	1,700	0	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	23,460	0	24,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	12,000	0	2,200
Total Current Expenditures	\$264,860	\$0	\$145,900
Debt Service - Principal	0	0	92,500
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,000	0	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$284,860	\$0	\$258,400

Name of City: Deer River
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Deerwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$370,200	\$0	\$437,185
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	77,000	0	49,598
Licenses and Permits	15,000	0	16,000
Federal Grants	0	0	0
State General Purpose Aid	352,547	0	353,627
State Categorical Aid	0	0	0
Grants from County/Other Local Units	10,000	0	10,000
Charges for Services	170,000	0	175,000
Fines and Forfeits	12,500	0	12,500
Interest on Investments	8,000	0	3,500
All Other Revenues	65,000	0	65,000
Total Revenues	\$1,080,247	\$0	\$1,122,410
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,080,247	\$0	\$1,122,410
Current Expenditures			
General Government	\$211,030	\$0	\$210,470
Public Safety	469,195	0	519,000
Streets and Highways (excluding Const.)	193,265	0	183,594
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	65,475	0	65,157
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,000	0	10,000
Total Current Expenditures	\$948,965	\$0	\$988,221
Debt Service - Principal	65,680	0	58,660
Interest and Fiscal Charges	43,410	0	44,696
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,058,055	\$0	\$1,091,577

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$443,732	\$0	\$456,900
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,100	0	5,100
Federal Grants	0	0	0
State General Purpose Aid	37,786	0	37,786
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	78,789	0	84,388
Fines and Forfeits	9,000	0	10,000
Interest on Investments	12,000	0	9,000
All Other Revenues	16,733	0	15,210
Total Revenues	\$603,140	\$0	\$618,384
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$603,140	\$0	\$618,384
Current Expenditures			
General Government	\$105,677	\$0	\$117,745
Public Safety	253,643	0	253,356
Streets and Highways (excluding Const.)	130,291	0	136,359
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	22,970	0	22,695
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	54,801	0	50,816
Total Current Expenditures	\$567,382	\$0	\$580,971
Debt Service - Principal	20,000	0	20,000
Interest and Fiscal Charges	15,758	0	14,986
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$603,140	\$0	\$615,957

Name of City: Delano
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Delavan
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,909,695	\$0	\$1,879,817
Tax Increments	62,800	0	79,100
All Other Taxes	290,000	0	290,000
Special Assessments	38,940	0	25,600
Licenses and Permits	203,850	0	200,850
Federal Grants	0	0	0
State General Purpose Aid	231,880	0	292,599
State Categorical Aid	484,000	0	304,000
Grants from County/Other Local Units	38,500	0	32,700
Charges for Services	876,535	0	897,627
Fines and Forfeits	1,000	0	2,000
Interest on Investments	154,250	0	187,970
All Other Revenues	25,250	0	26,030
Total Revenues	\$4,316,700	\$0	\$4,218,293
Proceeds from Bond Sales	0	0	0
Other Financing Sources	500,000	0	500,000
Transfers from Other Funds	1,228,200	0	1,837,518
Total Revenues and Other Sources	\$6,044,900	\$0	\$6,555,811
Current Expenditures			
General Government	\$596,825	\$0	\$621,113
Public Safety	615,705	0	652,505
Streets and Highways (excluding Const.)	402,960	0	433,290
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	777,260	0	861,390
Conservation of Natural Resources	0	0	0
Economic Development & Housing	963,410	0	417,315
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$3,356,160	\$0	\$2,985,613
Debt Service - Principal	240,000	0	330,000
Interest and Fiscal Charges	415,360	0	380,730
Streets and Highways Capital Outlay	2,723,700	0	808,665
All Other Capital Outlay	1,698,500	0	731,520
Other Financing Uses	0	0	0
Transfers to Other Funds	1,191,300	0	1,093,818
Total Expenditures and Other Uses	\$9,625,020	\$0	\$6,330,346

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$100,000	\$100,000	\$106,000
Tax Increments	0	0	0
All Other Taxes	500	500	0
Special Assessments	600	600	600
Licenses and Permits	300	300	200
Federal Grants	0	0	0
State General Purpose Aid	58,679	58,679	52,669
State Categorical Aid	6,565	6,565	6,010
Grants from County/Other Local Units	0	0	0
Charges for Services	20,850	20,850	14,150
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	500	500	500
Total Revenues	\$187,994	\$187,994	\$180,129
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$187,994	\$187,994	\$180,129
Current Expenditures			
General Government	\$54,780	\$54,780	\$54,330
Public Safety	42,680	42,680	32,680
Streets and Highways (excluding Const.)	46,550	46,550	65,050
Sanitation	9,000	9,000	3,950
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,400	7,400	7,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,500	1,500	1,500
Total Current Expenditures	\$161,910	\$161,910	\$164,910
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$161,910	\$161,910	\$164,910

Name of City: Delhi
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Dellwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$19,839	\$0	\$11,568
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,046	0	68
Federal Grants	0	0	0
State General Purpose Aid	19,550	0	8,945
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	345	0	359
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	3,220	0	1,098
Total Revenues	\$45,000	\$0	\$22,038
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$45,000	\$0	\$22,038
Current Expenditures			
General Government	\$11,921	\$0	\$4,574
Public Safety	1,800	0	1,269
Streets and Highways (excluding Const.)	24,630	0	15,692
Sanitation	1,835	0	2,375
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	7,571	0	13,799
Total Current Expenditures	\$47,757	\$0	\$37,709
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	3,639	0	4,693
Other Financing Uses	0	0	5,268
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$51,396	\$0	\$47,670

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$303,909	\$0	\$320,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	33,010	0	33,010
Federal Grants	0	0	0
State General Purpose Aid	6,874	0	6,874
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,000	0	1,000
Charges for Services	0	0	0
Fines and Forfeits	5,000	0	5,000
Interest on Investments	6,000	0	3,000
All Other Revenues	6,625	0	5,525
Total Revenues	\$362,418	\$0	\$374,409
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	111,671	0	126,560
Total Revenues and Other Sources	\$474,089	\$0	\$500,969
Current Expenditures			
General Government	\$113,213	\$0	\$124,593
Public Safety	199,800	0	210,600
Streets and Highways (excluding Const.)	49,300	0	49,600
Sanitation	20,900	0	21,400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	12,000	0	15,000
Economic Development & Housing	0	0	0
All Other Current Expenditures	7,876	0	7,876
Total Current Expenditures	\$403,089	\$0	\$429,069
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	71,000	0	71,900
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$474,089	\$0	\$500,969

Name of City: Denham
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Dennison
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$6,500	\$5,704	\$8,280
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,700	1,700	1,700
Federal Grants	0	0	0
State General Purpose Aid	230	503	230
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	100	74	100
Total Revenues	\$8,530	\$7,981	\$10,310
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$8,530	\$7,981	\$10,310
Current Expenditures			
General Government	\$4,070	\$4,658	\$3,760
Public Safety	1,760	1,760	1,850
Streets and Highways (excluding Const.)	2,130	1,796	4,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	100	0
Total Current Expenditures	\$7,960	\$8,314	\$10,310
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$8,960	\$8,314	\$10,310

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$0	\$0	\$16,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	6,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	2,000
Fines and Forfeits	0	0	300
Interest on Investments	0	0	1,000
All Other Revenues	0	0	26,000
Total Revenues	\$0	\$0	\$51,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$0	\$0	\$51,300
Current Expenditures			
General Government	\$30,610	\$0	\$33,060
Public Safety	19,149	0	21,000
Streets and Highways (excluding Const.)	21,850	0	20,850
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	0	3,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	6,800	0	12,400
Total Current Expenditures	\$81,409	\$0	\$90,810
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$81,409	\$0	\$90,810

Name of City: Dent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Detroit Lakes
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$60,000	\$0	\$60,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	10,000	0	11,000
Federal Grants	0	0	0
State General Purpose Aid	35,353	0	41,567
State Categorical Aid	14,000	0	14,000
Grants from County/Other Local Units	0	0	0
Charges for Services	74,800	0	83,000
Fines and Forfeits	0	0	0
Interest on Investments	600	0	700
All Other Revenues	35,000	0	40,000
Total Revenues	\$229,753	\$0	\$250,267
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$229,753	\$0	\$250,267
Current Expenditures			
General Government	\$45,500	\$0	\$62,100
Public Safety	70,000	0	58,000
Streets and Highways (excluding Const.)	16,000	0	16,000
Sanitation	28,200	0	22,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	3,500
All Other Current Expenditures	1,000	0	1,000
Total Current Expenditures	\$165,700	\$0	\$167,600
Debt Service - Principal	12,658	0	13,001
Interest and Fiscal Charges	23,660	0	23,317
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	25,000	0	46,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$227,018	\$0	\$249,918

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,344,849	\$2,344,849	\$2,461,237
Tax Increments	465,100	465,100	468,000
All Other Taxes	228,000	228,000	260,000
Special Assessments	707,000	707,000	780,000
Licenses and Permits	48,700	48,700	48,700
Federal Grants	119,000	119,000	0
State General Purpose Aid	1,317,640	1,317,640	1,266,419
State Categorical Aid	257,061	257,061	307,665
Grants from County/Other Local Units	5,000	5,000	5,000
Charges for Services	743,160	743,160	744,800
Fines and Forfeits	128,000	128,000	129,000
Interest on Investments	442,783	442,783	420,000
All Other Revenues	347,100	347,100	395,500
Total Revenues	\$7,153,393	\$7,153,393	\$7,286,321
Proceeds from Bond Sales	1,445,467	0	6,000,000
Other Financing Sources	2,500,000	0	0
Transfers from Other Funds	0	1,446,467	1,093,467
Total Revenues and Other Sources	\$11,098,860	\$8,599,860	\$14,379,788
Current Expenditures			
General Government	\$755,372	\$755,372	\$785,626
Public Safety	1,767,130	1,767,130	1,815,295
Streets and Highways (excluding Const.)	1,372,715	1,372,715	1,428,390
Sanitation	152,440	152,440	179,265
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,048,766	1,048,766	1,050,752
Conservation of Natural Resources	0	0	0
Economic Development & Housing	55,573	55,573	55,753
All Other Current Expenditures	370,475	370,475	355,800
Total Current Expenditures	\$5,522,471	\$5,522,471	\$5,670,881
Debt Service - Principal	1,085,168	1,085,168	1,172,624
Interest and Fiscal Charges	605,066	605,066	813,603
Streets and Highways Capital Outlay	2,736,046	2,736,046	1,000,000
All Other Capital Outlay	998,500	998,500	306,600
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$10,947,251	\$10,947,251	\$8,963,708

Name of City: Dilworth
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Dodge Center
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$666,451	\$666,451	\$760,343
Tax Increments	1,200	1,200	1,200
All Other Taxes	49,000	49,000	49,000
Special Assessments	93,811	93,811	81,645
Licenses and Permits	49,550	49,550	37,050
Federal Grants	0	0	0
State General Purpose Aid	594,564	594,564	616,184
State Categorical Aid	65,678	65,678	76,421
Grants from County/Other Local Units	18,000	18,000	20,000
Charges for Services	101,218	101,218	102,437
Fines and Forfeits	42,350	42,350	40,350
Interest on Investments	11,500	11,500	11,500
All Other Revenues	19,050	19,050	19,026
Total Revenues	\$1,712,372	\$1,712,372	\$1,815,156
Proceeds from Bond Sales	12,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	12,000	15,000
Total Revenues and Other Sources	\$1,724,372	\$1,724,372	\$1,830,156
Current Expenditures			
General Government	\$447,584	\$447,584	\$448,051
Public Safety	687,468	687,468	756,816
Streets and Highways (excluding Const.)	290,917	290,917	318,899
Sanitation	0	0	0
Human Services	0	0	0
Health	4,500	4,500	5,000
Culture and Recreation	126,320	126,320	133,794
Conservation of Natural Resources	0	0	0
Economic Development & Housing	40,880	40,880	45,796
All Other Current Expenditures	3,202	3,203	1,049
Total Current Expenditures	\$1,600,871	\$1,600,872	\$1,709,405
Debt Service - Principal	54,000	54,000	54,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	69,500	69,500	66,750
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,724,371	\$1,724,372	\$1,830,155

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$960,523	\$0	\$951,059
Tax Increments	0	0	0
All Other Taxes	10,000	0	10,500
Special Assessments	210,005	0	206,202
Licenses and Permits	27,815	0	17,815
Federal Grants	94,557	0	84,550
State General Purpose Aid	859,921	0	791,770
State Categorical Aid	53,713	0	50,713
Grants from County/Other Local Units	15,000	0	25,000
Charges for Services	128,126	0	135,369
Fines and Forfeits	15,250	0	15,350
Interest on Investments	35,405	0	36,700
All Other Revenues	6,175	0	11,600
Total Revenues	\$2,416,490	\$0	\$2,336,628
Proceeds from Bond Sales	365,844	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,782,334	\$0	\$2,336,628
Current Expenditures			
General Government	\$397,007	\$0	\$403,902
Public Safety	755,425	0	355,573
Streets and Highways (excluding Const.)	313,054	0	336,575
Sanitation	18,158	0	19,510
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	375,275	0	408,708
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,400	0	5,400
All Other Current Expenditures	47,727	0	141,085
Total Current Expenditures	\$1,912,046	\$0	\$1,670,753
Debt Service - Principal	615,000	0	750,000
Interest and Fiscal Charges	19,168	0	249,451
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	138,296	0	38,222
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,684,510	\$0	\$2,708,426

Name of City: Donaldson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Donnelly
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$5,070	\$5,249	\$5,300
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	6,868	6,933	6,950
State Categorical Aid	1,500	1,880	1,900
Grants from County/Other Local Units	0	0	0
Charges for Services	8,190	6,910	7,390
Fines and Forfeits	0	0	0
Interest on Investments	500	1,560	1,600
All Other Revenues	500	4,600	0
Total Revenues	\$22,628	\$27,132	\$23,140
Proceeds from Bond Sales	0	0	0
Other Financing Sources	13,712	9,388	10,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$36,340	\$36,520	\$33,140
Current Expenditures			
General Government	\$2,550	\$2,810	\$2,810
Public Safety	1,560	1,560	1,560
Streets and Highways (excluding Const.)	4,500	5,643	5,700
Sanitation	2,800	2,760	2,760
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,800	1,841	1,850
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,950	11,137	12,000
Total Current Expenditures	\$17,160	\$25,751	\$26,680
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$17,160	\$25,751	\$26,680

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$41,294	\$0	\$41,707
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	700	0	700
Federal Grants	0	0	0
State General Purpose Aid	47,967	0	49,584
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,600	0	0
All Other Revenues	0	0	0
Total Revenues	\$89,961	\$0	\$91,991
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$89,961	\$0	\$91,991
Current Expenditures			
General Government	\$87,147	\$0	\$73,868
Public Safety	0	0	0
Streets and Highways (excluding Const.)	23,746	0	5,665
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$110,893	\$0	\$79,533
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$110,893	\$0	\$79,533

Name of City: Doran
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Dover
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$11,000	\$10,431	\$11,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	400	0	0
Federal Grants	0	0	0
State General Purpose Aid	12,153	13,295	12,478
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	5,006	3,570	5,000
Fines and Forfeits	60	0	60
Interest on Investments	2,500	1,970	2,000
All Other Revenues	600	0	600
Total Revenues	\$31,719	\$29,266	\$31,138
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	4,866	180,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$31,719	\$34,132	\$211,138
Current Expenditures			
General Government	\$6,734	\$6,802	\$6,234
Public Safety	2,300	1,925	2,350
Streets and Highways (excluding Const.)	6,650	3,718	6,650
Sanitation	6,300	4,707	6,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,050	1,216	2,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,400	2,286	2,800
Total Current Expenditures	\$26,434	\$20,654	\$26,434
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	4,866	180,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$31,434	\$25,520	\$206,434

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$120,000	\$0	\$147,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,400	0	9,500
Licenses and Permits	11,200	0	8,500
Federal Grants	0	0	0
State General Purpose Aid	98,000	0	98,558
State Categorical Aid	400	0	400
Grants from County/Other Local Units	0	0	0
Charges for Services	24,000	0	24,000
Fines and Forfeits	250	0	250
Interest on Investments	1,200	0	1,000
All Other Revenues	0	0	10,000
Total Revenues	\$261,450	\$0	\$299,208
Proceeds from Bond Sales	10,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	131,000
Total Revenues and Other Sources	\$271,450	\$0	\$430,208
Current Expenditures			
General Government	\$64,400	\$0	\$58,000
Public Safety	52,410	0	54,060
Streets and Highways (excluding Const.)	23,500	0	32,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,000	0	6,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	19,700	0	25,500
Total Current Expenditures	\$167,010	\$0	\$175,560
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	300,000	0	450,000
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	0	10,000
Total Expenditures and Other Uses	\$477,010	\$0	\$635,560

Name of City: Dovray
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Duluth
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,500	\$11,300	\$13,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,200	1,200	1,250
Federal Grants	0	0	0
State General Purpose Aid	13,700	15,200	14,700
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	500	0	0
All Other Revenues	7,400	14,300	11,100
Total Revenues	\$35,300	\$42,000	\$40,550
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	2,000	0
Total Revenues and Other Sources	\$35,300	\$44,000	\$40,550
Current Expenditures			
General Government	\$0	\$18,590	\$20,415
Public Safety	6,660	4,390	4,360
Streets and Highways (excluding Const.)	0	920	2,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,050	1,025	850
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	6,900	13,300	10,750
Total Current Expenditures	\$14,610	\$38,225	\$38,575
Debt Service - Principal	2,800	2,900	0
Interest and Fiscal Charges	300	200	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$17,710	\$41,325	\$38,575

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$13,543,600	\$13,543,600	\$15,437,800
Tax Increments	0	0	0
All Other Taxes	19,779,100	20,299,900	21,491,800
Special Assessments	3,057,900	3,057,900	3,180,500
Licenses and Permits	1,269,000	1,269,000	1,157,300
Federal Grants	7,252,500	8,664,800	6,562,635
State General Purpose Aid	29,061,700	27,324,960	30,730,400
State Categorical Aid	13,613,700	15,943,400	31,065,991
Grants from County/Other Local Units	666,700	666,700	707,800
Charges for Services	6,660,900	6,394,300	6,882,600
Fines and Forfeits	1,128,600	1,128,600	1,700,600
Interest on Investments	5,305,000	5,711,400	4,689,500
All Other Revenues	11,145,500	11,377,300	12,400,600
Total Revenues	\$112,484,200	\$115,381,860	\$136,007,526
Proceeds from Bond Sales	10,866,400	50,474,057	7,077,000
Other Financing Sources	10,033,800	7,670,100	7,441,600
Transfers from Other Funds	8,274,000	11,985,600	16,666,200
Total Revenues and Other Sources	\$141,658,400	\$185,511,617	\$167,192,326
Current Expenditures			
General Government	\$12,282,000	\$12,217,000	\$13,277,900
Public Safety	34,396,500	34,396,500	35,096,600
Streets and Highways (excluding Const.)	10,452,000	10,452,000	9,729,800
Sanitation	0	0	0
Human Services	887,900	964,033	327,900
Health	0	0	0
Culture and Recreation	9,923,600	10,148,600	9,524,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	7,655,100	10,048,700	7,100,300
All Other Current Expenditures	6,252,500	3,483,100	2,461,300
Total Current Expenditures	\$81,849,600	\$81,709,933	\$77,517,800
Debt Service - Principal	10,309,000	10,795,400	12,106,000
Interest and Fiscal Charges	4,878,300	3,834,000	5,702,700
Streets and Highways Capital Outlay	13,037,100	6,395,100	9,632,226
All Other Capital Outlay	5,049,000	16,456,300	41,859,700
Other Financing Uses	0	0	0
Transfers to Other Funds	21,355,800	23,117,900	25,776,500
Total Expenditures and Other Uses	\$136,478,800	\$142,308,633	\$172,594,926

Name of City: Dumont
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Dundas
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$37,500	\$38,162	\$37,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	1,959	1,010
Federal Grants	0	0	0
State General Purpose Aid	20,173	22,917	20,624
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	6,000	6,455	5,500
All Other Revenues	150	242	250
Total Revenues	\$65,823	\$69,735	\$64,884
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	40,000	0
Total Revenues and Other Sources	\$65,823	\$109,735	\$64,884
Current Expenditures			
General Government	\$31,000	\$32,100	\$32,000
Public Safety	1,988	1,988	1,988
Streets and Highways (excluding Const.)	4,000	63,106	4,000
Sanitation	400	559	600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,200	235	900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	27,235	20,327	25,396
Total Current Expenditures	\$65,823	\$118,315	\$64,884
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$65,823	\$118,315	\$64,884

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$618,000	\$0	\$612,888
Tax Increments	0	0	0
All Other Taxes	24,000	0	24,720
Special Assessments	0	0	0
Licenses and Permits	28,300	0	30,500
Federal Grants	0	0	0
State General Purpose Aid	0	0	59,757
State Categorical Aid	97,493	0	15,600
Grants from County/Other Local Units	0	0	0
Charges for Services	35,450	0	38,630
Fines and Forfeits	27,500	0	22,000
Interest on Investments	18,000	0	8,000
All Other Revenues	5,000	0	6,620
Total Revenues	\$853,743	\$0	\$818,715
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$853,743	\$0	\$818,715
Current Expenditures			
General Government	\$280,800	\$0	\$256,234
Public Safety	322,065	0	354,374
Streets and Highways (excluding Const.)	119,280	0	105,666
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	45,730	0	44,389
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$767,875	\$0	\$760,663
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	85,868	0	58,052
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$853,743	\$0	\$818,715

Name of City: Dundee
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Dunnell
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$0	\$0	\$0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	1,185
Federal Grants	0	0	0
State General Purpose Aid	0	0	21,937
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	119
Total Revenues	\$0	\$0	\$23,241
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$0	\$0	\$23,241
Current Expenditures			
General Government	\$0	\$0	\$14,140
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	900
Sanitation	0	0	48
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	23,919
Total Current Expenditures	\$0	\$0	\$39,007
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	3,300
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$0	\$0	\$42,307

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$47,075	\$0	\$56,680
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	0	7,100
Licenses and Permits	500	0	600
Federal Grants	0	0	0
State General Purpose Aid	64,837	0	67,544
State Categorical Aid	5,500	0	6,000
Grants from County/Other Local Units	400	0	400
Charges for Services	4,200	0	4,400
Fines and Forfeits	150	0	50
Interest on Investments	1,100	0	1,350
All Other Revenues	2,950	0	2,450
Total Revenues	\$130,712	\$0	\$146,574
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$130,712	\$0	\$146,574
Current Expenditures			
General Government	\$56,859	\$0	\$58,760
Public Safety	29,450	0	36,886
Streets and Highways (excluding Const.)	23,434	0	30,125
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,400	0	2,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,600	0	16,950
All Other Current Expenditures	3,000	0	3,000
Total Current Expenditures	\$126,743	\$0	\$147,871
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	300	0	3,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$127,043	\$0	\$150,871

Name of City: Eagan
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Eagle Bend
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$22,344,909	\$22,344,909	\$22,997,529
Tax Increments	0	0	0
All Other Taxes	700,000	700,000	720,000
Special Assessments	2,802,148	2,802,148	2,610,854
Licenses and Permits	1,180,600	1,180,600	1,229,700
Federal Grants	0	0	0
State General Purpose Aid	0	0	544,010
State Categorical Aid	578,900	578,900	629,800
Grants from County/Other Local Units	0	0	0
Charges for Services	3,943,300	3,943,300	3,957,400
Fines and Forfeits	244,100	244,100	318,500
Interest on Investments	571,100	571,800	542,560
All Other Revenues	663,592	665,792	797,615
Total Revenues	\$33,028,649	\$33,031,549	\$34,347,968
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	494,200	494,200	819,000
Total Revenues and Other Sources	\$33,522,849	\$33,525,749	\$35,166,968
Current Expenditures			
General Government	\$7,019,400	\$7,011,300	\$7,419,700
Public Safety	11,979,000	11,958,200	12,746,100
Streets and Highways (excluding Const.)	3,436,000	3,436,900	3,551,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,387,500	4,373,700	4,401,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,900	3,900	4,100
Total Current Expenditures	\$26,825,800	\$26,784,000	\$28,123,100
Debt Service - Principal	2,095,000	2,095,000	1,995,000
Interest and Fiscal Charges	825,796	825,796	945,963
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	4,175,147	4,175,147	1,840,387
Other Financing Uses	0	0	0
Transfers to Other Funds	485,300	485,300	763,600
Total Expenditures and Other Uses	\$34,407,043	\$34,365,243	\$33,668,050

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$122,669	\$122,669	\$135,599
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	40,500	40,500	63,290
Licenses and Permits	905	905	905
Federal Grants	0	0	0
State General Purpose Aid	149,642	149,642	154,415
State Categorical Aid	13,200	13,200	14,100
Grants from County/Other Local Units	0	0	0
Charges for Services	14,800	14,800	17,200
Fines and Forfeits	15,300	15,300	16,300
Interest on Investments	28,750	28,750	28,700
All Other Revenues	38,500	38,500	40,000
Total Revenues	\$424,266	\$424,266	\$470,509
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$424,266	\$424,266	\$470,509
Current Expenditures			
General Government	\$107,367	\$107,367	\$106,587
Public Safety	125,785	125,785	130,016
Streets and Highways (excluding Const.)	89,322	89,322	92,364
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,881	16,881	16,963
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	9,000	9,000	9,000
Total Current Expenditures	\$348,355	\$348,355	\$354,930
Debt Service - Principal	50,000	50,000	85,000
Interest and Fiscal Charges	25,856	25,856	37,924
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	28,200	28,200	27,100
Other Financing Uses	0	0	0
Transfers to Other Funds	18,000	18,000	18,000
Total Expenditures and Other Uses	\$470,411	\$470,411	\$522,954

Name of City: Eagle Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: East Bethel
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$421,846	\$0	\$457,283
Tax Increments	6,240	0	37,600
All Other Taxes	0	0	0
Special Assessments	23,229	0	13,963
Licenses and Permits	38,116	0	38,416
Federal Grants	0	0	0
State General Purpose Aid	391,972	0	43,399
State Categorical Aid	18,729	0	563,672
Grants from County/Other Local Units	0	0	0
Charges for Services	157,853	0	161,783
Fines and Forfeits	12,000	0	15,000
Interest on Investments	15,000	0	16,000
All Other Revenues	65,399	0	81,806
Total Revenues	\$1,150,384	\$0	\$1,428,922
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,150,384	\$0	\$1,428,922
Current Expenditures			
General Government	\$283,028	\$0	\$427,709
Public Safety	283,926	0	226,149
Streets and Highways (excluding Const.)	112,915	0	154,749
Sanitation	94,341	0	106,925
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	89,476	0	104,608
Conservation of Natural Resources	0	0	0
Economic Development & Housing	15,000	0	15,000
All Other Current Expenditures	33,364	0	0
Total Current Expenditures	\$912,050	\$0	\$1,035,140
Debt Service - Principal	287,682	0	285,000
Interest and Fiscal Charges	52,879	0	51,018
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	161,689	0	211,205
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,414,300	\$0	\$1,582,363

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,213,222	\$4,213,222	\$4,676,487
Tax Increments	0	0	0
All Other Taxes	26,000	26,000	28,000
Special Assessments	80,788	80,788	73,796
Licenses and Permits	187,000	187,000	186,550
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	621,457	621,457	763,329
Grants from County/Other Local Units	28,000	28,000	32,000
Charges for Services	255,100	255,100	300,664
Fines and Forfeits	45,300	45,300	48,100
Interest on Investments	41,000	41,000	38,000
All Other Revenues	0	0	0
Total Revenues	\$5,497,867	\$5,497,867	\$6,146,926
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	487,000	487,000	637,139
Total Revenues and Other Sources	\$5,984,867	\$5,984,867	\$6,784,065
Current Expenditures			
General Government	\$1,119,328	\$1,119,328	\$1,124,449
Public Safety	1,534,481	1,627,305	1,804,364
Streets and Highways (excluding Const.)	706,920	706,920	797,334
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	417,566	420,066	424,353
Conservation of Natural Resources	36,979	36,979	42,352
Economic Development & Housing	240,527	240,527	253,444
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$4,055,801	\$4,151,125	\$4,446,296
Debt Service - Principal	180,000	180,000	120,000
Interest and Fiscal Charges	172,530	172,530	162,393
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	582,762	510,059	736,329
Total Expenditures and Other Uses	\$4,991,093	\$5,013,714	\$5,465,018

Name of City: East Grand Forks
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: East Gull Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,717,000	\$2,717,000	\$2,662,926
Tax Increments	11,000	11,000	11,000
All Other Taxes	1,177,000	1,177,000	1,329,000
Special Assessments	0	0	12,000
Licenses and Permits	91,800	91,800	108,800
Federal Grants	0	0	0
State General Purpose Aid	2,678,942	2,678,942	2,831,969
State Categorical Aid	247,600	619,600	650,000
Grants from County/Other Local Units	21,958	21,958	21,958
Charges for Services	609,400	1,046,500	1,090,260
Fines and Forfeits	95,300	95,300	121,300
Interest on Investments	30,000	66,500	129,800
All Other Revenues	24,200	55,800	43,800
Total Revenues	\$7,704,200	\$8,581,400	\$9,012,813
Proceeds from Bond Sales	69,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	35,000	586,300	654,220
Total Revenues and Other Sources	\$7,808,200	\$9,167,700	\$9,667,033
Current Expenditures			
General Government	\$885,100	\$885,100	\$930,720
Public Safety	3,140,800	3,254,900	3,321,666
Streets and Highways (excluding Const.)	971,300	1,389,600	1,455,501
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,216,500	1,733,400	1,855,072
Conservation of Natural Resources	0	0	0
Economic Development & Housing	80,000	391,500	310,000
All Other Current Expenditures	220,000	220,000	250,000
Total Current Expenditures	\$6,513,700	\$7,874,500	\$8,122,959
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	455,100	313,500	630,500
Other Financing Uses	0	0	0
Transfers to Other Funds	839,400	874,400	894,375
Total Expenditures and Other Uses	\$7,808,200	\$9,062,400	\$9,647,834

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$524,785	\$0	\$559,881
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	269,798	0	25,000
Licenses and Permits	26,050	0	27,900
Federal Grants	0	0	0
State General Purpose Aid	6,168	0	0
State Categorical Aid	2,375	0	3,393
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	24,636	0	19,150
All Other Revenues	12,300	0	1,675
Total Revenues	\$866,112	\$0	\$636,999
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$866,112	\$0	\$636,999
Current Expenditures			
General Government	\$221,537	\$0	\$254,833
Public Safety	68,500	0	77,999
Streets and Highways (excluding Const.)	88,342	0	85,435
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	17,750	0	15,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$396,129	\$0	\$433,267
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	39,418	0	0
Streets and Highways Capital Outlay	93,902	0	0
All Other Capital Outlay	269,798	0	136,125
Other Financing Uses	0	0	0
Transfers to Other Funds	67,607	0	67,607
Total Expenditures and Other Uses	\$866,854	\$0	\$636,999

Name of City: Easton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Eden Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$113,523	\$113,523	\$113,523
Tax Increments	0	0	0
All Other Taxes	500	500	500
Special Assessments	0	0	0
Licenses and Permits	1,750	1,750	1,750
Federal Grants	0	0	0
State General Purpose Aid	34,750	34,750	34,750
State Categorical Aid	9,000	9,000	9,000
Grants from County/Other Local Units	0	0	0
Charges for Services	15,200	15,200	16,200
Fines and Forfeits	500	500	500
Interest on Investments	300	300	300
All Other Revenues	3,500	3,500	2,500
Total Revenues	\$179,023	\$179,023	\$179,023
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$179,023	\$179,023	\$179,023
Current Expenditures			
General Government	\$34,700	\$34,700	\$34,700
Public Safety	46,500	46,500	43,000
Streets and Highways (excluding Const.)	45,000	45,000	48,000
Sanitation	1,000	1,000	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,990	11,990	12,490
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$139,190	\$139,190	\$139,190
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$139,190	\$139,190	\$139,190

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$31,015,822	\$31,012,628	\$32,341,158
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,554,760	3,482,760	3,575,310
Federal Grants	0	0	0
State General Purpose Aid	52,384	52,384	52,384
State Categorical Aid	994,455	994,455	994,455
Grants from County/Other Local Units	107,000	107,000	107,000
Charges for Services	3,571,906	3,607,531	4,135,262
Fines and Forfeits	435,000	435,000	448,050
Interest on Investments	400,000	400,000	400,000
All Other Revenues	200,000	236,375	237,536
Total Revenues	\$40,331,327	\$40,328,133	\$42,291,155
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	270,000	270,000	270,000
Total Revenues and Other Sources	\$40,601,327	\$40,598,133	\$42,561,155
Current Expenditures			
General Government	\$8,239,443	\$8,345,425	\$8,409,089
Public Safety	12,939,938	14,792,729	15,454,364
Streets and Highways (excluding Const.)	5,752,429	5,254,310	5,613,001
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,167,228	6,315,750	6,655,320
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,080,123	2,321,331	2,418,846
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$36,179,161	\$37,029,545	\$38,550,620
Debt Service - Principal	1,602,000	1,602,000	1,384,000
Interest and Fiscal Charges	1,663,724	1,663,724	2,075,724
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,406,442	552,864	800,811
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$40,851,327	\$40,848,133	\$42,811,155

Name of City: Eden Valley
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Edgerton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$363,000	\$324,000	\$346,000
Tax Increments	10,000	10,000	16,000
All Other Taxes	2,800	2,800	4,000
Special Assessments	0	0	0
Licenses and Permits	10,000	10,000	9,000
Federal Grants	0	0	0
State General Purpose Aid	212,298	251,298	258,128
State Categorical Aid	23,703	23,703	22,203
Grants from County/Other Local Units	0	0	0
Charges for Services	95,417	95,417	96,842
Fines and Forfeits	9,000	9,000	9,000
Interest on Investments	17,300	17,300	14,250
All Other Revenues	119,500	119,500	90,750
Total Revenues	\$863,018	\$863,018	\$866,173
Proceeds from Bond Sales	10,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	10,000	10,000
Total Revenues and Other Sources	\$873,018	\$873,018	\$876,173
Current Expenditures			
General Government	\$209,450	\$199,450	\$199,095
Public Safety	285,965	285,965	285,945
Streets and Highways (excluding Const.)	129,750	129,750	134,370
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	59,900	59,900	55,665
Conservation of Natural Resources	0	0	0
Economic Development & Housing	63,500	63,500	69,100
All Other Current Expenditures	14,475	14,475	15,725
Total Current Expenditures	\$763,040	\$753,040	\$759,900
Debt Service - Principal	54,185	47,310	54,035
Interest and Fiscal Charges	21,215	21,215	21,020
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	22,000	38,875	19,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$860,440	\$860,440	\$853,955

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$269,211	\$0	\$279,886
Tax Increments	12,500	0	13,129
All Other Taxes	3,500	0	4,000
Special Assessments	2,500	0	3,655
Licenses and Permits	2,330	0	2,355
Federal Grants	0	0	0
State General Purpose Aid	291,937	0	311,514
State Categorical Aid	20,500	0	25,500
Grants from County/Other Local Units	0	0	0
Charges for Services	91,320	0	99,080
Fines and Forfeits	9,000	0	500
Interest on Investments	0	0	0
All Other Revenues	0	0	5,651
Total Revenues	\$693,798	\$0	\$745,270
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$693,798	\$0	\$745,270
Current Expenditures			
General Government	\$142,369	\$0	\$184,262
Public Safety	136,868	0	156,393
Streets and Highways (excluding Const.)	165,095	0	155,397
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	71,102	0	99,975
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,874	0	3,874
All Other Current Expenditures	24,999	0	7,500
Total Current Expenditures	\$545,307	\$0	\$607,401
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	25,000	0	43,000
All Other Capital Outlay	127,200	0	85,600
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$697,507	\$0	\$736,001

Name of City: Edina
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Effie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$22,288,604	\$22,288,604	\$23,771,933
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,715,050	2,715,050	2,797,715
Federal Grants	35,000	35,000	36,000
State General Purpose Aid	244,065	244,065	232,000
State Categorical Aid	710,000	710,000	721,000
Grants from County/Other Local Units	0	0	0
Charges for Services	2,637,388	2,637,388	2,701,480
Fines and Forfeits	925,000	925,000	900,000
Interest on Investments	275,000	275,000	322,772
All Other Revenues	373,000	373,000	386,200
Total Revenues	\$30,203,107	\$30,203,107	\$31,869,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	928,594	928,594	1,169,069
Total Revenues and Other Sources	\$31,131,701	\$31,131,701	\$33,038,169
Current Expenditures			
General Government	\$4,046,458	\$4,046,458	\$4,195,960
Public Safety	13,092,751	13,092,751	13,672,011
Streets and Highways (excluding Const.)	5,829,708	5,829,708	6,223,016
Sanitation	0	0	0
Human Services	180,743	180,743	176,414
Health	497,048	497,048	508,117
Culture and Recreation	3,723,295	3,723,295	3,847,801
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$27,370,003	\$27,370,003	\$28,623,319
Debt Service - Principal	1,440,000	1,440,000	1,375,000
Interest and Fiscal Charges	1,037,059	1,037,059	1,980,211
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,284,639	1,284,639	1,059,639
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$31,131,701	\$31,131,701	\$33,038,169

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,600	\$0	\$12,800
Tax Increments	0	0	0
All Other Taxes	1,500	0	1,460
Special Assessments	0	0	0
Licenses and Permits	1,450	0	1,450
Federal Grants	328,873	0	0
State General Purpose Aid	9,217	0	9,190
State Categorical Aid	320,922	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	4,300	0	4,350
Fines and Forfeits	0	0	0
Interest on Investments	2,200	0	100
All Other Revenues	1,658	0	460
Total Revenues	\$682,720	\$0	\$29,810
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	2,677
Transfers from Other Funds	2,677	0	0
Total Revenues and Other Sources	\$685,397	\$0	\$32,487
Current Expenditures			
General Government	\$21,873	\$0	\$26,965
Public Safety	600	0	675
Streets and Highways (excluding Const.)	3,550	0	3,350
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,800	0	2,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,600	0	0
Total Current Expenditures	\$30,423	\$0	\$33,890
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	11,363	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	618,434	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$660,220	\$0	\$33,890

Name of City: Eitzen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Elba
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$77,287	\$0	\$84,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,405	0	1,600
Federal Grants	0	0	0
State General Purpose Aid	45,815	0	42,500
State Categorical Aid	160	0	160
Grants from County/Other Local Units	0	0	0
Charges for Services	5,300	0	4,500
Fines and Forfeits	130	0	190
Interest on Investments	17,372	0	13,900
All Other Revenues	531	0	960
Total Revenues	\$148,000	\$0	\$148,310
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$148,000	\$0	\$148,310
Current Expenditures			
General Government	\$24,000	\$0	\$31,000
Public Safety	19,150	0	19,100
Streets and Highways (excluding Const.)	51,600	0	59,800
Sanitation	4,200	0	3,810
Human Services	0	0	0
Health	1,550	0	1,450
Culture and Recreation	11,000	0	7,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,500	0	6,600
Total Current Expenditures	\$120,000	\$0	\$128,910
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	4,000
All Other Capital Outlay	28,000	0	16,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$148,000	\$0	\$148,910

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$27,747	\$0	\$33,971
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,500	0	4,500
Licenses and Permits	4,270	0	4,270
Federal Grants	0	0	0
State General Purpose Aid	17,018	0	17,018
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	200	0	200
Total Revenues	\$53,735	\$0	\$59,959
Proceeds from Bond Sales	6,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$59,735	\$0	\$59,959
Current Expenditures			
General Government	\$9,000	\$0	\$9,000
Public Safety	2,000	0	2,000
Streets and Highways (excluding Const.)	2,000	0	2,000
Sanitation	400	0	400
Human Services	0	0	0
Health	1,000	0	1,000
Culture and Recreation	500	0	500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	1,000
Total Current Expenditures	\$15,900	\$0	\$15,900
Debt Service - Principal	15,000	0	24,500
Interest and Fiscal Charges	5,000	0	4,570
Streets and Highways Capital Outlay	1,000	0	5,000
All Other Capital Outlay	2,000	0	2,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$38,900	\$0	\$51,970

Name of City: Elbow Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Elgin
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$384,505	\$0	\$384,942
Tax Increments	0	0	0
All Other Taxes	300	0	0
Special Assessments	0	0	0
Licenses and Permits	4,033	0	5,505
Federal Grants	0	0	0
State General Purpose Aid	405,550	0	417,461
State Categorical Aid	7,300	0	25,200
Grants from County/Other Local Units	0	0	0
Charges for Services	252,300	0	259,000
Fines and Forfeits	2,200	0	2,200
Interest on Investments	2,500	0	4,500
All Other Revenues	18,600	0	9,900
Total Revenues	\$1,077,288	\$0	\$1,108,708
Proceeds from Bond Sales	34,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	34,000
Total Revenues and Other Sources	\$1,111,288	\$0	\$1,142,708
Current Expenditures			
General Government	\$152,260	\$0	\$156,850
Public Safety	182,208	0	207,258
Streets and Highways (excluding Const.)	170,400	0	156,100
Sanitation	150,000	0	145,000
Human Services	0	0	0
Health	60	0	0
Culture and Recreation	120,160	0	140,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	21,750	0	25,280
All Other Current Expenditures	294,110	0	281,020
Total Current Expenditures	\$1,090,948	\$0	\$1,111,708
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,400	0	10,400
Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	0	6,000
Total Expenditures and Other Uses	\$1,107,348	\$0	\$1,128,108

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$215,925	\$0	\$238,008
Tax Increments	67,088	0	63,860
All Other Taxes	0	0	20,000
Special Assessments	8,239	0	14,487
Licenses and Permits	15,000	0	7,350
Federal Grants	0	0	0
State General Purpose Aid	272,155	0	282,691
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	25,123	0	42,123
Fines and Forfeits	1,000	0	2,000
Interest on Investments	8,000	0	12,000
All Other Revenues	25,200	0	11,260
Total Revenues	\$637,730	\$0	\$693,779
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$637,730	\$0	\$693,779
Current Expenditures			
General Government	\$164,580	\$0	\$224,886
Public Safety	172,550	0	188,875
Streets and Highways (excluding Const.)	119,750	0	83,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,850	0	17,850
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,000	0	41,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$503,730	\$0	\$556,111
Debt Service - Principal	64,000	0	86,000
Interest and Fiscal Charges	30,000	0	31,668
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	40,000	0	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$637,730	\$0	\$693,779

Name of City: Elizabeth
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Elk River
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$19,381	\$0	\$20,760
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	10,500	0	3,000
Licenses and Permits	2,500	0	2,500
Federal Grants	0	0	0
State General Purpose Aid	27,920	0	32,448
State Categorical Aid	8,800	0	8,900
Grants from County/Other Local Units	5,000	0	3,000
Charges for Services	11,000	0	8,000
Fines and Forfeits	0	0	0
Interest on Investments	4,000	0	4,000
All Other Revenues	28,500	0	28,000
Total Revenues	\$117,601	\$0	\$110,608
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$117,601	\$0	\$110,608
Current Expenditures			
General Government	\$22,000	\$0	\$18,000
Public Safety	15,000	0	32,200
Streets and Highways (excluding Const.)	8,000	0	6,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	70,000	0	41,000
Total Current Expenditures	\$115,000	\$0	\$98,700
Debt Service - Principal	0	0	89,687
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$115,000	\$0	\$188,387

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$8,873,850	\$8,873,850	\$9,274,600
Tax Increments	0	0	0
All Other Taxes	50,000	50,000	150,000
Special Assessments	0	0	0
Licenses and Permits	676,250	476,250	353,550
Federal Grants	19,600	19,600	10,000
State General Purpose Aid	1,301,150	1,301,150	1,317,450
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,718,750	1,593,750	1,557,600
Fines and Forfeits	160,000	160,000	157,000
Interest on Investments	208,000	208,000	183,000
All Other Revenues	54,000	188,200	77,900
Total Revenues	\$13,061,600	\$12,870,800	\$13,081,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	774,850	760,050	901,700
Total Revenues and Other Sources	\$13,836,450	\$13,630,850	\$13,982,800
Current Expenditures			
General Government	\$2,779,600	\$2,682,350	\$2,701,500
Public Safety	5,594,200	5,703,500	5,656,250
Streets and Highways (excluding Const.)	1,888,400	1,890,750	2,116,650
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,671,400	2,689,050	2,790,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$12,933,600	\$12,965,650	\$13,265,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	432,700	432,700	227,200
Other Financing Uses	0	0	0
Transfers to Other Funds	470,150	455,350	490,300
Total Expenditures and Other Uses	\$13,836,450	\$13,853,700	\$13,982,800

Name of City: Elko New Market
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Elkton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,410,932	\$0	\$1,432,308
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	55,800	0	87,600
Federal Grants	0	0	0
State General Purpose Aid	263,887	0	366,101
State Categorical Aid	0	0	37,000
Grants from County/Other Local Units	0	0	0
Charges for Services	252,074	0	234,724
Fines and Forfeits	20,000	0	39,000
Interest on Investments	4,000	0	4,000
All Other Revenues	15,500	0	47,000
Total Revenues	\$2,022,193	\$0	\$2,247,733
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,022,193	\$0	\$2,247,733
Current Expenditures			
General Government	\$722,700	\$0	\$708,997
Public Safety	574,794	0	629,719
Streets and Highways (excluding Const.)	336,642	0	355,366
Sanitation	0	0	8,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	89,521	0	110,094
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,723,657	\$0	\$1,812,176
Debt Service - Principal	0	0	36,862
Interest and Fiscal Charges	0	0	22,828
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	136,750	0	143,070
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	16,044
Total Expenditures and Other Uses	\$1,860,407	\$0	\$2,030,980

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$40,063	\$30,343	\$35,037
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,000	553	1,000
Licenses and Permits	663	826	663
Federal Grants	0	0	0
State General Purpose Aid	13,034	19,636	13,539
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	500	948	500
All Other Revenues	125	1,011	125
Total Revenues	\$55,385	\$53,317	\$50,864
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$55,385	\$53,317	\$50,864
Current Expenditures			
General Government	\$8,200	\$11,519	\$8,200
Public Safety	4,934	4,934	5,032
Streets and Highways (excluding Const.)	500	0	500
Sanitation	0	246	0
Human Services	0	0	0
Health	500	353	500
Culture and Recreation	4,000	1,130	400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	4,603	2,000
All Other Current Expenditures	19,950	20,142	24,190
Total Current Expenditures	\$40,084	\$42,927	\$40,822
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,500	1,605	1,500
Other Financing Uses	0	0	0
Transfers to Other Funds	13,000	17,000	0
Total Expenditures and Other Uses	\$54,584	\$61,532	\$42,322

Name of City: Ellendale
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Ellsworth
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$238,729	\$238,729	\$238,526
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	15,777	15,777	15,980
Licenses and Permits	5,000	5,000	1,000
Federal Grants	0	0	0
State General Purpose Aid	131,539	131,539	164,000
State Categorical Aid	13,489	13,489	10,989
Grants from County/Other Local Units	5,000	5,000	5,000
Charges for Services	37,700	37,700	41,500
Fines and Forfeits	0	0	0
Interest on Investments	1,800	1,800	3,800
All Other Revenues	11,900	11,900	5,000
Total Revenues	\$460,934	\$460,934	\$485,795
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$460,934	\$460,934	\$485,795
Current Expenditures			
General Government	\$123,400	\$123,400	\$141,200
Public Safety	79,196	79,196	90,696
Streets and Highways (excluding Const.)	90,300	90,300	67,500
Sanitation	36,000	36,000	37,440
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,800	12,800	13,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	22,000	22,000	46,500
Total Current Expenditures	\$363,696	\$363,696	\$396,336
Debt Service - Principal	73,691	73,691	27,171
Interest and Fiscal Charges	22,226	22,226	7,830
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	11,337	11,337	54,458
Other Financing Uses	0	0	0
Transfers to Other Funds	2,267	2,267	0
Total Expenditures and Other Uses	\$473,217	\$473,217	\$485,795

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$97,378	\$0	\$99,647
Tax Increments	0	0	0
All Other Taxes	1,022	0	1,264
Special Assessments	1,284	0	553
Licenses and Permits	175	0	485
Federal Grants	206,121	0	143,954
State General Purpose Aid	198,793	0	193,946
State Categorical Aid	987	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	17	0	64
Fines and Forfeits	160	0	913
Interest on Investments	26,667	0	16,183
All Other Revenues	3,033,717	0	19,963
Total Revenues	\$3,566,321	\$0	\$476,972
Proceeds from Bond Sales	1,208,687	0	0
Other Financing Sources	0	0	36,500
Transfers from Other Funds	0	0	355,567
Total Revenues and Other Sources	\$4,775,008	\$0	\$869,039
Current Expenditures			
General Government	\$4,540	\$0	\$4,672
Public Safety	7,280	0	7,280
Streets and Highways (excluding Const.)	126,890	0	120,907
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	141,350	0	147,010
Total Current Expenditures	\$285,060	\$0	\$284,869
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	65,000	0	65,000
Total Expenditures and Other Uses	\$350,060	\$0	\$349,869

Name of City: Elmdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Elmore
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$15,000	\$13,900	\$15,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,600	1,735	1,600
Federal Grants	0	0	0
State General Purpose Aid	7,000	8,525	8,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,500	1,554	1,250
Charges for Services	8,100	8,885	9,000
Fines and Forfeits	0	0	0
Interest on Investments	1,000	1,003	1,000
All Other Revenues	3,000	3,136	3,000
Total Revenues	\$37,200	\$38,738	\$38,850
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$37,200	\$38,738	\$38,850
Current Expenditures			
General Government	\$2,900	\$3,038	\$3,000
Public Safety	4,100	3,735	4,000
Streets and Highways (excluding Const.)	5,000	4,788	5,000
Sanitation	7,000	6,260	6,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,000	4,025	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	1,075	1,000
Total Current Expenditures	\$26,000	\$22,921	\$24,500
Debt Service - Principal	4,200	4,712	0
Interest and Fiscal Charges	500	195	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$30,700	\$27,828	\$24,500

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$190,945	\$190,945	\$204,311
Tax Increments	0	0	0
All Other Taxes	2,000	2,500	2,200
Special Assessments	19,770	19,770	16,536
Licenses and Permits	1,700	1,700	1,700
Federal Grants	0	0	0
State General Purpose Aid	216,406	216,406	217,162
State Categorical Aid	7,848	6,848	7,848
Grants from County/Other Local Units	7,286	7,286	7,286
Charges for Services	27,280	27,280	29,383
Fines and Forfeits	1,750	1,750	2,070
Interest on Investments	6,000	6,000	6,640
All Other Revenues	44,530	48,430	51,877
Total Revenues	\$525,515	\$528,915	\$547,013
Proceeds from Bond Sales	2,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	2,000	2,000
Total Revenues and Other Sources	\$527,515	\$530,915	\$549,013
Current Expenditures			
General Government	\$149,437	\$155,543	\$157,314
Public Safety	134,537	134,537	129,001
Streets and Highways (excluding Const.)	132,231	127,155	132,390
Sanitation	7,941	7,941	8,557
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	26,236	26,236	28,508
Conservation of Natural Resources	0	0	0
Economic Development & Housing	505	505	600
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$450,887	\$451,917	\$456,370
Debt Service - Principal	10,000	10,000	10,000
Interest and Fiscal Charges	5,840	5,840	5,480
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	65,545	65,545	75,495
Other Financing Uses	0	0	0
Transfers to Other Funds	2,000	2,000	2,000
Total Expenditures and Other Uses	\$534,272	\$535,302	\$549,345

Name of City: Elrosa
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ely
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$25,000	\$28,083	\$25,000
Tax Increments	3,500	389	400
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,800	3,294	3,000
Federal Grants	0	0	0
State General Purpose Aid	24,000	29,482	24,000
State Categorical Aid	12,000	11,456	12,000
Grants from County/Other Local Units	0	0	0
Charges for Services	12,930	12,930	13,000
Fines and Forfeits	100	267	200
Interest on Investments	4,500	3,587	3,000
All Other Revenues	18,000	129,474	15,000
Total Revenues	\$102,830	\$218,962	\$95,600
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$102,830	\$218,962	\$95,600
Current Expenditures			
General Government	\$15,000	\$9,546	\$10,000
Public Safety	30,000	14,330	15,000
Streets and Highways (excluding Const.)	8,700	10,063	10,000
Sanitation	200	695	400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,000	9,438	9,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,600	5,178	5,200
All Other Current Expenditures	11,000	231,747	35,000
Total Current Expenditures	\$83,500	\$280,997	\$85,100
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	70,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$153,500	\$280,997	\$85,100

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,275,472	\$0	\$1,093,933
Tax Increments	72,000	0	82,000
All Other Taxes	0	0	0
Special Assessments	2,500	0	2,000
Licenses and Permits	27,500	0	15,620
Federal Grants	0	0	0
State General Purpose Aid	2,172,025	0	2,101,261
State Categorical Aid	0	0	0
Grants from County/Other Local Units	15,848	0	47,961
Charges for Services	369,425	0	419,785
Fines and Forfeits	35,500	0	43,200
Interest on Investments	16,200	0	10,150
All Other Revenues	28,500	0	29,000
Total Revenues	\$4,014,970	\$0	\$3,844,910
Proceeds from Bond Sales	220,000	0	250,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$4,234,970	\$0	\$4,094,910
Current Expenditures			
General Government	\$741,366	\$0	\$859,832
Public Safety	1,199,260	0	1,192,960
Streets and Highways (excluding Const.)	1,216,090	0	1,385,130
Sanitation	0	0	7,000
Human Services	175,460	0	16,984
Health	0	0	0
Culture and Recreation	315,774	0	70,970
Conservation of Natural Resources	5,000	0	22,164
Economic Development & Housing	54,400	0	40,000
All Other Current Expenditures	142,550	0	26,700
Total Current Expenditures	\$3,849,900	\$0	\$3,621,740
Debt Service - Principal	146,100	0	145,000
Interest and Fiscal Charges	118,970	0	72,138
Streets and Highways Capital Outlay	120,000	0	40,000
All Other Capital Outlay	0	0	66,700
Other Financing Uses	0	0	29,332
Transfers to Other Funds	0	0	120,000
Total Expenditures and Other Uses	\$4,234,970	\$0	\$4,094,910

Name of City: Elysian
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Emily
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$559,092	\$0	\$569,314
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	156,751	0	140,498
Licenses and Permits	7,205	0	7,430
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	7,671	0	9,336
Grants from County/Other Local Units	139,368	0	132,966
Charges for Services	7,000	0	44,600
Fines and Forfeits	500	0	500
Interest on Investments	3,851	0	5,200
All Other Revenues	41,699	0	44,200
Total Revenues	\$923,137	\$0	\$954,044
Proceeds from Bond Sales	50,704	0	66,805
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$973,841	\$0	\$1,020,849
Current Expenditures			
General Government	\$184,064	\$0	\$193,569
Public Safety	131,821	0	143,776
Streets and Highways (excluding Const.)	151,661	0	175,883
Sanitation	52,600	0	42,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	40,707	0	55,479
Conservation of Natural Resources	0	0	0
Economic Development & Housing	31,073	0	31,142
All Other Current Expenditures	32,100	0	31,600
Total Current Expenditures	\$624,026	\$0	\$674,049
Debt Service - Principal	216,220	0	227,600
Interest and Fiscal Charges	86,679	0	54,440
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	46,300	0	56,500
Other Financing Uses	0	0	0
Transfers to Other Funds	12,000	0	10,000
Total Expenditures and Other Uses	\$985,225	\$0	\$1,022,589

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$577,111	\$577,111	\$677,800
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	34,820	34,820	24,820
Federal Grants	0	0	0
State General Purpose Aid	6,024	6,024	600
State Categorical Aid	5,750	5,750	10,600
Grants from County/Other Local Units	0	0	0
Charges for Services	56,946	56,946	21,255
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	1,500	1,500	1,500
All Other Revenues	1,700	1,700	1,700
Total Revenues	\$685,851	\$685,851	\$740,275
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	167,201
Total Revenues and Other Sources	\$685,851	\$685,851	\$907,476
Current Expenditures			
General Government	\$194,145	\$194,145	\$178,769
Public Safety	130,405	130,405	106,832
Streets and Highways (excluding Const.)	219,900	219,900	224,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,450	13,450	12,950
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,900	4,900	4,400
All Other Current Expenditures	109,501	109,501	111,001
Total Current Expenditures	\$672,301	\$672,301	\$638,452
Debt Service - Principal	12,050	12,050	11,358
Interest and Fiscal Charges	1,500	1,500	2,169
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	209,685
Total Expenditures and Other Uses	\$685,851	\$685,851	\$861,664

Name of City: Emmons
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Erhard
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$100,871	\$0	\$112,225
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	970	0	846
Federal Grants	0	0	0
State General Purpose Aid	104,684	0	102,588
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	392	0	357
All Other Revenues	487	0	2,486
Total Revenues	\$207,404	\$0	\$218,502
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$207,404	\$0	\$218,502
Current Expenditures			
General Government	\$76,286	\$0	\$80,335
Public Safety	15,712	0	14,239
Streets and Highways (excluding Const.)	27,010	0	28,924
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,823	0	27,296
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,363	0	0
Total Current Expenditures	\$138,194	\$0	\$150,794
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$138,194	\$0	\$150,794

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$19,556	\$0	\$24,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	6,247
Licenses and Permits	950	0	20
Federal Grants	0	0	0
State General Purpose Aid	22,539	0	25,206
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,500	0	1,500
Fines and Forfeits	0	0	0
Interest on Investments	4,200	0	2,500
All Other Revenues	1,500	0	1,500
Total Revenues	\$50,245	\$0	\$60,973
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	6,808
Total Revenues and Other Sources	\$60,245	\$0	\$67,781
Current Expenditures			
General Government	\$28,159	\$0	\$28,134
Public Safety	7,500	0	8,000
Streets and Highways (excluding Const.)	8,897	0	6,965
Sanitation	1,000	0	135
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,243	0	3,550
Conservation of Natural Resources	90	0	140
Economic Development & Housing	0	0	0
All Other Current Expenditures	11,356	0	12,802
Total Current Expenditures	\$60,245	\$0	\$59,726
Debt Service - Principal	0	0	8,055
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$60,245	\$0	\$67,781

Name of City: Erskine
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Evan
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$158,749	\$158,749	\$158,749
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,480	2,480	2,480
Federal Grants	874	874	874
State General Purpose Aid	98,841	98,841	99,876
State Categorical Aid	7,374	7,374	7,375
Grants from County/Other Local Units	0	0	0
Charges for Services	42,084	42,354	44,096
Fines and Forfeits	130	130	0
Interest on Investments	8,152	8,152	5,222
All Other Revenues	15,500	15,500	40,269
Total Revenues	\$334,184	\$334,454	\$358,941
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,722	3,722	500
Total Revenues and Other Sources	\$337,906	\$338,176	\$359,441
Current Expenditures			
General Government	\$102,230	\$102,230	\$121,528
Public Safety	79,479	79,749	69,159
Streets and Highways (excluding Const.)	77,654	77,654	80,433
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,250	7,250	9,750
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	42,642	42,642	52,822
Total Current Expenditures	\$309,255	\$309,525	\$333,692
Debt Service - Principal	16,889	16,889	16,889
Interest and Fiscal Charges	2,640	2,640	2,460
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,400	5,400	5,900
Other Financing Uses	0	0	0
Transfers to Other Funds	3,722	3,722	500
Total Expenditures and Other Uses	\$337,906	\$338,176	\$359,441

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$10,398	\$0	\$10,398
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,060	0	1,060
Federal Grants	0	0	0
State General Purpose Aid	13,478	0	13,478
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	50,183	0	50,183
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$75,119	\$0	\$75,119
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$75,119	\$0	\$75,119
Current Expenditures			
General Government	\$5,340	\$0	\$5,500
Public Safety	1,769	0	1,800
Streets and Highways (excluding Const.)	7,964	0	4,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	23,518	0	24,000
Total Current Expenditures	\$38,591	\$0	\$35,300
Debt Service - Principal	0	0	6,000
Interest and Fiscal Charges	11,067	0	11,067
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$49,658	\$0	\$52,367

Name of City: Evansville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Eveleth
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$191,000	\$0	\$205,000
Tax Increments	0	0	0
All Other Taxes	1,200	0	100
Special Assessments	9,550	0	0
Licenses and Permits	4,285	0	6,450
Federal Grants	0	0	0
State General Purpose Aid	121,765	0	142,315
State Categorical Aid	10,500	0	13,000
Grants from County/Other Local Units	0	0	0
Charges for Services	39,895	0	4,000
Fines and Forfeits	90	0	600
Interest on Investments	16,540	0	20,000
All Other Revenues	7,100	0	8,000
Total Revenues	\$401,925	\$0	\$399,465
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$401,925	\$0	\$399,465
Current Expenditures			
General Government	\$75,550	\$0	\$78,625
Public Safety	44,850	0	12,100
Streets and Highways (excluding Const.)	151,920	0	157,000
Sanitation	59,000	0	51,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,105	0	7,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	25,500	0	26,700
Total Current Expenditures	\$365,925	\$0	\$333,225
Debt Service - Principal	0	0	30,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	36,000	0	36,240
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$401,925	\$0	\$399,465

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,051,852	\$0	\$955,080
Tax Increments	16,200	0	0
All Other Taxes	260,000	0	273,000
Special Assessments	15,000	0	5,000
Licenses and Permits	17,260	0	16,260
Federal Grants	260,000	0	121,150
State General Purpose Aid	2,664,813	0	2,985,009
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	275,000	0	277,000
Fines and Forfeits	27,000	0	27,000
Interest on Investments	115,000	0	72,000
All Other Revenues	307,540	0	370,519
Total Revenues	\$5,009,665	\$0	\$5,102,018
Proceeds from Bond Sales	1,685,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	1,793,000
Total Revenues and Other Sources	\$6,694,665	\$0	\$6,895,018
Current Expenditures			
General Government	\$549,994	\$0	\$597,593
Public Safety	1,370,784	0	1,423,209
Streets and Highways (excluding Const.)	935,350	0	978,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	558,503	0	615,108
Conservation of Natural Resources	0	0	0
Economic Development & Housing	88,372	0	88,362
All Other Current Expenditures	1,004,702	0	938,140
Total Current Expenditures	\$4,507,705	\$0	\$4,640,612
Debt Service - Principal	0	0	28,174
Interest and Fiscal Charges	0	0	48,518
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	503,100	0	381,198
Other Financing Uses	0	0	0
Transfers to Other Funds	1,918,620	0	1,982,136
Total Expenditures and Other Uses	\$6,929,425	\$0	\$7,080,638

Name of City: Excelsior
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Eyota
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,144,194	\$1,154,284	\$1,201,404
Tax Increments	55,500	55,500	55,500
All Other Taxes	69,000	69,000	69,000
Special Assessments	65,000	1,000	45,000
Licenses and Permits	143,740	139,417	146,695
Federal Grants	0	0	0
State General Purpose Aid	110,360	110,360	110,560
State Categorical Aid	0	0	0
Grants from County/Other Local Units	10,000	14,133	5,000
Charges for Services	166,631	171,563	209,463
Fines and Forfeits	60,500	55,500	60,500
Interest on Investments	62,500	42,400	57,250
All Other Revenues	121,640	148,815	163,406
Total Revenues	\$2,009,065	\$1,961,972	\$2,123,778
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	252,216	252,216	373,727
Total Revenues and Other Sources	\$2,261,281	\$2,214,188	\$2,497,505
Current Expenditures			
General Government	\$664,211	\$610,310	\$601,491
Public Safety	766,626	771,733	782,030
Streets and Highways (excluding Const.)	264,266	260,507	270,231
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	172,499	162,358	166,687
Conservation of Natural Resources	0	0	0
Economic Development & Housing	54,400	39,513	54,400
All Other Current Expenditures	95,411	59,855	82,739
Total Current Expenditures	\$2,017,413	\$1,904,276	\$1,957,578
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	111,000	101,506	43,000
Other Financing Uses	0	0	0
Transfers to Other Funds	131,534	131,534	253,784
Total Expenditures and Other Uses	\$2,259,947	\$2,137,316	\$2,254,362

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$540,044	\$0	\$573,516
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	111,238	0	109,417
Licenses and Permits	13,984	0	14,484
Federal Grants	0	0	0
State General Purpose Aid	439,696	0	509,544
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	26,225	0	26,925
Fines and Forfeits	1,000	0	1,500
Interest on Investments	17,540	0	18,000
All Other Revenues	273,173	0	272,670
Total Revenues	\$1,422,900	\$0	\$1,526,056
Proceeds from Bond Sales	142,952	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	136,126
Total Revenues and Other Sources	\$1,565,852	\$0	\$1,662,182
Current Expenditures			
General Government	\$218,594	\$204,594	\$220,300
Public Safety	169,700	169,700	180,629
Streets and Highways (excluding Const.)	242,951	242,951	347,896
Sanitation	600	600	600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	79,177	79,177	82,004
Conservation of Natural Resources	0	0	0
Economic Development & Housing	55,400	55,400	64,650
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$766,422	\$752,422	\$896,079
Debt Service - Principal	275,000	275,000	334,286
Interest and Fiscal Charges	180,477	180,477	159,353
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	194,750	208,750	135,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,416,649	\$1,416,649	\$1,524,718

Name of City: Fairfax
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fairmont
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$386,075	\$0	\$409,575
Tax Increments	0	0	0
All Other Taxes	5,125	0	5,125
Special Assessments	16,500	0	12,533
Licenses and Permits	5,250	0	5,250
Federal Grants	0	0	0
State General Purpose Aid	440,511	0	453,334
State Categorical Aid	21,728	0	21,728
Grants from County/Other Local Units	0	0	0
Charges for Services	192,636	0	191,054
Fines and Forfeits	6,050	0	3,250
Interest on Investments	16,780	0	15,500
All Other Revenues	0	0	0
Total Revenues	\$1,090,655	\$0	\$1,117,349
Proceeds from Bond Sales	200,000	0	0
Other Financing Sources	0	0	142,000
Transfers from Other Funds	0	0	50,000
Total Revenues and Other Sources	\$1,290,655	\$0	\$1,309,349
Current Expenditures			
General Government	\$235,953	\$0	\$255,686
Public Safety	289,339	0	295,161
Streets and Highways (excluding Const.)	203,428	0	230,006
Sanitation	83,964	0	88,908
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	159,688	0	169,791
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$972,372	\$0	\$1,039,552
Debt Service - Principal	25,000	0	25,000
Interest and Fiscal Charges	5,745	0	4,958
Streets and Highways Capital Outlay	200,000	0	80,000
All Other Capital Outlay	223,651	0	154,834
Other Financing Uses	0	0	0
Transfers to Other Funds	23,000	0	3,000
Total Expenditures and Other Uses	\$1,449,768	\$0	\$1,307,344

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,622,200	\$0	\$2,760,620
Tax Increments	509,814	0	535,900
All Other Taxes	25,000	0	30,000
Special Assessments	576,600	0	715,080
Licenses and Permits	160,243	0	160,243
Federal Grants	0	0	0
State General Purpose Aid	4,030,999	0	4,182,900
State Categorical Aid	93,300	0	95,885
Grants from County/Other Local Units	0	0	0
Charges for Services	217,175	0	219,175
Fines and Forfeits	60,000	0	60,000
Interest on Investments	59,900	0	75,000
All Other Revenues	113,063	0	117,227
Total Revenues	\$8,468,294	\$0	\$8,952,030
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,059,732	0	1,308,332
Total Revenues and Other Sources	\$9,528,026	\$0	\$10,260,362
Current Expenditures			
General Government	\$1,055,293	\$0	\$1,073,884
Public Safety	2,676,954	0	2,745,086
Streets and Highways (excluding Const.)	1,369,244	0	1,353,821
Sanitation	5,275	0	5,275
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,190,873	0	1,251,748
Conservation of Natural Resources	0	0	0
Economic Development & Housing	168,000	0	186,000
All Other Current Expenditures	407,487	0	370,225
Total Current Expenditures	\$6,873,126	\$0	\$6,986,039
Debt Service - Principal	1,975,100	0	1,894,600
Interest and Fiscal Charges	447,238	0	597,111
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	933,000	0	672,640
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$10,228,464	\$0	\$10,150,390

Name of City: Falcon Heights
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Faribault
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$938,576	\$938,576	\$959,232
Tax Increments	350,000	350,000	292,000
All Other Taxes	42,400	42,400	44,000
Special Assessments	27,000	27,000	23,600
Licenses and Permits	62,350	62,350	55,650
Federal Grants	0	0	0
State General Purpose Aid	328,133	328,133	453,064
State Categorical Aid	103,707	103,707	106,707
Grants from County/Other Local Units	15,236	15,236	104,429
Charges for Services	108,475	108,475	131,730
Fines and Forfeits	90,000	90,000	95,000
Interest on Investments	102,510	102,510	96,320
All Other Revenues	10,055	10,055	61,155
Total Revenues	\$2,178,442	\$2,178,442	\$2,422,887
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	504,397	504,397	468,532
Total Revenues and Other Sources	\$2,682,839	\$2,682,839	\$2,891,419
Current Expenditures			
General Government	\$617,598	\$617,598	\$568,794
Public Safety	745,540	745,540	778,776
Streets and Highways (excluding Const.)	218,288	218,288	221,097
Sanitation	54,343	54,343	56,607
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	160,845	160,845	156,183
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,610	5,610	3,700
All Other Current Expenditures	25,640	25,640	19,460
Total Current Expenditures	\$1,827,864	\$1,827,864	\$1,804,617
Debt Service - Principal	330,000	330,000	345,000
Interest and Fiscal Charges	60,107	60,107	44,817
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	515,400	515,400	569,800
Other Financing Uses	0	0	0
Transfers to Other Funds	390,600	390,600	304,800
Total Expenditures and Other Uses	\$3,123,971	\$3,123,971	\$3,069,034

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,952,498	\$3,239,067	\$4,620,910
Tax Increments	832,946	1,237,576	297,713
All Other Taxes	427,549	431,049	638,468
Special Assessments	0	0	0
Licenses and Permits	385,600	385,600	453,100
Federal Grants	561,001	859,158	1,789,916
State General Purpose Aid	5,861,363	6,166,664	5,924,272
State Categorical Aid	839,370	1,022,791	862,984
Grants from County/Other Local Units	706,332	706,332	597,844
Charges for Services	3,313,171	2,816,664	2,717,250
Fines and Forfeits	156,000	156,000	158,000
Interest on Investments	224,500	224,500	269,314
All Other Revenues	828,717	1,320,768	561,266
Total Revenues	\$18,089,047	\$18,566,169	\$18,891,037
Proceeds from Bond Sales	152,622	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	152,622	753,007
Total Revenues and Other Sources	\$18,241,669	\$18,718,791	\$19,644,044
Current Expenditures			
General Government	\$1,902,762	\$1,983,101	\$1,959,539
Public Safety	5,550,761	5,597,166	5,891,597
Streets and Highways (excluding Const.)	1,898,514	1,882,718	2,143,531
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,741,194	3,795,562	3,790,108
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,940,284	5,318,699	3,545,102
All Other Current Expenditures	1,021,543	1,000,744	789,200
Total Current Expenditures	\$17,055,058	\$19,577,990	\$18,119,077
Debt Service - Principal	85,000	85,000	0
Interest and Fiscal Charges	158,323	158,323	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	254,070	437,804	2,579,300
Other Financing Uses	0	0	0
Transfers to Other Funds	1,271,091	1,138,932	300,480
Total Expenditures and Other Uses	\$18,823,542	\$21,398,049	\$20,998,857

Name of City: Farmington
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Farwell
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$8,869,919	\$8,519,919	\$8,991,816
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	610,000	938,000	782,982
Licenses and Permits	532,450	282,450	306,450
Federal Grants	0	0	5,000
State General Purpose Aid	0	350,000	350,000
State Categorical Aid	1,525,000	1,525,000	978,100
Grants from County/Other Local Units	5,291,769	2,120,000	15,000
Charges for Services	2,061,625	2,064,825	2,027,573
Fines and Forfeits	85,000	109,000	109,000
Interest on Investments	449,000	632,000	415,000
All Other Revenues	73,500	73,500	45,408
Total Revenues	\$19,498,263	\$16,614,694	\$14,026,329
Proceeds from Bond Sales	7,050,000	10,108,996	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,031,903	3,810,526	1,401,993
Total Revenues and Other Sources	\$29,580,166	\$30,534,216	\$15,428,322
Current Expenditures			
General Government	\$2,790,041	\$2,403,313	\$2,186,153
Public Safety	4,110,218	4,112,201	4,280,248
Streets and Highways (excluding Const.)	1,923,751	1,755,623	1,631,815
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,412,285	2,376,988	1,811,536
Conservation of Natural Resources	0	0	0
Economic Development & Housing	75,500	75,500	238,655
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$11,311,795	\$10,723,625	\$10,148,407
Debt Service - Principal	2,104,309	2,104,309	3,041,150
Interest and Fiscal Charges	1,469,006	1,469,006	1,727,585
Streets and Highways Capital Outlay	17,403,000	15,454,827	5,500,500
All Other Capital Outlay	5,938,267	470,000	0
Other Financing Uses	0	0	0
Transfers to Other Funds	435,000	483,000	607,360
Total Expenditures and Other Uses	\$38,661,377	\$30,704,767	\$21,025,002

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,700	\$0	\$7,700
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	50	0	50
Federal Grants	0	0	0
State General Purpose Aid	15,112	0	15,112
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	800	0	1,200
Fines and Forfeits	0	0	0
Interest on Investments	200	0	4,400
All Other Revenues	4,000	0	4,000
Total Revenues	\$27,862	\$0	\$32,462
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$27,862	\$0	\$32,462
Current Expenditures			
General Government	\$11,450	\$0	\$14,735
Public Safety	1,200	0	1,200
Streets and Highways (excluding Const.)	3,900	0	4,600
Sanitation	500	0	800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	800	0	1,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,000	0	10,000
Total Current Expenditures	\$27,850	\$0	\$32,435
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$27,850	\$0	\$32,435

Name of City: Federal Dam
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Felton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$35,000	\$35,000	\$35,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,730	5,730	41,000
Federal Grants	0	0	0
State General Purpose Aid	9,161	4,161	4,161
State Categorical Aid	0	5,000	5,313
Grants from County/Other Local Units	0	0	0
Charges for Services	200	200	200
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	1,700	1,700	150
Total Revenues	\$51,791	\$51,791	\$85,824
Proceeds from Bond Sales	27,000	0	0
Other Financing Sources	0	50,000	0
Transfers from Other Funds	0	27,000	27,000
Total Revenues and Other Sources	\$78,791	\$128,791	\$112,824
Current Expenditures			
General Government	\$38,115	\$38,115	\$34,435
Public Safety	7,005	7,005	7,125
Streets and Highways (excluding Const.)	14,320	14,320	9,089
Sanitation	34,105	2,500	2,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	50	50	50
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$93,595	\$61,990	\$53,199
Debt Service - Principal	2,219	2,219	2,342
Interest and Fiscal Charges	4,864	4,864	4,950
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	29,500	29,500
Total Expenditures and Other Uses	\$100,678	\$98,573	\$89,991

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$15,777	\$0	\$16,566
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,648	0	1,648
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$17,425	\$0	\$18,214
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$17,425	\$0	\$18,214
Current Expenditures			
General Government	\$3,627	\$0	\$4,416
Public Safety	3,000	0	3,000
Streets and Highways (excluding Const.)	3,150	0	3,150
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	6,000	0	6,000
Total Current Expenditures	\$15,777	\$0	\$16,566
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$15,777	\$0	\$16,566

Name of City: Fergus Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fertile
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,890,030	\$3,890,030	\$4,119,211
Tax Increments	0	0	0
All Other Taxes	112,000	112,000	130,000
Special Assessments	842,683	842,683	875,878
Licenses and Permits	171,800	171,800	165,100
Federal Grants	489,600	489,600	1,068,455
State General Purpose Aid	4,425,064	4,438,472	4,166,445
State Categorical Aid	231,200	231,200	2,076,700
Grants from County/Other Local Units	251,416	251,416	171,725
Charges for Services	1,205,545	1,208,819	1,369,800
Fines and Forfeits	168,000	170,675	154,000
Interest on Investments	150,000	150,000	204,500
All Other Revenues	926,701	976,197	911,683
Total Revenues	\$12,864,039	\$12,932,892	\$15,413,497
Proceeds from Bond Sales	3,300,000	3,300,000	11,550,000
Other Financing Sources	5,000	11,600	5,000
Transfers from Other Funds	3,814,346	3,814,346	6,844,853
Total Revenues and Other Sources	\$19,983,385	\$20,058,838	\$33,813,350
Current Expenditures			
General Government	\$1,740,944	\$1,756,546	\$1,773,385
Public Safety	3,226,996	3,228,319	3,359,724
Streets and Highways (excluding Const.)	2,316,270	2,433,068	2,612,433
Sanitation	74,239	74,239	79,849
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,176,501	2,275,302	2,369,449
Conservation of Natural Resources	0	0	0
Economic Development & Housing	481,724	533,865	480,895
All Other Current Expenditures	115,753	115,753	155,223
Total Current Expenditures	\$10,132,427	\$10,417,092	\$10,830,958
Debt Service - Principal	1,615,329	1,615,329	1,803,123
Interest and Fiscal Charges	546,355	546,355	532,202
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	7,527,111	7,954,422	18,817,210
Other Financing Uses	0	0	0
Transfers to Other Funds	467,336	467,336	2,198,104
Total Expenditures and Other Uses	\$20,288,558	\$21,000,534	\$34,181,597

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$159,000	\$0	\$168,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	279	0	270
Licenses and Permits	5,192	0	3,600
Federal Grants	0	0	0
State General Purpose Aid	263,625	0	270,875
State Categorical Aid	10,365	0	10,000
Grants from County/Other Local Units	0	0	0
Charges for Services	28,480	0	22,300
Fines and Forfeits	148	0	1,000
Interest on Investments	12,000	0	10,500
All Other Revenues	59,316	0	81,110
Total Revenues	\$538,405	\$0	\$567,655
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$538,405	\$0	\$567,655
Current Expenditures			
General Government	\$175,533	\$0	\$174,087
Public Safety	87,948	0	114,980
Streets and Highways (excluding Const.)	123,031	0	129,453
Sanitation	571	0	1,400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	32,509	0	20,970
Conservation of Natural Resources	0	0	0
Economic Development & Housing	27,200	0	27,200
All Other Current Expenditures	22,593	0	29,586
Total Current Expenditures	\$469,385	\$0	\$497,676
Debt Service - Principal	19,000	0	18,964
Interest and Fiscal Charges	5,000	0	4,087
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	9,207	0	9,600
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$502,592	\$0	\$530,327

Name of City: Fifty Lakes
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Finlayson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$526,000	\$0	\$536,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	18,850	0	22,470
Licenses and Permits	21,100	0	13,400
Federal Grants	0	0	0
State General Purpose Aid	3,068	0	3,168
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	900	0	650
Fines and Forfeits	0	0	0
Interest on Investments	1,050	0	1,100
All Other Revenues	26,000	0	22,720
Total Revenues	\$596,968	\$0	\$599,508
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$596,968	\$0	\$599,508
Current Expenditures			
General Government	\$178,468	\$0	\$183,468
Public Safety	52,000	0	58,720
Streets and Highways (excluding Const.)	135,700	0	127,720
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$366,168	\$0	\$369,908
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	230,800	0	229,600
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$596,968	\$0	\$599,508

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$75,000	\$0	\$80,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	700	0	700
Federal Grants	0	0	0
State General Purpose Aid	9,000	0	9,000
State Categorical Aid	36,673	0	36,713
Grants from County/Other Local Units	0	0	0
Charges for Services	3,300	0	5,695
Fines and Forfeits	0	0	0
Interest on Investments	7,000	0	6,000
All Other Revenues	15,300	0	11,160
Total Revenues	\$146,973	\$0	\$149,268
Proceeds from Bond Sales	0	0	0
Other Financing Sources	5,000	0	5,000
Transfers from Other Funds	58,672	0	17,977
Total Revenues and Other Sources	\$210,645	\$0	\$172,245
Current Expenditures			
General Government	\$114,645	\$0	\$119,245
Public Safety	15,000	0	17,000
Streets and Highways (excluding Const.)	75,000	0	30,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,000	0	6,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$210,645	\$0	\$172,245
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$210,645	\$0	\$172,245

Name of City: Fisher
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Floodwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$91,156	\$0	\$98,448
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	42,754	0	38,275
Licenses and Permits	550	0	550
Federal Grants	1	0	0
State General Purpose Aid	73,377	0	75,950
State Categorical Aid	12,000	0	12,000
Grants from County/Other Local Units	0	0	0
Charges for Services	6,869	0	7,006
Fines and Forfeits	0	0	0
Interest on Investments	200	0	200
All Other Revenues	3,500	0	1,000
Total Revenues	\$230,407	\$0	\$233,429
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$230,407	\$0	\$233,429
Current Expenditures			
General Government	\$57,000	\$0	\$86,120
Public Safety	67,900	0	65,000
Streets and Highways (excluding Const.)	13,600	0	13,000
Sanitation	31,000	0	30,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,500	0	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	0	1,500
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$174,000	\$0	\$197,620
Debt Service - Principal	32,000	0	30,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$206,000	\$0	\$227,620

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$255,200	\$255,000	\$275,500
Tax Increments	0	0	0
All Other Taxes	1,700	1,900	2,000
Special Assessments	0	0	0
Licenses and Permits	7,250	7,250	6,575
Federal Grants	0	0	0
State General Purpose Aid	129,124	129,124	129,124
State Categorical Aid	34,244	34,244	9,490
Grants from County/Other Local Units	7,500	7,500	800
Charges for Services	81,865	81,865	83,254
Fines and Forfeits	10,500	10,500	11,500
Interest on Investments	2,500	2,500	1,000
All Other Revenues	20,000	20,000	13,500
Total Revenues	\$549,883	\$549,883	\$532,743
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	20,000	26,225	0
Total Revenues and Other Sources	\$569,883	\$576,108	\$532,743
Current Expenditures			
General Government	\$129,476	\$0	\$110,527
Public Safety	305,146	0	304,285
Streets and Highways (excluding Const.)	68,076	0	75,896
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	47,185	0	9,785
Conservation of Natural Resources	0	0	0
Economic Development & Housing	20,000	0	22,250
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$569,883	\$0	\$522,743
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$569,883	\$0	\$532,743

Name of City: Florence
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Foley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$5,463	\$0	\$7,280
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	10,380	0	9,757
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	450
Interest on Investments	40	0	40
All Other Revenues	0	0	0
Total Revenues	\$15,883	\$0	\$17,527
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$15,883	\$0	\$17,527
Current Expenditures			
General Government	\$6,970	\$0	\$7,300
Public Safety	250	0	250
Streets and Highways (excluding Const.)	1,500	0	810
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,600	0	9,500
Total Current Expenditures	\$17,320	\$0	\$17,860
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$17,320	\$0	\$17,860

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$634,808	\$0	\$816,517
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	196,010	0	167,500
Licenses and Permits	37,650	0	31,150
Federal Grants	0	0	0
State General Purpose Aid	763,385	0	776,254
State Categorical Aid	5,300	0	5,600
Grants from County/Other Local Units	4,000	0	4,000
Charges for Services	210,120	0	216,100
Fines and Forfeits	14,000	0	14,000
Interest on Investments	10,300	0	9,600
All Other Revenues	37,500	0	52,700
Total Revenues	\$1,913,073	\$0	\$2,093,421
Proceeds from Bond Sales	129,254	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	127,704
Total Revenues and Other Sources	\$2,042,327	\$0	\$2,221,125
Current Expenditures			
General Government	\$540,000	\$0	\$551,720
Public Safety	463,530	0	505,497
Streets and Highways (excluding Const.)	198,300	0	225,300
Sanitation	9,000	0	10,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	151,100	0	154,650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,361,930	\$0	\$1,447,167
Debt Service - Principal	353,590	0	351,518
Interest and Fiscal Charges	93,966	0	235,464
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	182,254
Other Financing Uses	199,833	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,009,319	\$0	\$2,216,403

Name of City: Forest Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Foreston
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$6,547,735	\$6,547,735	\$6,819,054
Tax Increments	745,000	745,000	884,000
All Other Taxes	16,000	16,000	16,000
Special Assessments	399,000	399,000	440,000
Licenses and Permits	519,200	519,200	535,150
Federal Grants	1,500	1,500	1,500
State General Purpose Aid	288,550	288,550	298,700
State Categorical Aid	484,039	484,039	1,745,789
Grants from County/Other Local Units	35,000	35,000	235,000
Charges for Services	1,022,620	1,022,620	1,238,195
Fines and Forfeits	155,500	155,500	181,500
Interest on Investments	264,700	264,700	314,000
All Other Revenues	308,526	308,526	50,000
Total Revenues	\$10,787,370	\$10,787,370	\$12,758,888
Proceeds from Bond Sales	1,971,770	20,000	50,000
Other Financing Sources	10,000	1,971,770	1,300,000
Transfers from Other Funds	20,000	10,000	5,000
Total Revenues and Other Sources	\$12,789,140	\$12,789,140	\$14,113,888
Current Expenditures			
General Government	\$1,277,484	\$1,277,484	\$1,266,652
Public Safety	4,455,691	4,455,691	4,949,922
Streets and Highways (excluding Const.)	1,877,971	1,877,971	1,845,699
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	335,166	335,166	364,690
Conservation of Natural Resources	0	0	0
Economic Development & Housing	849,771	849,771	531,631
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$8,796,083	\$8,796,083	\$8,958,594
Debt Service - Principal	718,122	718,122	699,600
Interest and Fiscal Charges	193,280	193,280	191,417
Streets and Highways Capital Outlay	1,926,770	1,926,770	4,288,000
All Other Capital Outlay	3,391,800	3,391,800	192,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	500,000
Total Expenditures and Other Uses	\$15,026,055	\$15,026,055	\$14,830,411

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$40,000	\$60,500	\$50,000
Tax Increments	0	0	0
All Other Taxes	1,200	1,344	1,200
Special Assessments	0	0	0
Licenses and Permits	3,000	4,406	1,500
Federal Grants	0	0	0
State General Purpose Aid	63,158	73,144	66,197
State Categorical Aid	5,000	8,783	7,000
Grants from County/Other Local Units	0	0	0
Charges for Services	11,300	19,568	19,000
Fines and Forfeits	0	0	0
Interest on Investments	3,000	1,761	1,500
All Other Revenues	20,433	25,162	15,000
Total Revenues	\$147,091	\$194,668	\$161,397
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,000	2,332	5,000
Total Revenues and Other Sources	\$152,091	\$197,000	\$166,397
Current Expenditures			
General Government	\$65,000	\$111,927	\$73,000
Public Safety	39,000	55,621	40,000
Streets and Highways (excluding Const.)	37,000	29,146	37,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,500	6,324	6,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,000	459	2,000
Total Current Expenditures	\$149,500	\$203,477	\$158,500
Debt Service - Principal	699,600	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	15,000	0
Total Expenditures and Other Uses	\$149,500	\$218,477	\$158,500

Name of City: Fort Ripley
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fosston
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$15,000	\$15,000	\$16,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,010	3,010	3,010
Federal Grants	0	0	0
State General Purpose Aid	395	395	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,800	1,800	1,800
Fines and Forfeits	0	0	0
Interest on Investments	2,210	2,210	2,210
All Other Revenues	0	0	0
Total Revenues	\$22,415	\$22,415	\$23,520
Proceeds from Bond Sales	1,000	1,000	1,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$23,415	\$23,415	\$24,520
Current Expenditures			
General Government	\$8,651	\$8,651	\$11,688
Public Safety	650	650	650
Streets and Highways (excluding Const.)	11,114	11,114	7,614
Sanitation	0	0	0
Human Services	0	0	0
Health	1,000	1,000	1,000
Culture and Recreation	600	600	1,568
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$22,015	\$22,015	\$22,520
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	1,000
Other Financing Uses	0	0	0
Transfers to Other Funds	1,000	1,000	1,000
Total Expenditures and Other Uses	\$23,015	\$23,015	\$24,520

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$39,850	\$0	\$58,771
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,596	0	1,534
Federal Grants	0	0	0
State General Purpose Aid	572,676	0	641,635
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	46,400	0	47,200
Fines and Forfeits	300	0	300
Interest on Investments	0	0	0
All Other Revenues	121,200	0	112,800
Total Revenues	\$782,022	\$0	\$862,240
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	150,000	0	150,000
Total Revenues and Other Sources	\$932,022	\$0	\$1,012,240
Current Expenditures			
General Government	\$119,969	\$0	\$121,089
Public Safety	193,500	0	199,227
Streets and Highways (excluding Const.)	150,074	0	151,831
Sanitation	3,900	0	5,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	343,429	0	398,517
Conservation of Natural Resources	0	0	0
Economic Development & Housing	50,800	0	45,800
All Other Current Expenditures	70,350	0	75,776
Total Current Expenditures	\$932,022	\$0	\$997,540
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$932,022	\$0	\$997,540

Name of City: Fountain
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Foxhome
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$133,740	\$0	\$124,675
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,049	0	3,049
Federal Grants	0	0	0
State General Purpose Aid	57,926	0	60,419
State Categorical Aid	0	0	0
Grants from County/Other Local Units	8,057	0	8,342
Charges for Services	0	0	0
Fines and Forfeits	1,000	0	1,000
Interest on Investments	0	0	0
All Other Revenues	7,386	0	7,386
Total Revenues	\$211,158	\$0	\$204,871
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$211,158	\$0	\$204,871
Current Expenditures			
General Government	\$48,861	\$0	\$48,308
Public Safety	32,892	0	34,704
Streets and Highways (excluding Const.)	104,845	0	98,309
Sanitation	1,200	0	1,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,360	0	3,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	16,000	0	19,000
Total Current Expenditures	\$211,158	\$0	\$204,871
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$211,158	\$0	\$204,871

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$13,000	\$0	\$13,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	700	0	700
Federal Grants	0	0	0
State General Purpose Aid	28,000	0	28,000
State Categorical Aid	550	0	600
Grants from County/Other Local Units	0	0	0
Charges for Services	1,600	0	1,600
Fines and Forfeits	0	0	0
Interest on Investments	1,000	0	1,200
All Other Revenues	0	0	0
Total Revenues	\$44,850	\$0	\$45,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$44,850	\$0	\$45,100
Current Expenditures			
General Government	\$20,000	\$0	\$20,000
Public Safety	5,000	0	5,000
Streets and Highways (excluding Const.)	17,500	0	17,500
Sanitation	500	0	600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,135	0	1,135
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,090	0	1,200
Total Current Expenditures	\$45,225	\$0	\$45,435
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$45,225	\$0	\$45,435

Name of City: Franklin
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Frazee
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$10,758	\$10,758	\$20,640
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	42,000	42,000	38,000
Licenses and Permits	3,900	3,900	4,000
Federal Grants	0	0	0
State General Purpose Aid	129,160	129,160	132,627
State Categorical Aid	11,300	11,300	13,000
Grants from County/Other Local Units	0	0	0
Charges for Services	26,600	26,600	27,800
Fines and Forfeits	500	500	600
Interest on Investments	20,000	20,000	30,000
All Other Revenues	56,010	56,010	65,111
Total Revenues	\$300,228	\$300,228	\$331,778
Proceeds from Bond Sales	84,650	0	0
Other Financing Sources	0	84,650	78,950
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$384,878	\$384,878	\$410,728
Current Expenditures			
General Government	\$144,072	\$144,072	\$138,572
Public Safety	136,506	136,506	155,556
Streets and Highways (excluding Const.)	49,700	49,700	65,000
Sanitation	26,600	26,600	24,900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,500	19,500	20,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$376,378	\$376,378	\$404,628
Debt Service - Principal	44,000	44,000	45,000
Interest and Fiscal Charges	74,396	74,396	72,444
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	8,500	8,500	6,100
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$503,274	\$503,274	\$528,172

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$226,856	\$0	\$226,856
Tax Increments	28,150	0	29,840
All Other Taxes	4,700	0	4,900
Special Assessments	159,943	0	197,296
Licenses and Permits	10,200	0	11,500
Federal Grants	0	0	0
State General Purpose Aid	399,084	0	489,334
State Categorical Aid	35,261	0	35,261
Grants from County/Other Local Units	1,000	0	1,000
Charges for Services	162,237	0	161,587
Fines and Forfeits	12,010	0	12,510
Interest on Investments	13,000	0	14,000
All Other Revenues	15,132	0	13,400
Total Revenues	\$1,067,573	\$0	\$1,197,484
Proceeds from Bond Sales	89,210	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,156,783	\$0	\$1,197,484
Current Expenditures			
General Government	\$186,035	\$0	\$198,650
Public Safety	282,980	0	315,655
Streets and Highways (excluding Const.)	85,970	0	95,720
Sanitation	59,815	0	69,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	48,580	0	49,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	35,000	0	50,000
All Other Current Expenditures	5,800	0	8,300
Total Current Expenditures	\$704,180	\$0	\$787,325
Debt Service - Principal	166,111	0	186,111
Interest and Fiscal Charges	111,192	0	111,214
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	175,300	0	187,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,156,783	\$0	\$1,272,150

Name of City: Freeborn
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Freeport
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$73,277	\$73,277	\$75,085
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	800	800	800
Federal Grants	0	0	0
State General Purpose Aid	55,630	55,630	57,536
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	700	700	700
Fines and Forfeits	0	0	0
Interest on Investments	10,000	10,000	5,000
All Other Revenues	1,500	1,500	0
Total Revenues	\$141,907	\$141,907	\$139,121
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$141,907	\$141,907	\$139,121
Current Expenditures			
General Government	\$75,615	\$75,615	\$73,615
Public Safety	2,500	2,500	2,500
Streets and Highways (excluding Const.)	22,000	22,000	22,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	17,500	17,500	14,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$117,615	\$117,615	\$112,115
Debt Service - Principal	14,292	14,292	14,292
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	10,000	6,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$141,907	\$141,907	\$132,407

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$336,685	\$454,517	\$337,680
Tax Increments	60,000	153,938	155,000
All Other Taxes	0	0	0
Special Assessments	115,000	102,017	45,843
Licenses and Permits	20,180	15,473	16,140
Federal Grants	180,000	146,351	0
State General Purpose Aid	75,088	107,330	77,889
State Categorical Aid	30,000	0	0
Grants from County/Other Local Units	150,000	15,601	0
Charges for Services	193,185	241,862	150,900
Fines and Forfeits	0	0	0
Interest on Investments	30,000	41,326	7,000
All Other Revenues	40,000	97,122	600
Total Revenues	\$1,230,138	\$1,375,537	\$791,052
Proceeds from Bond Sales	68,933	0	0
Other Financing Sources	0	64,739	0
Transfers from Other Funds	0	68,993	69,080
Total Revenues and Other Sources	\$1,299,071	\$1,509,269	\$860,132
Current Expenditures			
General Government	\$105,152	\$353,105	\$242,470
Public Safety	101,027	113,494	47,101
Streets and Highways (excluding Const.)	26,319	292,238	30,691
Sanitation	0	1,634	1,060
Human Services	0	0	0
Health	30,000	27,181	34,486
Culture and Recreation	6,530	73,104	6,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	195,000	192,436	10,500
All Other Current Expenditures	208,470	0	0
Total Current Expenditures	\$672,498	\$1,053,192	\$373,008
Debt Service - Principal	193,590	198,000	195,158
Interest and Fiscal Charges	193,590	128,259	195,158
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,059,678	\$1,379,451	\$763,324

Name of City: Fridley
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Frost
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$9,031,072	\$9,031,072	\$8,846,874
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,000	8,000	14,500
Licenses and Permits	855,650	855,650	899,600
Federal Grants	99,034	137,929	137,477
State General Purpose Aid	722,306	722,306	1,332,853
State Categorical Aid	1,123,282	1,138,903	1,427,732
Grants from County/Other Local Units	0	0	0
Charges for Services	1,886,038	1,896,716	1,922,300
Fines and Forfeits	200,000	200,000	351,200
Interest on Investments	409,631	409,631	393,541
All Other Revenues	332,100	349,161	382,772
Total Revenues	\$14,667,113	\$14,749,368	\$15,708,849
Proceeds from Bond Sales	950,000	950,000	0
Other Financing Sources	2,891,000	3,034,454	0
Transfers from Other Funds	0	0	750,000
Total Revenues and Other Sources	\$18,508,113	\$18,733,822	\$16,458,849
Current Expenditures			
General Government	\$4,346,391	\$4,440,096	\$4,420,106
Public Safety	6,303,922	6,303,922	6,686,229
Streets and Highways (excluding Const.)	328,951	328,951	1,929,233
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,292,580	1,301,130	1,332,708
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	78,175	78,175	71,750
Total Current Expenditures	\$12,350,019	\$12,452,274	\$14,440,026
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	2,891,000	2,891,000	1,420,000
All Other Capital Outlay	3,945,340	3,945,340	1,816,746
Other Financing Uses	0	0	0
Transfers to Other Funds	950,000	1,073,454	750,000
Total Expenditures and Other Uses	\$20,136,359	\$20,362,068	\$18,426,772

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$82,678	\$74,254	\$90,037
Tax Increments	4,278	4,278	4,277
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	807	1,017	800
Federal Grants	0	0	0
State General Purpose Aid	53,172	53,172	53,172
State Categorical Aid	8,000	9,001	8,000
Grants from County/Other Local Units	0	0	0
Charges for Services	4,200	7,515	4,250
Fines and Forfeits	0	0	0
Interest on Investments	1,000	460	600
All Other Revenues	31,634	26,882	26,341
Total Revenues	\$185,769	\$176,579	\$187,477
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$185,769	\$176,579	\$187,477
Current Expenditures			
General Government	\$43,537	\$49,424	\$44,994
Public Safety	40,115	47,903	47,843
Streets and Highways (excluding Const.)	52,900	39,936	44,096
Sanitation	3,800	4,235	3,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	31,167	40,014	34,695
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,750	10,085	4,100
Total Current Expenditures	\$176,269	\$191,597	\$179,528
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	9,500	9,500	7,949
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$185,769	\$201,097	\$187,477

Name of City: Fulda
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Garfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$277,801	\$277,801	\$294,642
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,189	9,189	9,189
Licenses and Permits	2,365	2,365	2,465
Federal Grants	0	0	0
State General Purpose Aid	451,712	451,712	464,843
State Categorical Aid	29,321	29,321	29,321
Grants from County/Other Local Units	0	0	0
Charges for Services	79,044	79,044	90,834
Fines and Forfeits	4,500	4,500	5,000
Interest on Investments	4,500	4,500	4,000
All Other Revenues	44,289	44,289	57,221
Total Revenues	\$902,721	\$902,721	\$957,515
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	66,561	66,561	70,051
Total Revenues and Other Sources	\$969,282	\$969,282	\$1,027,566
Current Expenditures			
General Government	\$157,101	\$157,101	\$163,583
Public Safety	247,015	247,015	255,725
Streets and Highways (excluding Const.)	270,265	270,265	283,094
Sanitation	0	0	0
Human Services	0	0	0
Health	60,216	60,216	63,825
Culture and Recreation	83,727	83,727	87,010
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$818,324	\$818,324	\$853,237
Debt Service - Principal	25,000	25,000	50,000
Interest and Fiscal Charges	33,605	33,605	30,580
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	23,400	23,400	50,500
Other Financing Uses	0	0	0
Transfers to Other Funds	67,561	67,561	70,051
Total Expenditures and Other Uses	\$967,890	\$967,890	\$1,054,368

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$67,335	\$0	\$74,068
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,850	0	5,850
Federal Grants	0	0	0
State General Purpose Aid	32,619	0	33,466
State Categorical Aid	4,000	0	5,000
Grants from County/Other Local Units	0	0	0
Charges for Services	400	0	400
Fines and Forfeits	0	0	0
Interest on Investments	0	0	500
All Other Revenues	0	0	400
Total Revenues	\$110,204	\$0	\$119,684
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	106,946
Total Revenues and Other Sources	\$110,204	\$0	\$226,630
Current Expenditures			
General Government	\$15,752	\$0	\$23,385
Public Safety	19,088	0	14,421
Streets and Highways (excluding Const.)	16,261	0	24,658
Sanitation	400	0	400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,700	0	3,450
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	55,903	0	53,370
Total Current Expenditures	\$111,104	\$0	\$119,684
Debt Service - Principal	30,691	0	31,071
Interest and Fiscal Charges	8,117	0	7,532
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	67,587	0	68,343
Total Expenditures and Other Uses	\$217,499	\$0	\$226,630

Name of City: Garrison
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Garvin
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$159,053	\$0	\$160,116
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	9,800	10,000	10,075
Federal Grants	0	0	0
State General Purpose Aid	3,800	0	3,800
State Categorical Aid	20,000	0	20,000
Grants from County/Other Local Units	4,500	0	3,900
Charges for Services	2,100	0	2,225
Fines and Forfeits	500	0	500
Interest on Investments	0	0	0
All Other Revenues	17,000	0	23,200
Total Revenues	\$216,753	\$10,000	\$223,816
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$216,753	\$10,000	\$223,816
Current Expenditures			
General Government	\$78,575	\$112,327	\$101,140
Public Safety	37,900	0	38,400
Streets and Highways (excluding Const.)	34,400	19,800	41,400
Sanitation	4,000	0	4,000
Human Services	2,000	0	2,000
Health	0	0	0
Culture and Recreation	26,370	0	26,876
Conservation of Natural Resources	0	8,000	3,000
Economic Development & Housing	6,500	0	7,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$189,745	\$140,127	\$223,816
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$189,745	\$140,127	\$223,816

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$31,000	\$0	\$34,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	38,575	0	38,575
State Categorical Aid	6,256	0	6,200
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	1,080	0	1,080
Interest on Investments	2,000	0	200
All Other Revenues	75	0	75
Total Revenues	\$79,986	\$0	\$81,130
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$79,986	\$0	\$81,130
Current Expenditures			
General Government	\$38,450	\$0	\$39,500
Public Safety	13,680	0	13,000
Streets and Highways (excluding Const.)	17,571	0	17,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$69,701	\$0	\$69,600
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	9,550	0	9,550
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$79,251	\$0	\$79,150

Name of City: Gaylord
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Gem Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$368,912	\$0	\$357,568
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	23,780	0	23,780
Federal Grants	0	0	0
State General Purpose Aid	811,705	0	856,728
State Categorical Aid	23,335	0	23,335
Grants from County/Other Local Units	2,208	0	8,400
Charges for Services	105,700	0	111,520
Fines and Forfeits	15,000	0	16,000
Interest on Investments	30,994	0	32,994
All Other Revenues	58,180	0	54,140
Total Revenues	\$1,439,814	\$0	\$1,484,465
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,439,814	\$0	\$1,484,465
Current Expenditures			
General Government	\$245,411	\$0	\$258,488
Public Safety	366,863	0	413,018
Streets and Highways (excluding Const.)	174,402	0	181,730
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	244,501	0	273,502
Conservation of Natural Resources	0	0	0
Economic Development & Housing	42,149	0	34,192
All Other Current Expenditures	147,568	0	136,884
Total Current Expenditures	\$1,220,894	\$0	\$1,297,814
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	172,279	0	164,200
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,393,173	\$0	\$1,462,014

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$444,255	\$444,255	\$438,989
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	100,000	100,000	100,000
Licenses and Permits	18,700	18,700	17,700
Federal Grants	0	0	0
State General Purpose Aid	7,808	7,808	7,808
State Categorical Aid	4,029	4,029	4,170
Grants from County/Other Local Units	0	0	0
Charges for Services	2,001	2,001	21,270
Fines and Forfeits	3,000	3,000	2,000
Interest on Investments	19,758	19,758	12,377
All Other Revenues	7,650	7,650	10,150
Total Revenues	\$607,201	\$607,201	\$614,464
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	30,000
Total Revenues and Other Sources	\$607,201	\$607,201	\$644,464
Current Expenditures			
General Government	\$268,963	\$268,963	\$234,173
Public Safety	86,926	86,926	110,597
Streets and Highways (excluding Const.)	65,390	65,390	61,800
Sanitation	4,500	4,500	4,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$425,779	\$425,779	\$411,070
Debt Service - Principal	72,207	72,207	89,156
Interest and Fiscal Charges	69,475	69,475	62,236
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	13,000	13,000	15,400
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	55,000
Total Expenditures and Other Uses	\$580,461	\$580,461	\$632,862

Name of City: Geneva
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Genola
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$95,000	\$95,000	\$95,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,000	4,000	4,000
Federal Grants	0	0	0
State General Purpose Aid	92,000	92,000	92,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	2,000	2,000	2,000
Fines and Forfeits	0	0	0
Interest on Investments	5,000	5,000	5,000
All Other Revenues	12,000	12,000	12,000
Total Revenues	\$210,000	\$210,000	\$210,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$210,000	\$210,000	\$210,000
Current Expenditures			
General Government	\$81,300	\$81,300	\$81,300
Public Safety	17,000	17,000	17,000
Streets and Highways (excluding Const.)	5,000	5,000	5,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	18,600	18,600	18,600
Total Current Expenditures	\$121,900	\$121,900	\$121,900
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	10,000	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	10,000	10,000
Total Expenditures and Other Uses	\$141,900	\$141,900	\$141,900

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,900	\$0	\$12,900
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,050	0	5,050
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$17,950	\$0	\$17,950
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$17,950	\$0	\$17,950
Current Expenditures			
General Government	\$3,850	\$0	\$3,850
Public Safety	4,000	0	4,000
Streets and Highways (excluding Const.)	3,250	0	3,250
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,000	0	1,000
All Other Current Expenditures	5,850	0	5,850
Total Current Expenditures	\$17,950	\$0	\$17,950
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$17,950	\$0	\$17,950

Name of City: Georgetown
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Ghent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$17,500	\$0	\$18,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	0	3,500
Licenses and Permits	1,050	0	1,200
Federal Grants	0	0	0
State General Purpose Aid	12,500	0	12,500
State Categorical Aid	494	0	500
Grants from County/Other Local Units	0	0	0
Charges for Services	4,200	0	5,000
Fines and Forfeits	0	0	0
Interest on Investments	5,200	0	4,500
All Other Revenues	500	0	500
Total Revenues	\$45,444	\$0	\$46,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$45,444	\$0	\$46,200
Current Expenditures			
General Government	\$17,500	\$0	\$22,000
Public Safety	3,400	0	3,500
Streets and Highways (excluding Const.)	11,700	0	13,000
Sanitation	5,500	0	7,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,000	0	10,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	0	2,000
All Other Current Expenditures	360	0	1,000
Total Current Expenditures	\$46,460	\$0	\$58,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	150	0	150
Streets and Highways Capital Outlay	0	0	18,000
All Other Capital Outlay	25,000	0	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$71,610	\$0	\$101,650

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$93,179	\$0	\$93,179
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,255	0	5,402
Licenses and Permits	14,595	0	12,038
Federal Grants	0	0	0
State General Purpose Aid	76,153	0	78,710
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	4,011	0	4,390
Total Revenues	\$194,193	\$0	\$193,719
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$194,193	\$0	\$193,719
Current Expenditures			
General Government	\$68,310	\$0	\$71,957
Public Safety	18,500	0	18,500
Streets and Highways (excluding Const.)	62,647	0	59,441
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$149,457	\$0	\$149,898
Debt Service - Principal	20,000	0	20,000
Interest and Fiscal Charges	11,508	0	10,593
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	13,228	0	13,228
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$194,193	\$0	\$193,719

Name of City: Gibbon
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Gilbert
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$198,350	\$198,350	\$236,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	24,000	24,000	21,366
Licenses and Permits	7,400	7,400	7,400
Federal Grants	0	0	0
State General Purpose Aid	213,058	213,058	217,989
State Categorical Aid	48,883	48,883	40,383
Grants from County/Other Local Units	0	0	8,800
Charges for Services	0	0	26,750
Fines and Forfeits	2,000	2,000	2,500
Interest on Investments	4,800	4,800	3,500
All Other Revenues	41,350	41,350	12,600
Total Revenues	\$539,841	\$539,841	\$577,288
Proceeds from Bond Sales	128,500	0	0
Other Financing Sources	0	128,500	106,712
Transfers from Other Funds	30,212	30,212	0
Total Revenues and Other Sources	\$698,553	\$698,553	\$684,000
Current Expenditures			
General Government	\$80,000	\$80,000	\$78,900
Public Safety	181,700	181,700	199,901
Streets and Highways (excluding Const.)	177,260	177,260	178,523
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	65,950	65,950	70,486
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,000	5,000	5,000
All Other Current Expenditures	5,000	5,000	5,000
Total Current Expenditures	\$514,910	\$514,910	\$537,810
Debt Service - Principal	110,000	110,000	90,000
Interest and Fiscal Charges	42,876	42,876	38,599
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	17,589
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$667,786	\$667,786	\$683,998

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$753,671	\$753,671	\$798,387
Tax Increments	0	0	0
All Other Taxes	330,800	330,800	327,700
Special Assessments	5,140	5,140	11,385
Licenses and Permits	7,500	7,500	9,200
Federal Grants	0	0	0
State General Purpose Aid	613,508	613,508	760,122
State Categorical Aid	40,386	40,386	40,886
Grants from County/Other Local Units	1,100	1,100	1,000
Charges for Services	264,850	264,850	271,325
Fines and Forfeits	20,600	20,600	22,600
Interest on Investments	15,000	15,000	18,500
All Other Revenues	125,975	125,975	110,050
Total Revenues	\$2,178,530	\$2,178,530	\$2,371,155
Proceeds from Bond Sales	65,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	65,000	65,000
Total Revenues and Other Sources	\$2,243,530	\$2,243,530	\$2,436,155
Current Expenditures			
General Government	\$348,250	\$348,250	\$369,785
Public Safety	501,248	501,248	539,500
Streets and Highways (excluding Const.)	459,900	459,900	496,725
Sanitation	191,355	191,355	222,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	242,075	242,075	244,575
Conservation of Natural Resources	0	0	0
Economic Development & Housing	60,000	60,000	60,000
All Other Current Expenditures	312,745	312,745	298,930
Total Current Expenditures	\$2,115,573	\$2,115,573	\$2,231,715
Debt Service - Principal	90,000	90,000	60,000
Interest and Fiscal Charges	53,070	53,070	37,190
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	53,650	53,650	111,755
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,312,293	\$2,312,293	\$2,440,660

Name of City: Gilman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Glencoe
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,500	\$0	\$12,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,000	0	650
Licenses and Permits	500	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	6,300	0	7,200
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,500	0	1,200
All Other Revenues	1,900	0	1,300
Total Revenues	\$23,700	\$0	\$23,350
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$23,700	\$0	\$23,350
Current Expenditures			
General Government	\$39,000	\$0	\$35,034
Public Safety	5,000	0	4,833
Streets and Highways (excluding Const.)	5,800	0	7,641
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$49,800	\$0	\$47,508
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$49,800	\$0	\$47,508

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,853,900	\$1,853,900	\$1,869,549
Tax Increments	205,000	205,000	208,100
All Other Taxes	135,500	135,500	132,100
Special Assessments	62,123	212,123	88,690
Licenses and Permits	62,500	62,500	57,700
Federal Grants	40,000	40,000	0
State General Purpose Aid	1,174,305	1,174,305	1,284,000
State Categorical Aid	82,000	82,000	87,510
Grants from County/Other Local Units	0	0	0
Charges for Services	117,900	117,900	129,200
Fines and Forfeits	45,000	45,000	45,000
Interest on Investments	71,350	71,350	91,400
All Other Revenues	324,500	324,500	365,200
Total Revenues	\$4,174,078	\$4,324,078	\$4,358,449
Proceeds from Bond Sales	1,250,000	1,250,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	419,032	419,032	557,204
Total Revenues and Other Sources	\$5,843,110	\$5,993,110	\$4,915,653
Current Expenditures			
General Government	\$756,353	\$756,353	\$767,217
Public Safety	1,213,717	1,213,717	1,234,408
Streets and Highways (excluding Const.)	430,030	430,030	448,918
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	475,262	475,262	529,587
Conservation of Natural Resources	0	0	0
Economic Development & Housing	27,000	27,000	40,000
All Other Current Expenditures	215,501	215,501	232,299
Total Current Expenditures	\$3,117,863	\$3,117,863	\$3,252,429
Debt Service - Principal	658,000	658,000	680,000
Interest and Fiscal Charges	249,903	249,903	403,682
Streets and Highways Capital Outlay	1,250,000	1,250,000	100,000
All Other Capital Outlay	800,855	802,050	443,085
Other Financing Uses	0	0	0
Transfers to Other Funds	447,615	447,615	520,009
Total Expenditures and Other Uses	\$6,524,236	\$6,525,431	\$5,399,205

Name of City: Glenville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Glenwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$121,000	\$121,000	\$113,900
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,675	3,675	3,675
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	9,500	9,500	11,250
Grants from County/Other Local Units	171,396	171,396	186,236
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	2,000	2,000	3,500
All Other Revenues	26,800	26,800	32,700
Total Revenues	\$334,371	\$334,371	\$351,261
Proceeds from Bond Sales	0	0	0
Other Financing Sources	32,500	32,500	36,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$366,871	\$366,871	\$387,261
Current Expenditures			
General Government	\$21,350	\$21,350	\$20,500
Public Safety	33,500	33,500	46,750
Streets and Highways (excluding Const.)	94,000	94,000	95,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	43,400	43,400	43,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,750	1,750	1,750
All Other Current Expenditures	51,650	51,650	53,150
Total Current Expenditures	\$245,650	\$245,650	\$260,750
Debt Service - Principal	21,000	21,000	21,000
Interest and Fiscal Charges	15,000	15,000	15,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	5,000	22,500
Other Financing Uses	0	0	0
Transfers to Other Funds	19,200	19,200	0
Total Expenditures and Other Uses	\$305,850	\$305,850	\$319,250

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$875,681	\$0	\$923,943
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	36,100	0	36,125
Federal Grants	0	0	0
State General Purpose Aid	780,046	0	802,756
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	116,766	0	117,050
Fines and Forfeits	20,000	0	20,000
Interest on Investments	40,000	0	40,000
All Other Revenues	24,550	0	30,900
Total Revenues	\$1,893,143	\$0	\$1,970,774
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	35,000	0	25,000
Total Revenues and Other Sources	\$1,928,143	\$0	\$1,995,774
Current Expenditures			
General Government	\$243,493	\$0	\$244,856
Public Safety	444,067	0	451,323
Streets and Highways (excluding Const.)	353,438	0	400,706
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	451,549	0	467,716
Conservation of Natural Resources	0	0	0
Economic Development & Housing	202,081	0	196,821
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,694,628	\$0	\$1,761,422
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	233,515	0	234,352
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,928,143	\$0	\$1,995,774

Name of City: Glyndon
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Golden Valley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$307,771	\$0	\$340,967
Tax Increments	16,500	0	121,675
All Other Taxes	0	0	0
Special Assessments	161,000	0	136,700
Licenses and Permits	14,675	0	17,031
Federal Grants	0	0	0
State General Purpose Aid	288,781	0	320,056
State Categorical Aid	23,083	0	21,201
Grants from County/Other Local Units	5,000	0	5,443
Charges for Services	133,333	0	108,170
Fines and Forfeits	30,000	0	30,000
Interest on Investments	3,600	0	1,800
All Other Revenues	6,000	0	35,315
Total Revenues	\$989,743	\$0	\$1,138,358
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	58,900
Total Revenues and Other Sources	\$989,743	\$0	\$1,197,258
Current Expenditures			
General Government	\$133,565	\$0	\$169,359
Public Safety	215,690	0	214,200
Streets and Highways (excluding Const.)	131,175	0	140,194
Sanitation	113,000	0	128,400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	30,650	0	16,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	90,826	0	120,500
All Other Current Expenditures	76,500	0	13,741
Total Current Expenditures	\$791,406	\$0	\$803,094
Debt Service - Principal	215,760	0	205,939
Interest and Fiscal Charges	118,933	0	122,622
Streets and Highways Capital Outlay	884,252	0	0
All Other Capital Outlay	11,640	0	13,741
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,021,991	\$0	\$1,145,396

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$10,995,415	\$0	\$11,796,685
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	901,095	0	854,425
Federal Grants	0	0	0
State General Purpose Aid	300,000	0	0
State Categorical Aid	50,500	0	10,500
Grants from County/Other Local Units	0	0	0
Charges for Services	1,865,035	0	1,888,150
Fines and Forfeits	280,000	0	280,000
Interest on Investments	260,000	0	230,000
All Other Revenues	206,940	0	210,940
Total Revenues	\$14,858,985	\$0	\$15,270,700
Proceeds from Bond Sales	175,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	175,000
Total Revenues and Other Sources	\$15,033,985	\$0	\$15,445,700
Current Expenditures			
General Government	\$3,621,090	\$0	\$3,676,070
Public Safety	5,778,890	0	6,081,320
Streets and Highways (excluding Const.)	3,239,685	0	3,364,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,130,340	0	1,152,650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	388,980	0	356,490
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$14,158,985	\$0	\$14,630,730
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	875,000	0	814,970
Total Expenditures and Other Uses	\$15,033,985	\$0	\$15,445,700

Name of City: **Govnick**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Good Thunder**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$88,570	\$0	\$88,570
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,810	0	1,865
Federal Grants	0	0	0
State General Purpose Aid	62,629	0	59,879
State Categorical Aid	7,747	0	7,637
Grants from County/Other Local Units	0	0	0
Charges for Services	33,675	0	35,602
Fines and Forfeits	1,300	0	500
Interest on Investments	8,100	0	14,050
All Other Revenues	32,869	0	34,114
Total Revenues	\$236,700	\$0	\$242,217
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$236,700	\$0	\$242,217
Current Expenditures			
General Government	\$73,575	\$0	\$77,495
Public Safety	78,255	0	77,087
Streets and Highways (excluding Const.)	50,370	0	55,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,400	0	17,635
Conservation of Natural Resources	0	0	0
Economic Development & Housing	17,100	0	14,000
All Other Current Expenditures	1,000	0	500
Total Current Expenditures	\$236,700	\$0	\$242,217
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$236,700	\$0	\$242,217

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$218,861	\$0	\$226,663
Tax Increments	5,791	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,748	0	1,748
Federal Grants	0	0	0
State General Purpose Aid	141,760	0	146,239
State Categorical Aid	16,100	0	18,298
Grants from County/Other Local Units	373	0	373
Charges for Services	48,590	0	53,329
Fines and Forfeits	1,500	0	3,000
Interest on Investments	35,000	0	23,000
All Other Revenues	27,363	0	31,095
Total Revenues	\$497,086	\$0	\$503,745
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$497,086	\$0	\$503,745
Current Expenditures			
General Government	\$128,850	\$0	\$118,920
Public Safety	154,883	0	161,595
Streets and Highways (excluding Const.)	62,870	0	68,687
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	39,670	0	38,048
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$386,273	\$0	\$387,250
Debt Service - Principal	19,963	0	23,645
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	93,350	0	92,850
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$499,586	\$0	\$503,745

Name of City: **Goodhue**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Goodridge**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$336,218	\$336,218	\$365,802
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,000	8,000	4,000
Licenses and Permits	4,790	4,790	4,790
Federal Grants	0	0	0
State General Purpose Aid	197,815	197,815	204,608
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	7,000	7,000	13,000
Fines and Forfeits	0	0	0
Interest on Investments	12,000	12,000	11,000
All Other Revenues	14,600	14,600	8,600
Total Revenues	\$580,423	\$580,423	\$611,800
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$580,423	\$580,423	\$611,800
Current Expenditures			
General Government	\$68,671	\$68,671	\$60,930
Public Safety	166,074	166,074	170,612
Streets and Highways (excluding Const.)	172,000	172,000	208,403
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	23,500	23,500	15,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$430,245	\$430,245	\$455,445
Debt Service - Principal	100,000	100,000	126,691
Interest and Fiscal Charges	35,178	35,178	14,664
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	15,000	15,000	15,000
Total Expenditures and Other Uses	\$580,423	\$580,423	\$611,800

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$9,500	\$9,500	\$9,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	5,000	5,000	4,427
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	22,489	22,489	21,941
State Categorical Aid	6,899	6,899	5,346
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,300	1,300	150
All Other Revenues	25,450	25,450	11,650
Total Revenues	\$70,638	\$70,638	\$53,014
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$70,638	\$70,638	\$53,014
Current Expenditures			
General Government	\$38,570	\$38,570	\$19,540
Public Safety	7,203	7,203	5,000
Streets and Highways (excluding Const.)	14,100	14,100	13,965
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	200	200	1,897
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$60,073	\$60,073	\$40,402
Debt Service - Principal	8,000	8,000	8,000
Interest and Fiscal Charges	1,500	1,500	1,100
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$69,573	\$69,573	\$49,502

Name of City: Goodview
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Graceville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,289,207	\$1,289,207	\$1,356,025
Tax Increments	0	0	0
All Other Taxes	175,600	175,600	168,240
Special Assessments	193,884	193,884	160,954
Licenses and Permits	12,477	12,477	11,650
Federal Grants	0	0	0
State General Purpose Aid	134,876	134,876	152,281
State Categorical Aid	22,500	22,500	42,100
Grants from County/Other Local Units	0	0	0
Charges for Services	7,775	7,775	8,825
Fines and Forfeits	19,000	19,000	20,000
Interest on Investments	5,000	5,000	2,000
All Other Revenues	18,210	18,210	22,460
Total Revenues	\$1,878,529	\$1,878,529	\$1,944,535
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,878,529	\$1,878,529	\$1,944,535
Current Expenditures			
General Government	\$360,952	\$356,483	\$401,721
Public Safety	617,726	617,726	619,634
Streets and Highways (excluding Const.)	345,592	356,560	397,152
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	39,038	42,773	32,877
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,700	2,700	2,700
Total Current Expenditures	\$1,366,008	\$1,376,242	\$1,454,084
Debt Service - Principal	245,000	245,000	250,000
Interest and Fiscal Charges	133,096	133,096	125,868
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	75,521	65,287	61,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,819,625	\$1,819,625	\$1,890,952

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$178,000	\$0	\$189,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	10,000	0	5,200
Licenses and Permits	2,600	0	1,550
Federal Grants	0	0	0
State General Purpose Aid	184,400	0	184,906
State Categorical Aid	0	0	0
Grants from County/Other Local Units	7,000	0	10,000
Charges for Services	80,000	0	58,500
Fines and Forfeits	100	0	200
Interest on Investments	10,000	0	3,600
All Other Revenues	12,000	0	0
Total Revenues	\$484,100	\$0	\$452,956
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$484,100	\$0	\$452,956
Current Expenditures			
General Government	\$63,770	\$0	\$74,366
Public Safety	20,700	0	25,507
Streets and Highways (excluding Const.)	80,500	0	73,947
Sanitation	0	0	0
Human Services	110,000	0	0
Health	31,000	0	96,700
Culture and Recreation	0	0	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	36,500	0	14,500
Total Current Expenditures	\$342,470	\$0	\$286,520
Debt Service - Principal	48,000	0	30,000
Interest and Fiscal Charges	11,350	0	1,927
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	75,000	0	75,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	82,616
Total Expenditures and Other Uses	\$476,820	\$0	\$476,063

Name of City: Granada
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Grand Marais
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$11,259	\$0	\$11,025
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	12,275	0	11,740
Licenses and Permits	1,000	0	200
Federal Grants	0	0	0
State General Purpose Aid	90,671	0	96,534
State Categorical Aid	6,562	0	6,062
Grants from County/Other Local Units	600	0	650
Charges for Services	2,400	0	2,400
Fines and Forfeits	0	0	0
Interest on Investments	8,100	0	10,400
All Other Revenues	4,350	0	4,350
Total Revenues	\$137,217	\$0	\$143,361
Proceeds from Bond Sales	5,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	5,000
Total Revenues and Other Sources	\$142,217	\$0	\$148,361
Current Expenditures			
General Government	\$35,225	\$0	\$31,425
Public Safety	25,030	0	23,530
Streets and Highways (excluding Const.)	22,430	0	22,630
Sanitation	1,000	0	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,561	0	3,861
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,000	0	4,365
All Other Current Expenditures	200	0	0
Total Current Expenditures	\$90,446	\$0	\$86,811
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	15,500	0	15,300
Other Financing Uses	0	0	0
Transfers to Other Funds	5,000	0	5,000
Total Expenditures and Other Uses	\$110,946	\$0	\$107,111

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$745,910	\$745,910	\$779,275
Tax Increments	0	0	0
All Other Taxes	69,000	69,000	69,840
Special Assessments	93,871	93,871	451,296
Licenses and Permits	18,750	18,750	17,910
Federal Grants	0	0	0
State General Purpose Aid	184,209	184,209	186,309
State Categorical Aid	5,315	5,315	5,315
Grants from County/Other Local Units	142,488	142,488	105,241
Charges for Services	767,024	767,024	825,875
Fines and Forfeits	11,500	11,500	9,700
Interest on Investments	18,000	18,000	10,000
All Other Revenues	1,920	1,920	870
Total Revenues	\$2,057,987	\$2,057,987	\$2,461,631
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	357,684	357,684	444,120
Total Revenues and Other Sources	\$2,415,671	\$2,415,671	\$2,905,751
Current Expenditures			
General Government	\$328,899	\$328,899	\$350,057
Public Safety	194,959	194,959	197,577
Streets and Highways (excluding Const.)	248,014	248,014	227,319
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	956,258	956,258	989,951
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,728,130	\$1,728,130	\$1,764,904
Debt Service - Principal	152,000	152,000	444,000
Interest and Fiscal Charges	111,178	111,178	246,521
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	251,000	251,000	251,000
Other Financing Uses	0	0	0
Transfers to Other Funds	152,595	152,595	199,326
Total Expenditures and Other Uses	\$2,394,903	\$2,394,903	\$2,905,751

Name of City: Grand Meadow
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Grand Rapids
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$328,000	\$328,000	\$316,000
Tax Increments	24,075	24,075	32,000
All Other Taxes	3,000	3,000	3,000
Special Assessments	49,853	49,853	73,346
Licenses and Permits	3,690	3,690	4,250
Federal Grants	0	0	0
State General Purpose Aid	284,467	284,467	301,392
State Categorical Aid	19,422	19,422	19,422
Grants from County/Other Local Units	20,544	20,544	24,759
Charges for Services	77,794	77,794	121,600
Fines and Forfeits	7,150	7,150	5,350
Interest on Investments	25,025	25,025	27,750
All Other Revenues	51,595	51,595	68,000
Total Revenues	\$894,615	\$894,615	\$996,869
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	106,693	106,693	121,317
Total Revenues and Other Sources	\$1,001,308	\$1,001,308	\$1,118,186
Current Expenditures			
General Government	\$102,528	\$102,528	\$104,826
Public Safety	243,870	243,870	298,236
Streets and Highways (excluding Const.)	102,387	102,387	108,484
Sanitation	1,600	1,600	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	100,180	100,180	108,039
Conservation of Natural Resources	0	0	0
Economic Development & Housing	40,500	40,500	52,500
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$591,065	\$591,065	\$674,085
Debt Service - Principal	182,206	182,206	170,928
Interest and Fiscal Charges	97,255	97,255	121,793
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	62,500	62,500	54,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$933,026	\$933,026	\$1,020,806

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,167,791	\$4,167,791	\$4,139,042
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	248,975	248,975	255,050
Federal Grants	3,800	3,800	4,000
State General Purpose Aid	1,204,050	1,204,050	1,477,260
State Categorical Aid	402,668	402,668	381,018
Grants from County/Other Local Units	889,108	889,108	1,108,473
Charges for Services	695,817	695,817	683,271
Fines and Forfeits	172,000	172,000	171,500
Interest on Investments	170,619	170,619	156,451
All Other Revenues	722,335	722,335	713,679
Total Revenues	\$8,677,163	\$8,677,163	\$9,089,744
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	10,000
Transfers from Other Funds	214,147	214,147	187,835
Total Revenues and Other Sources	\$8,891,310	\$8,891,310	\$9,287,579
Current Expenditures			
General Government	\$1,751,314	\$1,806,567	\$1,902,941
Public Safety	2,712,092	2,712,092	2,795,246
Streets and Highways (excluding Const.)	2,021,968	2,039,468	2,194,061
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,826,162	1,826,162	1,889,348
Conservation of Natural Resources	0	0	0
Economic Development & Housing	18,920	18,920	18,850
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$8,330,456	\$8,403,209	\$8,800,446
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	467,050	467,050	589,477
Other Financing Uses	0	0	0
Transfers to Other Funds	513,074	513,074	485,885
Total Expenditures and Other Uses	\$9,310,580	\$9,383,333	\$9,875,808

Name of City: Granite Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Grant
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,237,659	\$1,237,659	\$1,317,662
Tax Increments	69,100	69,100	69,500
All Other Taxes	105,100	105,100	111,000
Special Assessments	104,000	104,000	103,700
Licenses and Permits	34,400	34,400	33,900
Federal Grants	26,962	26,962	28,240
State General Purpose Aid	698,748	698,748	721,537
State Categorical Aid	115,693	115,693	143,401
Grants from County/Other Local Units	2,090	2,090	2,090
Charges for Services	152,710	152,710	142,010
Fines and Forfeits	12,200	12,200	13,200
Interest on Investments	34,710	34,710	43,210
All Other Revenues	112,700	112,700	152,406
Total Revenues	\$2,706,072	\$2,706,072	\$2,881,856
Proceeds from Bond Sales	891,800	891,800	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	929,000
Total Revenues and Other Sources	\$3,597,872	\$3,597,872	\$3,810,856
Current Expenditures			
General Government	\$360,770	\$360,770	\$368,050
Public Safety	559,250	559,250	592,925
Streets and Highways (excluding Const.)	374,650	374,650	393,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	215,897	215,897	225,306
Conservation of Natural Resources	0	0	0
Economic Development & Housing	143,390	143,390	268,100
All Other Current Expenditures	211,275	211,275	233,475
Total Current Expenditures	\$1,865,232	\$1,865,232	\$2,081,056
Debt Service - Principal	699,000	699,000	711,000
Interest and Fiscal Charges	395,534	395,534	377,438
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	366,002	366,002	305,940
Other Financing Uses	0	0	0
Transfers to Other Funds	454,525	454,525	480,425
Total Expenditures and Other Uses	\$3,780,293	\$3,780,293	\$3,955,859

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$872,260	\$0	\$890,520
Tax Increments	0	0	0
All Other Taxes	63,000	0	64,250
Special Assessments	16,900	0	33,008
Licenses and Permits	99,950	0	107,725
Federal Grants	0	0	0
State General Purpose Aid	25,416	0	10,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	37,232
Charges for Services	15,000	0	0
Fines and Forfeits	34,000	0	27,500
Interest on Investments	20,000	0	20,000
All Other Revenues	18,700	0	21,000
Total Revenues	\$1,165,226	\$0	\$1,211,235
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,165,226	\$0	\$1,211,235
Current Expenditures			
General Government	\$296,416	\$0	\$262,242
Public Safety	370,050	0	388,405
Streets and Highways (excluding Const.)	457,450	0	431,450
Sanitation	0	0	49,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	9,100	0	0
Total Current Expenditures	\$1,133,016	\$0	\$1,131,097
Debt Service - Principal	64,345	0	73,745
Interest and Fiscal Charges	5,264	0	12,662
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,202,625	\$0	\$1,217,504

Name of City: Grasstton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Green Isle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$11,235	\$8,964	\$11,873
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	500	363	300
Federal Grants	0	0	0
State General Purpose Aid	18,154	18,300	18,174
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	7,354	7,489	9,309
Fines and Forfeits	0	0	0
Interest on Investments	625	1,741	1,550
All Other Revenues	1,600	2,357	1,600
Total Revenues	\$39,468	\$39,214	\$42,806
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$39,468	\$39,214	\$42,806
Current Expenditures			
General Government	\$25,774	\$29,983	\$31,201
Public Safety	2,742	3,100	3,630
Streets and Highways (excluding Const.)	4,836	3,368	4,200
Sanitation	4,100	3,524	2,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,030	672	275
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	985	1,699	1,000
Total Current Expenditures	\$39,467	\$42,346	\$42,806
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$39,467	\$42,346	\$42,806

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$369,155	\$0	\$432,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	157,237	0	27,600
Licenses and Permits	14,500	0	8,600
Federal Grants	0	0	0
State General Purpose Aid	45,070	0	47,630
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	35,700	0	39,035
Fines and Forfeits	1,200	0	1,800
Interest on Investments	49,234	0	34,130
All Other Revenues	23,500	0	1,000
Total Revenues	\$695,596	\$0	\$591,795
Proceeds from Bond Sales	37,208	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	47,730
Total Revenues and Other Sources	\$732,804	\$0	\$639,525
Current Expenditures			
General Government	\$162,937	\$0	\$156,178
Public Safety	93,300	0	98,100
Streets and Highways (excluding Const.)	84,180	0	105,200
Sanitation	0	0	0
Human Services	0	0	0
Health	9,420	0	9,250
Culture and Recreation	0	0	19,020
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$349,837	\$0	\$387,748
Debt Service - Principal	751,000	0	350,000
Interest and Fiscal Charges	112,776	0	86,840
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	16,000	0	25,445
Other Financing Uses	0	0	0
Transfers to Other Funds	27,000	0	39,785
Total Expenditures and Other Uses	\$1,256,613	\$0	\$889,818

Name of City: Greenbush
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Greenfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$169,419	\$169,419	\$173,991
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	15,000	15,000	15,000
Licenses and Permits	2,845	2,845	3,620
Federal Grants	0	0	0
State General Purpose Aid	201,355	201,355	206,906
State Categorical Aid	3,850	3,850	3,500
Grants from County/Other Local Units	0	0	0
Charges for Services	50,490	50,490	61,450
Fines and Forfeits	9,000	9,000	5,500
Interest on Investments	5,700	5,700	500
All Other Revenues	22,966	22,966	13,888
Total Revenues	\$480,625	\$480,625	\$484,355
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$480,625	\$480,625	\$484,355
Current Expenditures			
General Government	\$78,870	\$78,870	\$85,280
Public Safety	114,090	114,090	116,724
Streets and Highways (excluding Const.)	112,150	112,150	115,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	81,734	81,734	88,104
Conservation of Natural Resources	0	0	0
Economic Development & Housing	25,525	25,525	20,021
All Other Current Expenditures	14,729	14,729	13,750
Total Current Expenditures	\$427,098	\$427,098	\$438,979
Debt Service - Principal	30,468	30,468	38,700
Interest and Fiscal Charges	14,325	14,325	9,658
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,000	2,000	2,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$473,891	\$473,891	\$489,337

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$938,422	\$0	\$1,017,687
Tax Increments	0	0	0
All Other Taxes	9,000	0	4,000
Special Assessments	0	0	0
Licenses and Permits	89,661	0	46,200
Federal Grants	0	0	0
State General Purpose Aid	17,503	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	14,145	0	68,006
Charges for Services	7,520	0	6,500
Fines and Forfeits	12,000	0	12,000
Interest on Investments	30,000	0	40,000
All Other Revenues	57,482	0	22,000
Total Revenues	\$1,175,733	\$0	\$1,216,393
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,175,733	\$0	\$1,216,393
Current Expenditures			
General Government	\$469,594	\$0	\$465,676
Public Safety	299,549	0	261,026
Streets and Highways (excluding Const.)	405,790	0	487,391
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	800	0	2,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,175,733	\$0	\$1,216,393
Debt Service - Principal	38,700	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,175,733	\$0	\$1,216,393

Name of City: Greenwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Greenwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$28,000	\$0	\$29,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,000	0	1,000
Licenses and Permits	1,700	0	1,700
Federal Grants	0	0	0
State General Purpose Aid	21,422	0	28,643
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	3,500	0	3,500
All Other Revenues	10,000	0	10,000
Total Revenues	\$65,622	\$0	\$73,843
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$65,622	\$0	\$73,843
Current Expenditures			
General Government	\$12,000	\$0	\$12,000
Public Safety	5,500	0	5,500
Streets and Highways (excluding Const.)	12,000	0	12,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	0	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$33,500	\$0	\$33,500
Debt Service - Principal	5,000	0	6,000
Interest and Fiscal Charges	11,100	0	11,100
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$59,600	\$0	\$60,600

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$646,430	\$0	\$690,382
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	1,500
Licenses and Permits	81,302	0	34,765
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	8,559	0	3,675
Charges for Services	20,644	0	18,528
Fines and Forfeits	5,300	0	5,300
Interest on Investments	7,000	0	7,000
All Other Revenues	19,550	0	20,150
Total Revenues	\$788,785	\$0	\$781,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$788,785	\$0	\$781,300
Current Expenditures			
General Government	\$237,257	\$0	\$226,125
Public Safety	326,778	0	318,120
Streets and Highways (excluding Const.)	116,250	0	120,900
Sanitation	12,900	0	17,685
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	95,600	0	98,470
Total Current Expenditures	\$788,785	\$0	\$781,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$788,785	\$0	\$781,300

Name of City: Grey Eagle
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Grove City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$97,637	\$97,637	\$100,387
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	14,264	14,264	22,589
Licenses and Permits	2,000	2,000	2,000
Federal Grants	0	0	0
State General Purpose Aid	65,844	65,844	65,844
State Categorical Aid	302	302	302
Grants from County/Other Local Units	0	0	0
Charges for Services	2,470	2,470	2,470
Fines and Forfeits	0	0	0
Interest on Investments	800	800	800
All Other Revenues	5,000	5,000	5,000
Total Revenues	\$188,317	\$188,317	\$199,392
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	9,386	9,386	9,214
Total Revenues and Other Sources	\$197,703	\$197,703	\$208,606
Current Expenditures			
General Government	\$49,719	\$49,719	\$50,962
Public Safety	28,894	28,894	33,129
Streets and Highways (excluding Const.)	49,655	49,655	32,882
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,146	9,146	12,381
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,934	10,934	8,898
Total Current Expenditures	\$148,348	\$148,348	\$138,252
Debt Service - Principal	16,925	16,925	28,226
Interest and Fiscal Charges	21,424	21,424	31,107
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,620	1,620	1,807
Other Financing Uses	0	0	0
Transfers to Other Funds	9,386	9,386	9,214
Total Expenditures and Other Uses	\$197,703	\$197,703	\$208,606

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$160,000	\$0	\$165,000
Tax Increments	0	0	0
All Other Taxes	56,610	0	56,600
Special Assessments	500	0	500
Licenses and Permits	2,650	0	1,700
Federal Grants	0	0	0
State General Purpose Aid	168,580	0	166,392
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	60,200	0	55,946
Fines and Forfeits	700	0	700
Interest on Investments	4,500	0	3,500
All Other Revenues	18,200	0	16,500
Total Revenues	\$471,940	\$0	\$466,838
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$471,940	\$0	\$466,838
Current Expenditures			
General Government	\$94,882	\$0	\$100,352
Public Safety	180,093	0	189,279
Streets and Highways (excluding Const.)	141,878	0	138,578
Sanitation	2,137	0	2,373
Human Services	0	0	0
Health	1,050	0	1,300
Culture and Recreation	34,227	0	32,835
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,500	0	1,500
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$455,767	\$0	\$466,217
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$455,767	\$0	\$466,217

Name of City: Grygla
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Gully
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$45,100	\$0	\$48,150
Tax Increments	0	0	0
All Other Taxes	2,700	0	2,900
Special Assessments	52,007	0	30,600
Licenses and Permits	4,950	0	5,000
Federal Grants	0	0	0
State General Purpose Aid	38,154	0	46,605
State Categorical Aid	0	0	4,150
Grants from County/Other Local Units	6,505	0	0
Charges for Services	89,986	0	101,000
Fines and Forfeits	1,500	0	2,000
Interest on Investments	9,946	0	1,700
All Other Revenues	16,125	0	4,630
Total Revenues	\$266,973	\$0	\$246,735
Proceeds from Bond Sales	62,866	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	41,275
Total Revenues and Other Sources	\$329,839	\$0	\$288,010
Current Expenditures			
General Government	\$93,601	\$0	\$90,445
Public Safety	2,600	0	2,800
Streets and Highways (excluding Const.)	21,125	0	10,000
Sanitation	23,980	0	29,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	25,855	0	37,725
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	60,130	0	88,150
Total Current Expenditures	\$227,291	\$0	\$258,420
Debt Service - Principal	17,000	0	18,000
Interest and Fiscal Charges	18,532	0	11,590
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	67,016	0	0
Total Expenditures and Other Uses	\$329,839	\$0	\$288,010

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,422	\$0	\$7,942
Tax Increments	5,274	0	3,077
All Other Taxes	736	0	948
Special Assessments	7,886	0	7,916
Licenses and Permits	1,836	0	1,836
Federal Grants	0	0	0
State General Purpose Aid	12,872	0	16,165
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	4,320	0	4,036
Fines and Forfeits	0	0	0
Interest on Investments	4,060	0	3,456
All Other Revenues	500	0	500
Total Revenues	\$44,906	\$0	\$45,876
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$44,906	\$0	\$45,876
Current Expenditures			
General Government	\$17,136	\$0	\$17,600
Public Safety	485	0	750
Streets and Highways (excluding Const.)	10,800	0	10,800
Sanitation	7,525	0	7,749
Human Services	0	0	0
Health	535	0	535
Culture and Recreation	2,500	0	2,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,500	0	3,387
Total Current Expenditures	\$41,481	\$0	\$43,521
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	9,000	0	11,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$50,481	\$0	\$54,521

Name of City: Hackensack
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hadley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$220,000	\$0	\$225,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,000	0	6,000
Federal Grants	0	0	0
State General Purpose Aid	6,928	0	6,928
State Categorical Aid	24,515	0	24,515
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	500	0	1,000
Interest on Investments	400	0	300
All Other Revenues	4,614	0	4,000
Total Revenues	\$262,957	\$0	\$267,743
Proceeds from Bond Sales	27,980	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$290,937	\$0	\$267,743
Current Expenditures			
General Government	\$52,702	\$0	\$52,681
Public Safety	93,430	0	102,829
Streets and Highways (excluding Const.)	70,305	0	73,430
Sanitation	500	0	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$216,937	\$0	\$229,440
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	74,000	0	60,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$290,937	\$0	\$289,440

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$25,000	\$22,631	\$27,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	12,172	17,607	12,172
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	600	2,484	600
All Other Revenues	500	50	500
Total Revenues	\$38,272	\$42,772	\$40,272
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$38,272	\$42,772	\$40,272
Current Expenditures			
General Government	\$11,856	\$12,857	\$11,856
Public Safety	700	1,377	700
Streets and Highways (excluding Const.)	11,300	12,054	11,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,500	1,638	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,916	6,559	5,916
Total Current Expenditures	\$31,272	\$34,485	\$31,272
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	7,000	0	0
Total Expenditures and Other Uses	\$38,272	\$34,485	\$31,272

Name of City: Hallock
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Halma
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$267,896	\$267,896	\$329,063
Tax Increments	13,500	13,500	15,000
All Other Taxes	0	0	0
Special Assessments	93,473	93,473	119,873
Licenses and Permits	6,800	6,800	6,800
Federal Grants	0	0	0
State General Purpose Aid	454,384	454,384	466,206
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	600	600	600
Interest on Investments	20,000	20,000	20,000
All Other Revenues	171,547	171,547	81,170
Total Revenues	\$1,028,200	\$1,028,200	\$1,038,712
Proceeds from Bond Sales	0	0	0
Other Financing Sources	30,000	30,000	30,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,058,200	\$1,058,200	\$1,068,712
Current Expenditures			
General Government	\$135,014	\$135,014	\$152,518
Public Safety	91,060	91,060	98,500
Streets and Highways (excluding Const.)	177,000	177,000	172,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	90,400	90,400	84,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	14,500	14,500	15,000
All Other Current Expenditures	84,000	84,000	71,930
Total Current Expenditures	\$591,974	\$591,974	\$594,448
Debt Service - Principal	105,000	105,000	140,000
Interest and Fiscal Charges	155,424	155,424	184,168
Streets and Highways Capital Outlay	46,500	46,500	63,513
All Other Capital Outlay	80,684	80,684	129,609
Other Financing Uses	0	0	0
Transfers to Other Funds	52,900	52,900	45,000
Total Expenditures and Other Uses	\$1,032,482	\$1,032,482	\$1,156,738

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$5,400	\$0	\$5,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	600	0	600
Federal Grants	0	0	0
State General Purpose Aid	700	762	762
State Categorical Aid	0	0	0
Grants from County/Other Local Units	10,341	0	10,723
Charges for Services	2,500	0	2,500
Fines and Forfeits	0	0	0
Interest on Investments	65	0	0
All Other Revenues	600	0	600
Total Revenues	\$20,206	\$762	\$20,685
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$20,206	\$762	\$20,685
Current Expenditures			
General Government	\$2,450	\$0	\$2,450
Public Safety	1,050	0	1,050
Streets and Highways (excluding Const.)	5,200	0	5,200
Sanitation	4,000	4,200	4,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	0	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	1,000
Total Current Expenditures	\$17,700	\$4,200	\$17,900
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$17,700	\$4,200	\$17,900

Name of City: Halstad
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Ham Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$166,600	\$0	\$166,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	18,000	0	16,000
Licenses and Permits	3,200	0	3,200
Federal Grants	0	0	0
State General Purpose Aid	171,000	0	164,800
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	10,000	0	10,500
Fines and Forfeits	600	0	1,500
Interest on Investments	3,500	0	1,500
All Other Revenues	18,800	0	9,800
Total Revenues	\$391,700	\$0	\$373,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$391,700	\$0	\$373,900
Current Expenditures			
General Government	\$33,422	\$0	\$30,300
Public Safety	101,228	0	105,650
Streets and Highways (excluding Const.)	97,200	0	114,200
Sanitation	0	0	0
Human Services	1,500	0	1,500
Health	0	0	0
Culture and Recreation	8,000	0	8,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,000	0	6,000
All Other Current Expenditures	60,300	0	21,000
Total Current Expenditures	\$307,650	\$0	\$286,650
Debt Service - Principal	50,000	0	50,000
Interest and Fiscal Charges	17,050	0	14,650
Streets and Highways Capital Outlay	15,000	0	15,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$389,700	\$0	\$366,300

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,840,327	\$4,779,793	\$4,915,054
Tax Increments	0	0	0
All Other Taxes	41,000	43,500	41,000
Special Assessments	149,997	157,662	83,117
Licenses and Permits	385,390	276,771	265,820
Federal Grants	306,253	0	322,800
State General Purpose Aid	0	0	0
State Categorical Aid	5,225,366	2,125,502	2,846,466
Grants from County/Other Local Units	70,000	131,500	130,000
Charges for Services	133,628	109,422	121,170
Fines and Forfeits	40,000	54,800	45,000
Interest on Investments	113,774	238,829	95,557
All Other Revenues	457,250	115,439	131,050
Total Revenues	\$11,762,985	\$8,033,218	\$8,997,034
Proceeds from Bond Sales	1,208,798	0	0
Other Financing Sources	0	126,033	62,500
Transfers from Other Funds	67,000	1,171,677	1,191,733
Total Revenues and Other Sources	\$13,038,783	\$9,330,928	\$10,251,267
Current Expenditures			
General Government	\$1,073,916	\$1,104,182	\$1,124,690
Public Safety	1,852,975	1,813,981	1,801,866
Streets and Highways (excluding Const.)	922,150	942,210	947,200
Sanitation	34,710	27,250	34,710
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	428,775	374,745	488,125
Conservation of Natural Resources	8,000	5,505	10,320
Economic Development & Housing	125,000	7,325	125,000
All Other Current Expenditures	29,200	32,605	34,300
Total Current Expenditures	\$4,474,726	\$4,307,803	\$4,566,211
Debt Service - Principal	279,200	279,200	284,768
Interest and Fiscal Charges	30,465	30,465	17,645
Streets and Highways Capital Outlay	7,363,800	2,078,200	6,662,910
All Other Capital Outlay	1,543,533	763,960	949,640
Other Financing Uses	0	0	0
Transfers to Other Funds	1,208,798	1,171,677	1,191,733
Total Expenditures and Other Uses	\$14,900,522	\$8,631,305	\$13,672,907

Name of City: **Hamburg**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Hammond**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$389,516	\$389,516	\$400,422
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,300	9,300	18,526
Licenses and Permits	5,150	5,150	6,150
Federal Grants	0	0	0
State General Purpose Aid	57,363	57,363	59,961
State Categorical Aid	21,814	21,814	11,914
Grants from County/Other Local Units	8,050	8,050	8,300
Charges for Services	34,040	34,040	35,610
Fines and Forfeits	450	450	450
Interest on Investments	1,000	1,000	0
All Other Revenues	9,600	9,600	27,300
Total Revenues	\$536,283	\$536,283	\$568,633
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	54,510	54,510	60,087
Total Revenues and Other Sources	\$590,793	\$590,793	\$628,720
Current Expenditures			
General Government	\$194,125	\$194,125	\$205,705
Public Safety	114,500	114,500	116,258
Streets and Highways (excluding Const.)	38,822	38,822	46,686
Sanitation	2,800	2,800	2,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	82,270	82,270	67,338
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,850	5,850	3,900
Total Current Expenditures	\$438,367	\$438,367	\$442,687
Debt Service - Principal	59,000	59,000	72,400
Interest and Fiscal Charges	18,638	18,638	19,657
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	13,550	13,550	7,000
Other Financing Uses	0	0	0
Transfers to Other Funds	54,510	54,510	60,087
Total Expenditures and Other Uses	\$584,065	\$584,065	\$601,831

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$24,800	\$0	\$24,800
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,285	0	2,285
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	31,832	0	40,512
Charges for Services	750	0	750
Fines and Forfeits	100	0	100
Interest on Investments	50	0	0
All Other Revenues	0	0	0
Total Revenues	\$59,817	\$0	\$68,447
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$59,817	\$0	\$68,447
Current Expenditures			
General Government	\$22,456	\$0	\$22,600
Public Safety	14,625	0	16,372
Streets and Highways (excluding Const.)	10,700	0	10,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,000	0	6,039
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,536	0	3,236
All Other Current Expenditures	1,500	0	0
Total Current Expenditures	\$59,817	\$0	\$58,447
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	10,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$59,817	\$0	\$68,447

Name of City: **Hampton**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Hancock**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$158,367	\$0	\$166,909
Tax Increments	0	0	0
All Other Taxes	200	0	200
Special Assessments	27,484	0	26,473
Licenses and Permits	14,470	0	14,350
Federal Grants	0	0	0
State General Purpose Aid	66,947	0	78,568
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	900	0	900
Fines and Forfeits	1,000	0	1,000
Interest on Investments	4,000	0	1,000
All Other Revenues	105,540	270,000	100,540
Total Revenues	\$378,908	\$270,000	\$389,940
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,208	0	14,798
Total Revenues and Other Sources	\$394,116	\$270,000	\$404,738
Current Expenditures			
General Government	\$106,825	\$124,125	\$124,170
Public Safety	20,100	20,100	18,100
Streets and Highways (excluding Const.)	53,000	35,700	45,000
Sanitation	2,250	2,250	2,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	35,900	35,900	32,175
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$218,075	\$218,075	\$221,745
Debt Service - Principal	50,000	50,000	50,000
Interest and Fiscal Charges	26,041	26,041	23,993
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	100,000	270,000	109,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$394,116	\$564,116	\$404,738

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$154,885	\$0	\$161,320
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	0	4,000
Licenses and Permits	3,845	0	3,845
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	200,924	0	205,795
Grants from County/Other Local Units	0	0	0
Charges for Services	76,085	0	77,287
Fines and Forfeits	2,400	0	700
Interest on Investments	1,000	0	1,000
All Other Revenues	1,270	0	3,816
Total Revenues	\$444,409	\$0	\$457,763
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	31,000
Total Revenues and Other Sources	\$444,409	\$0	\$488,763
Current Expenditures			
General Government	\$105,878	\$102,903	\$108,635
Public Safety	76,370	76,470	85,903
Streets and Highways (excluding Const.)	125,174	161,174	149,008
Sanitation	84,085	84,085	84,337
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	18,599	18,599	27,520
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	26,803	27,398	26,500
Total Current Expenditures	\$436,909	\$470,629	\$481,903
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	7,500	7,500	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	72,000	20,000
Total Expenditures and Other Uses	\$444,409	\$550,129	\$501,903

Name of City: Hanley Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hanover
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$82,768	\$0	\$75,027
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	13,233	0	12,218
Licenses and Permits	350	0	300
Federal Grants	103,739	0	0
State General Purpose Aid	91,028	0	81,222
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	1,000
Charges for Services	7,499	0	17,499
Fines and Forfeits	0	0	0
Interest on Investments	1,277	0	500
All Other Revenues	12,499	0	9,662
Total Revenues	\$312,393	\$0	\$197,428
Proceeds from Bond Sales	75,313	0	0
Other Financing Sources	0	0	41,800
Transfers from Other Funds	405,300	0	53,886
Total Revenues and Other Sources	\$793,006	\$0	\$293,114
Current Expenditures			
General Government	\$152,328	\$0	\$47,713
Public Safety	26,683	0	84,700
Streets and Highways (excluding Const.)	128,959	0	87,783
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,691	0	11,248
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	25,120	0	23,786
Total Current Expenditures	\$343,781	\$0	\$255,230
Debt Service - Principal	20,000	0	30,000
Interest and Fiscal Charges	8,425	0	7,884
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	420,800	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$793,006	\$0	\$293,114

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,011,458	\$1,011,458	\$1,094,804
Tax Increments	0	0	0
All Other Taxes	7,000	7,000	7,000
Special Assessments	130,263	130,263	221,224
Licenses and Permits	171,270	171,270	111,670
Federal Grants	0	0	0
State General Purpose Aid	195,165	195,165	195,165
State Categorical Aid	36,839	36,839	36,839
Grants from County/Other Local Units	0	0	0
Charges for Services	136,559	136,559	146,868
Fines and Forfeits	7,000	7,000	7,000
Interest on Investments	21,000	21,000	25,000
All Other Revenues	15,250	15,250	15,250
Total Revenues	\$1,731,804	\$1,731,804	\$1,860,820
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,731,804	\$1,731,804	\$1,860,820
Current Expenditures			
General Government	\$607,278	\$607,278	\$664,863
Public Safety	378,463	378,463	382,985
Streets and Highways (excluding Const.)	280,011	280,011	244,602
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	22,650	22,650	27,650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,288,402	\$1,288,402	\$1,320,100
Debt Service - Principal	250,000	250,000	265,000
Interest and Fiscal Charges	164,491	164,491	143,599
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,702,893	\$1,702,893	\$1,728,699

Name of City: Hanska
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Harding
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$95,000	\$0	\$91,200
Tax Increments	2,300	0	2,000
All Other Taxes	0	0	0
Special Assessments	9,000	0	23,471
Licenses and Permits	1,200	0	1,200
Federal Grants	0	0	0
State General Purpose Aid	109,292	0	128,780
State Categorical Aid	9,000	0	13,000
Grants from County/Other Local Units	0	0	0
Charges for Services	24,000	0	1,500
Fines and Forfeits	0	0	0
Interest on Investments	9,300	0	6,000
All Other Revenues	16,347	0	34,276
Total Revenues	\$275,439	\$0	\$301,427
Proceeds from Bond Sales	91,250	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	0	32,600
Total Revenues and Other Sources	\$381,689	\$0	\$334,027
Current Expenditures			
General Government	\$47,630	\$0	\$51,388
Public Safety	27,998	0	33,598
Streets and Highways (excluding Const.)	76,700	0	75,700
Sanitation	24,500	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	34,600	0	40,350
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	27,793	0	43,800
Total Current Expenditures	\$239,221	\$0	\$244,836
Debt Service - Principal	45,000	0	50,000
Interest and Fiscal Charges	23,386	0	19,655
Streets and Highways Capital Outlay	43,000	0	30,655
All Other Capital Outlay	110,676	0	58,227
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$461,283	\$0	\$403,373

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,500	\$8,000	\$8,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	350	0	0
Licenses and Permits	2,300	1,300	1,100
Federal Grants	0	0	0
State General Purpose Aid	1,600	1,400	1,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,100	1,500	2,300
Charges for Services	500	10	0
Fines and Forfeits	0	0	0
Interest on Investments	300	100	300
All Other Revenues	7,000	8,000	2,300
Total Revenues	\$21,650	\$20,310	\$15,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$21,650	\$20,310	\$15,500
Current Expenditures			
General Government	\$6,000	\$5,100	\$5,100
Public Safety	0	0	0
Streets and Highways (excluding Const.)	3,050	3,600	5,600
Sanitation	600	500	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	4,800	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	6,500	6,000	5,000
Total Current Expenditures	\$21,150	\$20,000	\$20,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$21,150	\$20,000	\$20,200

Name of City: Hardwick
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Harmony
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$20,000	\$0	\$20,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,800	0	1,800
Federal Grants	0	0	0
State General Purpose Aid	46,000	0	50,000
State Categorical Aid	1,500	0	1,500
Grants from County/Other Local Units	0	0	0
Charges for Services	29,000	0	30,000
Fines and Forfeits	0	0	0
Interest on Investments	8,000	0	7,000
All Other Revenues	130	0	150
Total Revenues	\$106,430	\$0	\$110,450
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$106,430	\$0	\$110,450
Current Expenditures			
General Government	\$34,161	\$0	\$32,000
Public Safety	27,000	0	23,000
Streets and Highways (excluding Const.)	9,000	0	4,500
Sanitation	2,000	0	15,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	0	9,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$77,161	\$0	\$83,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$77,161	\$0	\$83,500

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$512,088	\$512,088	\$577,122
Tax Increments	85,000	85,000	85,000
All Other Taxes	22,000	22,000	22,000
Special Assessments	41,113	41,113	40,000
Licenses and Permits	8,850	8,850	9,775
Federal Grants	0	0	0
State General Purpose Aid	364,166	364,166	375,439
State Categorical Aid	10,864	10,864	10,864
Grants from County/Other Local Units	25,515	25,515	26,971
Charges for Services	209,020	209,020	229,910
Fines and Forfeits	825	825	1,075
Interest on Investments	25,025	25,025	30,775
All Other Revenues	35,800	35,800	19,203
Total Revenues	\$1,340,266	\$1,340,266	\$1,428,134
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	575,440	575,440	537,190
Total Revenues and Other Sources	\$1,915,706	\$1,915,706	\$1,965,324
Current Expenditures			
General Government	\$254,864	\$254,864	\$246,227
Public Safety	241,938	241,938	258,622
Streets and Highways (excluding Const.)	133,425	133,425	133,733
Sanitation	0	0	0
Human Services	0	0	0
Health	4,109	4,109	4,189
Culture and Recreation	133,233	133,233	141,902
Conservation of Natural Resources	0	0	0
Economic Development & Housing	103,250	103,250	74,365
All Other Current Expenditures	5,000	5,000	5,000
Total Current Expenditures	\$875,819	\$875,819	\$864,038
Debt Service - Principal	226,175	226,175	232,279
Interest and Fiscal Charges	23,888	23,888	24,880
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	55,000	55,000	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	575,440	575,440	537,190
Total Expenditures and Other Uses	\$1,756,322	\$1,756,322	\$1,663,387

Name of City: Harris
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hartland
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$312,400	\$312,400	\$404,800
Tax Increments	0	0	0
All Other Taxes	2,000	2,000	2,600
Special Assessments	0	0	0
Licenses and Permits	17,325	17,325	10,925
Federal Grants	0	0	0
State General Purpose Aid	176,513	176,513	172,513
State Categorical Aid	197	197	197
Grants from County/Other Local Units	0	0	0
Charges for Services	36,250	36,250	44,095
Fines and Forfeits	1,000	1,000	1,400
Interest on Investments	3,500	3,500	5,200
All Other Revenues	1,500	1,500	1,100
Total Revenues	\$550,685	\$550,685	\$642,830
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$550,685	\$550,685	\$642,830
Current Expenditures			
General Government	\$202,358	\$202,358	\$127,822
Public Safety	93,405	93,405	111,305
Streets and Highways (excluding Const.)	142,401	142,401	128,391
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	18,890	18,890	12,007
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$457,054	\$457,054	\$379,525
Debt Service - Principal	48,725	48,725	36,000
Interest and Fiscal Charges	26,115	26,115	23,510
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	212,013
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$531,894	\$531,894	\$651,048

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$96,991	\$0	\$93,530
Tax Increments	0	0	0
All Other Taxes	1,365	0	1,300
Special Assessments	7,362	0	7,400
Licenses and Permits	1,250	0	1,450
Federal Grants	0	0	0
State General Purpose Aid	53,520	0	67,285
State Categorical Aid	8,000	0	235
Grants from County/Other Local Units	0	0	0
Charges for Services	16,450	0	1,650
Fines and Forfeits	0	0	0
Interest on Investments	800	0	0
All Other Revenues	3,100	0	0
Total Revenues	\$188,838	\$0	\$172,850
Proceeds from Bond Sales	9,993	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$198,831	\$0	\$172,850
Current Expenditures			
General Government	\$96,041	\$0	\$48,925
Public Safety	24,200	0	22,850
Streets and Highways (excluding Const.)	42,500	0	57,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,075	0	2,875
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$169,816	\$0	\$132,450
Debt Service - Principal	17,250	0	0
Interest and Fiscal Charges	4,100	0	0
Streets and Highways Capital Outlay	7,500	0	0
All Other Capital Outlay	0	0	40,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$198,666	\$0	\$172,950

Name of City: Hastings
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hatfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$11,358,200	\$11,358,200	\$11,514,826
Tax Increments	0	0	0
All Other Taxes	0	400	71,200
Special Assessments	1,373,000	1,373,000	1,470,000
Licenses and Permits	658,400	666,800	609,250
Federal Grants	11,000	11	6,000
State General Purpose Aid	1,038,200	697,050	911,241
State Categorical Aid	0	498,500	518,500
Grants from County/Other Local Units	194,800	23,100	27,800
Charges for Services	3,384,228	3,486,930	3,626,894
Fines and Forfeits	99,750	104,750	114,750
Interest on Investments	395,117	507,163	368,148
All Other Revenues	1,000	33,610	1,000
Total Revenues	\$18,513,695	\$18,749,514	\$19,239,609
Proceeds from Bond Sales	1,189,706	356,000	326,000
Other Financing Sources	356,000	0	0
Transfers from Other Funds	0	1,198,706	1,006,490
Total Revenues and Other Sources	\$20,059,401	\$20,304,220	\$20,572,099
Current Expenditures			
General Government	\$2,118,140	\$2,189,122	\$2,191,009
Public Safety	6,449,374	6,469,236	6,838,917
Streets and Highways (excluding Const.)	1,918,387	1,257,386	1,356,609
Sanitation	65,550	68,850	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,482,080	2,482,972	2,458,769
Conservation of Natural Resources	0	45,213	119,904
Economic Development & Housing	83,257	84,757	86,016
All Other Current Expenditures	136,470	136,470	161,365
Total Current Expenditures	\$13,253,258	\$12,734,006	\$13,212,589
Debt Service - Principal	3,790,000	3,790,000	4,150,000
Interest and Fiscal Charges	1,062,849	1,062,849	1,107,703
Streets and Highways Capital Outlay	0	7,125,000	679,021
All Other Capital Outlay	1,547,218	2,446,056	954,454
Other Financing Uses	0	0	0
Transfers to Other Funds	1,106,250	1,198,706	1,006,490
Total Expenditures and Other Uses	\$20,759,575	\$28,356,617	\$21,110,257

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,000	\$0	\$7,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,200	0	1,200
Federal Grants	0	0	0
State General Purpose Aid	4,108	0	4,108
State Categorical Aid	0	0	0
Grants from County/Other Local Units	275	0	292
Charges for Services	3	0	10
Fines and Forfeits	0	0	0
Interest on Investments	400	0	450
All Other Revenues	200	0	350
Total Revenues	\$13,186	\$0	\$13,410
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$13,186	\$0	\$13,410
Current Expenditures			
General Government	\$6,705	\$0	\$6,600
Public Safety	2,200	0	3,000
Streets and Highways (excluding Const.)	3,300	0	3,500
Sanitation	500	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	500	0	200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	176	0	0
All Other Current Expenditures	1,500	0	110
Total Current Expenditures	\$14,881	\$0	\$13,410
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$14,881	\$0	\$13,410

Name of City: Hawley
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hayfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$366,520	\$0	\$385,140
Tax Increments	30,000	0	30,000
All Other Taxes	181,000	0	181,000
Special Assessments	678,200	0	621,000
Licenses and Permits	16,600	0	13,600
Federal Grants	0	0	0
State General Purpose Aid	443,941	0	574,946
State Categorical Aid	33,000	0	33,900
Grants from County/Other Local Units	9,500	0	9,500
Charges for Services	11,000	0	7,500
Fines and Forfeits	20,000	0	28,000
Interest on Investments	33,000	0	35,100
All Other Revenues	21,200	0	14,820
Total Revenues	\$1,843,961	\$0	\$1,934,506
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	204,000	0	225,700
Total Revenues and Other Sources	\$2,047,961	\$0	\$2,160,206
Current Expenditures			
General Government	\$240,530	\$0	\$250,069
Public Safety	376,239	0	398,712
Streets and Highways (excluding Const.)	279,043	0	332,935
Sanitation	0	0	0
Human Services	0	0	0
Health	10,500	0	10,500
Culture and Recreation	173,669	0	203,155
Conservation of Natural Resources	0	0	0
Economic Development & Housing	54,300	0	55,300
All Other Current Expenditures	550	0	3,900
Total Current Expenditures	\$1,134,831	\$0	\$1,254,571
Debt Service - Principal	549,097	0	610,000
Interest and Fiscal Charges	232,600	0	245,612
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	47,000	0	105,000
Total Expenditures and Other Uses	\$1,963,528	\$0	\$2,215,183

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$441,265	\$0	\$458,358
Tax Increments	42,910	0	42,878
All Other Taxes	0	0	0
Special Assessments	61,449	0	90,436
Licenses and Permits	10,800	0	10,050
Federal Grants	0	0	0
State General Purpose Aid	400,640	0	412,766
State Categorical Aid	20,000	0	18,000
Grants from County/Other Local Units	8,300	0	6,800
Charges for Services	100	0	100
Fines and Forfeits	5,000	0	5,000
Interest on Investments	1,000	0	1,000
All Other Revenues	22,000	0	22,000
Total Revenues	\$1,013,464	\$0	\$1,067,388
Proceeds from Bond Sales	20,000	0	0
Other Financing Sources	693,772	0	0
Transfers from Other Funds	0	0	20,000
Total Revenues and Other Sources	\$1,727,236	\$0	\$1,087,388
Current Expenditures			
General Government	\$207,000	\$0	\$230,000
Public Safety	180,000	0	176,000
Streets and Highways (excluding Const.)	0	0	125,000
Sanitation	6,000	0	6,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	83,000	0	75,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,700	0	2,700
All Other Current Expenditures	500	0	500
Total Current Expenditures	\$479,200	\$0	\$615,200
Debt Service - Principal	213,000	0	244,000
Interest and Fiscal Charges	166,773	0	184,465
Streets and Highways Capital Outlay	125,000	0	0
All Other Capital Outlay	18,500	0	19,400
Other Financing Uses	0	0	0
Transfers to Other Funds	20,000	0	20,000
Total Expenditures and Other Uses	\$1,022,473	\$0	\$1,083,065

Name of City: Hayward
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hazel Run
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$100,256	\$100,256	\$102,297
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	17,790	17,790	20,000
Licenses and Permits	1,806	1,806	1,500
Federal Grants	0	0	0
State General Purpose Aid	28,808	28,808	33,145
State Categorical Aid	8,129	8,129	8,400
Grants from County/Other Local Units	0	0	0
Charges for Services	22,581	22,581	25,120
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	6,883	6,883	4,415
Total Revenues	\$186,253	\$186,253	\$194,877
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$186,253	\$186,253	\$194,877
Current Expenditures			
General Government	\$109,281	\$109,281	\$119,965
Public Safety	9,484	9,484	10,000
Streets and Highways (excluding Const.)	15,807	15,807	16,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$134,572	\$134,572	\$145,965
Debt Service - Principal	17,161	17,161	10,000
Interest and Fiscal Charges	16,258	16,258	14,465
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$167,991	\$167,991	\$170,430

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,500	\$0	\$8,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	13,605	0	14,044
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$21,105	\$0	\$22,544
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$21,105	\$0	\$22,544
Current Expenditures			
General Government	\$13,000	\$0	\$14,000
Public Safety	6,000	0	6,000
Streets and Highways (excluding Const.)	3,500	0	3,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$22,500	\$0	\$23,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$22,500	\$0	\$23,500

Name of City: Hector
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Heidelberg
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$592,250	\$592,250	\$644,149
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	36,898	36,898	35,553
Licenses and Permits	11,561	11,561	12,541
Federal Grants	0	0	0
State General Purpose Aid	343,618	343,618	354,029
State Categorical Aid	33,101	33,101	38,442
Grants from County/Other Local Units	0	0	0
Charges for Services	129,195	129,195	151,361
Fines and Forfeits	6,360	6,360	7,250
Interest on Investments	35,000	35,000	22,000
All Other Revenues	36,105	36,105	78,670
Total Revenues	\$1,224,088	\$1,224,088	\$1,343,995
Proceeds from Bond Sales	233,608	233,608	0
Other Financing Sources	0	0	2,800
Transfers from Other Funds	4,800	4,800	222,458
Total Revenues and Other Sources	\$1,462,496	\$1,462,496	\$1,569,253
Current Expenditures			
General Government	\$121,771	\$121,771	\$128,086
Public Safety	265,648	265,648	227,454
Streets and Highways (excluding Const.)	155,703	155,703	155,549
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	167,023	167,023	210,092
Conservation of Natural Resources	0	0	0
Economic Development & Housing	15,866	15,866	14,013
All Other Current Expenditures	83,527	83,527	55,484
Total Current Expenditures	\$809,538	\$809,538	\$790,678
Debt Service - Principal	210,000	210,000	230,000
Interest and Fiscal Charges	60,063	60,063	61,114
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	114,000	114,000	147,000
Other Financing Uses	0	0	0
Transfers to Other Funds	225,608	225,608	184,445
Total Expenditures and Other Uses	\$1,419,209	\$1,419,209	\$1,413,237

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$20,000	\$25,861	\$33,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,400	2,848	3,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	2,600	0	0
Grants from County/Other Local Units	228	0	0
Charges for Services	400	0	0
Fines and Forfeits	0	0	0
Interest on Investments	15	2,483	2,000
All Other Revenues	0	30	30
Total Revenues	\$24,643	\$31,222	\$38,530
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$24,643	\$31,222	\$38,530
Current Expenditures			
General Government	\$2,800	\$3,085	\$3,100
Public Safety	2,000	2,243	2,200
Streets and Highways (excluding Const.)	4,000	1,931	3,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,500	8,227	8,500
Total Current Expenditures	\$14,300	\$15,486	\$16,800
Debt Service - Principal	230,000	0	0
Interest and Fiscal Charges	10	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$14,310	\$15,486	\$16,800

Name of City: Henderson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hendricks
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$563,500	\$520,000	\$554,900
Tax Increments	38,000	3,000	3,000
All Other Taxes	10,500	10,500	18,404
Special Assessments	204,710	55,400	129,400
Licenses and Permits	18,350	18,350	8,950
Federal Grants	0	0	0
State General Purpose Aid	259,641	303,141	311,163
State Categorical Aid	20,356	18,856	17,656
Grants from County/Other Local Units	3,039	4,039	4,000
Charges for Services	35,300	29,300	31,500
Fines and Forfeits	17,000	18,000	13,500
Interest on Investments	2,400	15,700	1,000
All Other Revenues	32,450	89,950	110,750
Total Revenues	\$1,205,246	\$1,086,236	\$1,204,223
Proceeds from Bond Sales	160,200	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	6,355	198,500	124,600
Total Revenues and Other Sources	\$1,371,801	\$1,284,736	\$1,328,823
Current Expenditures			
General Government	\$164,150	\$163,300	\$157,500
Public Safety	210,265	208,715	218,715
Streets and Highways (excluding Const.)	93,000	93,600	93,852
Sanitation	0	0	0
Human Services	0	0	0
Health	300	200	300
Culture and Recreation	52,111	51,811	51,905
Conservation of Natural Resources	0	0	0
Economic Development & Housing	27,000	21,500	3,750
All Other Current Expenditures	43,273	48,050	46,050
Total Current Expenditures	\$590,099	\$587,176	\$572,072
Debt Service - Principal	450,464	472,125	508,893
Interest and Fiscal Charges	235,154	231,013	211,884
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,250	4,750	8,500
Other Financing Uses	0	0	0
Transfers to Other Funds	90,000	90,000	18,000
Total Expenditures and Other Uses	\$1,370,967	\$1,385,064	\$1,319,349

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$225,507	\$225,507	\$233,111
Tax Increments	0	0	0
All Other Taxes	4,545	4,545	840
Special Assessments	0	0	0
Licenses and Permits	3,400	3,400	3,650
Federal Grants	0	0	0
State General Purpose Aid	235,839	235,839	242,122
State Categorical Aid	18,554	18,554	19,354
Grants from County/Other Local Units	0	0	0
Charges for Services	102,600	102,600	80,000
Fines and Forfeits	1,500	1,500	1,750
Interest on Investments	30,500	30,500	31,500
All Other Revenues	16,850	16,850	32,350
Total Revenues	\$639,295	\$639,295	\$644,677
Proceeds from Bond Sales	89,600	89,600	150,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$728,895	\$728,895	\$794,677
Current Expenditures			
General Government	\$118,972	\$118,972	\$119,992
Public Safety	122,083	122,083	131,960
Streets and Highways (excluding Const.)	168,700	168,700	192,400
Sanitation	42,600	42,600	0
Human Services	0	0	0
Health	4,300	4,300	4,500
Culture and Recreation	48,890	48,890	67,635
Conservation of Natural Resources	0	0	0
Economic Development & Housing	49,250	49,250	61,500
All Other Current Expenditures	11,500	11,500	3,300
Total Current Expenditures	\$566,295	\$566,295	\$581,287
Debt Service - Principal	14,200	14,200	14,200
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	116,600	116,600	19,400
All Other Capital Outlay	0	0	225,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$697,095	\$697,095	\$839,887

Name of City: Hendrum
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Henning
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$83,400	\$0	\$95,400
Tax Increments	0	0	27,708
All Other Taxes	96	0	192
Special Assessments	0	0	0
Licenses and Permits	1,524	0	1,581
Federal Grants	0	0	0
State General Purpose Aid	60,540	0	60,530
State Categorical Aid	3,360	0	1,380
Grants from County/Other Local Units	0	0	0
Charges for Services	15,802	0	21,970
Fines and Forfeits	180	0	96
Interest on Investments	12	0	12
All Other Revenues	15,084	0	902
Total Revenues	\$179,998	\$0	\$209,771
Proceeds from Bond Sales	0	0	0
Other Financing Sources	19,620	0	35,028
Transfers from Other Funds	44,976	0	46,380
Total Revenues and Other Sources	\$244,594	\$0	\$291,179
Current Expenditures			
General Government	\$109,060	\$0	\$119,004
Public Safety	13,404	0	11,196
Streets and Highways (excluding Const.)	31,112	0	30,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,176	0	18,016
Conservation of Natural Resources	0	0	0
Economic Development & Housing	8,388	0	10,080
All Other Current Expenditures	6,600	0	6,624
Total Current Expenditures	\$176,740	\$0	\$195,220
Debt Service - Principal	6,000	0	10,932
Interest and Fiscal Charges	4,380	0	32,484
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	6,600	0	6,164
Other Financing Uses	4,500	0	3,192
Transfers to Other Funds	38,848	0	39,678
Total Expenditures and Other Uses	\$237,068	\$0	\$287,670

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$177,933	\$162,433	\$169,869
Tax Increments	8,900	3,100	3,100
All Other Taxes	0	0	0
Special Assessments	0	500	1,000
Licenses and Permits	2,050	2,050	2,050
Federal Grants	0	0	0
State General Purpose Aid	242,747	242,747	251,272
State Categorical Aid	25,461	25,461	27,365
Grants from County/Other Local Units	1,500	0	0
Charges for Services	16,960	4,150	4,150
Fines and Forfeits	4,000	4,400	7,500
Interest on Investments	17,000	15,000	15,000
All Other Revenues	0	14,400	14,400
Total Revenues	\$496,551	\$474,241	\$495,706
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$496,551	\$474,241	\$495,706
Current Expenditures			
General Government	\$138,265	\$138,268	\$146,283
Public Safety	195,649	173,509	183,655
Streets and Highways (excluding Const.)	127,352	124,614	127,352
Sanitation	2,000	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,500	12,500	12,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,700	6,500	6,566
All Other Current Expenditures	18,850	18,850	19,350
Total Current Expenditures	\$505,316	\$474,241	\$495,706
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	57,200	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$562,516	\$474,241	\$495,706

Name of City: **Henriette**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Herman**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$6,407	\$6,407	\$6,407
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,400	1,400	1,400
Federal Grants	0	0	0
State General Purpose Aid	5,038	5,038	5,038
State Categorical Aid	13,168	13,168	13,168
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,535	1,535	1,535
All Other Revenues	1,445	1,445	1,445
Total Revenues	\$28,993	\$28,993	\$28,993
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	5,745	5,745
Transfers from Other Funds	5,745	0	0
Total Revenues and Other Sources	\$34,738	\$34,738	\$34,738
Current Expenditures			
General Government	\$17,744	\$17,744	\$17,744
Public Safety	4,603	4,603	4,603
Streets and Highways (excluding Const.)	488	488	488
Sanitation	1,354	1,354	1,354
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,406	3,406	3,406
Total Current Expenditures	\$27,595	\$27,595	\$27,595
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$27,595	\$27,595	\$27,595

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$248,255	\$0	\$248,255
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	100	0	200
Federal Grants	0	0	0
State General Purpose Aid	123,787	0	120,802
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	1,500	0	1,500
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$373,642	\$0	\$370,757
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$373,642	\$0	\$370,757
Current Expenditures			
General Government	\$130,000	\$0	\$86,392
Public Safety	57,567	0	58,532
Streets and Highways (excluding Const.)	141,450	0	169,026
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$329,017	\$0	\$313,950
Debt Service - Principal	15,000	0	5,311
Interest and Fiscal Charges	14,325	0	11,496
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	15,300	0	0
Transfers to Other Funds	0	0	40,000
Total Expenditures and Other Uses	\$373,642	\$0	\$370,757

Name of City: **Hermantown**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Heron Lake**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,546,881	\$2,546,881	\$2,649,592
Tax Increments	0	0	0
All Other Taxes	1,229,000	1,229,000	1,034,875
Special Assessments	390,429	390,429	416,706
Licenses and Permits	62,000	190,725	176,375
Federal Grants	40,000	40,000	40,000
State General Purpose Aid	550,650	550,650	647,395
State Categorical Aid	186,501	186,501	179,145
Grants from County/Other Local Units	0	0	0
Charges for Services	152,098	152,098	208,512
Fines and Forfeits	62,000	62,000	67,850
Interest on Investments	241,113	241,113	257,338
All Other Revenues	69,446	69,446	64,090
Total Revenues	\$5,658,843	\$5,658,843	\$5,741,878
Proceeds from Bond Sales	0	0	0
Other Financing Sources	4,040	4,040	5,000
Transfers from Other Funds	5,643,493	1,556,955	1,371,553
Total Revenues and Other Sources	\$11,306,376	\$7,219,838	\$7,118,431
Current Expenditures			
General Government	\$860,590	\$871,360	\$891,358
Public Safety	2,209,497	2,222,866	2,314,377
Streets and Highways (excluding Const.)	496,071	499,328	540,471
Sanitation	0	0	0
Human Services	0	0	0
Health	1,692	1,692	1,620
Culture and Recreation	80,734	80,734	83,073
Conservation of Natural Resources	0	0	0
Economic Development & Housing	45,602	45,602	51,668
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$3,694,186	\$3,721,582	\$3,882,567
Debt Service - Principal	5,109,976	5,109,976	1,136,436
Interest and Fiscal Charges	1,313,653	1,313,653	1,146,784
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	137,194	158,799	209,468
Other Financing Uses	0	0	0
Transfers to Other Funds	5,524,204	1,691,928	1,321,801
Total Expenditures and Other Uses	\$15,779,213	\$11,995,938	\$7,697,056

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$185,224	\$0	\$195,351
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	283,802	0	290,034
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	300	0	5,000
Fines and Forfeits	3,000	0	3,000
Interest on Investments	1,000	0	1,000
All Other Revenues	0	0	0
Total Revenues	\$474,326	\$0	\$496,385
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$474,326	\$0	\$496,385
Current Expenditures			
General Government	\$137,500	\$0	\$108,000
Public Safety	113,330	0	123,080
Streets and Highways (excluding Const.)	113,200	0	150,000
Sanitation	0	0	0
Human Services	0	0	0
Health	10,903	0	10,903
Culture and Recreation	24,150	0	27,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	11,000	0	21,500
Total Current Expenditures	\$410,083	\$0	\$440,483
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,000	0	30,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$430,083	\$0	\$470,483

Name of City: Hewitt
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Hibbing
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$47,500	\$0	\$49,067
Tax Increments	0	0	0
All Other Taxes	200	0	0
Special Assessments	0	0	0
Licenses and Permits	4,900	0	4,800
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	57,601	0	57,061
Grants from County/Other Local Units	0	0	0
Charges for Services	1,500	0	500
Fines and Forfeits	50	0	50
Interest on Investments	1,000	0	1,000
All Other Revenues	2,500	0	8,520
Total Revenues	\$115,251	\$0	\$120,998
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$115,251	\$0	\$120,998
Current Expenditures			
General Government	\$58,820	\$0	\$59,022
Public Safety	950	0	9,300
Streets and Highways (excluding Const.)	16,200	0	16,100
Sanitation	600	0	600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,060	0	1,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	35,715	0	34,006
Total Current Expenditures	\$114,345	\$0	\$120,278
Debt Service - Principal	20,500	0	20,500
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$134,845	\$0	\$140,778

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,634,433	\$4,634,433	\$4,893,139
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	308,900	308,900	325,641
Federal Grants	0	0	0
State General Purpose Aid	10,070,016	10,070,016	10,811,714
State Categorical Aid	864,478	864,478	752,332
Grants from County/Other Local Units	0	0	50,000
Charges for Services	1,594,200	1,594,200	1,655,150
Fines and Forfeits	100,000	100,000	101,000
Interest on Investments	120,000	120,000	120,000
All Other Revenues	74,886	74,886	74,286
Total Revenues	\$17,766,913	\$17,766,913	\$18,783,262
Proceeds from Bond Sales	0	0	641,300
Other Financing Sources	674,854	674,854	773,333
Transfers from Other Funds	216,605	216,605	56,091
Total Revenues and Other Sources	\$18,658,372	\$18,658,372	\$20,253,986
Current Expenditures			
General Government	\$1,728,381	\$1,728,381	\$1,714,047
Public Safety	6,361,596	6,361,596	6,671,837
Streets and Highways (excluding Const.)	3,102,660	3,102,660	3,216,204
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,825,792	2,825,792	2,759,226
Conservation of Natural Resources	0	0	0
Economic Development & Housing	229,698	229,698	221,597
All Other Current Expenditures	2,557,963	2,557,963	3,000,682
Total Current Expenditures	\$16,806,090	\$16,806,090	\$17,583,593
Debt Service - Principal	453,148	453,148	616,166
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,237,526	1,237,526	1,856,758
Other Financing Uses	0	0	0
Transfers to Other Funds	171,305	171,305	178,529
Total Expenditures and Other Uses	\$18,668,069	\$18,668,069	\$20,235,046

Name of City: Hill City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hillman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$225,156	\$225,156	\$243,922
Tax Increments	0	0	0
All Other Taxes	4,200	4,200	5,000
Special Assessments	0	0	0
Licenses and Permits	9,095	9,095	8,765
Federal Grants	0	0	0
State General Purpose Aid	54,683	54,683	57,001
State Categorical Aid	13,300	13,300	13,350
Grants from County/Other Local Units	3,000	3,000	3,000
Charges for Services	59,145	59,145	59,121
Fines and Forfeits	20,000	20,000	20,000
Interest on Investments	100	100	50
All Other Revenues	17,280	17,280	19,100
Total Revenues	\$405,959	\$405,959	\$429,309
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$405,959	\$405,959	\$429,309
Current Expenditures			
General Government	\$93,639	\$93,639	\$95,776
Public Safety	171,439	171,439	186,487
Streets and Highways (excluding Const.)	99,989	99,989	95,440
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	50,255	50,255	54,095
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,221	4,221	4,505
Total Current Expenditures	\$419,543	\$419,543	\$436,303
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$419,543	\$419,543	\$436,303

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,600	\$0	\$3,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,800	0	1,800
Federal Grants	0	0	0
State General Purpose Aid	3,000	0	3,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	1,500	0	1,500
Total Revenues	\$9,900	\$0	\$9,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$9,900	\$0	\$9,900
Current Expenditures			
General Government	\$4,800	\$0	\$4,800
Public Safety	0	0	0
Streets and Highways (excluding Const.)	1,500	0	1,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	900	0	900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	800	0	800
Total Current Expenditures	\$8,000	\$0	\$8,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$8,000	\$0	\$8,000

Name of City: Hills
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hilltop
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$50,620	\$0	\$55,770
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,720	0	5,710
Licenses and Permits	550	0	1,850
Federal Grants	0	0	0
State General Purpose Aid	133,000	0	137,283
State Categorical Aid	2,000	0	2,000
Grants from County/Other Local Units	0	0	0
Charges for Services	36,120	0	34,810
Fines and Forfeits	0	0	0
Interest on Investments	13,300	0	9,700
All Other Revenues	2,650	0	2,200
Total Revenues	\$242,960	\$0	\$249,323
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$242,960	\$0	\$249,323
Current Expenditures			
General Government	\$97,820	\$0	\$97,160
Public Safety	37,170	0	35,773
Streets and Highways (excluding Const.)	59,900	0	79,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	35,800	0	40,190
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$230,690	\$0	\$252,123
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$230,690	\$0	\$252,123

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$638,246	\$638,246	\$655,562
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	15,550	15,550	7,790
Federal Grants	0	0	0
State General Purpose Aid	138,335	138,335	138,779
State Categorical Aid	399	399	399
Grants from County/Other Local Units	12,051	12,051	11,880
Charges for Services	0	0	0
Fines and Forfeits	6,500	6,500	6,000
Interest on Investments	4,000	4,000	4,000
All Other Revenues	38,025	38,025	53,153
Total Revenues	\$853,106	\$853,106	\$877,563
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$853,106	\$853,106	\$877,563
Current Expenditures			
General Government	\$269,321	\$269,321	\$275,912
Public Safety	244,702	244,702	253,869
Streets and Highways (excluding Const.)	315,853	315,853	324,265
Sanitation	4,200	4,200	4,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,380	8,380	8,587
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,650	10,650	10,650
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$853,106	\$853,106	\$877,483
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$853,106	\$853,106	\$877,483

Name of City: Hinckley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Hoffman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$446,778	\$446,778	\$473,759
Tax Increments	235,500	235,500	203,138
All Other Taxes	7,500	7,500	6,700
Special Assessments	48,986	48,986	52,881
Licenses and Permits	46,500	46,500	31,188
Federal Grants	0	0	0
State General Purpose Aid	245,519	218,685	245,519
State Categorical Aid	39,100	39,100	37,856
Grants from County/Other Local Units	0	0	0
Charges for Services	3,443,247	3,104,125	3,420,362
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	176,129	161,126	155,996
Total Revenues	\$4,689,259	\$4,308,300	\$4,627,399
Proceeds from Bond Sales	345,944	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	279,188	252,250
Total Revenues and Other Sources	\$5,035,203	\$4,587,488	\$4,879,649
Current Expenditures			
General Government	\$3,512,391	\$3,459,839	\$3,373,028
Public Safety	160,426	160,426	166,842
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$3,672,817	\$3,620,265	\$3,539,870
Debt Service - Principal	483,432	145,000	508,344
Interest and Fiscal Charges	222,959	222,959	182,797
Streets and Highways Capital Outlay	168,700	168,700	153,052
All Other Capital Outlay	141,351	141,351	186,948
Other Financing Uses	0	0	0
Transfers to Other Funds	345,944	345,944	308,638
Total Expenditures and Other Uses	\$5,035,203	\$4,644,219	\$4,879,649

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$85,482	\$0	\$90,084
Tax Increments	5,100	0	5,100
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,240	0	1,200
Federal Grants	0	0	0
State General Purpose Aid	146,054	0	146,054
State Categorical Aid	262	0	262
Grants from County/Other Local Units	0	0	0
Charges for Services	64,675	0	79,395
Fines and Forfeits	3,000	0	3,000
Interest on Investments	0	0	0
All Other Revenues	40,250	0	24,555
Total Revenues	\$346,063	\$0	\$349,650
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$346,063	\$0	\$349,650
Current Expenditures			
General Government	\$118,533	\$0	\$110,445
Public Safety	97,470	0	98,550
Streets and Highways (excluding Const.)	51,285	0	60,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	34,675	0	26,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,100	0	30,100
All Other Current Expenditures	14,000	0	24,555
Total Current Expenditures	\$346,063	\$0	\$349,650
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$346,063	\$0	\$349,650

Name of City: Hokah
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Holdingford
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$253,062	\$257,688	\$257,688
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	540	2,492	2,492
Federal Grants	0	0	0
State General Purpose Aid	206,083	199,801	199,801
State Categorical Aid	18,000	18,000	18,000
Grants from County/Other Local Units	0	15,424	12,500
Charges for Services	17,700	253,104	239,654
Fines and Forfeits	1,525	1,525	1,525
Interest on Investments	12,200	11,200	11,200
All Other Revenues	0	10,550	9,950
Total Revenues	\$509,110	\$769,784	\$752,810
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$509,110	\$769,784	\$752,810
Current Expenditures			
General Government	\$242,653	\$229,013	\$247,781
Public Safety	152,775	131,608	124,077
Streets and Highways (excluding Const.)	99,513	104,932	124,661
Sanitation	16,450	91,222	95,325
Human Services	0	0	0
Health	0	66,697	70,397
Culture and Recreation	28,350	24,340	24,340
Conservation of Natural Resources	0	5,467	5,467
Economic Development & Housing	0	0	0
All Other Current Expenditures	35,000	0	0
Total Current Expenditures	\$574,741	\$653,279	\$692,048
Debt Service - Principal	0	48,000	30,816
Interest and Fiscal Charges	58,575	9,100	51,522
Streets and Highways Capital Outlay	16,000	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$649,316	\$710,379	\$774,386

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$258,663	\$0	\$258,663
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,000	0	3,000
Licenses and Permits	9,075	0	4,075
Federal Grants	0	0	0
State General Purpose Aid	153,006	0	158,210
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	79,337	0	79,010
Fines and Forfeits	2,000	0	2,000
Interest on Investments	500	0	500
All Other Revenues	12,050	0	20,540
Total Revenues	\$517,631	\$0	\$525,998
Proceeds from Bond Sales	109,060	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	110,508
Total Revenues and Other Sources	\$626,691	\$0	\$636,506
Current Expenditures			
General Government	\$170,360	\$0	\$170,411
Public Safety	114,362	0	116,009
Streets and Highways (excluding Const.)	102,509	0	107,286
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,275	0	12,025
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$399,506	\$0	\$405,731
Debt Service - Principal	190,000	0	200,000
Interest and Fiscal Charges	37,185	0	30,775
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$626,691	\$0	\$636,506

Name of City: Hollandale
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Holloway
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$104,000	\$104,000	\$104,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,300	2,300	850
Federal Grants	0	0	0
State General Purpose Aid	41,623	41,623	41,623
State Categorical Aid	6,000	6,000	6,000
Grants from County/Other Local Units	0	0	0
Charges for Services	31,073	31,073	33,320
Fines and Forfeits	0	0	0
Interest on Investments	4,000	4,000	3,000
All Other Revenues	1,650	1,650	150
Total Revenues	\$190,646	\$190,646	\$188,943
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$190,646	\$190,646	\$188,943
Current Expenditures			
General Government	\$39,860	\$39,860	\$38,760
Public Safety	15,050	15,050	13,550
Streets and Highways (excluding Const.)	28,560	28,560	5,060
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	72,551	72,551	80,510
Total Current Expenditures	\$156,021	\$156,021	\$137,880
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,000	20,000	8,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$176,021	\$176,021	\$145,880

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$76,500	\$76,500	\$84,870
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	16,773	16,773	20,800
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	3,000	3,000	3,000
All Other Revenues	0	0	0
Total Revenues	\$96,273	\$96,273	\$108,670
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$96,273	\$96,273	\$108,670
Current Expenditures			
General Government	\$66,573	\$66,573	\$61,285
Public Safety	4,700	4,700	4,700
Streets and Highways (excluding Const.)	25,000	25,000	42,685
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$96,273	\$96,273	\$108,670
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$96,273	\$96,273	\$108,670

Name of City: Holt
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hopkins
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,500	\$3,888	\$3,888
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	13,379	13,379	13,379
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,700	1,643	1,643
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	4,000	1,452	1,500
Total Revenues	\$22,579	\$20,362	\$20,410
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$22,579	\$20,362	\$20,410
Current Expenditures			
General Government	\$4,700	\$5,510	\$5,510
Public Safety	1,630	1,727	1,727
Streets and Highways (excluding Const.)	3,200	2,551	2,700
Sanitation	5,300	6,094	6,094
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	500	689	689
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	820	925	925
Total Current Expenditures	\$16,150	\$17,496	\$17,645
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$16,150	\$17,496	\$17,645

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$8,914,380	\$8,914,380	\$9,296,114
Tax Increments	988,000	988,000	1,243,024
All Other Taxes	440,000	440,000	460,000
Special Assessments	672,460	672,460	672,460
Licenses and Permits	540,270	540,270	706,685
Federal Grants	1,000	1,000	1,000
State General Purpose Aid	329,000	329,000	321,010
State Categorical Aid	580,032	580,032	569,022
Grants from County/Other Local Units	44,000	44,000	44,000
Charges for Services	448,598	448,598	425,822
Fines and Forfeits	192,100	192,100	180,000
Interest on Investments	276,107	276,107	279,363
All Other Revenues	399,000	399,000	355,200
Total Revenues	\$13,824,947	\$13,824,947	\$14,553,700
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,047,121	3,047,121	3,041,466
Total Revenues and Other Sources	\$16,872,068	\$16,872,068	\$17,595,166
Current Expenditures			
General Government	\$1,640,237	\$1,640,237	\$1,648,251
Public Safety	4,876,713	4,876,713	5,183,366
Streets and Highways (excluding Const.)	2,104,679	2,104,679	2,226,345
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,275,281	1,275,281	1,344,403
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,072,756	1,072,756	1,126,312
All Other Current Expenditures	110,185	110,185	126,949
Total Current Expenditures	\$11,079,851	\$11,079,851	\$11,655,626
Debt Service - Principal	1,955,588	1,955,588	2,060,088
Interest and Fiscal Charges	1,086,558	1,086,558	1,029,938
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,073,409	2,073,409	2,073,500
Other Financing Uses	0	0	0
Transfers to Other Funds	2,697,920	2,697,920	2,696,920
Total Expenditures and Other Uses	\$18,893,326	\$18,893,326	\$19,516,072

Name of City: Houston
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Howard Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$405,130	\$0	\$424,394
Tax Increments	53,600	0	52,000
All Other Taxes	0	0	0
Special Assessments	15,549	0	15,549
Licenses and Permits	4,750	0	3,800
Federal Grants	0	0	0
State General Purpose Aid	327,939	0	445,305
State Categorical Aid	0	0	0
Grants from County/Other Local Units	191,566	0	0
Charges for Services	106,217	0	410,660
Fines and Forfeits	4,000	0	4,500
Interest on Investments	6,250	0	14,255
All Other Revenues	43,150	0	53,075
Total Revenues	\$1,158,151	\$0	\$1,423,538
Proceeds from Bond Sales	2,525	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	2,500
Total Revenues and Other Sources	\$1,160,676	\$0	\$1,426,038
Current Expenditures			
General Government	\$235,435	\$0	\$224,707
Public Safety	329,971	0	342,882
Streets and Highways (excluding Const.)	131,210	0	342,443
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	93,515	0	86,860
Conservation of Natural Resources	0	0	0
Economic Development & Housing	15,200	0	41,750
All Other Current Expenditures	11,750	0	20,190
Total Current Expenditures	\$817,081	\$0	\$1,058,832
Debt Service - Principal	243,138	0	205,633
Interest and Fiscal Charges	24,072	0	59,129
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	26,500	0	14,250
Other Financing Uses	0	0	0
Transfers to Other Funds	2,525	0	0
Total Expenditures and Other Uses	\$1,113,316	\$0	\$1,337,844

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$590,329	\$0	\$639,515
Tax Increments	3,000	0	3,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	28,995	0	28,495
Federal Grants	0	0	0
State General Purpose Aid	523,647	0	540,222
State Categorical Aid	30,000	0	30,000
Grants from County/Other Local Units	0	0	0
Charges for Services	97,000	0	96,000
Fines and Forfeits	12,300	0	15,300
Interest on Investments	18,500	0	18,500
All Other Revenues	147,278	0	175,050
Total Revenues	\$1,451,049	\$0	\$1,546,082
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,451,049	\$0	\$1,546,082
Current Expenditures			
General Government	\$220,834	\$0	\$228,180
Public Safety	409,607	0	485,974
Streets and Highways (excluding Const.)	170,977	0	176,903
Sanitation	110,653	0	110,653
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	54,926	0	48,822
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	287,232	0	276,812
Total Current Expenditures	\$1,254,229	\$0	\$1,327,344
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	196,820	0	218,738
Total Expenditures and Other Uses	\$1,451,049	\$0	\$1,546,082

Name of City: Hoyt Lakes
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hugo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,071,686	\$1,005,241	\$1,099,446
Tax Increments	1,952	15,821	1,952
All Other Taxes	2,000	2,018	2,000
Special Assessments	244,244	245,287	232,426
Licenses and Permits	26,050	27,602	26,050
Federal Grants	0	0	0
State General Purpose Aid	281,043	198,116	457,754
State Categorical Aid	29,000	41,734	35,000
Grants from County/Other Local Units	0	0	0
Charges for Services	845,650	856,230	864,350
Fines and Forfeits	11,200	13,370	14,200
Interest on Investments	90,000	102,488	100,000
All Other Revenues	1,277,113	1,142,405	1,505,018
Total Revenues	\$3,879,938	\$3,650,312	\$4,338,196
Proceeds from Bond Sales	112,250	552,378	0
Other Financing Sources	95,000	185,340	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$4,087,188	\$4,388,030	\$4,338,196
Current Expenditures			
General Government	\$778,200	\$791,064	\$808,750
Public Safety	1,045,332	851,724	927,787
Streets and Highways (excluding Const.)	657,475	1,081,700	634,425
Sanitation	194,650	218,438	199,650
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	730,065	795,305	927,265
Conservation of Natural Resources	0	0	0
Economic Development & Housing	247,775	120,698	187,365
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$3,653,497	\$3,858,929	\$3,685,242
Debt Service - Principal	316,111	240,723	257,621
Interest and Fiscal Charges	87,580	62,306	73,883
Streets and Highways Capital Outlay	0	0	145,000
All Other Capital Outlay	30,000	104,880	6,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$4,087,188	\$4,266,838	\$4,167,746

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,096,545	\$3,096,545	\$3,485,722
Tax Increments	0	0	0
All Other Taxes	100,990	100,990	119,709
Special Assessments	0	0	0
Licenses and Permits	186,665	186,665	104,115
Federal Grants	0	0	0
State General Purpose Aid	132,766	132,766	170,401
State Categorical Aid	55,116	55,116	44,735
Grants from County/Other Local Units	26,392	26,392	27,672
Charges for Services	61,690	61,690	63,433
Fines and Forfeits	60,000	60,000	60,000
Interest on Investments	75,000	75,000	54,934
All Other Revenues	4,000	4,000	4,000
Total Revenues	\$3,799,164	\$3,799,164	\$4,134,721
Proceeds from Bond Sales	94,924	94,924	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$3,894,088	\$3,894,088	\$4,134,721
Current Expenditures			
General Government	\$986,588	\$986,588	\$994,288
Public Safety	1,159,875	1,159,875	1,262,638
Streets and Highways (excluding Const.)	1,153,668	1,153,668	1,229,769
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	153,102	153,102	246,989
Conservation of Natural Resources	0	0	0
Economic Development & Housing	177,865	177,865	179,702
All Other Current Expenditures	106,740	106,740	101,285
Total Current Expenditures	\$3,737,838	\$3,737,838	\$4,014,671
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	116,250	116,250	70,750
Other Financing Uses	40,000	40,000	0
Transfers to Other Funds	0	0	49,300
Total Expenditures and Other Uses	\$3,894,088	\$3,894,088	\$4,134,721

Name of City: Humboldt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hutchinson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,500	\$2,500	\$2,400
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	10,500	10,500	11,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$13,000	\$13,000	\$13,400
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$13,000	\$13,000	\$13,400
Current Expenditures			
General Government	\$5,000	\$0	\$5,000
Public Safety	2,000	0	2,000
Streets and Highways (excluding Const.)	4,000	0	4,000
Sanitation	1,000	0	1,400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	0	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$13,000	\$0	\$13,400
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$13,000	\$0	\$13,400

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$5,617,900	\$0	\$5,972,698
Tax Increments	0	0	0
All Other Taxes	68,959	0	71,027
Special Assessments	837,065	0	847,503
Licenses and Permits	392,480	0	362,685
Federal Grants	0	0	0
State General Purpose Aid	2,198,078	0	2,223,665
State Categorical Aid	304,470	0	256,559
Grants from County/Other Local Units	102,193	0	104,000
Charges for Services	1,774,615	0	1,686,637
Fines and Forfeits	45,000	0	45,000
Interest on Investments	141,500	0	102,000
All Other Revenues	543,950	0	679,300
Total Revenues	\$12,026,210	\$0	\$12,351,074
Proceeds from Bond Sales	2,370,573	0	3,000,000
Other Financing Sources	3,000,000	0	0
Transfers from Other Funds	0	0	2,388,940
Total Revenues and Other Sources	\$17,396,783	\$0	\$17,740,014
Current Expenditures			
General Government	\$2,108,305	\$0	\$2,213,948
Public Safety	3,933,777	0	3,923,919
Streets and Highways (excluding Const.)	1,942,109	0	1,951,286
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,259,907	0	2,311,306
Conservation of Natural Resources	0	0	0
Economic Development & Housing	250,000	0	250,000
All Other Current Expenditures	530,335	0	705,958
Total Current Expenditures	\$11,024,433	\$0	\$11,356,417
Debt Service - Principal	2,205,000	0	2,530,000
Interest and Fiscal Charges	607,440	0	570,081
Streets and Highways Capital Outlay	3,000,000	0	3,000,000
All Other Capital Outlay	558,286	0	673,027
Other Financing Uses	0	0	0
Transfers to Other Funds	438,250	0	457,800
Total Expenditures and Other Uses	\$17,833,409	\$0	\$18,587,325

Name of City: Ihlen
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Independence
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$14,910	\$0	\$15,400
Tax Increments	0	0	0
All Other Taxes	100	0	190
Special Assessments	4,200	0	4,500
Licenses and Permits	1,012	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	20,660	0	19,335
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	5,400	0	0
Fines and Forfeits	0	0	0
Interest on Investments	707	0	790
All Other Revenues	9,315	0	515
Total Revenues	\$56,304	\$0	\$41,730
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	23,800	0	50,400
Total Revenues and Other Sources	\$80,104	\$0	\$92,130
Current Expenditures			
General Government	\$13,465	\$0	\$12,975
Public Safety	5,427	0	5,527
Streets and Highways (excluding Const.)	4,300	0	4,700
Sanitation	6,460	0	1,405
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,210	0	3,510
Conservation of Natural Resources	0	0	0
Economic Development & Housing	428	0	401
All Other Current Expenditures	1,525	0	2,455
Total Current Expenditures	\$41,815	\$0	\$30,973
Debt Service - Principal	2,178	0	6,985
Interest and Fiscal Charges	7,472	0	1,276
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	27,670	0	43,839
Total Expenditures and Other Uses	\$79,135	\$0	\$83,073

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,913,219	\$2,543,507	\$2,874,040
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	112,400	112,400	112,650
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	36,390	36,390	26,627
Grants from County/Other Local Units	0	0	0
Charges for Services	23,400	23,400	40,400
Fines and Forfeits	35,000	35,000	35,000
Interest on Investments	17,000	17,000	19,000
All Other Revenues	12,500	12,500	5,550
Total Revenues	\$3,149,909	\$2,780,197	\$3,113,267
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$3,149,909	\$2,780,197	\$3,113,267
Current Expenditures			
General Government	\$603,574	\$603,574	\$542,720
Public Safety	1,335,742	1,335,742	1,319,581
Streets and Highways (excluding Const.)	588,124	588,124	613,755
Sanitation	35,949	35,949	30,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,950	19,950	19,431
Conservation of Natural Resources	0	72,260	63,222
Economic Development & Housing	0	0	0
All Other Current Expenditures	74,010	123,858	123,858
Total Current Expenditures	\$2,657,349	\$2,779,457	\$2,712,767
Debt Service - Principal	269,000	269,000	310,000
Interest and Fiscal Charges	82,161	82,161	70,271
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$3,008,510	\$3,130,618	\$3,093,038

Name of City: International Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Inver Grove Heights
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,070,721	\$0	\$1,745,307
Tax Increments	0	0	0
All Other Taxes	90,000	0	90,000
Special Assessments	0	0	0
Licenses and Permits	53,210	0	55,560
Federal Grants	0	0	0
State General Purpose Aid	3,386,933	0	3,945,971
State Categorical Aid	245,451	0	245,451
Grants from County/Other Local Units	375,076	0	764,918
Charges for Services	1,423,432	0	1,562,238
Fines and Forfeits	60,000	0	52,500
Interest on Investments	269,900	0	213,300
All Other Revenues	156,528	0	156,128
Total Revenues	\$8,131,251	\$0	\$8,831,373
Proceeds from Bond Sales	569,133	0	0
Other Financing Sources	0	569,133	942,046
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$8,700,384	\$569,133	\$9,773,419
Current Expenditures			
General Government	\$1,301,179	\$0	\$1,352,579
Public Safety	2,492,275	0	2,902,226
Streets and Highways (excluding Const.)	1,520,432	0	1,617,709
Sanitation	7,965	0	9,140
Human Services	0	0	0
Health	3,100	0	6,000
Culture and Recreation	564,719	0	616,785
Conservation of Natural Resources	0	0	0
Economic Development & Housing	83,828	0	75,728
All Other Current Expenditures	1,275,589	0	1,444,003
Total Current Expenditures	\$7,249,087	\$0	\$8,024,170
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,483,638	0	1,790,449
Other Financing Uses	0	0	0
Transfers to Other Funds	17,659	0	700
Total Expenditures and Other Uses	\$8,750,384	\$0	\$9,815,319

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$13,758,100	\$13,758,100	\$14,425,600
Tax Increments	0	0	0
All Other Taxes	86,800	86,800	86,800
Special Assessments	0	0	0
Licenses and Permits	884,600	884,600	749,300
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	410,200	420,700	420,900
Grants from County/Other Local Units	36,300	36,300	39,500
Charges for Services	3,543,300	3,543,300	3,540,300
Fines and Forfeits	165,000	165,000	175,000
Interest on Investments	155,000	155,000	160,000
All Other Revenues	0	0	0
Total Revenues	\$19,041,300	\$19,051,800	\$19,597,400
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,658,100	1,658,100	1,639,600
Total Revenues and Other Sources	\$20,699,400	\$20,709,900	\$21,237,000
Current Expenditures			
General Government	\$1,910,900	\$1,910,900	\$1,948,700
Public Safety	6,718,200	6,774,000	7,299,700
Streets and Highways (excluding Const.)	3,565,400	3,844,400	3,790,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,017,400	5,027,000	5,153,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,405,300	1,405,300	1,473,300
Total Current Expenditures	\$18,617,200	\$18,961,600	\$19,666,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	339,200	449,200	234,700
Other Financing Uses	0	0	0
Transfers to Other Funds	1,768,200	1,768,200	1,768,200
Total Expenditures and Other Uses	\$20,724,600	\$21,179,000	\$21,669,200

Name of City: Iona
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Iron Junction
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$26,000	\$26,000	\$28,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,100	0	0
Licenses and Permits	900	900	900
Federal Grants	0	0	0
State General Purpose Aid	37,500	37,500	38,600
State Categorical Aid	4,500	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	600	600	400
All Other Revenues	700	700	600
Total Revenues	\$72,300	\$65,700	\$68,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$72,300	\$65,700	\$68,500
Current Expenditures			
General Government	\$11,000	\$11,000	\$12,500
Public Safety	6,280	2,850	4,200
Streets and Highways (excluding Const.)	6,300	15,000	5,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	525	300	300
Conservation of Natural Resources	0	150	150
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$24,105	\$29,300	\$22,150
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	1,500	1,275	13,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	17,500	20,000
Total Expenditures and Other Uses	\$25,605	\$48,075	\$55,150

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$9,195	\$6,887	\$9,195
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	12,000	12,088	13,912
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	600	729	600
All Other Revenues	0	3,586	0
Total Revenues	\$21,795	\$23,290	\$23,707
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	5,000	0
Total Revenues and Other Sources	\$21,795	\$28,290	\$23,707
Current Expenditures			
General Government	\$17,000	\$21,336	\$12,007
Public Safety	2,500	2,020	2,500
Streets and Highways (excluding Const.)	4,000	2,689	5,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,000	98	200
Total Current Expenditures	\$25,500	\$26,143	\$19,707
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	4,000	3,826	4,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$29,500	\$29,969	\$23,707

Name of City: Ironton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Isanti
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$324,106	\$0	\$324,416
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,000	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	177,440	0	196,283
Grants from County/Other Local Units	8,000	0	8,000
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	7,000	0	7,000
All Other Revenues	2,209	0	1,971
Total Revenues	\$522,755	\$0	\$541,670
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$522,755	\$0	\$541,670
Current Expenditures			
General Government	\$114,031	\$114,031	\$118,851
Public Safety	152,421	152,421	152,318
Streets and Highways (excluding Const.)	206,850	206,850	218,720
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,435	4,435	5,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	21,137	21,137	22,300
Total Current Expenditures	\$498,874	\$498,874	\$517,789
Debt Service - Principal	23,881	23,881	23,881
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$522,755	\$522,755	\$541,670

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,156,482	\$2,156,482	\$2,127,025
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	157,500	82,500	92,000
Federal Grants	0	0	0
State General Purpose Aid	596,334	596,334	632,342
State Categorical Aid	69,865	69,865	82,005
Grants from County/Other Local Units	2,862	2,862	2,862
Charges for Services	15,000	15,000	12,000
Fines and Forfeits	34,000	34,000	45,000
Interest on Investments	80,000	80,000	70,000
All Other Revenues	52,500	52,500	55,000
Total Revenues	\$3,164,543	\$3,089,543	\$3,118,234
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	150,000	188,107	164,245
Total Revenues and Other Sources	\$3,314,543	\$3,277,650	\$3,282,479
Current Expenditures			
General Government	\$831,455	\$791,876	\$786,436
Public Safety	1,074,836	1,089,185	1,088,801
Streets and Highways (excluding Const.)	594,103	461,603	591,585
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	192,794	190,994	200,969
Conservation of Natural Resources	0	0	0
Economic Development & Housing	117,738	117,738	101,565
All Other Current Expenditures	45,294	40,294	34,000
Total Current Expenditures	\$2,856,220	\$2,691,690	\$2,803,356
Debt Service - Principal	458,023	458,023	446,429
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	129,201	96,901	105,694
Other Financing Uses	0	0	0
Transfers to Other Funds	52,000	52,000	52,000
Total Expenditures and Other Uses	\$3,495,444	\$3,298,614	\$3,407,479

Name of City: Isle
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ivanhoe
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$430,710	\$430,710	\$538,162
Tax Increments	0	0	0
All Other Taxes	13,000	13,000	13,000
Special Assessments	0	0	0
Licenses and Permits	7,875	7,875	4,425
Federal Grants	0	0	0
State General Purpose Aid	78,799	78,799	72,799
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	183,415	183,415	164,215
Fines and Forfeits	5,025	5,025	5,025
Interest on Investments	1,000	1,000	1,000
All Other Revenues	3,915	3,915	9,940
Total Revenues	\$723,739	\$723,739	\$808,566
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	25,000
Total Revenues and Other Sources	\$723,739	\$723,739	\$833,566
Current Expenditures			
General Government	\$105,533	\$105,533	\$116,119
Public Safety	264,050	264,050	320,403
Streets and Highways (excluding Const.)	121,255	121,255	150,407
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,340	4,340	5,740
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	55,540	55,540	68,190
Total Current Expenditures	\$550,718	\$550,718	\$660,859
Debt Service - Principal	17,000	17,000	17,000
Interest and Fiscal Charges	11,000	11,000	11,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	145,021	145,021	99,521
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$723,739	\$723,739	\$788,380

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$210,426	\$210,426	\$228,312
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,800	4,800	0
Licenses and Permits	1,075	1,075	800
Federal Grants	94,259	94,259	100,259
State General Purpose Aid	217,249	217,249	218,107
State Categorical Aid	0	0	0
Grants from County/Other Local Units	8,000	8,000	10,000
Charges for Services	96,876	96,876	105,776
Fines and Forfeits	900	900	1,200
Interest on Investments	3,000	3,000	3,000
All Other Revenues	37,700	37,700	26,200
Total Revenues	\$674,285	\$674,285	\$693,654
Proceeds from Bond Sales	69,939	69,939	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	129,454
Total Revenues and Other Sources	\$744,224	\$744,224	\$823,108
Current Expenditures			
General Government	\$89,533	\$89,533	\$89,672
Public Safety	95,456	95,456	147,716
Streets and Highways (excluding Const.)	179,862	179,862	125,947
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	85,227	85,227	94,191
Conservation of Natural Resources	0	0	0
Economic Development & Housing	153,994	153,994	143,994
All Other Current Expenditures	14,800	14,800	25,300
Total Current Expenditures	\$618,872	\$618,872	\$626,820
Debt Service - Principal	4,900	4,900	5,200
Interest and Fiscal Charges	7,317	7,317	7,030
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	38,576	38,576	91,606
Other Financing Uses	0	0	0
Transfers to Other Funds	68,939	68,939	123,110
Total Expenditures and Other Uses	\$738,604	\$738,604	\$853,766

Name of City: Jackson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Janesville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$956,887	\$967,124	\$978,471
Tax Increments	119,600	114,752	126,500
All Other Taxes	26,400	26,939	37,922
Special Assessments	58,400	109,855	18,000
Licenses and Permits	37,510	43,194	39,255
Federal Grants	0	0	0
State General Purpose Aid	1,193,528	1,104,912	1,228,306
State Categorical Aid	61,200	63,934	63,600
Grants from County/Other Local Units	546,000	417,833	539,107
Charges for Services	164,793	171,453	175,070
Fines and Forfeits	16,000	26,201	22,000
Interest on Investments	103,400	96,067	138,500
All Other Revenues	97,500	52,373	80,800
Total Revenues	\$3,381,218	\$3,194,637	\$3,447,531
Proceeds from Bond Sales	390,000	0	1,625,000
Other Financing Sources	0	0	0
Transfers from Other Funds	400,000	862,647	442,500
Total Revenues and Other Sources	\$4,171,218	\$4,057,284	\$5,515,031
Current Expenditures			
General Government	\$569,771	\$577,597	\$599,057
Public Safety	818,054	668,809	828,996
Streets and Highways (excluding Const.)	482,941	451,699	532,591
Sanitation	158,000	143,647	165,000
Human Services	0	0	0
Health	5,890	7,202	5,260
Culture and Recreation	189,295	153,582	196,663
Conservation of Natural Resources	0	0	0
Economic Development & Housing	166,869	148,332	322,546
All Other Current Expenditures	278,695	643,926	248,340
Total Current Expenditures	\$2,669,515	\$2,794,794	\$2,898,453
Debt Service - Principal	85,000	85,000	95,000
Interest and Fiscal Charges	46,036	44,647	42,993
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,877,315	646,291	2,764,905
Other Financing Uses	0	0	0
Transfers to Other Funds	25,000	657,700	26,325
Total Expenditures and Other Uses	\$4,702,866	\$4,228,432	\$5,827,676

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$633,646	\$633,646	\$653,728
Tax Increments	0	0	0
All Other Taxes	175,000	175,000	175,000
Special Assessments	222,779	222,779	251,506
Licenses and Permits	50,050	50,050	40,250
Federal Grants	0	0	0
State General Purpose Aid	674,961	674,961	806,538
State Categorical Aid	35,500	35,500	35,500
Grants from County/Other Local Units	5,000	5,000	4,800
Charges for Services	3,300	3,300	5,200
Fines and Forfeits	16,000	16,000	16,500
Interest on Investments	5,500	5,500	6,500
All Other Revenues	70,500	70,500	75,250
Total Revenues	\$1,892,236	\$1,892,236	\$2,070,772
Proceeds from Bond Sales	203,093	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	203,093	194,843
Total Revenues and Other Sources	\$2,095,329	\$2,095,329	\$2,265,615
Current Expenditures			
General Government	\$356,298	\$356,298	\$399,876
Public Safety	465,268	465,268	452,014
Streets and Highways (excluding Const.)	225,920	225,920	300,940
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	49,712	49,712	52,891
Conservation of Natural Resources	0	0	0
Economic Development & Housing	100,077	100,077	74,530
All Other Current Expenditures	8,309	8,309	19,737
Total Current Expenditures	\$1,205,584	\$1,205,584	\$1,299,988
Debt Service - Principal	643,976	695,000	2,420,000
Interest and Fiscal Charges	361,477	390,451	381,941
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	27,863	27,863	29,689
Total Expenditures and Other Uses	\$2,238,900	\$2,318,898	\$4,131,618

Name of City: Jasper
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Jeffers
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$121,071	\$0	\$135,435
Tax Increments	0	0	0
All Other Taxes	1,600	0	2,400
Special Assessments	0	0	0
Licenses and Permits	2,100	0	2,300
Federal Grants	0	0	0
State General Purpose Aid	171,512	0	181,657
State Categorical Aid	11,500	0	13,107
Grants from County/Other Local Units	0	0	0
Charges for Services	46,245	0	52,345
Fines and Forfeits	800	0	500
Interest on Investments	1,000	0	1,000
All Other Revenues	22,598	0	43,798
Total Revenues	\$378,426	\$0	\$432,542
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$378,426	\$0	\$432,542
Current Expenditures			
General Government	\$48,229	\$0	\$53,210
Public Safety	94,002	0	105,227
Streets and Highways (excluding Const.)	44,885	0	50,935
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,035	0	11,085
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	182,275	0	214,085
Total Current Expenditures	\$378,426	\$0	\$434,542
Debt Service - Principal	0	0	35,000
Interest and Fiscal Charges	0	0	18,976
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$378,426	\$0	\$488,518

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$67,000	\$0	\$73,700
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	565	0	600
Licenses and Permits	3,100	0	3,100
Federal Grants	0	0	0
State General Purpose Aid	113,363	0	115,424
State Categorical Aid	9,114	0	11,900
Grants from County/Other Local Units	0	0	0
Charges for Services	19,500	0	22,000
Fines and Forfeits	0	0	0
Interest on Investments	3,500	0	3,500
All Other Revenues	3,000	0	3,000
Total Revenues	\$219,142	\$0	\$233,224
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$219,142	\$0	\$233,224
Current Expenditures			
General Government	\$47,194	\$0	\$55,754
Public Safety	42,214	0	38,800
Streets and Highways (excluding Const.)	53,891	0	55,530
Sanitation	19,000	0	20,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,850	0	1,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	0	2,000
All Other Current Expenditures	17,100	0	17,818
Total Current Expenditures	\$183,249	\$0	\$191,802
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	50,000	0	50,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$233,249	\$0	\$241,802

Name of City: Jenkins
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Johnson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$215,000	\$0	\$236,546
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,350	0	6,610
Federal Grants	0	0	0
State General Purpose Aid	5,122	0	5,122
State Categorical Aid	0	0	0
Grants from County/Other Local Units	44	0	44
Charges for Services	300	0	300
Fines and Forfeits	0	0	10,000
Interest on Investments	300	0	300
All Other Revenues	500	0	500
Total Revenues	\$225,616	\$0	\$259,422
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$225,616	\$0	\$259,422
Current Expenditures			
General Government	\$97,964	\$0	\$132,381
Public Safety	64,630	0	70,595
Streets and Highways (excluding Const.)	52,000	0	25,150
Sanitation	0	0	1,350
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	15,075
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,431	0	3,900
Total Current Expenditures	\$217,025	\$0	\$248,451
Debt Service - Principal	5,548	0	5,548
Interest and Fiscal Charges	2,753	0	2,753
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	2,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$225,326	\$0	\$259,252

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,000	\$3,000	\$3,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	55	55	55
Federal Grants	0	0	0
State General Purpose Aid	5,000	6,900	7,200
State Categorical Aid	4,500	3,700	4,000
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,200	1,250	1,300
All Other Revenues	1,500	1,500	1,500
Total Revenues	\$16,255	\$16,405	\$17,555
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$16,255	\$16,405	\$17,555
Current Expenditures			
General Government	\$5,000	\$4,700	\$5,000
Public Safety	500	500	500
Streets and Highways (excluding Const.)	4,000	3,500	4,000
Sanitation	1,000	1,000	1,000
Human Services	0	0	0
Health	500	500	500
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,500	2,000	2,500
Total Current Expenditures	\$13,500	\$12,200	\$13,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$13,500	\$12,200	\$13,500

Name of City: Jordan
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Kandiyohi
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,700,382	\$2,700,382	\$2,954,177
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,500	9,500	9,500
Licenses and Permits	253,950	253,950	129,350
Federal Grants	34,000	34,000	0
State General Purpose Aid	191,762	95,881	239,171
State Categorical Aid	380,696	380,696	399,196
Grants from County/Other Local Units	0	0	0
Charges for Services	355,179	355,179	335,279
Fines and Forfeits	105,000	105,000	65,000
Interest on Investments	110,000	110,000	55,000
All Other Revenues	430,200	430,200	195,974
Total Revenues	\$4,570,669	\$4,474,788	\$4,382,647
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$4,570,669	\$4,474,788	\$4,382,647
Current Expenditures			
General Government	\$838,523	\$838,523	\$611,091
Public Safety	1,521,756	1,521,756	1,404,203
Streets and Highways (excluding Const.)	428,700	428,700	428,587
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	183,020	183,020	163,688
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	695,414	695,414	421,414
Total Current Expenditures	\$3,667,413	\$3,667,413	\$3,028,983
Debt Service - Principal	773,300	773,300	1,279,207
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$4,440,713	\$4,440,713	\$4,308,190

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$92,657	\$92,657	\$106,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	96,996	96,996	100,408
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	43,583	43,583	40,059
Fines and Forfeits	0	0	0
Interest on Investments	5,000	5,000	5,000
All Other Revenues	4,500	4,500	500
Total Revenues	\$242,736	\$242,736	\$252,467
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$242,736	\$242,736	\$252,467
Current Expenditures			
General Government	\$92,501	\$92,501	\$81,779
Public Safety	54,762	54,762	75,762
Streets and Highways (excluding Const.)	49,984	49,984	67,783
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,562	15,562	8,885
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$212,809	\$212,809	\$234,209
Debt Service - Principal	40,000	40,000	39,000
Interest and Fiscal Charges	12,470	12,470	11,270
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$265,279	\$265,279	\$284,479

Name of City: Karlstad
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Kasota
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$137,000	\$0	\$137,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,000	0	8,000
Licenses and Permits	1,000	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	227,434	0	234,237
State Categorical Aid	5,000	0	5,000
Grants from County/Other Local Units	0	0	0
Charges for Services	76,830	0	77,425
Fines and Forfeits	200	0	0
Interest on Investments	10,000	0	13,500
All Other Revenues	500	0	500
Total Revenues	\$465,964	\$0	\$476,662
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$465,964	\$0	\$476,662
Current Expenditures			
General Government	\$179,500	\$0	\$177,235
Public Safety	82,970	0	82,420
Streets and Highways (excluding Const.)	111,600	0	128,100
Sanitation	5,225	0	5,225
Human Services	15,800	0	17,800
Health	37,500	0	43,610
Culture and Recreation	25,000	0	21,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,000	0	0
All Other Current Expenditures	0	0	100
Total Current Expenditures	\$462,595	\$0	\$475,790
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$462,595	\$0	\$475,790

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$63,298	\$63,298	\$69,628
Tax Increments	0	0	0
All Other Taxes	5,500	5,500	5,900
Special Assessments	0	0	1,000
Licenses and Permits	7,000	7,000	5,800
Federal Grants	0	0	0
State General Purpose Aid	114,617	114,617	136,770
State Categorical Aid	19,000	19,000	18,000
Grants from County/Other Local Units	11,708	11,708	15,978
Charges for Services	47,800	47,800	40,800
Fines and Forfeits	1,200	1,200	800
Interest on Investments	7,000	7,000	5,500
All Other Revenues	15,200	15,200	15,300
Total Revenues	\$292,323	\$292,323	\$315,476
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$292,323	\$292,323	\$315,476
Current Expenditures			
General Government	\$64,097	\$64,097	\$66,645
Public Safety	122,501	122,501	129,813
Streets and Highways (excluding Const.)	83,400	83,400	90,465
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	22,325	22,325	28,553
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$292,323	\$292,323	\$315,476
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$292,323	\$292,323	\$315,476

Name of City: Kasson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Keewatin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,685,982	\$1,685,982	\$1,753,503
Tax Increments	0	0	0
All Other Taxes	52,000	52,000	52,000
Special Assessments	0	0	0
Licenses and Permits	46,800	46,800	46,800
Federal Grants	0	0	0
State General Purpose Aid	944,234	944,234	998,794
State Categorical Aid	98,569	98,569	94,969
Grants from County/Other Local Units	84,500	84,500	87,746
Charges for Services	96,700	96,700	70,100
Fines and Forfeits	36,500	36,500	36,500
Interest on Investments	52,200	52,200	52,200
All Other Revenues	35,700	35,700	32,800
Total Revenues	\$3,133,185	\$3,133,185	\$3,225,412
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	32,000	32,000	32,000
Total Revenues and Other Sources	\$3,165,185	\$3,165,185	\$3,257,412
Current Expenditures			
General Government	\$277,610	\$277,610	\$270,103
Public Safety	1,053,280	1,053,280	1,000,761
Streets and Highways (excluding Const.)	465,872	465,872	521,799
Sanitation	4,500	4,500	4,500
Human Services	0	0	0
Health	3,800	3,800	17,800
Culture and Recreation	620,657	620,657	609,313
Conservation of Natural Resources	11,675	11,675	14,675
Economic Development & Housing	160,967	160,967	154,375
All Other Current Expenditures	173,124	173,124	158,596
Total Current Expenditures	\$2,771,485	\$2,771,485	\$2,751,922
Debt Service - Principal	170,000	170,000	228,715
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	223,700	223,700	262,200
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$3,165,185	\$3,165,185	\$3,242,837

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$307,051	\$0	\$330,339
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,885	0	5,875
Federal Grants	0	0	0
State General Purpose Aid	394,490	0	393,976
State Categorical Aid	93,720	0	24,000
Grants from County/Other Local Units	0	0	0
Charges for Services	4,250	0	9,000
Fines and Forfeits	4,700	0	6,500
Interest on Investments	6,000	0	5,338
All Other Revenues	248,000	0	291,245
Total Revenues	\$1,063,096	\$0	\$1,066,273
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	20,500	0	40,000
Total Revenues and Other Sources	\$1,083,596	\$0	\$1,106,273
Current Expenditures			
General Government	\$141,026	\$0	\$121,794
Public Safety	357,264	0	339,501
Streets and Highways (excluding Const.)	405,357	0	440,910
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	98,835	0	92,684
Conservation of Natural Resources	0	0	0
Economic Development & Housing	40,000	0	32,000
All Other Current Expenditures	16,914	0	54,783
Total Current Expenditures	\$1,059,396	\$0	\$1,081,672
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	24,200	0	24,600
Total Expenditures and Other Uses	\$1,083,596	\$0	\$1,106,272

Name of City: Kelliher
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Kellogg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$36,199	\$0	\$38,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	19,200	0	18,850
Licenses and Permits	2,300	0	250
Federal Grants	0	0	0
State General Purpose Aid	83,941	0	93,307
State Categorical Aid	10,200	0	10,200
Grants from County/Other Local Units	5,000	0	5,000
Charges for Services	0	0	1,300
Fines and Forfeits	0	0	0
Interest on Investments	4,850	0	2,133
All Other Revenues	0	0	24,944
Total Revenues	\$161,690	\$0	\$193,984
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	15,600
Total Revenues and Other Sources	\$161,690	\$0	\$209,584
Current Expenditures			
General Government	\$0	\$0	\$92,475
Public Safety	0	0	40,000
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$0	\$0	\$136,475
Debt Service - Principal	16,000	0	18,000
Interest and Fiscal Charges	14,679	0	8,855
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	77,000	0	9,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	4,000
Total Expenditures and Other Uses	\$107,679	\$0	\$176,330

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$159,532	\$0	\$183,462
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,000	0	7,000
Federal Grants	0	0	0
State General Purpose Aid	79,562	0	81,543
State Categorical Aid	0	0	0
Grants from County/Other Local Units	4,043	0	3,245
Charges for Services	5,896	0	5,896
Fines and Forfeits	560	0	560
Interest on Investments	0	0	0
All Other Revenues	2,802	0	3,600
Total Revenues	\$259,395	\$0	\$285,306
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$259,395	\$0	\$285,306
Current Expenditures			
General Government	\$93,960	\$0	\$108,160
Public Safety	46,935	0	59,759
Streets and Highways (excluding Const.)	62,350	0	71,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	42,350	0	44,550
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$245,595	\$0	\$284,069
Debt Service - Principal	18,000	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$255,595	\$0	\$294,069

Name of City: Kennedy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kenneth
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$74,442	\$67,709	\$76,675
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,540	1,450	1,400
Federal Grants	0	0	0
State General Purpose Aid	65,605	73,049	67,567
State Categorical Aid	6,100	5,728	5,700
Grants from County/Other Local Units	0	0	0
Charges for Services	3,650	9,754	4,070
Fines and Forfeits	0	0	0
Interest on Investments	6,700	8,142	6,700
All Other Revenues	4,660	4,560	8,429
Total Revenues	\$162,697	\$170,392	\$170,541
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$162,697	\$170,392	\$170,541
Current Expenditures			
General Government	\$50,378	\$46,004	\$52,704
Public Safety	8,750	9,211	10,250
Streets and Highways (excluding Const.)	68,672	87,312	69,190
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,200	13,051	8,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	16,597	20,973	19,497
Total Current Expenditures	\$150,597	\$176,551	\$159,841
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	6,000	5,570	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$156,597	\$182,121	\$164,841

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$6,200	\$0	\$6,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,150	0	1,150
Federal Grants	0	0	0
State General Purpose Aid	11,370	0	12,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	3,500	0	2,400
All Other Revenues	350	0	900
Total Revenues	\$22,570	\$0	\$22,650
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$22,570	\$0	\$22,650
Current Expenditures			
General Government	\$6,100	\$0	\$5,900
Public Safety	2,100	0	2,100
Streets and Highways (excluding Const.)	1,500	0	1,700
Sanitation	500	0	400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	900	0	900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	12,150	0	13,600
Total Current Expenditures	\$23,250	\$0	\$24,600
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$23,250	\$0	\$24,600

Name of City: Kensington
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$40,000	\$4,000	\$40,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,500	2,500	2,600
Federal Grants	0	0	0
State General Purpose Aid	58,500	58,500	57,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	500	500	1,000
Charges for Services	35,000	35,000	45,000
Fines and Forfeits	300	300	300
Interest on Investments	100	100	300
All Other Revenues	32,300	32,300	24,300
Total Revenues	\$169,200	\$133,200	\$171,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$169,200	\$133,200	\$171,000
Current Expenditures			
General Government	\$28,390	\$28,390	\$55,000
Public Safety	30,000	30,000	17,300
Streets and Highways (excluding Const.)	22,660	22,660	33,960
Sanitation	3,300	3,300	2,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,660	19,660	21,910
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	11,950	11,950	21,050
Total Current Expenditures	\$115,960	\$115,960	\$151,820
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$115,960	\$115,960	\$151,820

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,000	\$0	\$7,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	21,200	0	21,200
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	2,500	0	3,000
All Other Revenues	5,000	0	2,000
Total Revenues	\$35,700	\$0	\$33,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$35,700	\$0	\$33,200
Current Expenditures			
General Government	\$25,000	\$0	\$19,825
Public Safety	2,200	0	2,200
Streets and Highways (excluding Const.)	5,000	0	3,000
Sanitation	6,500	0	6,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$38,700	\$0	\$31,525
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$38,700	\$0	\$31,525

Name of City: Kenyon
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Kerrick
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$652,480	\$0	\$729,709
Tax Increments	16,000	0	17,800
All Other Taxes	0	0	0
Special Assessments	39,250	0	40,651
Licenses and Permits	5,800	0	5,400
Federal Grants	0	0	0
State General Purpose Aid	528,100	0	543,881
State Categorical Aid	16,605	0	15,719
Grants from County/Other Local Units	46,100	0	49,725
Charges for Services	218,450	0	127,709
Fines and Forfeits	6,750	0	7,250
Interest on Investments	9,350	0	9,620
All Other Revenues	2,500	0	15,928
Total Revenues	\$1,541,385	\$0	\$1,563,392
Proceeds from Bond Sales	104,400	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	168,000
Total Revenues and Other Sources	\$1,645,785	\$0	\$1,731,392
Current Expenditures			
General Government	\$340,440	\$0	\$337,755
Public Safety	346,575	0	357,500
Streets and Highways (excluding Const.)	305,375	0	296,150
Sanitation	35,000	0	35,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	245,840	0	241,710
Conservation of Natural Resources	0	0	0
Economic Development & Housing	32,750	0	41,340
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,305,980	\$0	\$1,309,455
Debt Service - Principal	170,000	0	160,000
Interest and Fiscal Charges	57,600	0	48,567
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	40,750	0	27,050
Other Financing Uses	0	0	0
Transfers to Other Funds	84,400	0	93,210
Total Expenditures and Other Uses	\$1,658,730	\$0	\$1,638,282

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$8,976	\$8,976	\$8,976
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,600	1,600	1,600
Federal Grants	0	0	0
State General Purpose Aid	6,179	4,975	4,975
State Categorical Aid	4,468	3,948	3,948
Grants from County/Other Local Units	1,396	1,396	1,396
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	207	207	207
All Other Revenues	3,531	2,429	2,429
Total Revenues	\$26,357	\$23,531	\$23,531
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$26,357	\$23,531	\$23,531
Current Expenditures			
General Government	\$6,184	\$8,104	\$8,150
Public Safety	4,559	6,558	5,248
Streets and Highways (excluding Const.)	8,654	8,000	9,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,360	1,500	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,773	3,650	3,650
Total Current Expenditures	\$25,530	\$27,812	\$28,348
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$25,530	\$27,812	\$28,348

Name of City: Kettle River
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Kiester
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$65,626	\$0	\$68,003
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,200	0	8,000
Federal Grants	0	0	0
State General Purpose Aid	25,254	0	26,242
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	40,000	0	40,000
Fines and Forfeits	0	0	0
Interest on Investments	1,000	0	100
All Other Revenues	3,000	0	3,500
Total Revenues	\$141,080	\$0	\$145,845
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$141,080	\$0	\$145,845
Current Expenditures			
General Government	\$62,170	\$0	\$67,180
Public Safety	41,660	0	41,545
Streets and Highways (excluding Const.)	19,165	0	16,600
Sanitation	700	0	800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,450	0	10,120
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$132,145	\$0	\$136,245
Debt Service - Principal	2,245	0	2,100
Interest and Fiscal Charges	3,000	0	3,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	3,690	0	4,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$141,080	\$0	\$145,845

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$215,639	\$0	\$215,334
Tax Increments	5,054	0	5,054
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,150	0	1,150
Federal Grants	0	0	0
State General Purpose Aid	147,334	0	150,149
State Categorical Aid	7,500	0	7,500
Grants from County/Other Local Units	0	0	0
Charges for Services	88,850	0	98,200
Fines and Forfeits	0	0	0
Interest on Investments	500	0	500
All Other Revenues	30,400	0	36,600
Total Revenues	\$496,427	\$0	\$514,487
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	15,000
Total Revenues and Other Sources	\$496,427	\$0	\$529,487
Current Expenditures			
General Government	\$114,970	\$0	\$121,154
Public Safety	73,510	0	102,900
Streets and Highways (excluding Const.)	92,501	0	99,083
Sanitation	8,250	0	8,400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,060	0	7,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	34,800	0	41,200
All Other Current Expenditures	8,411	0	6,265
Total Current Expenditures	\$338,502	\$0	\$386,102
Debt Service - Principal	60,000	0	60,000
Interest and Fiscal Charges	38,225	0	36,185
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,190	0	32,200
Other Financing Uses	0	0	0
Transfers to Other Funds	49,500	0	15,000
Total Expenditures and Other Uses	\$496,417	\$0	\$529,487

Name of City: Kilkenny
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kimball
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$41,214	\$0	\$42,117
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,300	0	1,300
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	35,211	0	36,362
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	2,800	0	2,800
Total Revenues	\$80,525	\$0	\$82,579
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$80,525	\$0	\$82,579
Current Expenditures			
General Government	\$46,079	\$0	\$48,749
Public Safety	6,746	0	7,380
Streets and Highways (excluding Const.)	10,700	0	10,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	0	750
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$65,525	\$0	\$67,579
Debt Service - Principal	15,000	0	15,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$80,525	\$0	\$82,579

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$313,424	\$0	\$339,298
Tax Increments	31,350	0	31,350
All Other Taxes	2,100	0	2,000
Special Assessments	0	0	0
Licenses and Permits	24,200	0	24,400
Federal Grants	0	0	0
State General Purpose Aid	125,065	0	124,965
State Categorical Aid	29,000	0	29,000
Grants from County/Other Local Units	2,300	0	2,300
Charges for Services	94,545	0	81,455
Fines and Forfeits	24,100	0	24,000
Interest on Investments	3,600	0	3,600
All Other Revenues	5,115	0	8,290
Total Revenues	\$654,799	\$0	\$670,658
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$654,799	\$0	\$670,658
Current Expenditures			
General Government	\$116,930	\$0	\$116,942
Public Safety	227,008	0	212,113
Streets and Highways (excluding Const.)	85,802	0	99,200
Sanitation	53,505	0	53,505
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	14,240	0	24,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	50,700	0	0
Total Current Expenditures	\$548,185	\$0	\$505,860
Debt Service - Principal	43,964	0	78,088
Interest and Fiscal Charges	32,650	0	32,650
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	30,000	0	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$654,799	\$0	\$641,598

Name of City: Kinbrae
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kingston
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,000	\$0	\$3,721
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	500	0	500
Federal Grants	0	0	0
State General Purpose Aid	750	0	766
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	200	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$4,450	\$0	\$4,987
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$4,450	\$0	\$4,987
Current Expenditures			
General Government	\$775	\$0	\$775
Public Safety	200	0	200
Streets and Highways (excluding Const.)	1,000	0	1,355
Sanitation	1,500	0	1,424
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	500	0	500
Total Current Expenditures	\$3,975	\$0	\$4,254
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$3,975	\$0	\$4,254

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$29,235	\$0	\$22,026
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	12,425	0	12,034
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$41,660	\$0	\$34,060
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$41,660	\$0	\$34,060
Current Expenditures			
General Government	\$12,970	\$0	\$13,020
Public Safety	18,000	0	10,350
Streets and Highways (excluding Const.)	6,990	0	6,990
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,700	0	3,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$41,660	\$0	\$34,060
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$41,660	\$0	\$34,060

Name of City: Kinney
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: La Crescent
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$114,000	\$131,224	\$135,161
Tax Increments	0	0	0
All Other Taxes	1,390	5,338	5,498
Special Assessments	0	0	0
Licenses and Permits	175	270	278
Federal Grants	0	0	0
State General Purpose Aid	136,000	69,574	71,661
State Categorical Aid	0	9,030	9,300
Grants from County/Other Local Units	35,000	78,560	80,916
Charges for Services	25,000	37,196	38,312
Fines and Forfeits	400	0	0
Interest on Investments	11,000	11,375	11,716
All Other Revenues	77,000	108,381	88,500
Total Revenues	\$399,965	\$450,948	\$441,342
Proceeds from Bond Sales	0	0	0
Other Financing Sources	264,000	272,287	282,316
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$663,965	\$723,235	\$723,658
Current Expenditures			
General Government	\$118,098	\$124,974	\$129,973
Public Safety	75,749	158,773	165,124
Streets and Highways (excluding Const.)	139,155	136,280	141,731
Sanitation	9,920	9,448	9,826
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,383	27,911	25,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	84,225	25,799	32,728
Total Current Expenditures	\$437,530	\$483,185	\$504,382
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$437,530	\$483,185	\$504,382

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,458,382	\$1,327,962	\$1,494,487
Tax Increments	73,000	74,805	70,000
All Other Taxes	26,500	25,386	25,500
Special Assessments	573,705	698,135	495,922
Licenses and Permits	37,420	60,288	37,775
Federal Grants	60,000	58,895	0
State General Purpose Aid	566,362	605,026	613,872
State Categorical Aid	1,135,422	191,460	1,501,126
Grants from County/Other Local Units	220,108	219,194	253,007
Charges for Services	88,545	105,163	93,755
Fines and Forfeits	36,750	48,500	37,100
Interest on Investments	4,500	20,236	6,700
All Other Revenues	23,600	51,314	24,050
Total Revenues	\$4,304,294	\$3,486,364	\$4,653,294
Proceeds from Bond Sales	375,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	200,000	0	0
Total Revenues and Other Sources	\$4,879,294	\$3,486,364	\$4,653,294
Current Expenditures			
General Government	\$430,475	\$440,061	\$439,740
Public Safety	937,975	939,442	1,025,993
Streets and Highways (excluding Const.)	437,494	507,868	566,007
Sanitation	22,966	29,116	21,086
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	345,810	355,086	371,749
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	122,633	120,695	126,817
Total Current Expenditures	\$2,297,353	\$2,392,268	\$2,551,392
Debt Service - Principal	610,000	610,000	545,000
Interest and Fiscal Charges	131,769	131,769	109,013
Streets and Highways Capital Outlay	1,742,495	168,000	1,379,354
All Other Capital Outlay	152,825	106,339	105,123
Other Financing Uses	0	0	0
Transfers to Other Funds	80,687	81,853	102,000
Total Expenditures and Other Uses	\$5,015,129	\$3,490,229	\$4,791,882

Name of City: La Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: La Salle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$157,679	\$0	\$170,574
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	36,000	0	36,000
Licenses and Permits	9,700	0	9,450
Federal Grants	0	0	0
State General Purpose Aid	92,044	0	93,300
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	220	0	470
Fines and Forfeits	1,000	0	1,000
Interest on Investments	23,300	0	23,300
All Other Revenues	5,200	0	5,200
Total Revenues	\$325,143	\$0	\$339,294
Proceeds from Bond Sales	13,885	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	4,473
Total Revenues and Other Sources	\$339,028	\$0	\$343,767
Current Expenditures			
General Government	\$181,138	\$0	\$192,847
Public Safety	18,325	0	11,374
Streets and Highways (excluding Const.)	20,675	0	21,668
Sanitation	4,470	0	6,278
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,850	0	6,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	44,070	0	41,950
Total Current Expenditures	\$273,528	\$0	\$280,267
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	35,000	0	35,000
All Other Capital Outlay	30,500	0	28,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$339,028	\$0	\$343,767

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$16,000	\$0	\$16,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	700	0	700
Federal Grants	0	0	0
State General Purpose Aid	16,300	0	16,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	100	0	100
All Other Revenues	14,000	0	14,400
Total Revenues	\$47,100	\$0	\$47,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$47,100	\$0	\$47,200
Current Expenditures			
General Government	\$14,000	\$0	\$17,400
Public Safety	23,000	0	19,000
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,100	0	10,800
Total Current Expenditures	\$47,100	\$0	\$47,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$47,100	\$0	\$47,200

Name of City: Lafayette
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Benton
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$73,000	\$73,000	\$76,510
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	2,000	7,803
Federal Grants	0	0	0
State General Purpose Aid	144,334	144,334	146,328
State Categorical Aid	14,413	14,413	0
Grants from County/Other Local Units	0	0	0
Charges for Services	39,825	39,825	55,225
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	2,000	2,000	2,200
Total Revenues	\$275,572	\$275,572	\$288,066
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$275,572	\$275,572	\$288,066
Current Expenditures			
General Government	\$74,084	\$74,084	\$79,819
Public Safety	71,010	71,010	84,473
Streets and Highways (excluding Const.)	49,143	49,143	42,052
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	30,680	30,680	29,047
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$224,917	\$224,917	\$235,391
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	37,000	37,000	50,000
Other Financing Uses	0	0	0
Transfers to Other Funds	26,000	26,000	38,823
Total Expenditures and Other Uses	\$287,917	\$287,917	\$324,214

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$206,086	\$0	\$206,086
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,700	0	1,800
Federal Grants	0	0	0
State General Purpose Aid	194,252	0	200,169
State Categorical Aid	2,500	0	2,500
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	1,000	0	1,500
Interest on Investments	5,000	0	9,000
All Other Revenues	15,341	0	30,341
Total Revenues	\$425,879	\$0	\$451,396
Proceeds from Bond Sales	5,000	0	5,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$430,879	\$0	\$456,396
Current Expenditures			
General Government	\$45,384	\$0	\$55,544
Public Safety	49,900	0	71,583
Streets and Highways (excluding Const.)	95,894	0	118,596
Sanitation	500	0	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	33,940	0	37,961
Conservation of Natural Resources	7,500	0	4,000
Economic Development & Housing	24,200	0	24,500
All Other Current Expenditures	57,061	0	19,000
Total Current Expenditures	\$314,379	\$0	\$332,184
Debt Service - Principal	27,800	0	38,760
Interest and Fiscal Charges	49,700	0	111,320
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	25,000	0	29,210
Other Financing Uses	0	0	0
Transfers to Other Funds	14,000	0	14,000
Total Expenditures and Other Uses	\$430,879	\$0	\$525,474

Name of City: Lake Bronson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Lake City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$42,000	\$42,000	\$54,650
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	2,675
Federal Grants	0	0	0
State General Purpose Aid	68,826	68,826	70,907
State Categorical Aid	25,676	25,676	5,979
Grants from County/Other Local Units	0	0	0
Charges for Services	4,193	4,193	4,393
Fines and Forfeits	0	0	0
Interest on Investments	5,771	5,771	4,963
All Other Revenues	15,534	15,534	9,000
Total Revenues	\$165,000	\$165,000	\$152,567
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$165,000	\$165,000	\$152,567
Current Expenditures			
General Government	\$71,405	\$71,405	\$77,734
Public Safety	65,000	65,000	21,482
Streets and Highways (excluding Const.)	18,700	18,700	43,066
Sanitation	4,125	4,125	3,750
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,500	1,500	700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,270	4,270	1,000
Total Current Expenditures	\$165,000	\$165,000	\$147,732
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	4,835
Total Expenditures and Other Uses	\$165,000	\$165,000	\$152,567

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,946,342	\$1,946,342	\$2,091,989
Tax Increments	0	0	0
All Other Taxes	90,000	90,000	90,000
Special Assessments	0	0	0
Licenses and Permits	74,050	74,050	74,050
Federal Grants	30,000	30,000	30,000
State General Purpose Aid	784,069	784,069	877,929
State Categorical Aid	104,393	104,393	104,393
Grants from County/Other Local Units	0	0	0
Charges for Services	560,100	560,850	636,295
Fines and Forfeits	33,000	33,000	38,000
Interest on Investments	20,000	20,000	30,000
All Other Revenues	80,000	80,000	79,500
Total Revenues	\$3,721,954	\$3,722,704	\$4,052,156
Proceeds from Bond Sales	425,000	425,000	425,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$4,146,954	\$4,147,704	\$4,477,156
Current Expenditures			
General Government	\$1,112,612	\$1,165,422	\$1,172,388
Public Safety	1,686,352	1,683,352	1,893,219
Streets and Highways (excluding Const.)	526,233	526,233	586,091
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	479,861	461,145	562,283
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$3,805,058	\$3,836,152	\$4,213,981
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	295,000	261,368	208,620
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$4,100,058	\$4,097,520	\$4,422,601

Name of City: Lake Crystal
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Elmo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$552,840	\$549,581	\$589,793
Tax Increments	0	0	0
All Other Taxes	85,000	85,000	90,000
Special Assessments	0	0	0
Licenses and Permits	36,425	42,362	39,825
Federal Grants	0	0	0
State General Purpose Aid	812,873	760,145	832,968
State Categorical Aid	37,000	37,025	37,000
Grants from County/Other Local Units	0	0	0
Charges for Services	372,750	382,414	392,950
Fines and Forfeits	12,000	19,614	20,000
Interest on Investments	35,000	23,000	35,000
All Other Revenues	4,600	10,089	4,200
Total Revenues	\$1,948,488	\$1,909,230	\$2,041,736
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	83,272	11,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,948,488	\$1,992,502	\$2,052,736
Current Expenditures			
General Government	\$216,348	\$240,830	\$259,148
Public Safety	570,283	599,219	585,269
Streets and Highways (excluding Const.)	374,005	359,521	393,455
Sanitation	158,517	168,392	172,584
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	199,722	183,972	227,266
Conservation of Natural Resources	0	0	0
Economic Development & Housing	40,000	34,000	40,000
All Other Current Expenditures	177,806	159,327	175,495
Total Current Expenditures	\$1,736,681	\$1,745,261	\$1,853,217
Debt Service - Principal	37,700	12,218	14,662
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	65,000	29,631	65,000
All Other Capital Outlay	110,000	165,726	119,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,949,381	\$1,952,836	\$2,052,379

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,598,000	\$2,182,756	\$2,293,400
Tax Increments	0	0	0
All Other Taxes	144,138	38,250	40,500
Special Assessments	0	0	0
Licenses and Permits	256,760	329,920	212,555
Federal Grants	0	0	0
State General Purpose Aid	5,640	41,480	41,480
State Categorical Aid	60,094	124,619	127,275
Grants from County/Other Local Units	18,520	15,270	15,000
Charges for Services	144,085	33,450	11,850
Fines and Forfeits	65,000	65,000	52,000
Interest on Investments	80,000	80,000	80,000
All Other Revenues	22,000	21,973	18,000
Total Revenues	\$3,394,237	\$2,932,718	\$2,892,060
Proceeds from Bond Sales	110,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$3,504,237	\$2,932,718	\$2,892,060
Current Expenditures			
General Government	\$788,279	\$1,107,998	\$980,269
Public Safety	1,167,838	1,094,908	1,174,310
Streets and Highways (excluding Const.)	559,441	503,928	505,338
Sanitation	15,000	15,000	15,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	183,764	183,944	217,143
Conservation of Natural Resources	0	0	0
Economic Development & Housing	315,928	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$3,030,250	\$2,905,778	\$2,892,060
Debt Service - Principal	195,000	0	0
Interest and Fiscal Charges	160,987	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	26,940	0
Other Financing Uses	0	0	0
Transfers to Other Funds	118,000	0	0
Total Expenditures and Other Uses	\$3,504,237	\$2,932,718	\$2,892,060

Name of City: Lake Henry
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Lillian
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$0	\$0	\$18,459
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	2,380
Federal Grants	0	0	0
State General Purpose Aid	0	0	3,395
State Categorical Aid	0	0	1,500
Grants from County/Other Local Units	0	0	6,412
Charges for Services	0	0	20,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	2,000
Total Revenues	\$0	\$0	\$54,146
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$0	\$0	\$54,146
Current Expenditures			
General Government	\$0	\$0	\$19,048
Public Safety	0	0	31,695
Streets and Highways (excluding Const.)	0	0	5,605
Sanitation	0	0	21,255
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$0	\$0	\$77,603
Debt Service - Principal	0	0	12,487
Interest and Fiscal Charges	0	0	7,525
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$0	\$0	\$97,615

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$72,954	\$0	\$83,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	800	0	750
Federal Grants	0	0	0
State General Purpose Aid	37,765	0	37,765
State Categorical Aid	1,500	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	39,700	0	43,100
Fines and Forfeits	0	0	0
Interest on Investments	4,700	0	4,400
All Other Revenues	5,439	0	5,264
Total Revenues	\$161,358	\$0	\$174,279
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$161,358	\$0	\$174,279
Current Expenditures			
General Government	\$38,340	\$0	\$52,909
Public Safety	49,075	0	52,255
Streets and Highways (excluding Const.)	45,060	0	41,060
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	28,883	0	28,055
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$161,358	\$0	\$174,279
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$161,358	\$0	\$174,279

Name of City: Lake Park
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Shore
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$97,530	\$0	\$106,043
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,000	0	0
Licenses and Permits	1,330	0	850
Federal Grants	0	0	0
State General Purpose Aid	30,307	0	24,693
State Categorical Aid	0	0	20,400
Grants from County/Other Local Units	3,025	0	3,025
Charges for Services	67,060	0	1,250,730
Fines and Forfeits	3,000	0	4,500
Interest on Investments	46,885	0	37,200
All Other Revenues	500	0	1,300
Total Revenues	\$250,637	\$0	\$1,448,741
Proceeds from Bond Sales	26,556	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$277,193	\$0	\$1,448,741
Current Expenditures			
General Government	\$71,950	\$0	\$78,725
Public Safety	152,110	0	176,110
Streets and Highways (excluding Const.)	106,340	0	134,517
Sanitation	250	0	250
Human Services	29,600	0	46,175
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$360,250	\$0	\$435,777
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$360,250	\$0	\$435,777

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$725,352	\$0	\$783,172
Tax Increments	0	0	0
All Other Taxes	2,000	0	2,300
Special Assessments	0	0	0
Licenses and Permits	30,680	0	22,480
Federal Grants	0	0	0
State General Purpose Aid	6,228	0	0
State Categorical Aid	412	0	412
Grants from County/Other Local Units	4,000	0	6,000
Charges for Services	350	0	275
Fines and Forfeits	7,200	0	8,000
Interest on Investments	25,000	0	20,000
All Other Revenues	152,910	0	142,800
Total Revenues	\$954,132	\$0	\$985,439
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$954,132	\$0	\$985,439
Current Expenditures			
General Government	\$121,966	\$0	\$122,832
Public Safety	242,859	0	257,153
Streets and Highways (excluding Const.)	81,600	0	78,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,000	0	8,000
Conservation of Natural Resources	6,500	0	2,000
Economic Development & Housing	0	0	0
All Other Current Expenditures	183,349	0	194,383
Total Current Expenditures	\$644,274	\$0	\$663,068
Debt Service - Principal	84,915	0	101,120
Interest and Fiscal Charges	21,423	0	21,753
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	131,000	0	125,500
Other Financing Uses	0	0	0
Transfers to Other Funds	72,520	0	73,998
Total Expenditures and Other Uses	\$954,132	\$0	\$985,439

Name of City: Lake St. Croix Beach
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Wilson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$543,942	\$0	\$506,557
Tax Increments	0	0	0
All Other Taxes	400	0	0
Special Assessments	0	0	40,000
Licenses and Permits	35,375	0	33,700
Federal Grants	0	0	0
State General Purpose Aid	35,718	0	39,256
State Categorical Aid	0	0	0
Grants from County/Other Local Units	4,656	0	4,656
Charges for Services	5,960	0	4,660
Fines and Forfeits	5,200	0	4,400
Interest on Investments	2,300	0	2,300
All Other Revenues	1,800	0	2,000
Total Revenues	\$635,351	\$0	\$637,529
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$635,351	\$0	\$637,529
Current Expenditures			
General Government	\$213,161	\$0	\$217,294
Public Safety	123,416	0	128,731
Streets and Highways (excluding Const.)	68,200	0	61,500
Sanitation	33,700	0	31,000
Human Services	4,000	0	2,600
Health	0	0	0
Culture and Recreation	32,000	0	34,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,674	0	9,404
All Other Current Expenditures	200	0	200
Total Current Expenditures	\$485,351	\$0	\$484,729
Debt Service - Principal	0	0	35,629
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	150,000	0	117,171
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$635,351	\$0	\$637,529

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$37,500	\$37,500	\$40,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	74,879	74,879	80,566
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	6,000	6,000	7,000
All Other Revenues	5,437	5,437	2,541
Total Revenues	\$123,816	\$123,816	\$130,107
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$123,816	\$123,816	\$130,107
Current Expenditures			
General Government	\$26,000	\$26,000	\$30,000
Public Safety	8,000	8,000	8,400
Streets and Highways (excluding Const.)	62,000	62,000	71,000
Sanitation	1,000	1,000	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	17,000	17,000	7,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,143	5,143	5,500
All Other Current Expenditures	4,500	4,500	6,500
Total Current Expenditures	\$123,643	\$123,643	\$129,900
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$123,643	\$123,643	\$129,900

Name of City: Lakefield
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Lakeland
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$403,576	\$403,576	\$429,231
Tax Increments	0	11,552	0
All Other Taxes	6,000	6,000	6,000
Special Assessments	0	0	0
Licenses and Permits	3,650	3,650	3,075
Federal Grants	0	0	0
State General Purpose Aid	669,276	669,276	688,228
State Categorical Aid	42,274	42,274	32,847
Grants from County/Other Local Units	0	0	0
Charges for Services	67,200	67,200	73,352
Fines and Forfeits	6,000	6,000	6,500
Interest on Investments	12,500	106,506	94,500
All Other Revenues	1,080	16,080	6,080
Total Revenues	\$1,211,556	\$1,332,114	\$1,339,813
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	72,000	72,000	93,501
Total Revenues and Other Sources	\$1,283,556	\$1,404,114	\$1,433,314
Current Expenditures			
General Government	\$213,801	\$269,055	\$212,875
Public Safety	309,228	309,228	313,420
Streets and Highways (excluding Const.)	254,126	254,126	262,911
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	128,766	128,766	136,108
Conservation of Natural Resources	0	0	0
Economic Development & Housing	50,000	50,000	50,000
All Other Current Expenditures	13,340	13,340	11,440
Total Current Expenditures	\$969,261	\$1,024,515	\$986,754
Debt Service - Principal	103,106	103,106	126,575
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	202,633	202,633	202,633
Other Financing Uses	0	0	0
Transfers to Other Funds	27,000	27,000	117,352
Total Expenditures and Other Uses	\$1,302,000	\$1,357,254	\$1,433,314

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$858,022	\$0	\$933,315
Tax Increments	0	0	0
All Other Taxes	6,000	0	10,000
Special Assessments	0	0	0
Licenses and Permits	3,200	0	3,200
Federal Grants	0	0	0
State General Purpose Aid	119,812	0	119,812
State Categorical Aid	0	0	0
Grants from County/Other Local Units	6,000	0	6,000
Charges for Services	7,000	0	8,000
Fines and Forfeits	10,000	0	12,000
Interest on Investments	12,500	0	12,500
All Other Revenues	200	0	124
Total Revenues	\$1,022,734	\$0	\$1,104,951
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,022,734	\$0	\$1,104,951
Current Expenditures			
General Government	\$206,074	\$0	\$250,611
Public Safety	181,957	0	221,128
Streets and Highways (excluding Const.)	414,069	0	475,989
Sanitation	29,500	0	29,900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,825	0	21,825
Conservation of Natural Resources	9,945	0	10,443
Economic Development & Housing	0	0	0
All Other Current Expenditures	12,825	0	12,400
Total Current Expenditures	\$866,195	\$0	\$1,022,296
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	126,655	0	82,655
Total Expenditures and Other Uses	\$992,850	\$0	\$1,104,951

Name of City: Lakeland Shores
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Lakeville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$78,759	\$0	\$102,426
Tax Increments	0	0	0
All Other Taxes	50	0	50
Special Assessments	6,000	0	5,585
Licenses and Permits	2,220	0	2,220
Federal Grants	0	0	0
State General Purpose Aid	2,166	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	20	0	20
Fines and Forfeits	700	0	550
Interest on Investments	1,250	0	1,250
All Other Revenues	50	0	50
Total Revenues	\$91,215	\$0	\$112,151
Proceeds from Bond Sales	18,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$109,215	\$0	\$112,151
Current Expenditures			
General Government	\$40,344	\$0	\$39,314
Public Safety	37,200	0	39,081
Streets and Highways (excluding Const.)	21,546	0	23,296
Sanitation	2,950	0	3,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	1,200	0	1,235
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,975	0	3,975
Total Current Expenditures	\$107,215	\$0	\$110,151
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	2,000	0	2,000
Total Expenditures and Other Uses	\$109,215	\$0	\$112,151

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$15,474,995	\$22,195,223	\$22,972,974
Tax Increments	0	884,679	820,082
All Other Taxes	476,030	476,030	508,959
Special Assessments	0	681,832	590,587
Licenses and Permits	1,478,390	1,478,390	1,397,905
Federal Grants	0	9,056	0
State General Purpose Aid	0	598,693	649,043
State Categorical Aid	798,031	1,351,409	1,869,627
Grants from County/Other Local Units	26,400	99,093	29,700
Charges for Services	2,890,876	7,864,861	5,432,980
Fines and Forfeits	281,867	281,867	272,394
Interest on Investments	404,161	803,989	627,130
All Other Revenues	621,885	197,484	332,435
Total Revenues	\$22,452,635	\$36,922,606	\$35,503,816
Proceeds from Bond Sales	940,000	4,491,889	3,728,274
Other Financing Sources	0	4,860,000	4,424,010
Transfers from Other Funds	881,830	19,280	0
Total Revenues and Other Sources	\$24,274,465	\$46,293,775	\$43,656,100
Current Expenditures			
General Government	\$5,265,919	\$5,343,449	\$5,017,732
Public Safety	9,114,841	9,206,924	9,759,495
Streets and Highways (excluding Const.)	4,378,779	4,666,070	4,330,653
Sanitation	45,673	45,673	46,956
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,263,395	3,312,093	3,433,157
Conservation of Natural Resources	0	0	0
Economic Development & Housing	318,803	290,413	272,275
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$22,387,410	\$22,864,622	\$22,860,268
Debt Service - Principal	0	7,521,623	6,436,971
Interest and Fiscal Charges	0	4,362,251	4,161,836
Streets and Highways Capital Outlay	0	10,988,458	5,270,121
All Other Capital Outlay	1,939,775	12,528,012	4,184,298
Other Financing Uses	0	0	0
Transfers to Other Funds	204,471	3,626,555	2,592,690
Total Expenditures and Other Uses	\$24,531,656	\$61,891,521	\$45,506,184

Name of City: Lambertson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lancaster
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$267,001	\$267,001	\$267,001
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	26,100	61,900	12,100
Licenses and Permits	2,700	2,700	2,750
Federal Grants	0	0	0
State General Purpose Aid	306,634	306,634	314,799
State Categorical Aid	23,194	24,511	23,194
Grants from County/Other Local Units	5,800	5,800	6,000
Charges for Services	83,700	80,900	80,500
Fines and Forfeits	1,000	1,000	2,000
Interest on Investments	20,300	20,450	14,450
All Other Revenues	15,550	21,050	18,110
Total Revenues	\$751,979	\$791,946	\$740,904
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	97,186	117,285	88,440
Total Revenues and Other Sources	\$849,165	\$909,231	\$829,344
Current Expenditures			
General Government	\$88,804	\$101,500	\$99,607
Public Safety	159,622	172,617	166,344
Streets and Highways (excluding Const.)	93,517	104,517	106,069
Sanitation	700	700	700
Human Services	0	0	0
Health	1,500	1,010	2,000
Culture and Recreation	117,896	155,635	135,088
Conservation of Natural Resources	5,000	7,000	15,000
Economic Development & Housing	26,500	27,500	28,000
All Other Current Expenditures	41,457	21,072	23,272
Total Current Expenditures	\$534,996	\$591,551	\$576,080
Debt Service - Principal	135,342	161,814	94,000
Interest and Fiscal Charges	52,022	52,022	46,277
Streets and Highways Capital Outlay	40,000	34,000	70,000
All Other Capital Outlay	56,600	57,200	61,000
Other Financing Uses	0	0	0
Transfers to Other Funds	60,950	60,950	57,450
Total Expenditures and Other Uses	\$879,910	\$957,537	\$904,807

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$44,000	\$44,000	\$54,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	450	450	450
Federal Grants	0	0	0
State General Purpose Aid	77,128	77,128	78,527
State Categorical Aid	8,400	8,400	8,600
Grants from County/Other Local Units	0	0	0
Charges for Services	7,500	7,500	8,500
Fines and Forfeits	0	0	0
Interest on Investments	0	6,000	7,033
All Other Revenues	0	3,800	3,800
Total Revenues	\$137,478	\$147,278	\$160,910
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$137,478	\$147,278	\$160,910
Current Expenditures			
General Government	\$27,462	\$0	\$23,410
Public Safety	12,950	0	14,400
Streets and Highways (excluding Const.)	81,666	0	98,550
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,600	0	11,350
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	200
All Other Current Expenditures	12,600	0	13,000
Total Current Expenditures	\$147,278	\$0	\$160,910
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$147,278	\$0	\$160,910

Name of City: Landfall
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lanesboro
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$457,952	\$0	\$485,703
Tax Increments	0	0	0
All Other Taxes	4,500	0	4,500
Special Assessments	36,266	0	32,611
Licenses and Permits	4,500	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	134,852	0	137,496
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	4,100	0	4,500
Interest on Investments	19,500	0	15,000
All Other Revenues	70,000	0	72,970
Total Revenues	\$731,670	\$0	\$756,780
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$731,670	\$0	\$756,780
Current Expenditures			
General Government	\$132,261	\$0	\$172,357
Public Safety	128,612	0	133,101
Streets and Highways (excluding Const.)	178,383	0	179,253
Sanitation	3,000	0	3,000
Human Services	0	0	0
Health	0	0	30,000
Culture and Recreation	60,695	0	87,745
Conservation of Natural Resources	0	0	0
Economic Development & Housing	95,465	0	99,238
All Other Current Expenditures	27,254	0	57,300
Total Current Expenditures	\$625,670	\$0	\$761,994
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	106,000	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$731,670	\$0	\$771,994

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$382,576	\$382,576	\$352,749
Tax Increments	6,700	6,700	6,700
All Other Taxes	9,300	9,300	9,300
Special Assessments	6,500	6,500	32,919
Licenses and Permits	11,950	11,950	11,950
Federal Grants	0	0	0
State General Purpose Aid	202,163	202,163	249,025
State Categorical Aid	12,500	12,500	12,500
Grants from County/Other Local Units	46,503	46,503	48,353
Charges for Services	123,100	123,100	120,200
Fines and Forfeits	3,700	3,700	3,700
Interest on Investments	2,450	2,450	2,450
All Other Revenues	1,500	1,500	1,546
Total Revenues	\$808,942	\$808,942	\$851,392
Proceeds from Bond Sales	53,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	53,000	55,000
Total Revenues and Other Sources	\$861,942	\$861,942	\$906,392
Current Expenditures			
General Government	\$190,398	\$190,398	\$191,085
Public Safety	187,070	187,070	191,772
Streets and Highways (excluding Const.)	167,651	167,651	126,584
Sanitation	3,500	3,500	3,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	176,058	176,058	171,822
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,735	3,735	3,735
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$728,412	\$728,412	\$688,498
Debt Service - Principal	70,000	70,000	100,000
Interest and Fiscal Charges	38,330	38,330	88,677
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	26,730	26,730	26,730
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$863,472	\$863,472	\$903,905

Name of City: Laporte
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lastrup
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$22,707	\$0	\$37,395
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,410	0	6,910
Federal Grants	0	0	0
State General Purpose Aid	11,381	0	10,586
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	97,000	0	96,000
Fines and Forfeits	0	0	0
Interest on Investments	200	0	200
All Other Revenues	1,360	0	1,310
Total Revenues	\$139,058	\$0	\$152,401
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$139,058	\$0	\$152,401
Current Expenditures			
General Government	\$79,995	\$0	\$84,120
Public Safety	2,500	0	2,700
Streets and Highways (excluding Const.)	7,900	0	14,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	1,800
Total Current Expenditures	\$90,395	\$0	\$103,220
Debt Service - Principal	11,000	0	11,000
Interest and Fiscal Charges	36,663	0	36,181
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,000	0	2,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$139,058	\$0	\$152,401

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$9,000	\$10,194	\$9,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	2,450	2,100
Federal Grants	0	0	0
State General Purpose Aid	5,500	5,452	5,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,000	1,550	1,000
Charges for Services	5,500	6,363	6,500
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	3,700	4,189	2,000
Total Revenues	\$27,700	\$30,198	\$26,100
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$27,700	\$30,198	\$26,100
Current Expenditures			
General Government	\$8,500	\$7,824	\$8,000
Public Safety	2,000	2,366	2,400
Streets and Highways (excluding Const.)	6,500	5,884	6,000
Sanitation	0	0	0
Human Services	7,600	8,859	8,000
Health	0	0	0
Culture and Recreation	3,700	5,241	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	450	200	400
Total Current Expenditures	\$28,750	\$30,374	\$29,800
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$28,750	\$30,374	\$29,800

Name of City: Lauderdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Le Center
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$551,634	\$0	\$558,381
Tax Increments	149,000	0	135,000
All Other Taxes	19,000	0	16,000
Special Assessments	144,359	0	88,565
Licenses and Permits	17,420	0	11,155
Federal Grants	0	0	0
State General Purpose Aid	464,431	0	596,639
State Categorical Aid	0	0	0
Grants from County/Other Local Units	4,200	0	4,866
Charges for Services	40,120	0	37,265
Fines and Forfeits	30,000	0	30,000
Interest on Investments	84,125	0	68,700
All Other Revenues	6,350	0	4,550
Total Revenues	\$1,510,639	\$0	\$1,551,121
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	124,660	0	74,118
Total Revenues and Other Sources	\$1,635,299	\$0	\$1,625,239
Current Expenditures			
General Government	\$336,944	\$0	\$403,711
Public Safety	597,575	0	636,849
Streets and Highways (excluding Const.)	15,275	0	16,000
Sanitation	33,934	0	26,881
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	79,717	0	87,202
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	0	3,000
All Other Current Expenditures	5,000	0	15,000
Total Current Expenditures	\$1,078,445	\$0	\$1,188,643
Debt Service - Principal	305,000	0	310,000
Interest and Fiscal Charges	87,003	0	74,928
Streets and Highways Capital Outlay	65,000	0	45,500
All Other Capital Outlay	401,000	0	111,500
Other Financing Uses	0	0	0
Transfers to Other Funds	124,660	0	74,118
Total Expenditures and Other Uses	\$2,061,108	\$0	\$1,804,689

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$390,166	\$0	\$487,707
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	30,460	0	25,460
Federal Grants	0	0	0
State General Purpose Aid	618,094	0	754,651
State Categorical Aid	0	0	0
Grants from County/Other Local Units	18,000	0	19,300
Charges for Services	33,000	0	51,000
Fines and Forfeits	12,000	0	12,000
Interest on Investments	4,000	0	2,000
All Other Revenues	33,600	0	63,329
Total Revenues	\$1,139,320	\$0	\$1,415,447
Proceeds from Bond Sales	0	0	0
Other Financing Sources	103,985	0	104,000
Transfers from Other Funds	1,110,000	0	1,175,000
Total Revenues and Other Sources	\$2,353,305	\$0	\$2,694,447
Current Expenditures			
General Government	\$336,000	\$0	\$357,720
Public Safety	372,000	0	395,920
Streets and Highways (excluding Const.)	285,600	0	317,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	135,500	0	117,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	48,200	0	37,200
All Other Current Expenditures	55,000	0	68,200
Total Current Expenditures	\$1,232,300	\$0	\$1,294,040
Debt Service - Principal	864,447	0	921,213
Interest and Fiscal Charges	515,788	0	487,607
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	114,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,726,535	\$0	\$2,702,860

Name of City: Le Sueur
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lengby
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,571,043	\$0	\$1,727,583
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	545,394	0	553,265
Licenses and Permits	138,285	0	65,675
Federal Grants	0	0	0
State General Purpose Aid	934,550	0	965,529
State Categorical Aid	71,000	0	67,000
Grants from County/Other Local Units	20,000	0	20,000
Charges for Services	663,645	0	694,395
Fines and Forfeits	28,000	0	25,500
Interest on Investments	40,000	0	40,000
All Other Revenues	956,685	0	912,816
Total Revenues	\$4,968,602	\$0	\$5,071,763
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	325,000	0	350,000
Total Revenues and Other Sources	\$5,293,602	\$0	\$5,421,763
Current Expenditures			
General Government	\$554,547	\$0	\$567,265
Public Safety	1,027,636	0	1,082,155
Streets and Highways (excluding Const.)	555,297	0	570,247
Sanitation	0	0	0
Human Services	0	0	0
Health	100,000	0	50,000
Culture and Recreation	1,163,595	0	1,206,955
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$3,401,075	\$0	\$3,476,622
Debt Service - Principal	1,204,807	0	1,302,330
Interest and Fiscal Charges	687,720	0	642,811
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$5,293,602	\$0	\$5,421,763

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,000	\$5,671	\$6,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,640	1,655	1,670
Federal Grants	0	0	0
State General Purpose Aid	23,366	23,366	23,366
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	2,845	3,847	4,000
Fines and Forfeits	0	0	0
Interest on Investments	500	1,687	1,700
All Other Revenues	2,000	7,081	2,000
Total Revenues	\$37,351	\$43,307	\$39,236
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$37,351	\$43,307	\$39,236
Current Expenditures			
General Government	\$20,540	\$28,034	\$20,540
Public Safety	2,010	2,015	3,000
Streets and Highways (excluding Const.)	1,000	515	1,500
Sanitation	6,400	5,005	7,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,500	8,344	8,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	800	2,842	1,200
Total Current Expenditures	\$37,250	\$46,755	\$41,740
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	18,000	21,400	5,000
All Other Capital Outlay	6,500	853	1,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$61,750	\$69,008	\$47,740

Name of City: Leonard
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Leonidas
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,750	\$2,225	\$2,750
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,600	1,600	1,600
Federal Grants	0	0	0
State General Purpose Aid	3,468	4,023	4,208
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,000	1,040	1,000
Fines and Forfeits	0	0	0
Interest on Investments	1,000	990	1,000
All Other Revenues	2,500	376	1,000
Total Revenues	\$12,318	\$10,254	\$11,558
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$12,318	\$10,254	\$11,558
Current Expenditures			
General Government	\$5,000	\$3,280	\$4,000
Public Safety	210	198	200
Streets and Highways (excluding Const.)	2,000	3,235	3,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	800	500	500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,500	3,590	3,000
Total Current Expenditures	\$10,510	\$10,803	\$11,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$10,510	\$10,803	\$11,000

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$10,977	\$0	\$10,977
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	36,962	0	35,700
State Categorical Aid	15,083	0	15,083
Grants from County/Other Local Units	0	0	0
Charges for Services	2,576	0	2,576
Fines and Forfeits	0	0	0
Interest on Investments	5,131	0	5,131
All Other Revenues	1,704	0	1,704
Total Revenues	\$72,433	\$0	\$71,171
Proceeds from Bond Sales	0	0	0
Other Financing Sources	736	0	736
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$73,169	\$0	\$71,907
Current Expenditures			
General Government	\$22,680	\$0	\$22,680
Public Safety	5,561	0	5,561
Streets and Highways (excluding Const.)	11,179	0	11,179
Sanitation	9,497	0	9,497
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	28,106	0	28,106
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	12,514	0	12,514
Total Current Expenditures	\$89,537	\$0	\$89,537
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	19,769	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$109,306	\$0	\$99,537

Name of City: Leroy
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lester Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$162,042	\$0	\$153,594
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,850	0	2,850
Federal Grants	0	0	0
State General Purpose Aid	283,499	0	291,947
State Categorical Aid	0	0	0
Grants from County/Other Local Units	609	0	609
Charges for Services	3,500	0	3,500
Fines and Forfeits	0	0	0
Interest on Investments	5,000	0	5,000
All Other Revenues	2,500	0	2,500
Total Revenues	\$460,000	\$0	\$460,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$460,000	\$0	\$460,000
Current Expenditures			
General Government	\$101,055	\$0	\$102,255
Public Safety	88,837	0	92,575
Streets and Highways (excluding Const.)	149,875	0	149,875
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	44,777	0	39,677
Conservation of Natural Resources	4,000	0	4,000
Economic Development & Housing	15,000	0	15,000
All Other Current Expenditures	4,131	0	5,063
Total Current Expenditures	\$407,675	\$0	\$408,445
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	52,325	0	51,555
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$460,000	\$0	\$460,000

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$596,720	\$596,720	\$593,723
Tax Increments	0	0	0
All Other Taxes	10,750	10,750	12,350
Special Assessments	0	0	0
Licenses and Permits	28,775	28,775	26,625
Federal Grants	0	0	0
State General Purpose Aid	505,857	505,857	523,182
State Categorical Aid	26,357	26,357	26,357
Grants from County/Other Local Units	6,100	6,100	4,100
Charges for Services	141,256	141,256	141,712
Fines and Forfeits	8,600	8,600	8,600
Interest on Investments	42,850	42,850	44,736
All Other Revenues	20,767	19,267	7,145
Total Revenues	\$1,388,032	\$1,386,532	\$1,388,530
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,388,032	\$1,386,532	\$1,388,530
Current Expenditures			
General Government	\$314,423	\$314,423	\$336,230
Public Safety	304,565	304,565	329,005
Streets and Highways (excluding Const.)	101,380	101,380	98,100
Sanitation	92,450	92,450	90,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	138,135	138,135	139,725
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,250	1,250	900
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$952,203	\$952,203	\$994,460
Debt Service - Principal	45,000	45,000	25,000
Interest and Fiscal Charges	3,980	3,980	1,500
Streets and Highways Capital Outlay	52,100	52,100	40,000
All Other Capital Outlay	223,350	241,850	130,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,276,633	\$1,295,133	\$1,190,960

Name of City: Lewiston
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lewisville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$514,688	\$0	\$565,000
Tax Increments	19,638	0	17,640
All Other Taxes	2,400	0	2,400
Special Assessments	87,254	0	92,193
Licenses and Permits	20,530	0	23,315
Federal Grants	0	0	0
State General Purpose Aid	430,220	0	451,493
State Categorical Aid	35,293	0	35,585
Grants from County/Other Local Units	0	0	0
Charges for Services	89,667	0	95,789
Fines and Forfeits	5,000	0	4,900
Interest on Investments	2,650	0	5,850
All Other Revenues	26,750	0	19,050
Total Revenues	\$1,234,090	\$0	\$1,313,215
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	28,000	0	0
Total Revenues and Other Sources	\$1,262,090	\$0	\$1,313,215
Current Expenditures			
General Government	\$277,020	\$0	\$234,267
Public Safety	506,475	0	396,217
Streets and Highways (excluding Const.)	110,236	0	160,101
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	102,058	0	76,812
Conservation of Natural Resources	0	0	0
Economic Development & Housing	11,100	0	0
All Other Current Expenditures	31,759	0	30,927
Total Current Expenditures	\$1,038,648	\$0	\$898,324
Debt Service - Principal	85,131	0	84,899
Interest and Fiscal Charges	38,271	0	41,452
Streets and Highways Capital Outlay	0	0	93,000
All Other Capital Outlay	0	0	65,435
Other Financing Uses	6,828	0	7,053
Transfers to Other Funds	122,600	0	128,000
Total Expenditures and Other Uses	\$1,291,478	\$0	\$1,318,163

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$38,850	\$38,850	\$37,750
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	400	400	400
Federal Grants	0	0	0
State General Purpose Aid	72,334	72,334	75,449
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	12,498	12,498	10,848
Total Revenues	\$124,082	\$124,082	\$124,447
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$124,082	\$124,082	\$124,447
Current Expenditures			
General Government	\$89,313	\$89,313	\$98,319
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$89,313	\$89,313	\$98,319
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	14,500	14,500	13,500
All Other Capital Outlay	10,000	10,000	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$113,813	\$113,813	\$121,819

Name of City: Lexington
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lilydale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$924,016	\$0	\$912,617
Tax Increments	3,750	0	0
All Other Taxes	4,043	0	0
Special Assessments	33,172	0	31,950
Licenses and Permits	55,450	0	46,900
Federal Grants	0	0	0
State General Purpose Aid	428,765	0	467,369
State Categorical Aid	34,923	0	36,008
Grants from County/Other Local Units	0	0	0
Charges for Services	32,740	0	30,400
Fines and Forfeits	30,000	0	30,000
Interest on Investments	14,626	0	13,330
All Other Revenues	13,824	0	13,824
Total Revenues	\$1,575,309	\$0	\$1,582,398
Proceeds from Bond Sales	125,638	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	80,000
Total Revenues and Other Sources	\$1,700,947	\$0	\$1,662,398
Current Expenditures			
General Government	\$371,621	\$0	\$305,288
Public Safety	871,256	0	906,821
Streets and Highways (excluding Const.)	139,328	0	116,836
Sanitation	18,734	0	19,256
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	73,008	0	83,329
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,473,947	\$0	\$1,431,530
Debt Service - Principal	92,500	0	128,050
Interest and Fiscal Charges	58,136	0	82,244
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	46,040	0	5,839
Other Financing Uses	0	0	0
Transfers to Other Funds	45,638	0	41,000
Total Expenditures and Other Uses	\$1,716,261	\$0	\$1,688,663

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$445,322	\$445,322	\$459,166
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	20,000	20,000	21,500
Federal Grants	0	0	0
State General Purpose Aid	20,728	20,728	264
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,100	1,100	1,100
Charges for Services	0	0	0
Fines and Forfeits	5,000	5,000	8,000
Interest on Investments	4,000	4,000	5,000
All Other Revenues	1,000	1,000	22,500
Total Revenues	\$497,150	\$497,150	\$517,530
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$497,150	\$497,150	\$517,530
Current Expenditures			
General Government	\$168,677	\$0	\$166,000
Public Safety	203,462	0	218,163
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	29,133	0	27,371
Total Current Expenditures	\$401,272	\$0	\$411,534
Debt Service - Principal	35,000	0	73,500
Interest and Fiscal Charges	30,982	0	29,496
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	3,000	0	3,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$470,254	\$0	\$517,530

Name of City: Lindstrom
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lino Lakes
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,552,455	\$1,509,168	\$1,599,342
Tax Increments	97,200	97,200	115,050
All Other Taxes	0	0	0
Special Assessments	154,911	154,911	133,749
Licenses and Permits	57,100	44,600	46,610
Federal Grants	0	0	0
State General Purpose Aid	156,606	156,606	169,478
State Categorical Aid	33,587	33,587	26,587
Grants from County/Other Local Units	43,259	43,259	18,892
Charges for Services	176,700	193,050	178,400
Fines and Forfeits	0	0	0
Interest on Investments	42,400	42,400	44,400
All Other Revenues	81,200	96,190	86,700
Total Revenues	\$2,395,418	\$2,370,971	\$2,419,208
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	709,066	709,066	812,920
Total Revenues and Other Sources	\$3,104,484	\$3,080,037	\$3,232,128
Current Expenditures			
General Government	\$385,387	\$362,637	\$374,959
Public Safety	754,513	751,763	744,378
Streets and Highways (excluding Const.)	192,073	189,573	194,614
Sanitation	1,500	1,500	1,600
Human Services	0	0	0
Health	2,500	1,500	2,000
Culture and Recreation	192,996	187,071	190,665
Conservation of Natural Resources	0	0	0
Economic Development & Housing	71,091	71,648	70,712
All Other Current Expenditures	68,025	77,946	61,493
Total Current Expenditures	\$1,668,085	\$1,643,638	\$1,640,421
Debt Service - Principal	275,762	275,762	283,384
Interest and Fiscal Charges	197,987	197,987	181,052
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	97,510	97,510	221,695
Other Financing Uses	0	0	0
Transfers to Other Funds	810,650	810,650	855,030
Total Expenditures and Other Uses	\$3,049,994	\$3,025,547	\$3,181,582

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,778,236	\$7,778,236	\$8,130,172
Tax Increments	0	0	0
All Other Taxes	120,000	120,000	120,000
Special Assessments	0	0	0
Licenses and Permits	642,500	821,500	491,050
Federal Grants	0	0	0
State General Purpose Aid	280,000	280,000	250,000
State Categorical Aid	342,000	342,000	367,000
Grants from County/Other Local Units	35,000	35,000	35,000
Charges for Services	250,500	394,500	307,500
Fines and Forfeits	110,000	110,000	130,000
Interest on Investments	200,000	200,000	175,000
All Other Revenues	64,000	65,250	59,000
Total Revenues	\$9,822,236	\$10,146,486	\$10,064,722
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$9,822,236	\$10,146,486	\$10,064,722
Current Expenditures			
General Government	\$1,892,675	\$1,877,675	\$1,920,919
Public Safety	3,910,368	4,014,618	4,081,410
Streets and Highways (excluding Const.)	1,264,867	1,377,867	1,407,966
Sanitation	37,530	37,530	38,872
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	898,050	908,050	953,017
Conservation of Natural Resources	162,396	162,396	170,767
Economic Development & Housing	923,542	1,029,542	833,796
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$9,089,428	\$9,407,678	\$9,406,747
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	77,370	83,370	47,975
Other Financing Uses	0	0	0
Transfers to Other Funds	741,000	741,000	610,000
Total Expenditures and Other Uses	\$9,907,798	\$10,232,048	\$10,064,722

Name of City: Lismore
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Litchfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$101,000	\$0	\$101,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	65,178	0	67,129
State Categorical Aid	529	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$166,707	\$0	\$168,129
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$166,707	\$0	\$168,129
Current Expenditures			
General Government	\$62,071	\$0	\$60,025
Public Safety	15,000	0	15,000
Streets and Highways (excluding Const.)	80,016	0	76,740
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,300	0	4,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,320	0	11,964
Total Current Expenditures	\$166,707	\$0	\$168,129
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$166,707	\$0	\$168,129

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,174,401	\$2,192,206	\$2,162,760
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	130,658	116,365	83,370
Licenses and Permits	66,725	99,506	66,725
Federal Grants	0	0	0
State General Purpose Aid	1,837,344	1,593,166	1,877,112
State Categorical Aid	24,000	216,143	191,012
Grants from County/Other Local Units	0	0	0
Charges for Services	773,790	744,112	741,671
Fines and Forfeits	21,000	32,056	21,000
Interest on Investments	122,883	142,427	96,940
All Other Revenues	28,300	55,942	25,000
Total Revenues	\$5,179,101	\$5,191,923	\$5,265,590
Proceeds from Bond Sales	0	783,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,926,517	2,520,725	3,173,731
Total Revenues and Other Sources	\$7,105,618	\$8,495,648	\$8,439,321
Current Expenditures			
General Government	\$756,948	\$678,254	\$758,899
Public Safety	1,306,056	1,454,712	1,390,441
Streets and Highways (excluding Const.)	735,069	877,639	820,319
Sanitation	21,310	11,864	21,310
Human Services	0	0	0
Health	200	0	200
Culture and Recreation	450,222	421,161	466,097
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,285,871	889,928	1,259,069
Total Current Expenditures	\$4,555,676	\$4,333,558	\$4,716,335
Debt Service - Principal	1,517,412	1,514,109	1,527,000
Interest and Fiscal Charges	601,927	644,750	1,060,989
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	233,142	233,142	254,255
Other Financing Uses	0	0	0
Transfers to Other Funds	118,000	118,000	135,000
Total Expenditures and Other Uses	\$7,026,157	\$6,843,559	\$7,693,579

Name of City: Little Canada
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Little Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,258,593	\$0	\$2,334,368
Tax Increments	670,000	0	790,855
All Other Taxes	257,500	0	227,000
Special Assessments	493,466	0	508,651
Licenses and Permits	215,985	0	216,345
Federal Grants	0	0	0
State General Purpose Aid	321,164	0	620,549
State Categorical Aid	137,642	0	779,377
Grants from County/Other Local Units	125,143	0	139,905
Charges for Services	172,997	0	529,085
Fines and Forfeits	51,000	0	49,000
Interest on Investments	418,332	0	448,275
All Other Revenues	68,098	0	59,060
Total Revenues	\$5,189,920	\$0	\$6,702,470
Proceeds from Bond Sales	232,600	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	1,031,631
Total Revenues and Other Sources	\$5,422,520	\$0	\$7,734,101
Current Expenditures			
General Government	\$541,781	\$0	\$538,874
Public Safety	1,477,563	0	1,692,509
Streets and Highways (excluding Const.)	370,888	0	398,602
Sanitation	12,950	0	430,032
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	513,746	0	506,949
Conservation of Natural Resources	0	0	8,800
Economic Development & Housing	0	0	0
All Other Current Expenditures	9,800	0	0
Total Current Expenditures	\$2,926,728	\$0	\$3,575,766
Debt Service - Principal	285,000	0	395,000
Interest and Fiscal Charges	317,720	0	509,268
Streets and Highways Capital Outlay	1,508,409	0	2,559,911
All Other Capital Outlay	2,735,438	0	2,117,533
Other Financing Uses	0	0	0
Transfers to Other Funds	232,600	0	1,031,631
Total Expenditures and Other Uses	\$8,005,895	\$0	\$10,189,109

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,043,500	\$0	\$1,049,550
Tax Increments	0	0	0
All Other Taxes	129,600	0	264,800
Special Assessments	0	0	0
Licenses and Permits	182,750	0	149,100
Federal Grants	0	0	0
State General Purpose Aid	2,223,650	0	2,444,000
State Categorical Aid	119,250	0	139,200
Grants from County/Other Local Units	12,000	0	15,500
Charges for Services	221,600	0	233,300
Fines and Forfeits	70,000	0	65,000
Interest on Investments	4,900	0	8,400
All Other Revenues	18,575	0	242,650
Total Revenues	\$4,025,825	\$0	\$4,611,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	578,225	0	606,500
Total Revenues and Other Sources	\$4,604,050	\$0	\$5,218,000
Current Expenditures			
General Government	\$676,400	\$0	\$686,750
Public Safety	1,368,050	0	1,544,300
Streets and Highways (excluding Const.)	1,030,525	0	1,136,450
Sanitation	0	0	0
Human Services	0	0	0
Health	117,300	0	115,200
Culture and Recreation	543,375	0	714,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	89,300	0	193,450
All Other Current Expenditures	65,475	0	62,650
Total Current Expenditures	\$3,890,425	\$0	\$4,453,600
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	713,625	0	764,400
Total Expenditures and Other Uses	\$4,604,050	\$0	\$5,218,000

Name of City: Littlefork
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Long Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$84,784	\$0	\$100,000
Tax Increments	0	0	0
All Other Taxes	250	0	250
Special Assessments	4,050	0	4,050
Licenses and Permits	4,290	0	3,883
Federal Grants	0	0	0
State General Purpose Aid	221,615	0	219,443
State Categorical Aid	26,549	0	26,049
Grants from County/Other Local Units	0	0	8,000
Charges for Services	1,660	0	2,750
Fines and Forfeits	0	0	0
Interest on Investments	15,000	0	8,000
All Other Revenues	28,200	0	1,600
Total Revenues	\$386,398	\$0	\$374,025
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	68,000
Total Revenues and Other Sources	\$386,398	\$0	\$442,025
Current Expenditures			
General Government	\$167,095	\$0	\$173,927
Public Safety	17,425	0	18,995
Streets and Highways (excluding Const.)	146,905	0	198,518
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,318	0	12,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	14,655	0	14,540
Total Current Expenditures	\$361,398	\$0	\$418,380
Debt Service - Principal	0	0	6,000
Interest and Fiscal Charges	0	0	2,645
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	25,000	0	15,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$386,398	\$0	\$442,025

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$63,400	\$0	\$87,232
Tax Increments	0	0	0
All Other Taxes	2,000	0	1,000
Special Assessments	0	0	0
Licenses and Permits	14,950	0	14,950
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	500	0	500
Fines and Forfeits	0	0	0
Interest on Investments	1,500	0	1,500
All Other Revenues	500	0	500
Total Revenues	\$82,850	\$0	\$105,682
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	96,000	0	113,168
Total Revenues and Other Sources	\$178,850	\$0	\$218,850
Current Expenditures			
General Government	\$26,900	\$0	\$30,400
Public Safety	11,000	0	15,000
Streets and Highways (excluding Const.)	40,500	0	41,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	0	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,450	0	2,450
Total Current Expenditures	\$84,850	\$0	\$92,850
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	6,000	0	6,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	90,000	0	120,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$180,850	\$0	\$218,850

Name of City: Long Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Long Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$909,400	\$909,400	\$929,600
Tax Increments	192,000	192,000	171,000
All Other Taxes	0	0	0
Special Assessments	119,390	119,390	114,530
Licenses and Permits	65,300	65,300	48,550
Federal Grants	0	0	0
State General Purpose Aid	165,041	165,041	163,340
State Categorical Aid	80,000	80,000	80,000
Grants from County/Other Local Units	10,000	10,000	0
Charges for Services	379,615	379,615	548,170
Fines and Forfeits	13,300	13,300	18,000
Interest on Investments	139,275	139,275	112,560
All Other Revenues	123,655	160,655	387,555
Total Revenues	\$2,196,976	\$2,233,976	\$2,573,305
Proceeds from Bond Sales	700,000	700,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	764,980	764,980	126,730
Total Revenues and Other Sources	\$3,661,956	\$3,698,956	\$2,700,035
Current Expenditures			
General Government	\$365,170	\$365,170	\$334,790
Public Safety	827,305	827,305	819,895
Streets and Highways (excluding Const.)	150,475	150,475	143,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	77,040	77,040	74,540
Conservation of Natural Resources	0	0	0
Economic Development & Housing	26,230	26,230	16,460
All Other Current Expenditures	120,300	120,300	104,455
Total Current Expenditures	\$1,566,520	\$1,566,520	\$1,493,140
Debt Service - Principal	209,000	209,000	217,500
Interest and Fiscal Charges	87,165	87,165	91,215
Streets and Highways Capital Outlay	860,000	860,000	96,700
All Other Capital Outlay	974,500	429,500	824,000
Other Financing Uses	0	0	0
Transfers to Other Funds	764,980	764,980	126,730
Total Expenditures and Other Uses	\$4,462,165	\$3,917,165	\$2,849,285

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$552,678	\$552,678	\$559,337
Tax Increments	203,100	203,100	210,100
All Other Taxes	64,000	64,000	62,000
Special Assessments	102,885	102,885	82,592
Licenses and Permits	32,350	32,350	27,650
Federal Grants	0	0	0
State General Purpose Aid	759,890	759,890	811,100
State Categorical Aid	63,723	63,723	70,023
Grants from County/Other Local Units	8,000	8,000	9,000
Charges for Services	141,052	141,052	151,734
Fines and Forfeits	33,300	33,300	33,600
Interest on Investments	37,700	37,700	49,500
All Other Revenues	17,100	17,100	18,000
Total Revenues	\$2,015,778	\$2,015,778	\$2,084,636
Proceeds from Bond Sales	552,704	552,704	509,779
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,568,482	\$2,568,482	\$2,594,415
Current Expenditures			
General Government	\$347,720	\$347,720	\$351,350
Public Safety	616,990	616,990	660,790
Streets and Highways (excluding Const.)	328,790	328,790	351,860
Sanitation	1,200	1,200	1,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	67,200	67,200	73,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	36,000	36,000	36,000
All Other Current Expenditures	94,890	94,890	77,880
Total Current Expenditures	\$1,492,790	\$1,492,790	\$1,552,680
Debt Service - Principal	395,000	395,000	410,000
Interest and Fiscal Charges	101,990	101,990	125,372
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	102,400	102,400	123,400
Other Financing Uses	0	0	0
Transfers to Other Funds	369,594	369,594	361,429
Total Expenditures and Other Uses	\$2,461,774	\$2,461,774	\$2,572,881

Name of City: Longville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lonsdale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$276,000	\$262,514	\$276,000
Tax Increments	0	0	0
All Other Taxes	1,685	1,678	1,500
Special Assessments	0	1,043	1,000
Licenses and Permits	5,780	7,339	5,760
Federal Grants	0	0	0
State General Purpose Aid	10,555	10,104	0
State Categorical Aid	33,671	27,529	27,105
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	840	500
Interest on Investments	8,000	3,288	1,500
All Other Revenues	5,336	33,083	0
Total Revenues	\$341,027	\$347,418	\$313,365
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	32,131	30,000
Total Revenues and Other Sources	\$341,027	\$379,549	\$343,365
Current Expenditures			
General Government	\$163,982	\$135,206	\$118,818
Public Safety	90,862	96,973	101,821
Streets and Highways (excluding Const.)	52,476	57,678	76,261
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,615	3,566	3,744
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$319,935	\$293,423	\$300,644
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$319,935	\$293,423	\$300,644

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,428,000	\$1,428,000	\$1,475,107
Tax Increments	0	0	0
All Other Taxes	3,150	3,150	3,650
Special Assessments	284,487	284,487	229,176
Licenses and Permits	225,450	225,450	148,440
Federal Grants	0	0	0
State General Purpose Aid	399,968	399,968	414,083
State Categorical Aid	60,000	60,000	60,579
Grants from County/Other Local Units	9,240	9,240	6,820
Charges for Services	211,966	211,966	182,861
Fines and Forfeits	16,000	16,000	40,000
Interest on Investments	46,561	46,561	51,000
All Other Revenues	35,500	35,500	48,305
Total Revenues	\$2,720,322	\$2,720,322	\$2,660,021
Proceeds from Bond Sales	854,909	854,909	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	507,626
Total Revenues and Other Sources	\$3,575,231	\$3,575,231	\$3,167,647
Current Expenditures			
General Government	\$568,688	\$568,688	\$527,255
Public Safety	611,798	611,798	566,986
Streets and Highways (excluding Const.)	458,335	458,335	347,481
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	148,148	148,148	154,625
Conservation of Natural Resources	0	0	0
Economic Development & Housing	22,100	22,100	31,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,809,069	\$1,809,069	\$1,627,347
Debt Service - Principal	719,000	719,000	851,000
Interest and Fiscal Charges	313,376	313,376	370,952
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	455,407	455,407	347,361
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	707,626
Total Expenditures and Other Uses	\$3,296,852	\$3,296,852	\$3,904,286

Name of City: Loretto
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Louisburg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$274,566	\$0	\$301,401
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	15,850	0	15,650
Federal Grants	0	0	0
State General Purpose Aid	9,129	0	9,129
State Categorical Aid	26,000	0	23,000
Grants from County/Other Local Units	1,100	0	1,100
Charges for Services	400	0	100
Fines and Forfeits	5,200	0	5,200
Interest on Investments	2,000	0	2,000
All Other Revenues	32,800	0	30,700
Total Revenues	\$367,045	\$0	\$388,280
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$367,045	\$0	\$388,280
Current Expenditures			
General Government	\$106,895	\$0	\$99,295
Public Safety	119,770	0	118,830
Streets and Highways (excluding Const.)	56,810	0	83,985
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	82,470	0	85,170
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,100	0	1,000
Total Current Expenditures	\$367,045	\$0	\$388,280
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$367,045	\$0	\$388,280

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,000	\$11,333	\$12,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	7,418	7,516	7,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	150	150	150
Fines and Forfeits	0	0	0
Interest on Investments	65	27	50
All Other Revenues	1,270	243	235
Total Revenues	\$20,903	\$19,269	\$19,935
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$20,903	\$19,269	\$19,935
Current Expenditures			
General Government	\$11,393	\$10,762	\$13,230
Public Safety	1,120	1,000	500
Streets and Highways (excluding Const.)	2,990	2,063	2,000
Sanitation	2,800	2,791	2,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,600	2,470	1,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$20,903	\$19,086	\$20,430
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$20,903	\$19,086	\$20,430

Name of City: Lowry
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lucan
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$77,500	\$79,500	\$87,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	59,000	59,000	35,000
Licenses and Permits	2,800	3,950	3,500
Federal Grants	0	0	0
State General Purpose Aid	49,900	49,900	49,937
State Categorical Aid	8,500	0	9,000
Grants from County/Other Local Units	0	0	0
Charges for Services	98,200	109,500	124,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	12,750	10,000	0
Total Revenues	\$308,650	\$311,850	\$308,437
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$308,650	\$311,850	\$308,437
Current Expenditures			
General Government	\$189,950	\$235,500	\$200,000
Public Safety	10,000	9,785	10,000
Streets and Highways (excluding Const.)	9,200	13,460	15,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$209,150	\$258,745	\$225,000
Debt Service - Principal	99,500	48,000	49,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$308,650	\$306,745	\$274,000

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$65,000	\$0	\$70,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,230	0	1,200
Federal Grants	0	0	0
State General Purpose Aid	47,720	0	49,270
State Categorical Aid	0	0	9,500
Grants from County/Other Local Units	0	0	0
Charges for Services	600	0	10,150
Fines and Forfeits	0	0	0
Interest on Investments	60	0	80
All Other Revenues	1,090	0	1,300
Total Revenues	\$115,700	\$0	\$141,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$115,700	\$0	\$141,500
Current Expenditures			
General Government	\$68,967	\$0	\$75,039
Public Safety	5,790	0	8,140
Streets and Highways (excluding Const.)	10,865	0	13,665
Sanitation	180	0	10,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,807	0	15,538
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,075	0	1,074
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$103,684	\$0	\$123,456
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	9,500
Total Expenditures and Other Uses	\$103,684	\$0	\$132,956

Name of City: Luverne
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lyle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$899,196	\$899,196	\$962,805
Tax Increments	149,450	149,450	56,250
All Other Taxes	346,050	346,050	382,100
Special Assessments	90,000	90,000	60,000
Licenses and Permits	59,750	59,750	62,890
Federal Grants	0	0	0
State General Purpose Aid	1,267,094	1,267,094	1,306,179
State Categorical Aid	48,500	48,500	42,963
Grants from County/Other Local Units	212,201	312,201	0
Charges for Services	497,300	497,300	500,800
Fines and Forfeits	3,500	3,500	0
Interest on Investments	133,311	133,311	123,322
All Other Revenues	188,304	193,304	70,699
Total Revenues	\$3,894,656	\$3,999,656	\$3,568,008
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	490,501	490,501	627,126
Total Revenues and Other Sources	\$4,385,157	\$4,490,157	\$4,195,134
Current Expenditures			
General Government	\$530,131	\$530,131	\$586,312
Public Safety	979,243	979,243	1,023,142
Streets and Highways (excluding Const.)	653,271	653,271	711,363
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	972,386	1,072,386	757,496
Conservation of Natural Resources	20,510	20,510	40,310
Economic Development & Housing	8,000	8,000	8,000
All Other Current Expenditures	75,136	75,136	99,038
Total Current Expenditures	\$3,238,677	\$3,338,677	\$3,225,661
Debt Service - Principal	515,000	515,000	375,000
Interest and Fiscal Charges	186,642	186,642	203,510
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	257,750	264,750	247,550
Other Financing Uses	0	0	0
Transfers to Other Funds	246,751	246,751	383,826
Total Expenditures and Other Uses	\$4,444,820	\$4,551,820	\$4,435,547

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$83,000	\$83,000	\$83,000
Tax Increments	0	0	0
All Other Taxes	18,442	18,442	8,718
Special Assessments	0	0	0
Licenses and Permits	2,100	2,100	2,100
Federal Grants	0	0	0
State General Purpose Aid	159,373	159,373	164,268
State Categorical Aid	7,200	7,200	7,200
Grants from County/Other Local Units	0	0	0
Charges for Services	300	300	300
Fines and Forfeits	0	0	0
Interest on Investments	10,000	10,000	7,000
All Other Revenues	7,200	7,200	7,200
Total Revenues	\$287,615	\$287,615	\$279,786
Proceeds from Bond Sales	37,574	37,574	37,635
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$325,189	\$325,189	\$317,421
Current Expenditures			
General Government	\$50,710	\$50,710	\$53,015
Public Safety	51,536	51,536	53,800
Streets and Highways (excluding Const.)	54,690	54,690	57,073
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,309	19,309	24,655
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,000	1,000	1,000
All Other Current Expenditures	13,500	13,500	13,300
Total Current Expenditures	\$190,745	\$190,745	\$202,843
Debt Service - Principal	51,779	51,779	66,188
Interest and Fiscal Charges	19,481	19,481	24,465
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	51,000	51,000	28,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$313,005	\$313,005	\$321,496

Name of City: Lynd
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Mabel
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$109,252	\$0	\$150,251
Tax Increments	0	0	0
All Other Taxes	2,551	0	0
Special Assessments	8,000	0	7,321
Licenses and Permits	5,110	0	2,100
Federal Grants	0	0	0
State General Purpose Aid	61,667	0	67,667
State Categorical Aid	5,000	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	72,000	0	95,070
Fines and Forfeits	0	0	0
Interest on Investments	5,000	0	7,000
All Other Revenues	57,175	0	45,200
Total Revenues	\$325,755	\$0	\$374,609
Proceeds from Bond Sales	10,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$335,755	\$0	\$374,609
Current Expenditures			
General Government	\$32,200	\$0	\$27,027
Public Safety	38,720	0	40,688
Streets and Highways (excluding Const.)	36,000	0	33,600
Sanitation	20,000	0	41,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	198,935	0	384,070
Total Current Expenditures	\$325,855	\$0	\$526,385
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	0	0
Total Expenditures and Other Uses	\$335,855	\$0	\$526,385

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$229,000	\$0	\$245,000
Tax Increments	0	0	0
All Other Taxes	1,500	0	1,500
Special Assessments	0	0	0
Licenses and Permits	2,500	0	3,000
Federal Grants	0	0	0
State General Purpose Aid	260,987	0	268,107
State Categorical Aid	8,000	0	9,700
Grants from County/Other Local Units	4,500	0	4,500
Charges for Services	37,997	0	42,947
Fines and Forfeits	1,500	0	2,500
Interest on Investments	6,500	0	5,000
All Other Revenues	19,500	0	9,500
Total Revenues	\$571,984	\$0	\$591,754
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$571,984	\$0	\$591,754
Current Expenditures			
General Government	\$102,600	\$0	\$104,520
Public Safety	163,825	0	172,650
Streets and Highways (excluding Const.)	153,800	0	166,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	54,275	0	54,785
Conservation of Natural Resources	0	0	0
Economic Development & Housing	26,500	0	26,800
All Other Current Expenditures	14,000	0	12,000
Total Current Expenditures	\$515,000	\$0	\$536,755
Debt Service - Principal	8,400	0	5,500
Interest and Fiscal Charges	800	0	500
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	47,000	0	49,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$571,200	\$0	\$591,755

Name of City: Madelia
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Madison
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$476,853	\$506,618	\$506,618
Tax Increments	65,000	0	15,525
All Other Taxes	140	25	34
Special Assessments	177,621	52,969	52,969
Licenses and Permits	16,362	0	3,185
Federal Grants	0	0	0
State General Purpose Aid	748,422	0	918,658
State Categorical Aid	42,562	0	42,562
Grants from County/Other Local Units	0	0	0
Charges for Services	406,105	0	105,000
Fines and Forfeits	2,800	0	1,500
Interest on Investments	6,500	0	2,040
All Other Revenues	0	0	0
Total Revenues	\$1,942,365	\$559,612	\$1,648,091
Proceeds from Bond Sales	235,000	0	200,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,177,365	\$559,612	\$1,848,091
Current Expenditures			
General Government	\$346,556	\$0	\$496,913
Public Safety	653,295	0	443,442
Streets and Highways (excluding Const.)	280,046	0	278,094
Sanitation	63,305	0	63,005
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	390,736	0	346,531
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,490	0	45,733
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,735,428	\$0	\$1,673,718
Debt Service - Principal	255,000	0	235,000
Interest and Fiscal Charges	122,949	0	122,300
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	77,738	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,191,115	\$0	\$2,031,018

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$413,294	\$413,294	\$437,660
Tax Increments	0	0	0
All Other Taxes	43,600	43,600	43,000
Special Assessments	12,000	12,000	17,800
Licenses and Permits	1,775	1,775	2,100
Federal Grants	0	0	0
State General Purpose Aid	853,623	853,623	882,712
State Categorical Aid	5,232	5,232	5,532
Grants from County/Other Local Units	2,969	2,969	3,668
Charges for Services	137,930	137,930	137,430
Fines and Forfeits	3,850	3,850	4,600
Interest on Investments	16,350	16,350	23,700
All Other Revenues	54,958	54,958	58,400
Total Revenues	\$1,545,581	\$1,545,581	\$1,616,602
Proceeds from Bond Sales	0	0	0
Other Financing Sources	10,500	10,500	13,000
Transfers from Other Funds	10,850	10,850	32,000
Total Revenues and Other Sources	\$1,566,931	\$1,566,931	\$1,661,602
Current Expenditures			
General Government	\$345,480	\$345,480	\$356,806
Public Safety	483,689	483,689	529,770
Streets and Highways (excluding Const.)	279,895	279,895	273,966
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	274,249	274,249	302,200
Conservation of Natural Resources	16,500	16,500	16,500
Economic Development & Housing	40,700	40,700	41,510
All Other Current Expenditures	76,340	76,340	64,450
Total Current Expenditures	\$1,516,853	\$1,516,853	\$1,585,202
Debt Service - Principal	4,750	4,750	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	81,550	81,550	69,450
Other Financing Uses	0	0	0
Transfers to Other Funds	60,660	142,600	94,510
Total Expenditures and Other Uses	\$1,663,813	\$1,745,753	\$1,749,162

Name of City: Madison Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Magnolia
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$317,016	\$0	\$331,625
Tax Increments	3,000	0	3,000
All Other Taxes	4,500	0	5,000
Special Assessments	0	0	85,469
Licenses and Permits	18,350	0	17,190
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	600	0	600
Charges for Services	3,730	0	5,315
Fines and Forfeits	17,000	0	25,000
Interest on Investments	9,000	0	8,000
All Other Revenues	0	0	50,234
Total Revenues	\$373,196	\$0	\$531,433
Proceeds from Bond Sales	30,596	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	34,938
Total Revenues and Other Sources	\$403,792	\$0	\$566,371
Current Expenditures			
General Government	\$164,133	\$0	\$321,620
Public Safety	235,795	0	178,618
Streets and Highways (excluding Const.)	0	0	0
Sanitation	512,475	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	157,768	0	21,325
Conservation of Natural Resources	0	0	0
Economic Development & Housing	42,294	0	8,500
All Other Current Expenditures	0	0	1,370
Total Current Expenditures	\$1,112,465	\$0	\$531,433
Debt Service - Principal	0	0	174,799
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	18,000
Other Financing Uses	0	0	0
Transfers to Other Funds	95,400	0	0
Total Expenditures and Other Uses	\$1,207,865	\$0	\$724,232

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$20,000	\$21,380	\$22,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	150	65	50
Federal Grants	0	0	0
State General Purpose Aid	33,000	38,198	42,515
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	750	0	0
Interest on Investments	0	0	0
All Other Revenues	47,000	46,649	47,000
Total Revenues	\$100,900	\$106,292	\$111,565
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$100,900	\$106,292	\$111,565
Current Expenditures			
General Government	\$8,900	\$8,851	\$9,000
Public Safety	3,200	3,100	3,200
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	75,000	80,000	81,000
Total Current Expenditures	\$87,100	\$91,951	\$93,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$87,100	\$91,951	\$93,200

Name of City: Mahanomen
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mahtomedi
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$316,486	\$0	\$327,364
Tax Increments	5,000	0	21,495
All Other Taxes	0	0	0
Special Assessments	50,424	0	68,136
Licenses and Permits	2,043	0	2,774
Federal Grants	0	0	0
State General Purpose Aid	419,810	0	419,810
State Categorical Aid	15,535	0	90,000
Grants from County/Other Local Units	70,000	0	70,000
Charges for Services	58,297	0	38,246
Fines and Forfeits	5,000	0	7,500
Interest on Investments	17,500	0	17,000
All Other Revenues	30,328	0	23,559
Total Revenues	\$990,423	\$0	\$1,085,884
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	25,000	0	0
Total Revenues and Other Sources	\$1,015,423	\$0	\$1,085,884
Current Expenditures			
General Government	\$232,208	\$0	\$220,784
Public Safety	147,508	0	161,965
Streets and Highways (excluding Const.)	97,965	0	93,885
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	23,155
Culture and Recreation	15,572	0	15,864
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	157,909	0	130,741
Total Current Expenditures	\$651,162	\$0	\$646,394
Debt Service - Principal	101,336	0	165,042
Interest and Fiscal Charges	57,500	0	67,243
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,000	0	55,000
Other Financing Uses	0	0	0
Transfers to Other Funds	22,500	0	26,894
Total Expenditures and Other Uses	\$852,498	\$0	\$960,573

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,940,953	\$2,940,953	\$3,174,854
Tax Increments	0	0	0
All Other Taxes	1,400	1,400	0
Special Assessments	0	0	0
Licenses and Permits	234,695	234,695	205,820
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	111,765	121,765	108,635
Grants from County/Other Local Units	15,500	15,500	15,500
Charges for Services	706,704	706,704	787,277
Fines and Forfeits	33,000	33,000	40,000
Interest on Investments	56,800	56,800	57,500
All Other Revenues	198,230	198,230	211,430
Total Revenues	\$4,299,047	\$4,309,047	\$4,601,016
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	340,987	340,987	353,426
Total Revenues and Other Sources	\$4,640,034	\$4,650,034	\$4,954,442
Current Expenditures			
General Government	\$1,015,598	\$1,033,413	\$1,075,929
Public Safety	1,073,578	1,074,559	1,123,866
Streets and Highways (excluding Const.)	498,759	503,256	496,785
Sanitation	162,885	164,213	191,917
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	309,341	322,900	258,231
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	292,875	234,632	349,582
Total Current Expenditures	\$3,353,036	\$3,332,973	\$3,496,310
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	403,770	407,334	574,850
Other Financing Uses	0	0	0
Transfers to Other Funds	798,036	830,820	953,548
Total Expenditures and Other Uses	\$4,554,842	\$4,571,127	\$5,024,708

Name of City: Manchester
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Manhattan Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$8,900	\$0	\$9,078
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	900	0	900
Federal Grants	0	0	0
State General Purpose Aid	10,694	0	13,809
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	100	0	100
All Other Revenues	0	0	0
Total Revenues	\$20,594	\$0	\$23,887
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$20,594	\$0	\$23,887
Current Expenditures			
General Government	\$9,480	\$0	\$9,480
Public Safety	1,000	0	1,000
Streets and Highways (excluding Const.)	3,000	0	3,000
Sanitation	500	0	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	0	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	150	0	150
Total Current Expenditures	\$15,130	\$0	\$15,130
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$15,130	\$0	\$15,130

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$80,000	\$80,000	\$88,000
Tax Increments	20,134	20,134	15,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	2,000
Federal Grants	0	0	150
State General Purpose Aid	840	840	3,500
State Categorical Aid	372	372	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	500	500	500
Total Revenues	\$104,846	\$104,846	\$109,150
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$104,846	\$104,846	\$109,150
Current Expenditures			
General Government	\$34,280	\$34,280	\$36,481
Public Safety	11,441	11,441	13,000
Streets and Highways (excluding Const.)	7,000	7,000	2,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	21,000	21,000	15,000
All Other Current Expenditures	4,500	4,500	11,400
Total Current Expenditures	\$78,221	\$78,221	\$77,881
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	10,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$78,221	\$78,221	\$87,881

Name of City: Mankato
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mantorville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$11,293,500	\$0	\$12,191,682
Tax Increments	194,000	0	44,000
All Other Taxes	376,000	0	1,211,000
Special Assessments	7,861,945	0	7,973,695
Licenses and Permits	1,223,700	0	1,211,700
Federal Grants	0	0	0
State General Purpose Aid	7,294,878	6,518,624	7,622,943
State Categorical Aid	988,543	0	1,312,612
Grants from County/Other Local Units	308,932	0	558,386
Charges for Services	1,414,350	0	1,323,650
Fines and Forfeits	338,000	0	340,000
Interest on Investments	566,300	0	972,000
All Other Revenues	1,689,283	0	1,383,632
Total Revenues	\$33,549,431	\$6,518,624	\$36,145,300
Proceeds from Bond Sales	3,535,720	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	1,398,488	4,151,945
Total Revenues and Other Sources	\$37,085,151	\$7,917,112	\$40,297,245
Current Expenditures			
General Government	\$1,653,895	\$0	\$1,892,044
Public Safety	9,999,900	0	11,159,269
Streets and Highways (excluding Const.)	3,826,075	0	4,140,207
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,243,744	0	2,549,634
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,090,904	0	1,303,815
All Other Current Expenditures	570,202	0	1,003,305
Total Current Expenditures	\$20,384,720	\$0	\$22,048,274
Debt Service - Principal	9,805,000	0	10,175,000
Interest and Fiscal Charges	2,339,220	0	2,881,950
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	480,975	0	420,170
Other Financing Uses	0	0	0
Transfers to Other Funds	3,758,262	0	4,464,726
Total Expenditures and Other Uses	\$36,768,177	\$0	\$39,990,120

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$390,973	\$0	\$406,611
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	12,500	0	12,500
Federal Grants	0	0	0
State General Purpose Aid	246,071	0	254,328
State Categorical Aid	11,000	0	11,000
Grants from County/Other Local Units	4,000	0	4,000
Charges for Services	53,894	0	53,894
Fines and Forfeits	2,500	0	2,500
Interest on Investments	33,500	0	6,993
All Other Revenues	13,000	0	13,000
Total Revenues	\$767,438	\$0	\$764,826
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$767,438	\$0	\$764,826
Current Expenditures			
General Government	\$264,770	\$0	\$231,335
Public Safety	193,600	0	200,240
Streets and Highways (excluding Const.)	170,844	0	112,758
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	37,707	0	38,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$666,921	\$0	\$583,033
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	100,517	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	181,793
Total Expenditures and Other Uses	\$767,438	\$0	\$764,826

Name of City: Maple Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Maple Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$25,928,350	\$25,928,350	\$27,959,783
Tax Increments	0	0	0
All Other Taxes	42,000	42,000	40,600
Special Assessments	0	0	0
Licenses and Permits	3,053,700	3,053,700	2,824,000
Federal Grants	5,000	5,000	5,000
State General Purpose Aid	753,000	753,000	770,000
State Categorical Aid	722,000	722,000	787,000
Grants from County/Other Local Units	2,803,501	2,803,501	2,884,247
Charges for Services	4,192,883	4,192,883	4,735,418
Fines and Forfeits	400,000	400,000	400,000
Interest on Investments	60,000	60,000	85,000
All Other Revenues	18,000	18,000	18,000
Total Revenues	\$37,978,434	\$37,978,434	\$40,509,048
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	4,151,900	4,151,900	4,333,800
Total Revenues and Other Sources	\$42,130,334	\$42,130,334	\$44,842,848
Current Expenditures			
General Government	\$5,887,500	\$5,887,500	\$6,215,400
Public Safety	12,635,400	12,635,400	13,369,100
Streets and Highways (excluding Const.)	5,707,000	5,707,000	6,035,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,401,683	4,401,683	4,618,718
Conservation of Natural Resources	0	0	0
Economic Development & Housing	749,300	749,300	779,200
All Other Current Expenditures	3,855,391	3,855,391	4,306,167
Total Current Expenditures	\$33,236,274	\$33,236,274	\$35,324,485
Debt Service - Principal	995,000	995,000	995,000
Interest and Fiscal Charges	666,450	666,450	646,550
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,130,700	2,130,700	2,235,800
Other Financing Uses	0	0	0
Transfers to Other Funds	5,084,800	5,084,800	5,456,700
Total Expenditures and Other Uses	\$42,113,224	\$42,113,224	\$44,658,535

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$567,582	\$0	\$516,850
Tax Increments	233,580	0	232,000
All Other Taxes	0	0	0
Special Assessments	219,126	0	212,698
Licenses and Permits	27,750	0	25,250
Federal Grants	0	0	0
State General Purpose Aid	449,312	0	486,195
State Categorical Aid	7,818	0	7,818
Grants from County/Other Local Units	5,200	0	6,000
Charges for Services	119,550	0	129,530
Fines and Forfeits	200	0	200
Interest on Investments	84,050	0	77,600
All Other Revenues	20,000	0	14,500
Total Revenues	\$1,734,168	\$0	\$1,708,641
Proceeds from Bond Sales	167,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	75,000
Total Revenues and Other Sources	\$1,901,168	\$0	\$1,783,641
Current Expenditures			
General Government	\$314,724	\$0	\$325,491
Public Safety	171,655	0	177,970
Streets and Highways (excluding Const.)	180,479	0	198,141
Sanitation	74,000	0	83,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	59,594	0	56,281
Conservation of Natural Resources	0	0	0
Economic Development & Housing	12,000	0	12,000
All Other Current Expenditures	59,960	0	70,460
Total Current Expenditures	\$872,412	\$0	\$923,843
Debt Service - Principal	575,000	0	500,000
Interest and Fiscal Charges	255,635	0	193,041
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	155,000	0	140,000
Other Financing Uses	0	0	0
Transfers to Other Funds	20,000	0	20,000
Total Expenditures and Other Uses	\$1,878,047	\$0	\$1,776,884

Name of City: Maple Plain
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mapleton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,172,226	\$0	\$1,212,133
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	32,765	0	32,765
Federal Grants	0	0	0
State General Purpose Aid	360,402	0	373,082
State Categorical Aid	935	0	935
Grants from County/Other Local Units	2,500	0	2,500
Charges for Services	0	0	0
Fines and Forfeits	25,200	0	14,200
Interest on Investments	38,000	0	38,000
All Other Revenues	55,100	0	80,100
Total Revenues	\$1,687,128	\$0	\$1,753,715
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,687,128	\$0	\$1,753,715
Current Expenditures			
General Government	\$402,632	\$0	\$422,222
Public Safety	718,707	0	701,428
Streets and Highways (excluding Const.)	266,297	0	302,929
Sanitation	18,975	0	19,800
Human Services	0	0	0
Health	6,331	0	6,331
Culture and Recreation	33,175	0	34,567
Conservation of Natural Resources	0	0	0
Economic Development & Housing	40,000	0	20,000
All Other Current Expenditures	4,073	0	0
Total Current Expenditures	\$1,490,190	\$0	\$1,507,277
Debt Service - Principal	32,471	0	32,471
Interest and Fiscal Charges	8,967	0	8,967
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	55,500	0	55,000
Other Financing Uses	20,000	0	20,000
Transfers to Other Funds	80,000	0	130,000
Total Expenditures and Other Uses	\$1,687,128	\$0	\$1,753,715

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$284,621	\$284,621	\$301,699
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,300	4,300	3,950
Federal Grants	0	0	0
State General Purpose Aid	509,471	469,471	544,853
State Categorical Aid	600	600	600
Grants from County/Other Local Units	18,000	18,000	18,000
Charges for Services	2,100	2,100	2,000
Fines and Forfeits	6,000	6,000	7,000
Interest on Investments	15,000	15,000	10,000
All Other Revenues	39,219	39,219	40,469
Total Revenues	\$879,311	\$839,311	\$928,571
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$879,311	\$839,311	\$928,571
Current Expenditures			
General Government	\$141,500	\$0	\$158,645
Public Safety	352,325	0	359,560
Streets and Highways (excluding Const.)	211,575	0	244,012
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	44,900	0	52,840
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	15,960	0	10,715
Total Current Expenditures	\$766,260	\$0	\$825,772
Debt Service - Principal	330,000	0	345,000
Interest and Fiscal Charges	206,370	0	193,012
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	113,321	0	102,759
Other Financing Uses	0	0	0
Transfers to Other Funds	166,738	0	166,738
Total Expenditures and Other Uses	\$1,582,689	\$0	\$1,633,281

Name of City: Mapleview
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Maplewood
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$18,000	\$18,000	\$22,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	100	100	50
Federal Grants	0	0	0
State General Purpose Aid	53,728	53,728	53,537
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	191
Charges for Services	0	0	200
Fines and Forfeits	100	100	100
Interest on Investments	1,000	1,000	0
All Other Revenues	16,150	16,150	2,000
Total Revenues	\$89,078	\$89,078	\$78,078
Proceeds from Bond Sales	10,000	10,000	0
Other Financing Sources	0	0	11,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$99,078	\$99,078	\$89,078
Current Expenditures			
General Government	\$37,875	\$37,875	\$34,025
Public Safety	38,836	38,836	35,000
Streets and Highways (excluding Const.)	27,000	27,000	25,400
Sanitation	5,000	5,000	3,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,450	7,450	7,450
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	12,900	12,900	14,100
Total Current Expenditures	\$129,061	\$129,061	\$118,975
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	10,000	10,000	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	10,000	0
Total Expenditures and Other Uses	\$149,061	\$149,061	\$118,975

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$14,752,869	\$14,724,485	\$14,963,805
Tax Increments	510,220	610,220	513,260
All Other Taxes	181,230	186,290	181,290
Special Assessments	1,434,430	1,440,130	1,628,180
Licenses and Permits	1,523,580	1,287,360	1,253,260
Federal Grants	12,980	10,300	10,300
State General Purpose Aid	416,500	416,500	416,500
State Categorical Aid	1,201,710	1,271,300	1,296,120
Grants from County/Other Local Units	43,170	48,870	48,870
Charges for Services	4,285,020	4,086,040	4,355,180
Fines and Forfeits	202,340	200,000	204,170
Interest on Investments	368,140	440,090	453,260
All Other Revenues	1,179,915	1,231,440	1,300,122
Total Revenues	\$26,112,104	\$25,953,025	\$26,624,317
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	570,626	819,790
Total Revenues and Other Sources	\$26,112,104	\$26,523,651	\$27,444,107
Current Expenditures			
General Government	\$3,370,146	\$4,692,402	\$4,862,590
Public Safety	9,318,541	9,530,263	9,403,210
Streets and Highways (excluding Const.)	2,318,964	2,392,648	2,453,770
Sanitation	0	0	0
Human Services	0	0	0
Health	180,802	138,138	133,440
Culture and Recreation	2,015,959	2,000,163	2,110,360
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,296,704	0	0
All Other Current Expenditures	65,990	0	0
Total Current Expenditures	\$18,567,106	\$18,753,614	\$18,963,370
Debt Service - Principal	4,420,000	4,420,000	5,905,000
Interest and Fiscal Charges	2,580,104	2,329,974	3,016,985
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,719,351	1,663,060	442,628
Other Financing Uses	0	0	0
Transfers to Other Funds	410,270	869,030	1,317,947
Total Expenditures and Other Uses	\$27,696,831	\$28,035,678	\$29,645,930

Name of City: Marble
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Marietta
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$145,000	\$0	\$152,250
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	0	1,500
Federal Grants	0	0	0
State General Purpose Aid	262,615	0	262,484
State Categorical Aid	85,000	0	62,300
Grants from County/Other Local Units	0	0	0
Charges for Services	16,000	0	12,000
Fines and Forfeits	1,500	0	2,000
Interest on Investments	5,000	0	5,500
All Other Revenues	0	0	0
Total Revenues	\$517,115	\$0	\$498,034
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$517,115	\$0	\$498,034
Current Expenditures			
General Government	\$140,000	\$0	\$220,000
Public Safety	80,368	0	85,247
Streets and Highways (excluding Const.)	80,000	0	146,690
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,800	0	9,570
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$309,168	\$0	\$461,507
Debt Service - Principal	23,770	0	35,000
Interest and Fiscal Charges	6,133	0	8,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$339,071	\$0	\$504,507

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$14,500	\$10,373	\$15,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	12,500	10,197	13,000
Licenses and Permits	2,000	2,644	2,000
Federal Grants	0	0	0
State General Purpose Aid	53,800	57,943	53,800
State Categorical Aid	7,500	13,499	7,500
Grants from County/Other Local Units	1,500	1,472	1,500
Charges for Services	11,500	22,386	10,500
Fines and Forfeits	0	0	0
Interest on Investments	12,500	12,717	18,000
All Other Revenues	550	5,607	940
Total Revenues	\$116,350	\$136,838	\$122,740
Proceeds from Bond Sales	80,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$196,350	\$136,838	\$122,740
Current Expenditures			
General Government	\$44,700	\$46,017	\$47,400
Public Safety	16,400	36,852	25,000
Streets and Highways (excluding Const.)	14,700	19,744	14,700
Sanitation	3,000	6,289	3,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	3,150	3,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	101	0
Total Current Expenditures	\$82,300	\$112,153	\$93,900
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	113,800	146,224	43,300
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$196,100	\$258,377	\$137,200

Name of City: Marine On St. Croix
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Marshall
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$541,462	\$0	\$485,109
Tax Increments	0	0	0
All Other Taxes	4,420	0	4,000
Special Assessments	0	0	0
Licenses and Permits	26,750	0	26,450
Federal Grants	0	0	0
State General Purpose Aid	4,100	0	0
State Categorical Aid	0	0	465
Grants from County/Other Local Units	0	0	0
Charges for Services	204,494	0	283,173
Fines and Forfeits	1,500	0	1,500
Interest on Investments	12,300	0	19,800
All Other Revenues	12,600	0	9,650
Total Revenues	\$807,626	\$0	\$830,147
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$807,626	\$0	\$830,147
Current Expenditures			
General Government	\$360,313	\$0	\$355,241
Public Safety	81,700	0	100,650
Streets and Highways (excluding Const.)	40,200	0	50,600
Sanitation	74,550	0	95,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	41,700	0	44,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	7,000	0	6,750
Total Current Expenditures	\$605,463	\$0	\$652,941
Debt Service - Principal	17,000	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	179,700	0	177,700
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$802,163	\$0	\$830,641

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,334,275	\$4,334,275	\$4,434,781
Tax Increments	1,500,000	1,500,000	1,600,000
All Other Taxes	634,500	634,500	647,500
Special Assessments	284,761	284,761	286,745
Licenses and Permits	229,721	229,721	225,547
Federal Grants	0	0	0
State General Purpose Aid	2,946,889	2,946,889	3,116,751
State Categorical Aid	0	0	0
Grants from County/Other Local Units	136,658	136,658	139,258
Charges for Services	966,504	966,504	1,044,164
Fines and Forfeits	126,750	126,750	128,250
Interest on Investments	557,575	557,575	283,500
All Other Revenues	837,879	837,879	355,500
Total Revenues	\$12,555,512	\$12,555,512	\$12,261,996
Proceeds from Bond Sales	279,850	279,850	279,500
Other Financing Sources	0	0	0
Transfers from Other Funds	2,752,889	2,752,889	3,091,255
Total Revenues and Other Sources	\$15,588,251	\$15,588,251	\$15,632,751
Current Expenditures			
General Government	\$2,099,161	\$2,099,138	\$2,155,405
Public Safety	2,996,524	2,996,147	3,158,180
Streets and Highways (excluding Const.)	3,004,580	3,005,985	2,996,904
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,041,311	2,040,306	2,155,743
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$10,141,576	\$10,141,576	\$10,466,232
Debt Service - Principal	2,275,000	2,275,000	1,970,000
Interest and Fiscal Charges	573,729	573,729	413,004
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	584,711	584,711	1,054,460
Other Financing Uses	0	0	0
Transfers to Other Funds	897,732	897,732	839,419
Total Expenditures and Other Uses	\$14,472,748	\$14,472,748	\$14,743,115

Name of City: Mayer
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Maynard
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,140,400	\$0	\$1,136,364
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	102,360	0	99,935
Federal Grants	0	0	0
State General Purpose Aid	213,345	0	286,390
State Categorical Aid	0	0	109
Grants from County/Other Local Units	2,215	0	2,804
Charges for Services	171,041	0	168,478
Fines and Forfeits	500	0	500
Interest on Investments	5,000	0	6,200
All Other Revenues	149,699	0	20,387
Total Revenues	\$1,784,560	\$0	\$1,721,167
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,784,560	\$0	\$1,721,167
Current Expenditures			
General Government	\$439,728	\$0	\$413,733
Public Safety	345,231	0	350,335
Streets and Highways (excluding Const.)	221,258	0	216,041
Sanitation	58,100	0	70,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	70,500	0	73,050
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,650	0	7,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,140,467	\$0	\$1,130,859
Debt Service - Principal	160,000	0	181,218
Interest and Fiscal Charges	108,909	0	46,578
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	382,682
Total Expenditures and Other Uses	\$1,409,376	\$0	\$1,741,337

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$112,000	\$112,000	\$113,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,300	1,300	1,300
Federal Grants	0	0	0
State General Purpose Aid	131,140	131,140	131,750
State Categorical Aid	9,500	8,783	8,783
Grants from County/Other Local Units	0	0	0
Charges for Services	44,504	43,504	41,819
Fines and Forfeits	500	500	240
Interest on Investments	6,000	6,000	6,000
All Other Revenues	8,300	9,540	10,990
Total Revenues	\$313,244	\$312,767	\$313,882
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	80,000	80,000	0
Total Revenues and Other Sources	\$393,244	\$392,767	\$313,882
Current Expenditures			
General Government	\$81,897	\$76,687	\$79,927
Public Safety	39,206	42,993	41,838
Streets and Highways (excluding Const.)	120,069	121,788	141,530
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	42,898	43,022	44,365
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	19,786	58,913	19,287
Total Current Expenditures	\$303,856	\$343,403	\$326,947
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	22,240	2,557	25,760
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$326,096	\$345,960	\$352,707

Name of City: Mazepa
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Mc Grath
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$255,984	\$255,984	\$267,400
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	16,630	16,630	13,450
Licenses and Permits	20,860	20,860	20,875
Federal Grants	0	0	0
State General Purpose Aid	155,229	155,229	159,876
State Categorical Aid	10,850	10,850	10,850
Grants from County/Other Local Units	3,100	3,100	3,100
Charges for Services	55,160	55,160	59,846
Fines and Forfeits	1,500	1,500	1,500
Interest on Investments	30,000	30,000	30,000
All Other Revenues	39,538	39,538	32,288
Total Revenues	\$588,851	\$588,851	\$599,185
Proceeds from Bond Sales	317,548	317,548	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	312,526
Total Revenues and Other Sources	\$906,399	\$906,399	\$911,711
Current Expenditures			
General Government	\$315,252	\$315,252	\$318,686
Public Safety	118,410	118,410	120,246
Streets and Highways (excluding Const.)	142,517	142,517	126,202
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,600	7,600	6,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	194,546	194,546	200,135
Total Current Expenditures	\$778,325	\$778,325	\$771,869
Debt Service - Principal	63,000	63,000	83,000
Interest and Fiscal Charges	53,774	53,774	53,042
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	11,300	11,300	3,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$906,399	\$906,399	\$911,711

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,200	\$0	\$7,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,225	0	1,225
Federal Grants	0	0	0
State General Purpose Aid	4,938	0	6,082
State Categorical Aid	8,342	0	7,600
Grants from County/Other Local Units	0	0	0
Charges for Services	3,300	0	3,300
Fines and Forfeits	0	0	0
Interest on Investments	1,288	0	143
All Other Revenues	510	0	809
Total Revenues	\$26,803	\$0	\$26,359
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$26,803	\$0	\$26,359
Current Expenditures			
General Government	\$10,200	\$0	\$20,099
Public Safety	12,703	0	1,550
Streets and Highways (excluding Const.)	3,700	0	4,150
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	200	0	225
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$26,803	\$0	\$26,024
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$26,803	\$0	\$26,024

Name of City: Mc Gregor
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Mc Intosh
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$183,519	\$0	\$211,475
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	6,000	0	6,000
Federal Grants	0	0	0
State General Purpose Aid	91,694	0	91,964
State Categorical Aid	18,000	0	18,000
Grants from County/Other Local Units	13,900	0	13,900
Charges for Services	100,000	0	0
Fines and Forfeits	1	0	0
Interest on Investments	2,000	0	0
All Other Revenues	0	0	0
Total Revenues	\$415,114	\$0	\$341,339
Proceeds from Bond Sales	20,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	100,000
Total Revenues and Other Sources	\$435,114	\$0	\$441,339
Current Expenditures			
General Government	\$124,248	\$0	\$124,248
Public Safety	42,000	0	42,000
Streets and Highways (excluding Const.)	89,500	0	89,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	38,846	0	38,846
Total Current Expenditures	\$294,594	\$0	\$294,594
Debt Service - Principal	45,992	0	50,536
Interest and Fiscal Charges	80,028	0	78,884
Streets and Highways Capital Outlay	6,500	0	0
All Other Capital Outlay	8,000	0	8,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$435,114	\$0	\$432,014

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$109,798	\$0	\$113,663
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	16,500	0	19,200
Licenses and Permits	2,000	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	204,140	0	211,993
State Categorical Aid	9,618	0	7,118
Grants from County/Other Local Units	7,288	0	0
Charges for Services	35,500	0	34,500
Fines and Forfeits	3,000	0	2,000
Interest on Investments	5,200	0	5,200
All Other Revenues	50,500	0	50,700
Total Revenues	\$443,544	\$0	\$446,374
Proceeds from Bond Sales	248,863	0	249,298
Other Financing Sources	0	0	0
Transfers from Other Funds	10,644	0	0
Total Revenues and Other Sources	\$703,051	\$0	\$695,672
Current Expenditures			
General Government	\$74,462	\$0	\$76,880
Public Safety	57,778	0	28,489
Streets and Highways (excluding Const.)	100,741	0	102,195
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,426	0	15,175
Conservation of Natural Resources	0	0	0
Economic Development & Housing	198,263	0	200,262
All Other Current Expenditures	75,080	0	75,862
Total Current Expenditures	\$525,750	\$0	\$498,863
Debt Service - Principal	90,399	0	112,929
Interest and Fiscal Charges	26,966	0	26,966
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,250	0	20,000
Other Financing Uses	0	0	0
Transfers to Other Funds	39,686	0	36,914
Total Expenditures and Other Uses	\$703,051	\$0	\$695,672

Name of City: Mc Kinley
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Meadowlands
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$900	\$1,883	\$1,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	10	0	25
Federal Grants	0	0	0
State General Purpose Aid	55,000	53,254	50,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,500	1,406	1,500
Fines and Forfeits	0	0	0
Interest on Investments	3,000	12,534	5,000
All Other Revenues	0	0	0
Total Revenues	\$60,410	\$69,077	\$57,725
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$60,410	\$69,077	\$57,725
Current Expenditures			
General Government	\$50,000	\$15,299	\$20,000
Public Safety	12,000	8,500	9,000
Streets and Highways (excluding Const.)	9,200	0	9,200
Sanitation	7,200	0	0
Human Services	4,200	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$82,600	\$23,799	\$38,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$82,600	\$23,799	\$38,200

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$43,798	\$40,243	\$48,798
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	2,445	1,500
Federal Grants	0	0	0
State General Purpose Aid	23,000	23,625	23,000
State Categorical Aid	1,000	6,019	1,000
Grants from County/Other Local Units	0	0	0
Charges for Services	1,000	2,395	1,000
Fines and Forfeits	0	0	0
Interest on Investments	3,000	3,502	3,000
All Other Revenues	7,000	9,734	7,000
Total Revenues	\$80,298	\$87,963	\$85,298
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,000	2,893	2,893
Total Revenues and Other Sources	\$81,298	\$90,856	\$88,191
Current Expenditures			
General Government	\$60,000	\$56,176	\$62,000
Public Safety	8,000	7,843	8,000
Streets and Highways (excluding Const.)	4,000	4,282	4,500
Sanitation	200	174	200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	1,637	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,000	10,962	10,000
Total Current Expenditures	\$82,200	\$81,074	\$86,700
Debt Service - Principal	2,893	2,893	2,893
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	1,000	1,000	1,000
Total Expenditures and Other Uses	\$86,093	\$84,967	\$90,593

Name of City: Medford
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Medicine Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$164,005	\$0	\$143,816
Tax Increments	0	0	0
All Other Taxes	12,000	0	12,500
Special Assessments	0	0	0
Licenses and Permits	500	0	400
Federal Grants	0	0	0
State General Purpose Aid	222,433	0	193,002
State Categorical Aid	0	0	0
Grants from County/Other Local Units	11,910	0	12,410
Charges for Services	3,250	0	3,500
Fines and Forfeits	0	0	200
Interest on Investments	13,000	0	14,600
All Other Revenues	68,760	0	81,380
Total Revenues	\$495,858	\$0	\$461,808
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$495,858	\$0	\$461,808
Current Expenditures			
General Government	\$230,234	\$0	\$176,215
Public Safety	137,918	0	131,950
Streets and Highways (excluding Const.)	151,569	0	111,562
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	17,430	0	18,335
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,000	0	11,130
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$543,151	\$0	\$449,192
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$543,151	\$0	\$449,192

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$301,510	\$301,510	\$343,410
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	24,900	24,900	24,900
Federal Grants	0	0	0
State General Purpose Aid	2,190	2,190	2,190
State Categorical Aid	7,000	7,000	7,000
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	5,400	5,400	5,500
All Other Revenues	0	0	0
Total Revenues	\$341,000	\$341,000	\$383,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$341,000	\$341,000	\$383,000
Current Expenditures			
General Government	\$122,100	\$122,100	\$80,100
Public Safety	26,400	26,400	28,400
Streets and Highways (excluding Const.)	48,300	48,300	73,500
Sanitation	92,200	92,200	151,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,000	15,000	12,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	24,000	24,000	29,000
Total Current Expenditures	\$328,000	\$328,000	\$374,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	13,000	13,000	9,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$341,000	\$341,000	\$383,000

Name of City: Medina
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Meire Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,429,964	\$2,429,964	\$2,736,466
Tax Increments	428,271	428,271	533,015
All Other Taxes	0	0	0
Special Assessments	424,315	424,315	384,367
Licenses and Permits	406,215	406,215	267,100
Federal Grants	11,500	11,500	7,000
State General Purpose Aid	28,866	28,866	0
State Categorical Aid	191,873	191,873	195,250
Grants from County/Other Local Units	31,642	31,642	25,000
Charges for Services	1,283,940	1,283,940	924,300
Fines and Forfeits	138,500	138,500	221,000
Interest on Investments	269,900	269,900	264,200
All Other Revenues	80,025	80,025	255,775
Total Revenues	\$5,725,011	\$5,725,011	\$5,813,473
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,340,928	1,340,928	1,045,616
Total Revenues and Other Sources	\$7,065,939	\$7,065,939	\$6,859,089
Current Expenditures			
General Government	\$1,377,890	\$1,377,890	\$1,101,988
Public Safety	1,758,740	1,758,740	1,930,298
Streets and Highways (excluding Const.)	634,665	634,665	620,094
Sanitation	47,550	47,550	19,200
Human Services	8,250	8,250	8,550
Health	0	0	0
Culture and Recreation	157,280	157,280	137,799
Conservation of Natural Resources	29,000	29,000	11,500
Economic Development & Housing	0	0	0
All Other Current Expenditures	21,750	21,750	32,000
Total Current Expenditures	\$4,035,125	\$4,035,125	\$3,861,429
Debt Service - Principal	320,000	320,000	470,000
Interest and Fiscal Charges	82,190	82,190	151,961
Streets and Highways Capital Outlay	260,000	260,000	340,977
All Other Capital Outlay	6,486,200	6,486,200	1,769,300
Other Financing Uses	0	0	0
Transfers to Other Funds	1,340,928	1,340,928	1,045,616
Total Expenditures and Other Uses	\$12,524,443	\$12,524,443	\$7,639,283

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$18,000	\$22,000	\$20,000
Tax Increments	8,000	8,000	8,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	3,000	3,000
Federal Grants	0	0	0
State General Purpose Aid	20,000	14,900	15,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	3,000	4,100	4,000
Fines and Forfeits	0	0	0
Interest on Investments	300	390	400
All Other Revenues	0	184	200
Total Revenues	\$51,300	\$52,574	\$50,600
Proceeds from Bond Sales	10,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	5,000
Total Revenues and Other Sources	\$61,300	\$52,574	\$55,600
Current Expenditures			
General Government	\$15,000	\$15,327	\$15,000
Public Safety	2,500	2,663	3,000
Streets and Highways (excluding Const.)	10,000	5,029	5,000
Sanitation	1,000	1,517	1,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,500	250	1,500
Total Current Expenditures	\$30,000	\$24,786	\$26,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	10,000	12,742	5,000
All Other Capital Outlay	0	9,433	0
Other Financing Uses	0	0	0
Transfers to Other Funds	15,000	7,997	10,000
Total Expenditures and Other Uses	\$55,000	\$54,958	\$41,000

Name of City: Melrose
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Menahga
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,208,817	\$0	\$1,261,237
Tax Increments	76,438	0	49,300
All Other Taxes	312,000	0	336,975
Special Assessments	128,974	0	140,093
Licenses and Permits	47,550	0	44,475
Federal Grants	0	0	0
State General Purpose Aid	734,036	0	758,166
State Categorical Aid	65,435	0	61,417
Grants from County/Other Local Units	14,784	0	16,829
Charges for Services	216,024	0	301,234
Fines and Forfeits	19,500	0	15,000
Interest on Investments	107,478	0	104,589
All Other Revenues	11,300	0	18,100
Total Revenues	\$2,942,336	\$0	\$3,107,415
Proceeds from Bond Sales	268,762	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	327,893
Total Revenues and Other Sources	\$3,211,098	\$0	\$3,435,308
Current Expenditures			
General Government	\$611,815	\$0	\$606,220
Public Safety	624,297	0	654,899
Streets and Highways (excluding Const.)	406,118	0	421,600
Sanitation	3,800	0	4,200
Human Services	0	0	0
Health	23,250	0	23,250
Culture and Recreation	80,562	0	79,266
Conservation of Natural Resources	0	0	0
Economic Development & Housing	179,881	0	220,405
All Other Current Expenditures	0	0	5,600
Total Current Expenditures	\$1,929,723	\$0	\$2,015,440
Debt Service - Principal	299,761	0	265,990
Interest and Fiscal Charges	170,506	0	211,215
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	388,600	0	430,200
Other Financing Uses	0	0	0
Transfers to Other Funds	356,115	0	339,902
Total Expenditures and Other Uses	\$3,144,705	\$0	\$3,262,747

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$261,617	\$0	\$280,000
Tax Increments	1,200	0	0
All Other Taxes	13,700	0	15,500
Special Assessments	44,000	0	42,364
Licenses and Permits	750	0	900
Federal Grants	0	0	0
State General Purpose Aid	324,248	0	358,095
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	44,230	0	49,660
Fines and Forfeits	10,000	0	10,000
Interest on Investments	22,000	0	22,000
All Other Revenues	7,439	0	2,051
Total Revenues	\$729,184	\$0	\$780,570
Proceeds from Bond Sales	167,040	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$896,224	\$0	\$780,570
Current Expenditures			
General Government	\$258,539	\$0	\$253,423
Public Safety	275,181	0	297,496
Streets and Highways (excluding Const.)	134,415	0	146,065
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	39,033	0	51,273
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$707,168	\$0	\$748,257
Debt Service - Principal	37,000	0	99,000
Interest and Fiscal Charges	94,452	0	40,660
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	22,000	0	25,500
Other Financing Uses	0	0	0
Transfers to Other Funds	35,000	0	0
Total Expenditures and Other Uses	\$895,620	\$0	\$913,417

Name of City: Mendota
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mendota Heights
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$132,497	\$132,497	\$121,333
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	8,850	8,850	9,575
Federal Grants	0	0	0
State General Purpose Aid	3,673	3,673	19,365
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	7,500	7,500	2,800
Interest on Investments	20	20	20
All Other Revenues	2,396	2,396	3,696
Total Revenues	\$154,936	\$154,936	\$156,789
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$154,936	\$154,936	\$156,789
Current Expenditures			
General Government	\$62,241	\$0	\$61,150
Public Safety	58,933	0	61,945
Streets and Highways (excluding Const.)	18,224	0	20,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,938	0	8,694
Total Current Expenditures	\$148,336	\$0	\$151,789
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	5,000	0	5,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$153,336	\$0	\$156,789

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,649,750	\$4,649,750	\$4,933,090
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	293,250	293,250	307,850
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	315,070	315,070	321,070
Grants from County/Other Local Units	15,800	15,800	22,700
Charges for Services	434,780	434,780	465,350
Fines and Forfeits	63,000	63,000	65,000
Interest on Investments	81,100	81,100	82,900
All Other Revenues	213,000	213,000	195,000
Total Revenues	\$6,065,750	\$6,065,750	\$6,392,960
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	175,000	175,000	175,000
Total Revenues and Other Sources	\$6,240,750	\$6,240,750	\$6,567,960
Current Expenditures			
General Government	\$1,066,130	\$1,066,130	\$1,097,860
Public Safety	3,100,680	3,100,680	3,333,500
Streets and Highways (excluding Const.)	713,730	713,730	762,750
Sanitation	27,470	27,470	28,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	718,740	718,740	748,790
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	207,790	207,790	199,110
Total Current Expenditures	\$5,834,540	\$5,834,540	\$6,170,110
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	292,850	292,850	307,190
Other Financing Uses	168,250	168,250	168,250
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$6,295,640	\$6,295,640	\$6,645,550

Name of City: Middle River
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Miesville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$58,610	\$0	\$61,800
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,150	0	2,075
Federal Grants	204,174	306,152	238,706
State General Purpose Aid	78,079	0	88,059
State Categorical Aid	8,054	0	8,404
Grants from County/Other Local Units	0	0	0
Charges for Services	23,750	0	26,240
Fines and Forfeits	250	0	250
Interest on Investments	2,134	0	2,435
All Other Revenues	15,040	24,090	15,725
Total Revenues	\$392,241	\$330,242	\$443,694
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,500	0	6,500
Total Revenues and Other Sources	\$395,741	\$330,242	\$450,194
Current Expenditures			
General Government	\$54,525	\$0	\$55,943
Public Safety	47,216	0	38,630
Streets and Highways (excluding Const.)	31,980	0	26,825
Sanitation	1,040	4,540	1,070
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	74,202	0	73,388
Conservation of Natural Resources	0	0	0
Economic Development & Housing	165,894	273,987	200,426
All Other Current Expenditures	3,000	0	0
Total Current Expenditures	\$377,857	\$278,527	\$396,282
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	8,000	13,300
Other Financing Uses	0	0	30,900
Transfers to Other Funds	20,500	18,500	6,500
Total Expenditures and Other Uses	\$403,357	\$305,027	\$446,982

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$45,074	\$40,692	\$45,000
Tax Increments	0	0	0
All Other Taxes	0	22	0
Special Assessments	0	0	0
Licenses and Permits	4,000	4,810	4,000
Federal Grants	0	8,367	5,000
State General Purpose Aid	0	4,234	0
State Categorical Aid	13,000	11,456	11,500
Grants from County/Other Local Units	5,400	1,000	0
Charges for Services	80,000	82,544	72,023
Fines and Forfeits	0	445	0
Interest on Investments	0	6,443	0
All Other Revenues	5,000	29,775	5,000
Total Revenues	\$152,474	\$189,788	\$142,523
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$152,474	\$189,788	\$142,523
Current Expenditures			
General Government	\$32,000	\$64,617	\$33,000
Public Safety	45,000	55,543	74,000
Streets and Highways (excluding Const.)	5,400	5,518	5,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,000	19,744	12,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	1,000
Total Current Expenditures	\$99,400	\$145,422	\$125,600
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	79,500	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$99,400	\$224,922	\$125,600

Name of City: Milaca
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Millville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$698,200	\$698,200	\$715,798
Tax Increments	38,000	133,800	37,000
All Other Taxes	0	0	0
Special Assessments	96,443	96,443	73,143
Licenses and Permits	10,550	10,550	10,050
Federal Grants	0	90,254	0
State General Purpose Aid	609,596	553,793	629,735
State Categorical Aid	76,102	131,841	79,102
Grants from County/Other Local Units	0	4,334	0
Charges for Services	171,950	171,950	169,475
Fines and Forfeits	17,000	17,000	12,500
Interest on Investments	52,050	52,050	46,100
All Other Revenues	198,270	198,270	93,000
Total Revenues	\$1,968,161	\$2,158,485	\$1,865,903
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	287,000	0
Transfers from Other Funds	120,630	278,890	38,415
Total Revenues and Other Sources	\$2,088,791	\$2,724,375	\$1,904,318
Current Expenditures			
General Government	\$450,575	\$486,475	\$376,935
Public Safety	590,795	706,957	654,380
Streets and Highways (excluding Const.)	210,750	210,750	225,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	150,400	169,740	164,825
Conservation of Natural Resources	0	0	0
Economic Development & Housing	51,665	260,365	60,565
All Other Current Expenditures	53,375	53,375	48,325
Total Current Expenditures	\$1,507,560	\$1,887,662	\$1,530,330
Debt Service - Principal	255,000	255,000	280,000
Interest and Fiscal Charges	217,715	217,715	206,878
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	82,800	645,776	0
Other Financing Uses	0	0	0
Transfers to Other Funds	120,630	278,890	38,415
Total Expenditures and Other Uses	\$2,183,705	\$3,285,043	\$2,055,623

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$23,000	\$20,353	\$25,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,000	4,910	5,000
Federal Grants	0	0	0
State General Purpose Aid	19,032	19,032	19,032
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	200	200	200
Fines and Forfeits	0	0	0
Interest on Investments	7,000	6,703	6,000
All Other Revenues	1,000	1,545	1,500
Total Revenues	\$55,232	\$52,743	\$56,732
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	13,000	0
Total Revenues and Other Sources	\$55,232	\$65,743	\$56,732
Current Expenditures			
General Government	\$5,000	\$5,100	\$5,100
Public Safety	4,000	2,986	5,000
Streets and Highways (excluding Const.)	20,000	13,895	20,000
Sanitation	800	400	800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	3,000	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	20,000	17,450	20,000
Total Current Expenditures	\$52,800	\$42,831	\$53,900
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	10,000	35,000	20,000
Total Expenditures and Other Uses	\$62,800	\$77,831	\$73,900

Name of City: Milroy
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Miltona
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$131,904	\$131,904	\$135,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,200	3,200	3,200
Federal Grants	0	0	0
State General Purpose Aid	55,514	55,514	56,068
State Categorical Aid	4,500	4,500	4,500
Grants from County/Other Local Units	0	0	0
Charges for Services	6,000	6,000	10,000
Fines and Forfeits	0	0	0
Interest on Investments	1,000	1,000	1,000
All Other Revenues	10,810	10,810	22,110
Total Revenues	\$212,928	\$212,928	\$231,878
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	13,300
Transfers from Other Funds	0	0	4,000
Total Revenues and Other Sources	\$212,928	\$212,928	\$249,178
Current Expenditures			
General Government	\$110,163	\$110,163	\$115,325
Public Safety	18,155	18,155	20,585
Streets and Highways (excluding Const.)	50,000	50,000	69,106
Sanitation	5,500	5,500	8,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,620	2,620	3,247
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	4,115
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$186,438	\$186,438	\$220,878
Debt Service - Principal	35,000	35,000	0
Interest and Fiscal Charges	1,640	1,640	450
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,500	2,500	4,500
Other Financing Uses	0	0	0
Transfers to Other Funds	13,350	13,350	23,350
Total Expenditures and Other Uses	\$238,928	\$238,928	\$249,178

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$130,900	\$130,900	\$140,990
Tax Increments	32,000	32,000	46,000
All Other Taxes	0	0	0
Special Assessments	30,000	30,000	27,000
Licenses and Permits	2,200	2,200	2,200
Federal Grants	0	0	0
State General Purpose Aid	31,300	31,300	31,300
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	600	600	600
Total Revenues	\$227,000	\$227,000	\$248,090
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	53,050
Total Revenues and Other Sources	\$227,000	\$227,000	\$301,140
Current Expenditures			
General Government	\$76,900	\$76,900	\$81,850
Public Safety	18,200	18,200	19,300
Streets and Highways (excluding Const.)	18,300	18,300	20,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,300	2,300	2,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	12,400	12,400	12,600
Total Current Expenditures	\$128,100	\$128,100	\$136,750
Debt Service - Principal	72,930	72,930	73,500
Interest and Fiscal Charges	35,600	35,600	32,430
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$236,630	\$236,630	\$242,680

Name of City: Minneapolis
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Minneiska
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$246,943,327	\$246,943,327	\$259,959,211
Tax Increments	83,035,437	83,035,437	63,114,310
All Other Taxes	85,148,626	85,148,626	87,564,626
Special Assessments	10,583,998	13,393,493	17,783,398
Licenses and Permits	27,398,508	27,591,108	27,149,778
Federal Grants	68,064,581	70,308,297	41,398,750
State General Purpose Aid	82,200,000	82,200,000	88,800,000
State Categorical Aid	36,796,015	40,181,638	44,110,350
Grants from County/Other Local Units	10,103,826	12,267,617	7,518,855
Charges for Services	77,967,617	49,562,562	84,939,689
Fines and Forfeits	12,218,050	12,218,050	12,049,880
Interest on Investments	3,255,659	1,196,659	4,088,401
All Other Revenues	33,160,480	44,860,046	31,862,793
Total Revenues	\$776,876,124	\$768,906,860	\$770,340,041
Proceeds from Bond Sales	16,895,000	16,875,332	17,880,000
Other Financing Sources	0	0	0
Transfers from Other Funds	98,986,149	100,597,878	131,858,410
Total Revenues and Other Sources	\$892,757,273	\$886,380,070	\$920,078,451
Current Expenditures			
General Government	\$57,577,037	\$53,054,984	\$61,262,989
Public Safety	226,321,852	196,243,524	241,043,255
Streets and Highways (excluding Const.)	47,569,072	25,784,956	50,559,232
Sanitation	719,249	150,000	75,000
Human Services	0	0	0
Health	13,639,580	13,832,172	13,654,140
Culture and Recreation	104,653,928	102,704,883	93,978,471
Conservation of Natural Resources	0	0	0
Economic Development & Housing	154,655,195	255,844,795	125,801,186
All Other Current Expenditures	58,371,992	61,586,536	59,901,858
Total Current Expenditures	\$663,507,905	\$709,201,850	\$646,276,131
Debt Service - Principal	45,434,029	33,702,629	41,015,098
Interest and Fiscal Charges	31,732,425	29,142,640	30,402,321
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	76,509,000	128,524,661	66,246,753
Other Financing Uses	0	0	0
Transfers to Other Funds	117,614,838	117,864,838	128,022,503
Total Expenditures and Other Uses	\$934,798,197	\$1,018,436,618	\$911,962,806

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$10,600	\$0	\$9,980
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,960	0	1,960
Federal Grants	0	0	0
State General Purpose Aid	13,275	0	4,400
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	75	0	75
Fines and Forfeits	40	0	70
Interest on Investments	2,300	0	1,240
All Other Revenues	18,000	0	14,340
Total Revenues	\$46,250	\$0	\$32,065
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$46,250	\$0	\$32,065
Current Expenditures			
General Government	\$9,400	\$0	\$8,200
Public Safety	2,600	0	2,940
Streets and Highways (excluding Const.)	7,400	0	12,980
Sanitation	225	0	500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,050	0	4,390
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	8,410	0	2,540
Total Current Expenditures	\$36,085	\$0	\$31,550
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$36,085	\$0	\$31,550

Name of City: Minneota
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Minnesota City
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$391,087	\$391,087	\$410,641
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	120,306	120,306	116,174
Licenses and Permits	7,582	7,582	4,112
Federal Grants	0	0	0
State General Purpose Aid	458,012	458,012	471,182
State Categorical Aid	8,000	8,000	8,500
Grants from County/Other Local Units	0	0	0
Charges for Services	69,135	69,135	82,994
Fines and Forfeits	7,500	7,500	7,500
Interest on Investments	26,670	26,670	19,578
All Other Revenues	14,300	14,300	14,000
Total Revenues	\$1,102,592	\$1,102,592	\$1,134,681
Proceeds from Bond Sales	457,037	457,037	465,487
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,559,629	\$1,559,629	\$1,600,168
Current Expenditures			
General Government	\$183,323	\$183,323	\$192,780
Public Safety	196,537	196,537	214,579
Streets and Highways (excluding Const.)	175,508	175,508	195,059
Sanitation	0	0	0
Human Services	0	0	0
Health	14,450	14,450	15,350
Culture and Recreation	128,756	128,756	147,002
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	41,500	41,500	43,150
Total Current Expenditures	\$740,074	\$740,074	\$807,920
Debt Service - Principal	240,000	240,000	265,000
Interest and Fiscal Charges	84,610	84,610	76,648
Streets and Highways Capital Outlay	51,453	51,453	119,100
All Other Capital Outlay	304,462	304,462	237,425
Other Financing Uses	0	0	0
Transfers to Other Funds	386,055	386,055	379,505
Total Expenditures and Other Uses	\$1,806,654	\$1,806,654	\$1,885,598

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$20,000	\$0	\$20,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,300	0	2,300
Federal Grants	0	0	0
State General Purpose Aid	30,000	0	30,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	3,000	0	3,000
All Other Revenues	350	0	350
Total Revenues	\$55,650	\$0	\$55,650
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$55,650	\$0	\$55,650
Current Expenditures			
General Government	\$12,150	\$0	\$12,150
Public Safety	4,500	0	4,500
Streets and Highways (excluding Const.)	17,500	0	17,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,500	0	8,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	17,500	0	17,500
Total Current Expenditures	\$60,150	\$0	\$60,150
Debt Service - Principal	265,000	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	30,000	0	30,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$90,150	\$0	\$90,150

Name of City: Minnesota Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Minnetonka
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$155,547	\$0	\$163,275
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,000	0	9,400
Licenses and Permits	3,200	0	3,450
Federal Grants	0	0	0
State General Purpose Aid	168,486	0	168,486
State Categorical Aid	15,471	0	15,471
Grants from County/Other Local Units	0	0	0
Charges for Services	14,370	0	4,050
Fines and Forfeits	1,750	0	2,500
Interest on Investments	3,250	0	1,500
All Other Revenues	33,356	0	20,650
Total Revenues	\$403,430	\$0	\$388,782
Proceeds from Bond Sales	37,617	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	20,865
Total Revenues and Other Sources	\$441,047	\$0	\$409,647
Current Expenditures			
General Government	\$101,920	\$0	\$88,333
Public Safety	125,313	0	122,474
Streets and Highways (excluding Const.)	99,105	0	99,578
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	19,891	0	14,341
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	30,752	0	13,852
Total Current Expenditures	\$376,981	\$0	\$338,578
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	58,250	0	26,250
Other Financing Uses	0	0	44,819
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$435,231	\$0	\$409,647

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$27,118,444	\$27,088,444	\$28,655,443
Tax Increments	0	0	0
All Other Taxes	1,312,000	1,387,000	1,312,000
Special Assessments	0	0	0
Licenses and Permits	2,813,700	2,489,000	2,477,800
Federal Grants	148,475	112,000	136,000
State General Purpose Aid	42,500	42,500	42,500
State Categorical Aid	2,894,000	2,905,741	2,384,341
Grants from County/Other Local Units	1,124,400	580,400	1,049,847
Charges for Services	1,838,200	1,836,000	1,867,600
Fines and Forfeits	523,000	602,300	590,000
Interest on Investments	1,508,600	1,432,600	1,341,600
All Other Revenues	1,057,450	1,087,850	480,932
Total Revenues	\$40,380,769	\$39,563,835	\$40,338,063
Proceeds from Bond Sales	0	4,719,920	2,500,000
Other Financing Sources	2,500,000	0	500,000
Transfers from Other Funds	1,024,800	1,024,800	2,330,600
Total Revenues and Other Sources	\$43,905,569	\$45,308,555	\$45,668,663
Current Expenditures			
General Government	\$3,424,300	\$3,379,600	\$3,431,900
Public Safety	11,343,900	11,250,700	11,875,800
Streets and Highways (excluding Const.)	6,004,600	6,253,250	4,155,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,445,650	4,303,850	4,594,400
Conservation of Natural Resources	697,000	700,900	694,200
Economic Development & Housing	5,659,175	5,499,866	4,483,766
All Other Current Expenditures	75,000	75,000	75,000
Total Current Expenditures	\$31,649,625	\$31,463,166	\$29,310,866
Debt Service - Principal	575,000	575,000	595,000
Interest and Fiscal Charges	367,244	367,244	584,175
Streets and Highways Capital Outlay	12,668,000	8,226,782	8,191,200
All Other Capital Outlay	6,031,700	4,339,800	4,138,300
Other Financing Uses	0	0	0
Transfers to Other Funds	117,800	239,600	1,355,600
Total Expenditures and Other Uses	\$51,409,369	\$45,211,592	\$44,175,141

Name of City: Minnetonka Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Minnetrista
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$724,419	\$0	\$741,724
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	51,195	0	50,600
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	3,715	0	3,715
Grants from County/Other Local Units	3,400	0	3,606
Charges for Services	40,880	0	40,880
Fines and Forfeits	4,000	0	4,000
Interest on Investments	0	0	0
All Other Revenues	24,600	0	12,600
Total Revenues	\$852,209	\$0	\$857,125
Proceeds from Bond Sales	0	0	0
Other Financing Sources	3,500	0	3,500
Transfers from Other Funds	134,585	0	149,585
Total Revenues and Other Sources	\$990,294	\$0	\$1,010,210
Current Expenditures			
General Government	\$285,354	\$0	\$292,778
Public Safety	206,032	0	217,325
Streets and Highways (excluding Const.)	156,316	0	144,324
Sanitation	70,000	0	70,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	28,303	0	26,657
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	22,370	0	22,000
Total Current Expenditures	\$768,375	\$0	\$773,584
Debt Service - Principal	85,000	0	90,000
Interest and Fiscal Charges	48,964	0	45,724
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	111,690	0	101,011
Total Expenditures and Other Uses	\$1,014,029	\$0	\$1,010,319

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,376,111	\$4,376,111	\$4,614,798
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	67,000	67,000	58,000
Licenses and Permits	560,000	560,000	348,000
Federal Grants	0	0	0
State General Purpose Aid	79,200	79,200	85,200
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	536,050	536,050	497,353
Fines and Forfeits	83,500	83,500	72,000
Interest on Investments	138,500	138,500	92,000
All Other Revenues	414,500	414,500	244,147
Total Revenues	\$6,254,861	\$6,254,861	\$6,011,498
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$6,254,861	\$6,254,861	\$6,011,498
Current Expenditures			
General Government	\$1,184,321	\$1,184,321	\$1,193,772
Public Safety	2,333,437	2,333,437	2,274,895
Streets and Highways (excluding Const.)	922,757	922,757	951,404
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	129,727	129,727	96,904
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	70,459	70,459	69,364
Total Current Expenditures	\$4,640,701	\$4,640,701	\$4,586,339
Debt Service - Principal	579,318	579,318	490,000
Interest and Fiscal Charges	105,673	105,673	81,481
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	986,569	986,569	1,174,519
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$6,312,261	\$6,312,261	\$6,332,339

Name of City: Mizpah
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Montevideo
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,500	\$2,460	\$2,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,230	1,230	1,230
Federal Grants	0	0	0
State General Purpose Aid	4,500	5,717	4,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,350	2,365	1,300
Fines and Forfeits	0	0	0
Interest on Investments	800	736	750
All Other Revenues	2,000	2,082	2,000
Total Revenues	\$12,380	\$14,590	\$12,280
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$12,380	\$14,590	\$12,280
Current Expenditures			
General Government	\$4,800	\$3,897	\$4,000
Public Safety	1,000	1,544	2,682
Streets and Highways (excluding Const.)	1,380	1,300	1,380
Sanitation	87	87	87
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	600	467	500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	2,557	1,000
Total Current Expenditures	\$8,867	\$9,852	\$9,649
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$10,867	\$9,852	\$9,649

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,421,550	\$1,421,550	\$1,408,980
Tax Increments	68,000	68,000	30,000
All Other Taxes	101,100	101,100	102,000
Special Assessments	189,425	189,425	207,850
Licenses and Permits	19,110	19,110	14,460
Federal Grants	997,575	1,191,130	394,600
State General Purpose Aid	1,954,835	1,954,835	2,132,260
State Categorical Aid	424,320	828,750	407,945
Grants from County/Other Local Units	44,195	58,905	26,350
Charges for Services	370,235	370,235	364,925
Fines and Forfeits	45,250	45,250	50,250
Interest on Investments	226,150	226,150	160,250
All Other Revenues	98,275	108,775	104,575
Total Revenues	\$5,960,020	\$6,583,215	\$5,404,445
Proceeds from Bond Sales	1,050,000	1,050,000	650,000
Other Financing Sources	0	0	0
Transfers from Other Funds	541,630	851,340	514,180
Total Revenues and Other Sources	\$7,551,650	\$8,484,555	\$6,568,625
Current Expenditures			
General Government	\$526,290	\$526,290	\$538,720
Public Safety	1,093,170	1,108,670	1,160,605
Streets and Highways (excluding Const.)	634,285	634,285	673,580
Sanitation	0	0	0
Human Services	0	0	0
Health	200	200	200
Culture and Recreation	578,910	603,910	658,610
Conservation of Natural Resources	0	0	0
Economic Development & Housing	127,345	566,245	129,595
All Other Current Expenditures	442,615	442,615	468,555
Total Current Expenditures	\$3,402,815	\$3,882,215	\$3,629,865
Debt Service - Principal	672,350	674,350	2,109,225
Interest and Fiscal Charges	368,320	368,420	281,255
Streets and Highways Capital Outlay	1,290,000	1,290,000	900,000
All Other Capital Outlay	1,502,310	2,023,715	541,000
Other Financing Uses	0	0	0
Transfers to Other Funds	463,255	772,965	396,580
Total Expenditures and Other Uses	\$7,699,050	\$9,011,665	\$7,857,925

Name of City: Montgomery
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Monticello
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,329,555	\$0	\$1,362,794
Tax Increments	500	0	600
All Other Taxes	0	0	0
Special Assessments	211,361	0	253,001
Licenses and Permits	64,900	0	39,100
Federal Grants	0	0	0
State General Purpose Aid	765,020	0	698,589
State Categorical Aid	49,000	0	52,000
Grants from County/Other Local Units	0	0	0
Charges for Services	209,487	0	199,100
Fines and Forfeits	22,100	0	19,100
Interest on Investments	23,500	0	1,700
All Other Revenues	67,600	0	44,200
Total Revenues	\$2,743,023	\$0	\$2,670,184
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	34,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,743,023	\$0	\$2,704,184
Current Expenditures			
General Government	\$413,309	\$0	\$359,067
Public Safety	890,975	0	874,100
Streets and Highways (excluding Const.)	589,703	0	588,876
Sanitation	2,500	0	2,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	125,750	0	111,500
Conservation of Natural Resources	500	0	500
Economic Development & Housing	138,035	0	124,260
All Other Current Expenditures	112,200	0	90,800
Total Current Expenditures	\$2,272,972	\$0	\$2,151,603
Debt Service - Principal	200,000	0	270,000
Interest and Fiscal Charges	209,551	0	254,581
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	51,500	0	14,500
Other Financing Uses	9,000	0	13,500
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,743,023	\$0	\$2,704,184

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,600,000	\$0	\$7,750,000
Tax Increments	1,140,050	0	1,196,000
All Other Taxes	15,000	0	15,000
Special Assessments	2,154,131	0	2,174,394
Licenses and Permits	625,795	0	841,900
Federal Grants	0	0	0
State General Purpose Aid	6,740	0	362,469
State Categorical Aid	225,050	0	222,000
Grants from County/Other Local Units	28,000	0	28,000
Charges for Services	2,632,925	0	2,463,800
Fines and Forfeits	150	0	750
Interest on Investments	842,570	0	1,185,561
All Other Revenues	519,963	0	898,900
Total Revenues	\$15,790,374	\$0	\$17,138,774
Proceeds from Bond Sales	3,846,978	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	7,338,754
Total Revenues and Other Sources	\$19,637,352	\$0	\$24,477,528
Current Expenditures			
General Government	\$1,940,022	\$0	\$1,695,448
Public Safety	1,965,553	0	1,788,696
Streets and Highways (excluding Const.)	2,987,286	0	2,800,023
Sanitation	514,420	0	493,068
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,876,326	0	2,337,506
Conservation of Natural Resources	36,661	0	50,134
Economic Development & Housing	173,807	0	55,751
All Other Current Expenditures	110,775	0	224,479
Total Current Expenditures	\$9,604,850	\$0	\$9,445,105
Debt Service - Principal	3,781,136	0	6,255,000
Interest and Fiscal Charges	2,046,657	0	1,763,281
Streets and Highways Capital Outlay	0	0	3,614,000
All Other Capital Outlay	815,800	0	2,616,701
Other Financing Uses	0	0	0
Transfers to Other Funds	4,175,359	0	7,084,554
Total Expenditures and Other Uses	\$20,423,802	\$0	\$30,778,641

Name of City: Montrose
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Moorhead
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$810,305	\$0	\$847,580
Tax Increments	0	0	0
All Other Taxes	4,500	0	10,000
Special Assessments	53,902	0	52,249
Licenses and Permits	105,300	0	48,600
Federal Grants	0	0	0
State General Purpose Aid	405,000	0	543,003
State Categorical Aid	1,000	0	1,000
Grants from County/Other Local Units	350	0	350
Charges for Services	250,700	0	303,250
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	52,899	7,500	52,799
Total Revenues	\$1,683,956	\$7,500	\$1,858,831
Proceeds from Bond Sales	686,315	665,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	923,023
Total Revenues and Other Sources	\$2,370,271	\$672,500	\$2,781,854
Current Expenditures			
General Government	\$368,837	\$20,000	\$465,374
Public Safety	351,080	159,250	390,770
Streets and Highways (excluding Const.)	152,360	8,943	162,317
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	136,276	4,120	159,822
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,000	7,500	37,500
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,038,553	\$199,813	\$1,215,783
Debt Service - Principal	682,252	24,611	806,156
Interest and Fiscal Charges	448,270	0	453,393
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	25,000	0	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,194,075	\$224,424	\$2,500,332

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,504,535	\$4,503,905	\$5,353,237
Tax Increments	643,550	644,950	696,750
All Other Taxes	776,275	776,275	860,000
Special Assessments	4,255,050	4,255,050	6,592,747
Licenses and Permits	653,465	653,465	546,180
Federal Grants	915,139	986,750	1,268,002
State General Purpose Aid	9,990,032	9,990,032	10,113,695
State Categorical Aid	1,716,441	1,908,407	1,815,362
Grants from County/Other Local Units	212,133	212,133	432,400
Charges for Services	4,913,326	3,776,471	3,901,905
Fines and Forfeits	575,060	575,060	575,575
Interest on Investments	953,385	953,385	779,000
All Other Revenues	0	18,500	63,050
Total Revenues	\$30,108,391	\$29,254,383	\$32,997,903
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	8,211,914	8,632,114	8,605,236
Total Revenues and Other Sources	\$38,320,305	\$37,886,497	\$41,603,139
Current Expenditures			
General Government	\$3,992,215	\$3,924,733	\$3,670,089
Public Safety	9,378,732	9,686,162	9,867,998
Streets and Highways (excluding Const.)	4,699,279	4,646,176	5,209,767
Sanitation	0	0	0
Human Services	0	0	0
Health	99,387	99,387	97,595
Culture and Recreation	3,054,852	3,085,092	3,023,020
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,453,657	1,123,998	1,330,915
All Other Current Expenditures	1,836,675	1,801,342	2,026,488
Total Current Expenditures	\$24,514,797	\$24,366,890	\$25,225,872
Debt Service - Principal	7,089,110	7,089,110	6,577,530
Interest and Fiscal Charges	5,237,784	5,249,294	5,838,412
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,381,034	3,138,730	2,038,000
Other Financing Uses	0	0	0
Transfers to Other Funds	1,851,147	2,073,174	2,177,155
Total Expenditures and Other Uses	\$40,073,872	\$41,917,198	\$41,856,969

Name of City: Mora
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Morgan
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$548,150	\$0	\$581,787
Tax Increments	0	0	0
All Other Taxes	7,500	0	4,000
Special Assessments	9,140	0	39,134
Licenses and Permits	92,550	0	62,075
Federal Grants	3,000	0	3,000
State General Purpose Aid	727,285	0	773,562
State Categorical Aid	71,723	0	121,023
Grants from County/Other Local Units	110,297	0	110,925
Charges for Services	242,400	0	207,610
Fines and Forfeits	27,000	0	50,000
Interest on Investments	43,764	0	47,165
All Other Revenues	392,487	0	446,461
Total Revenues	\$2,275,296	\$0	\$2,446,742
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	455,863	0	379,085
Total Revenues and Other Sources	\$2,731,159	\$0	\$2,825,827
Current Expenditures			
General Government	\$474,355	\$0	\$511,372
Public Safety	817,410	0	923,246
Streets and Highways (excluding Const.)	461,586	0	488,905
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	290,117	0	298,881
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	188,219	0	212,969
Total Current Expenditures	\$2,231,687	\$0	\$2,435,373
Debt Service - Principal	130,000	0	215,000
Interest and Fiscal Charges	89,698	0	126,006
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	143,113	0	28,600
Other Financing Uses	0	0	0
Transfers to Other Funds	62,478	0	0
Total Expenditures and Other Uses	\$2,656,976	\$0	\$2,804,979

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$305,853	\$0	\$324,798
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,200	0	4,260
Federal Grants	0	0	0
State General Purpose Aid	286,419	0	291,512
State Categorical Aid	0	0	0
Grants from County/Other Local Units	9,000	0	9,000
Charges for Services	27,500	0	27,500
Fines and Forfeits	1,870	0	1,500
Interest on Investments	26,375	0	26,400
All Other Revenues	1,150	0	1,400
Total Revenues	\$662,367	\$0	\$686,370
Proceeds from Bond Sales	0	0	0
Other Financing Sources	99,408	0	65,138
Transfers from Other Funds	0	0	80,000
Total Revenues and Other Sources	\$761,775	\$0	\$831,508
Current Expenditures			
General Government	\$172,524	\$0	\$198,275
Public Safety	211,533	0	223,380
Streets and Highways (excluding Const.)	184,655	0	153,005
Sanitation	32,865	0	27,741
Human Services	0	0	0
Health	21,750	0	26,320
Culture and Recreation	129,448	0	166,787
Conservation of Natural Resources	0	0	0
Economic Development & Housing	9,000	0	0
All Other Current Expenditures	0	0	36,000
Total Current Expenditures	\$761,775	\$0	\$831,508
Debt Service - Principal	139,410	0	121,454
Interest and Fiscal Charges	65,255	0	61,199
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$966,440	\$0	\$1,014,161

Name of City: Morris
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Morristown
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,062,731	\$1,062,731	\$998,501
Tax Increments	160,000	160,000	112,800
All Other Taxes	180,000	180,000	215,000
Special Assessments	208,179	208,179	238,916
Licenses and Permits	38,000	38,000	38,000
Federal Grants	125,075	125,075	132,435
State General Purpose Aid	2,056,265	2,056,265	2,421,783
State Categorical Aid	240,351	240,351	351,628
Grants from County/Other Local Units	0	0	0
Charges for Services	198,343	198,343	177,265
Fines and Forfeits	38,000	38,000	36,000
Interest on Investments	79,582	79,582	26,250
All Other Revenues	29,200	29,200	34,150
Total Revenues	\$4,415,726	\$4,415,726	\$4,782,728
Proceeds from Bond Sales	401,999	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	401,999	497,712
Total Revenues and Other Sources	\$4,817,725	\$4,817,725	\$5,280,440
Current Expenditures			
General Government	\$638,218	\$638,218	\$629,119
Public Safety	1,138,065	1,138,065	1,174,588
Streets and Highways (excluding Const.)	720,014	720,014	543,948
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	513,597	513,597	509,743
Conservation of Natural Resources	15,600	15,600	17,600
Economic Development & Housing	82,000	82,000	134,822
All Other Current Expenditures	532,743	532,743	538,685
Total Current Expenditures	\$3,640,237	\$3,640,237	\$3,548,505
Debt Service - Principal	366,608	366,608	461,910
Interest and Fiscal Charges	297,060	297,060	351,290
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	211,750	211,750	693,983
Other Financing Uses	0	0	0
Transfers to Other Funds	197,999	197,999	288,197
Total Expenditures and Other Uses	\$4,713,654	\$4,713,654	\$5,343,885

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$262,000	\$0	\$278,229
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	12,063	0	10,859
Licenses and Permits	7,645	0	7,483
Federal Grants	0	0	0
State General Purpose Aid	234,580	0	269,908
State Categorical Aid	22,000	0	19,000
Grants from County/Other Local Units	2,500	0	3,000
Charges for Services	79,585	0	83,520
Fines and Forfeits	10,000	0	13,000
Interest on Investments	7,500	0	4,800
All Other Revenues	7,900	0	12,000
Total Revenues	\$645,773	\$0	\$701,799
Proceeds from Bond Sales	85,108	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	83,058
Total Revenues and Other Sources	\$730,881	\$0	\$784,857
Current Expenditures			
General Government	\$190,560	\$0	\$202,853
Public Safety	163,225	0	181,484
Streets and Highways (excluding Const.)	34,950	0	39,350
Sanitation	800	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,450	0	4,950
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	28,350	0	10,150
Total Current Expenditures	\$421,335	\$0	\$438,787
Debt Service - Principal	40,000	0	40,000
Interest and Fiscal Charges	44,859	0	43,058
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	123,500	0	102,800
Other Financing Uses	0	0	0
Transfers to Other Funds	85,108	0	0
Total Expenditures and Other Uses	\$714,802	\$0	\$624,645

Name of City: Morton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Motley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$170,571	\$0	\$169,000
Tax Increments	0	0	0
All Other Taxes	3,300	0	3,300
Special Assessments	0	0	0
Licenses and Permits	1,555	0	50
Federal Grants	0	0	0
State General Purpose Aid	128,248	0	128,248
State Categorical Aid	2,700	0	2,600
Grants from County/Other Local Units	0	0	0
Charges for Services	6,959	0	7,767
Fines and Forfeits	2,500	0	2,500
Interest on Investments	700	0	700
All Other Revenues	3,517	0	4,200
Total Revenues	\$320,050	\$0	\$318,365
Proceeds from Bond Sales	15,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	15,000	15,000
Total Revenues and Other Sources	\$335,050	\$15,000	\$333,365
Current Expenditures			
General Government	\$111,062	\$0	\$115,360
Public Safety	95,806	0	105,761
Streets and Highways (excluding Const.)	44,673	0	51,227
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	24,570	0	25,890
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,500	0	33,500
All Other Current Expenditures	7,902	0	8,097
Total Current Expenditures	\$294,513	\$0	\$339,835
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$294,513	\$0	\$339,835

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$316,475	\$0	\$327,112
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	11,000	0	8,200
Licenses and Permits	9,390	0	8,870
Federal Grants	0	0	0
State General Purpose Aid	131,146	0	131,146
State Categorical Aid	20,000	0	21,000
Grants from County/Other Local Units	3,450	0	1,807
Charges for Services	68,585	0	69,565
Fines and Forfeits	22,000	0	16,000
Interest on Investments	8,860	0	7,800
All Other Revenues	7,660	0	3,630
Total Revenues	\$598,566	\$0	\$595,130
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	165,126	0	165,186
Total Revenues and Other Sources	\$763,692	\$0	\$760,316
Current Expenditures			
General Government	\$163,950	\$0	\$145,681
Public Safety	228,360	0	233,935
Streets and Highways (excluding Const.)	148,110	0	155,250
Sanitation	100	0	0
Human Services	3,000	0	3,000
Health	0	0	0
Culture and Recreation	1,925	0	2,550
Conservation of Natural Resources	100	0	100
Economic Development & Housing	350	0	350
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$545,895	\$0	\$540,866
Debt Service - Principal	16,272	0	17,328
Interest and Fiscal Charges	3,380	0	2,322
Streets and Highways Capital Outlay	62,500	0	62,500
All Other Capital Outlay	57,650	0	77,300
Other Financing Uses	0	0	0
Transfers to Other Funds	140,106	0	165,186
Total Expenditures and Other Uses	\$825,803	\$0	\$865,502

Name of City: Mound
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mounds View
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,461,720	\$4,461,720	\$4,846,444
Tax Increments	146,717	146,717	231,222
All Other Taxes	406,000	406,000	433,000
Special Assessments	5,000	5,000	198,298
Licenses and Permits	266,400	266,400	224,800
Federal Grants	0	0	0
State General Purpose Aid	186,060	186,060	186,060
State Categorical Aid	136,000	136,000	106,000
Grants from County/Other Local Units	0	0	0
Charges for Services	639,428	639,428	648,707
Fines and Forfeits	55,000	55,000	75,000
Interest on Investments	91,500	91,500	76,500
All Other Revenues	33,450	33,450	33,450
Total Revenues	\$6,427,275	\$6,427,275	\$7,059,481
Proceeds from Bond Sales	150,000	150,000	157,000
Other Financing Sources	647,696	647,696	691,053
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$7,224,971	\$7,224,971	\$7,907,534
Current Expenditures			
General Government	\$1,232,977	\$1,232,977	\$1,260,399
Public Safety	2,865,511	2,865,511	3,000,974
Streets and Highways (excluding Const.)	806,697	806,697	796,264
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	632,720	632,720	599,363
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$5,537,905	\$5,537,905	\$5,657,000
Debt Service - Principal	850,000	850,000	1,072,000
Interest and Fiscal Charges	659,586	659,586	901,769
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	392,105	392,105	292,837
Other Financing Uses	0	0	0
Transfers to Other Funds	326,850	326,850	341,888
Total Expenditures and Other Uses	\$7,766,446	\$7,766,446	\$8,265,494

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,838,334	\$3,838,334	\$3,799,393
Tax Increments	2,800,902	2,800,902	2,757,270
All Other Taxes	731,000	731,000	779,250
Special Assessments	67,111	67,111	25,534
Licenses and Permits	193,895	193,895	191,470
Federal Grants	0	0	525,000
State General Purpose Aid	0	0	0
State Categorical Aid	351,042	351,042	2,286,627
Grants from County/Other Local Units	107,210	107,210	107,434
Charges for Services	186,349	186,349	233,256
Fines and Forfeits	61,500	61,500	47,900
Interest on Investments	750,912	750,912	765,970
All Other Revenues	83,356	83,356	88,952
Total Revenues	\$9,171,611	\$9,171,611	\$11,608,056
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,582,181	1,582,181	1,431,465
Total Revenues and Other Sources	\$10,753,792	\$10,753,792	\$13,039,521
Current Expenditures			
General Government	\$1,265,298	\$1,265,298	\$1,281,582
Public Safety	2,417,882	2,417,882	2,638,256
Streets and Highways (excluding Const.)	649,733	649,733	712,135
Sanitation	25,994	25,994	26,218
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	971,197	1,000,037	1,049,319
Conservation of Natural Resources	0	0	0
Economic Development & Housing	874,130	874,130	1,954,772
All Other Current Expenditures	169,625	169,625	225,326
Total Current Expenditures	\$6,373,859	\$6,402,699	\$7,887,608
Debt Service - Principal	397,314	397,314	408,665
Interest and Fiscal Charges	156,337	156,337	139,746
Streets and Highways Capital Outlay	500,000	500,000	5,013,019
All Other Capital Outlay	1,231,465	1,231,465	1,310,789
Other Financing Uses	0	0	0
Transfers to Other Funds	1,479,976	1,479,976	1,620,073
Total Expenditures and Other Uses	\$10,138,951	\$10,167,791	\$16,379,900

Name of City: Mountain Iron
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mountain Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,086,071	\$1,086,071	\$1,030,238
Tax Increments	156,500	156,500	79,000
All Other Taxes	50,000	50,000	50,000
Special Assessments	15,000	15,000	60,000
Licenses and Permits	20,000	20,000	25,000
Federal Grants	0	0	0
State General Purpose Aid	1,885,649	1,885,649	2,316,762
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	50,000	50,000	50,000
Fines and Forfeits	10,000	10,000	11,000
Interest on Investments	35,200	35,200	42,200
All Other Revenues	102,500	102,500	97,500
Total Revenues	\$3,410,920	\$3,410,920	\$3,761,700
Proceeds from Bond Sales	31,496	31,496	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$3,442,416	\$3,442,416	\$3,761,700
Current Expenditures			
General Government	\$715,400	\$715,400	\$755,300
Public Safety	546,800	546,800	555,200
Streets and Highways (excluding Const.)	640,000	640,000	665,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	388,500	388,500	396,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	156,500	156,500	79,000
All Other Current Expenditures	216,920	216,920	237,700
Total Current Expenditures	\$2,664,120	\$2,664,120	\$2,688,700
Debt Service - Principal	135,000	135,000	215,000
Interest and Fiscal Charges	176,000	176,000	194,668
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	393,787	393,787	628,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$3,368,907	\$3,368,907	\$3,726,368

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$511,410	\$0	\$526,880
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	42,000	0	42,000
Licenses and Permits	8,150	0	8,375
Federal Grants	0	0	0
State General Purpose Aid	850,912	0	875,835
State Categorical Aid	19,528	0	23,528
Grants from County/Other Local Units	22,500	0	24,000
Charges for Services	95,000	0	107,800
Fines and Forfeits	5,500	0	5,500
Interest on Investments	6,400	0	9,000
All Other Revenues	31,318	0	34,400
Total Revenues	\$1,592,718	\$0	\$1,657,318
Proceeds from Bond Sales	260,653	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	248,065
Total Revenues and Other Sources	\$1,853,371	\$0	\$1,905,383
Current Expenditures			
General Government	\$239,081	\$0	\$247,978
Public Safety	498,382	0	518,034
Streets and Highways (excluding Const.)	226,874	0	238,906
Sanitation	9,500	0	9,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	206,490	0	214,472
Conservation of Natural Resources	7,500	0	7,500
Economic Development & Housing	112,419	0	114,404
All Other Current Expenditures	81,640	0	79,636
Total Current Expenditures	\$1,381,886	\$0	\$1,430,430
Debt Service - Principal	166,155	0	124,050
Interest and Fiscal Charges	51,939	0	107,880
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	164,500	0	153,500
Other Financing Uses	0	0	0
Transfers to Other Funds	88,891	0	89,444
Total Expenditures and Other Uses	\$1,853,371	\$0	\$1,905,304

Name of City: Murdock
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Myrtle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$63,000	\$63,000	\$63,000
Tax Increments	2,784	2,784	2,784
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	3,000
Federal Grants	0	0	0
State General Purpose Aid	63,000	63,000	69,931
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	29,500	29,500	29,500
Fines and Forfeits	0	0	0
Interest on Investments	2,000	2,000	2,000
All Other Revenues	0	0	0
Total Revenues	\$163,284	\$163,284	\$170,215
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$163,284	\$163,284	\$170,215
Current Expenditures			
General Government	\$26,000	\$26,000	\$26,000
Public Safety	21,500	21,500	21,500
Streets and Highways (excluding Const.)	3,000	3,000	3,000
Sanitation	34,000	34,000	36,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,000	3,000	3,000
Total Current Expenditures	\$87,500	\$87,500	\$89,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	40,000	40,000	40,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$127,500	\$127,500	\$129,500

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$9,000	\$9,000	\$9,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	3,000
Federal Grants	0	0	0
State General Purpose Aid	18,000	18,000	18,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	3,000	3,000	3,000
Total Revenues	\$33,000	\$33,000	\$33,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$33,000	\$33,000	\$33,000
Current Expenditures			
General Government	\$10,800	\$10,800	\$10,800
Public Safety	10,500	10,500	10,500
Streets and Highways (excluding Const.)	10,000	10,000	10,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,000	1,000	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$32,300	\$32,300	\$32,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$32,300	\$32,300	\$32,300

Name of City: Nashua
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Nashua
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$6,717	\$6,526	\$6,717
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	882	849	357
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,071	1,424	1,322
All Other Revenues	0	0	0
Total Revenues	\$8,670	\$8,799	\$8,396
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$8,670	\$8,799	\$8,396
Current Expenditures			
General Government	\$1,895	\$1,620	\$1,900
Public Safety	2,141	2,149	2,000
Streets and Highways (excluding Const.)	1,964	1,815	2,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	100	100	100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	902	1,670	1,000
Total Current Expenditures	\$7,002	\$7,354	\$7,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	475	0
Transfers to Other Funds	5,000	0	0
Total Expenditures and Other Uses	\$12,002	\$7,829	\$7,000

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$276,180	\$0	\$276,180
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,425	0	8,850
Federal Grants	6,943	0	6,943
State General Purpose Aid	567,439	0	567,439
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	25,110	0	24,235
Fines and Forfeits	3,700	0	2,350
Interest on Investments	6,000	0	7,000
All Other Revenues	41,894	0	43,460
Total Revenues	\$932,691	\$0	\$936,457
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	32,427	0	71,613
Total Revenues and Other Sources	\$965,118	\$0	\$1,008,070
Current Expenditures			
General Government	\$104,175	\$0	\$150,550
Public Safety	179,782	0	200,750
Streets and Highways (excluding Const.)	258,375	0	274,165
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	59,435	0	64,535
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	363,351	0	318,070
Total Current Expenditures	\$965,118	\$0	\$1,008,070
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$965,118	\$0	\$1,008,070

Name of City: Nassau
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Nelson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,100	\$0	\$12,100
Tax Increments	0	0	0
All Other Taxes	600	0	600
Special Assessments	610	0	610
Licenses and Permits	550	0	550
Federal Grants	0	0	0
State General Purpose Aid	22,000	0	22,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	21,600	0	21,600
Fines and Forfeits	0	0	0
Interest on Investments	600	0	600
All Other Revenues	600	0	600
Total Revenues	\$58,660	\$0	\$58,660
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$58,660	\$0	\$58,660
Current Expenditures			
General Government	\$11,885	\$0	\$11,885
Public Safety	4,945	0	4,945
Streets and Highways (excluding Const.)	0	0	0
Sanitation	23,125	0	23,125
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,100	0	1,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$41,055	\$0	\$41,055
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$41,055	\$0	\$41,055

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$32,000	\$0	\$32,000
Tax Increments	9,375	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	415	0	9,375
Federal Grants	0	0	0
State General Purpose Aid	24,009	0	20,932
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	350
Total Revenues	\$65,799	\$0	\$62,657
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	0
Total Revenues and Other Sources	\$75,799	\$0	\$62,657
Current Expenditures			
General Government	\$21,850	\$0	\$23,150
Public Safety	3,700	0	1,500
Streets and Highways (excluding Const.)	5,000	0	5,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,000	0	2,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$45,550	\$0	\$32,150
Debt Service - Principal	3,900	0	3,900
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	55,000	0	35,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$104,450	\$0	\$71,050

Name of City: Nerstrand
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Nevis
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$38,800	\$0	\$34,922
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	500	0	500
Federal Grants	0	0	0
State General Purpose Aid	22,800	0	22,809
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	41,150	0	47,350
Fines and Forfeits	0	0	0
Interest on Investments	750	0	0
All Other Revenues	5,500	0	0
Total Revenues	\$109,500	\$0	\$105,581
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$109,500	\$0	\$105,581
Current Expenditures			
General Government	\$78,132	\$0	\$77,512
Public Safety	28,000	0	23,200
Streets and Highways (excluding Const.)	16,000	0	18,000
Sanitation	22,000	0	27,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,075	0	3,575
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$147,207	\$0	\$149,287
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$147,207	\$0	\$149,287

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$161,418	\$0	\$188,376
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	12,720	0	12,720
Federal Grants	0	0	0
State General Purpose Aid	48,791	0	48,791
State Categorical Aid	24,300	0	20,500
Grants from County/Other Local Units	1,558	0	1,558
Charges for Services	77,814	0	92,281
Fines and Forfeits	200	0	250
Interest on Investments	1,125	0	1,350
All Other Revenues	3,850	0	3,700
Total Revenues	\$331,776	\$0	\$369,526
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	89,251	0	89,575
Total Revenues and Other Sources	\$421,027	\$0	\$459,101
Current Expenditures			
General Government	\$113,549	\$0	\$119,903
Public Safety	133,698	0	149,073
Streets and Highways (excluding Const.)	59,265	0	61,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	29,755	0	27,045
Conservation of Natural Resources	0	0	0
Economic Development & Housing	15,129	0	15,755
All Other Current Expenditures	1,330	0	0
Total Current Expenditures	\$352,726	\$0	\$373,576
Debt Service - Principal	7,000	0	0
Interest and Fiscal Charges	300	0	0
Streets and Highways Capital Outlay	26,000	0	31,000
All Other Capital Outlay	4,700	0	8,300
Other Financing Uses	0	0	0
Transfers to Other Funds	38,201	0	46,225
Total Expenditures and Other Uses	\$428,927	\$0	\$459,101

Name of City: New Auburn
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: New Brighton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$127,290	\$0	\$135,175
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,480	0	4,300
Federal Grants	0	0	0
State General Purpose Aid	98,719	0	102,005
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	6,788	0	8,748
Fines and Forfeits	542	0	550
Interest on Investments	0	0	0
All Other Revenues	11,821	0	10,350
Total Revenues	\$249,640	\$0	\$261,128
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$249,640	\$0	\$261,128
Current Expenditures			
General Government	\$84,504	\$0	\$91,943
Public Safety	44,920	0	41,486
Streets and Highways (excluding Const.)	41,837	0	44,998
Sanitation	6,250	0	6,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,184	0	14,121
Conservation of Natural Resources	0	0	0
Economic Development & Housing	488	0	488
All Other Current Expenditures	42,565	0	52,491
Total Current Expenditures	\$233,748	\$0	\$251,777
Debt Service - Principal	13,451	0	9,351
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,441	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$249,640	\$0	\$261,128

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,038,200	\$7,038,200	\$7,185,700
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	606,700	606,700	556,600
Federal Grants	6,000	6,000	12,500
State General Purpose Aid	220,000	220,000	372,300
State Categorical Aid	499,900	499,900	507,600
Grants from County/Other Local Units	42,000	42,000	45,700
Charges for Services	4,207,400	4,207,400	4,280,700
Fines and Forfeits	70,000	70,000	65,000
Interest on Investments	140,000	140,000	175,000
All Other Revenues	6,800	6,800	5,200
Total Revenues	\$12,837,000	\$12,837,000	\$13,206,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$12,837,000	\$12,837,000	\$13,206,300
Current Expenditures			
General Government	\$2,763,000	\$2,763,000	\$2,704,100
Public Safety	4,642,900	4,642,900	4,933,700
Streets and Highways (excluding Const.)	823,800	823,800	863,300
Sanitation	182,300	182,300	179,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,765,900	2,765,900	2,830,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	117,000	117,000	132,800
Total Current Expenditures	\$11,294,900	\$11,294,900	\$11,643,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	1,542,100	1,767,300	1,562,800
Total Expenditures and Other Uses	\$12,837,000	\$13,062,200	\$13,206,300

Name of City: New Germany
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: New Hope
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$172,006	\$0	\$192,211
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	4,000	0	4,000
Licenses and Permits	30,200	0	25,200
Federal Grants	0	0	0
State General Purpose Aid	10,916	0	10,916
State Categorical Aid	0	0	0
Grants from County/Other Local Units	9,714	0	9,714
Charges for Services	65,220	0	71,937
Fines and Forfeits	1,200	0	1,200
Interest on Investments	5,000	0	2,500
All Other Revenues	0	0	0
Total Revenues	\$298,256	\$0	\$317,678
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$298,256	\$0	\$317,678
Current Expenditures			
General Government	\$136,025	\$0	\$138,931
Public Safety	90,101	0	92,392
Streets and Highways (excluding Const.)	49,750	0	50,250
Sanitation	23,400	0	25,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,830	0	10,955
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	150	0	150
Total Current Expenditures	\$310,256	\$0	\$317,678
Debt Service - Principal	20,000	0	25,000
Interest and Fiscal Charges	3,097	0	2,164
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$333,353	\$0	\$344,842

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$8,445,432	\$0	\$8,768,965
Tax Increments	1,321,698	0	0
All Other Taxes	452,000	0	333,000
Special Assessments	340,000	0	0
Licenses and Permits	357,815	0	317,180
Federal Grants	112,839	0	0
State General Purpose Aid	975,800	0	1,210,801
State Categorical Aid	604,879	0	0
Grants from County/Other Local Units	122,680	0	0
Charges for Services	1,268,700	0	1,107,406
Fines and Forfeits	276,200	0	303,700
Interest on Investments	501,100	0	0
All Other Revenues	8,900	0	565,400
Total Revenues	\$14,788,043	\$0	\$12,606,452
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$14,788,043	\$0	\$12,606,452
Current Expenditures			
General Government	\$1,260,566	\$0	\$1,169,965
Public Safety	5,971,371	0	6,292,534
Streets and Highways (excluding Const.)	873,415	0	881,637
Sanitation	200,094	0	244,145
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,752,582	0	1,773,771
Conservation of Natural Resources	0	0	0
Economic Development & Housing	546,535	0	341,530
All Other Current Expenditures	12,397	0	(17,504)
Total Current Expenditures	\$10,616,960	\$0	\$10,686,078
Debt Service - Principal	1,215,000	0	410,000
Interest and Fiscal Charges	336,269	0	0
Streets and Highways Capital Outlay	1,478,112	0	790,000
All Other Capital Outlay	325,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$13,971,341	\$0	\$11,886,078

Name of City: New London
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: New Munich
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$140,000	\$140,000	\$180,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	65,320	34,339	25,615
Federal Grants	0	0	0
State General Purpose Aid	295,970	271,420	317,077
State Categorical Aid	32,133	28,208	32,000
Grants from County/Other Local Units	0	0	0
Charges for Services	200	200	200
Fines and Forfeits	1,000	2,000	1,500
Interest on Investments	15,000	10,000	10,000
All Other Revenues	7,520	10,565	8,045
Total Revenues	\$557,143	\$496,732	\$574,437
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$557,143	\$496,732	\$574,437
Current Expenditures			
General Government	\$235,680	\$223,269	\$230,515
Public Safety	170,102	151,499	166,932
Streets and Highways (excluding Const.)	85,247	78,566	84,982
Sanitation	0	0	0
Human Services	0	0	0
Health	46,429	43,467	42,543
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	1,462	0
Total Current Expenditures	\$537,458	\$498,263	\$524,972
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,300	0	37,940
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$547,758	\$498,263	\$562,912

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$47,625	\$71,000	\$60,592
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,361	3,500	4,596
Federal Grants	0	0	0
State General Purpose Aid	71,799	66,994	44,883
State Categorical Aid	6,575	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	765	700	5,185
Fines and Forfeits	26	500	2,583
Interest on Investments	4,766	5,000	5,221
All Other Revenues	17,777	17,000	17,469
Total Revenues	\$152,694	\$164,694	\$140,529
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$152,694	\$164,694	\$140,529
Current Expenditures			
General Government	\$12,784	\$35,000	\$38,092
Public Safety	0	0	25,984
Streets and Highways (excluding Const.)	9,130	9,000	9,101
Sanitation	659	650	691
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,811	3,000	5,313
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	41,116	9,000	9,803
Total Current Expenditures	\$66,500	\$56,650	\$88,984
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	27,915
All Other Capital Outlay	0	0	34,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$66,500	\$56,650	\$150,899

Name of City: New Prague
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: New Richland
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,265,000	\$0	\$3,465,076
Tax Increments	136,760	0	68,760
All Other Taxes	0	0	0
Special Assessments	478,728	0	484,754
Licenses and Permits	188,435	0	171,100
Federal Grants	0	0	0
State General Purpose Aid	737,055	0	832,188
State Categorical Aid	121,000	0	179,071
Grants from County/Other Local Units	0	0	0
Charges for Services	24,200	0	121,235
Fines and Forfeits	34,000	0	58,360
Interest on Investments	218,909	0	270,011
All Other Revenues	227,182	0	250,985
Total Revenues	\$5,431,269	\$0	\$5,901,540
Proceeds from Bond Sales	180,129	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	21,396
Total Revenues and Other Sources	\$5,611,398	\$0	\$5,922,936
Current Expenditures			
General Government	\$1,043,682	\$0	\$1,022,192
Public Safety	1,271,417	0	1,288,516
Streets and Highways (excluding Const.)	1,078,273	0	1,011,705
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	282,629	0	399,133
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	60,793	0	251,776
Total Current Expenditures	\$3,736,794	\$0	\$3,973,322
Debt Service - Principal	1,428,636	0	1,837,856
Interest and Fiscal Charges	625,368	0	912,597
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	217,000	0	34,000
Other Financing Uses	0	0	0
Transfers to Other Funds	123,072	0	0
Total Expenditures and Other Uses	\$6,130,870	\$0	\$6,757,775

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$287,407	\$287,407	\$281,132
Tax Increments	6,000	6,000	14,000
All Other Taxes	7,900	7,900	7,900
Special Assessments	22,400	22,400	51,035
Licenses and Permits	19,055	19,055	19,610
Federal Grants	0	0	0
State General Purpose Aid	346,461	346,461	356,437
State Categorical Aid	29,000	29,000	26,524
Grants from County/Other Local Units	3,200	3,200	8,000
Charges for Services	77,000	7,700	88,500
Fines and Forfeits	1,500	1,500	1,000
Interest on Investments	11,000	11,000	11,000
All Other Revenues	2,700	2,700	4,600
Total Revenues	\$813,623	\$744,323	\$869,738
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$813,623	\$744,323	\$869,738
Current Expenditures			
General Government	\$140,261	\$140,261	\$171,116
Public Safety	299,230	299,230	309,186
Streets and Highways (excluding Const.)	147,640	147,640	160,865
Sanitation	965	965	1,601
Human Services	3,120	3,120	3,120
Health	0	0	0
Culture and Recreation	40,168	40,168	53,426
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,000	5,000	2,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$636,384	\$636,384	\$701,314
Debt Service - Principal	10,000	10,000	23,200
Interest and Fiscal Charges	13,490	13,490	47,795
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	134,875	134,875	71,150
Other Financing Uses	0	0	0
Transfers to Other Funds	3,000	300	3,300
Total Expenditures and Other Uses	\$797,749	\$795,049	\$846,759

Name of City: New Ulm
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: New York Mills
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,927,321	\$4,927,321	\$5,261,854
Tax Increments	0	0	0
All Other Taxes	210,600	2,160,600	2,250,800
Special Assessments	1,427,030	1,427,030	1,264,003
Licenses and Permits	207,300	207,300	209,500
Federal Grants	514,000	514,000	459,000
State General Purpose Aid	4,521,077	4,521,077	4,658,946
State Categorical Aid	236,749	236,749	290,679
Grants from County/Other Local Units	20,900	20,900	21,141
Charges for Services	1,116,183	1,116,183	1,240,441
Fines and Forfeits	76,500	103,400	103,400
Interest on Investments	299,500	314,500	308,500
All Other Revenues	137,487	49,005	123,600
Total Revenues	\$13,694,647	\$15,598,065	\$16,191,864
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	9,000	9,000
Transfers from Other Funds	6,408,351	4,496,851	4,240,252
Total Revenues and Other Sources	\$20,102,998	\$20,103,916	\$20,441,116
Current Expenditures			
General Government	\$2,228,439	\$2,202,844	\$2,249,852
Public Safety	2,548,574	2,560,165	2,781,421
Streets and Highways (excluding Const.)	2,610,704	2,760,704	2,912,807
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,180,998	3,185,248	3,342,023
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,048,951	713,066	646,701
Total Current Expenditures	\$11,617,666	\$11,422,027	\$11,932,804
Debt Service - Principal	2,874,900	2,872,400	2,448,400
Interest and Fiscal Charges	976,234	978,734	964,681
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,102,291	1,698,801	1,297,679
Other Financing Uses	0	0	0
Transfers to Other Funds	3,839,849	38,398,849	3,940,322
Total Expenditures and Other Uses	\$20,410,940	\$55,370,811	\$20,583,886

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$311,468	\$311,468	\$332,000
Tax Increments	154,174	154,174	156,000
All Other Taxes	5,500	5,500	6,100
Special Assessments	133,010	133,010	129,038
Licenses and Permits	2,750	2,750	3,490
Federal Grants	261,983	261,983	0
State General Purpose Aid	394,992	394,992	405,976
State Categorical Aid	34,395	34,395	39,395
Grants from County/Other Local Units	30,500	30,500	33,300
Charges for Services	138,367	138,367	140,508
Fines and Forfeits	14,200	14,200	14,900
Interest on Investments	2,330	2,330	30,930
All Other Revenues	142,631	142,631	50,633
Total Revenues	\$1,626,300	\$1,626,300	\$1,342,270
Proceeds from Bond Sales	628,500	628,500	2,400,000
Other Financing Sources	0	0	0
Transfers from Other Funds	735,024	735,024	685,355
Total Revenues and Other Sources	\$2,989,824	\$2,989,824	\$4,427,625
Current Expenditures			
General Government	\$255,398	\$255,398	\$281,208
Public Safety	297,977	297,977	332,527
Streets and Highways (excluding Const.)	149,946	149,946	159,367
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	206,587	206,587	219,915
Conservation of Natural Resources	0	0	0
Economic Development & Housing	522,706	522,706	181,659
All Other Current Expenditures	4,313	4,313	4,478
Total Current Expenditures	\$1,436,927	\$1,436,927	\$1,179,154
Debt Service - Principal	434,320	434,320	512,000
Interest and Fiscal Charges	226,418	226,418	224,014
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	580,737	580,737	2,258,900
Other Financing Uses	0	0	0
Transfers to Other Funds	152,561	152,561	197,216
Total Expenditures and Other Uses	\$2,830,963	\$2,830,963	\$4,371,284

Name of City: Newfolden
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Newport
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$45,000	\$45,000	\$40,200
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,310	1,200	1,200
Federal Grants	0	0	0
State General Purpose Aid	76,000	76,000	72,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	56,280	56,620	51,668
Fines and Forfeits	500	500	500
Interest on Investments	550	550	550
All Other Revenues	4,000	4,000	4,000
Total Revenues	\$183,640	\$183,870	\$170,618
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$183,640	\$183,870	\$170,618
Current Expenditures			
General Government	\$85,975	\$83,575	\$81,817
Public Safety	2,250	2,250	2,220
Streets and Highways (excluding Const.)	34,564	34,564	35,352
Sanitation	35,324	35,324	34,800
Human Services	0	0	0
Health	3,000	3,000	0
Culture and Recreation	17,540	17,540	12,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,550	5,050	0
All Other Current Expenditures	500	0	1,000
Total Current Expenditures	\$183,703	\$181,303	\$167,589
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$183,703	\$181,303	\$167,589

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,704,975	\$0	\$1,707,409
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	116,800	0	115,800
Federal Grants	0	0	0
State General Purpose Aid	802,956	0	870,871
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	69,400	0	78,700
Fines and Forfeits	70,000	0	75,000
Interest on Investments	20,000	0	25,000
All Other Revenues	19,300	0	106,700
Total Revenues	\$2,803,431	\$0	\$2,979,480
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,803,431	\$0	\$2,979,480
Current Expenditures			
General Government	\$841,073	\$0	\$846,967
Public Safety	947,103	0	1,070,404
Streets and Highways (excluding Const.)	452,132	0	482,780
Sanitation	12,300	0	9,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	267,112	0	292,629
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	15,000	0	5,000
Total Current Expenditures	\$2,534,720	\$0	\$2,707,280
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	272,200	0	272,200
Total Expenditures and Other Uses	\$2,806,920	\$0	\$2,979,480

Name of City: Nicollet
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Nielsville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$142,090	\$0	\$152,590
Tax Increments	51,000	0	60,000
All Other Taxes	0	0	0
Special Assessments	122,000	0	177,000
Licenses and Permits	7,500	0	12,500
Federal Grants	0	0	0
State General Purpose Aid	183,231	0	189,655
State Categorical Aid	25,510	0	25,510
Grants from County/Other Local Units	0	0	0
Charges for Services	6,525	0	7,150
Fines and Forfeits	0	0	0
Interest on Investments	10,000	0	40,000
All Other Revenues	174,400	0	55,000
Total Revenues	\$722,256	\$0	\$719,405
Proceeds from Bond Sales	120,000	0	0
Other Financing Sources	750,000	0	121,241
Transfers from Other Funds	0	0	150,000
Total Revenues and Other Sources	\$1,592,256	\$0	\$990,646
Current Expenditures			
General Government	\$165,860	\$0	\$162,150
Public Safety	76,000	0	62,500
Streets and Highways (excluding Const.)	32,250	0	72,500
Sanitation	7,000	0	9,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,600	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,375	0	7,000
All Other Current Expenditures	7,300	0	2,750
Total Current Expenditures	\$299,385	\$0	\$320,900
Debt Service - Principal	0	0	328,000
Interest and Fiscal Charges	0	0	218,509
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	50,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	70,484
Total Expenditures and Other Uses	\$299,385	\$0	\$987,893

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$21,000	\$22,436	\$22,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	726	726	726
Federal Grants	0	0	0
State General Purpose Aid	21,605	23,189	22,285
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	2,000	2,173	2,200
Fines and Forfeits	0	0	0
Interest on Investments	1,200	1,412	1,000
All Other Revenues	1,800	2,365	1,500
Total Revenues	\$48,331	\$52,301	\$49,711
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$48,331	\$52,301	\$49,711
Current Expenditures			
General Government	\$21,000	\$21,440	\$21,000
Public Safety	750	750	750
Streets and Highways (excluding Const.)	1,600	2,838	1,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,600	1,339	1,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	9,500	10,093	9,500
Total Current Expenditures	\$34,450	\$36,460	\$34,450
Debt Service - Principal	6,400	7,400	7,500
Interest and Fiscal Charges	3,000	5,556	5,556
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$43,850	\$49,416	\$47,506

Name of City: Nimrod
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Nisswa
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$14,000	\$0	\$14,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,770	0	1,900
Federal Grants	0	0	0
State General Purpose Aid	2,800	0	2,800
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	290	0	570
All Other Revenues	1,600	0	1,100
Total Revenues	\$20,460	\$0	\$20,370
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$20,460	\$0	\$20,370
Current Expenditures			
General Government	\$3,900	\$0	\$5,000
Public Safety	1,700	0	2,400
Streets and Highways (excluding Const.)	1,500	0	2,100
Sanitation	6,450	0	6,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$13,550	\$0	\$16,300
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$13,550	\$0	\$16,300

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,493,716	\$0	\$1,535,473
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	20,000	0	14,000
Licenses and Permits	27,580	0	21,560
Federal Grants	0	0	0
State General Purpose Aid	12,288	0	12,288
State Categorical Aid	52,000	0	50,000
Grants from County/Other Local Units	16,000	0	23,000
Charges for Services	0	0	0
Fines and Forfeits	20,000	0	20,000
Interest on Investments	15,000	0	15,000
All Other Revenues	51,433	0	70,033
Total Revenues	\$1,708,017	\$0	\$1,761,354
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	200,000	0	200,000
Total Revenues and Other Sources	\$1,908,017	\$0	\$1,961,354
Current Expenditures			
General Government	\$269,157	\$0	\$269,578
Public Safety	520,376	0	538,948
Streets and Highways (excluding Const.)	306,567	0	327,022
Sanitation	16,000	0	28,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	133,316	0	139,177
Conservation of Natural Resources	0	0	0
Economic Development & Housing	18,350	0	13,350
All Other Current Expenditures	152,510	0	153,660
Total Current Expenditures	\$1,416,276	\$0	\$1,469,735
Debt Service - Principal	138,663	0	135,215
Interest and Fiscal Charges	124,143	0	116,544
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	228,935	0	239,860
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,908,017	\$0	\$1,961,354

Name of City: North Branch
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: North Mankato
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,673,639	\$3,673,639	\$3,935,210
Tax Increments	489,400	489,400	504,200
All Other Taxes	0	0	0
Special Assessments	911,054	911,054	1,023,905
Licenses and Permits	207,175	207,175	183,775
Federal Grants	1,680,000	1,680,000	1,680,000
State General Purpose Aid	349,538	349,538	429,063
State Categorical Aid	438,392	438,392	443,826
Grants from County/Other Local Units	20,000	20,000	20,000
Charges for Services	138,500	138,500	156,750
Fines and Forfeits	31,100	31,100	33,100
Interest on Investments	358,329	358,329	306,743
All Other Revenues	416,420	416,420	339,760
Total Revenues	\$8,713,547	\$8,713,547	\$9,056,332
Proceeds from Bond Sales	12,718,000	12,718,000	12,892,250
Other Financing Sources	0	0	0
Transfers from Other Funds	5,206,267	5,218,798	4,830,358
Total Revenues and Other Sources	\$26,637,814	\$26,650,345	\$26,778,940
Current Expenditures			
General Government	\$1,391,943	\$1,391,943	\$1,438,341
Public Safety	1,433,182	1,438,182	1,598,926
Streets and Highways (excluding Const.)	989,771	989,771	1,074,177
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	231,842	214,342	222,530
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,064,890	1,065,850	423,322
All Other Current Expenditures	5,000	5,000	5,000
Total Current Expenditures	\$5,116,628	\$5,105,088	\$4,762,296
Debt Service - Principal	5,090,285	5,090,285	2,171,536
Interest and Fiscal Charges	2,167,829	2,167,829	1,060,881
Streets and Highways Capital Outlay	9,304,000	9,304,000	13,411,250
All Other Capital Outlay	244,500	304,352	1,201,000
Other Financing Uses	0	0	0
Transfers to Other Funds	4,520,500	4,560,362	4,679,805
Total Expenditures and Other Uses	\$26,443,742	\$26,531,916	\$27,286,768

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,555,702	\$4,555,702	\$4,611,144
Tax Increments	205,000	205,000	220,000
All Other Taxes	657,400	657,400	309,715
Special Assessments	2,095,309	2,095,309	2,660,935
Licenses and Permits	280,120	280,120	288,150
Federal Grants	0	0	0
State General Purpose Aid	1,922,959	1,922,959	1,946,489
State Categorical Aid	112,374	112,374	333,360
Grants from County/Other Local Units	0	0	0
Charges for Services	734,911	734,911	309,532
Fines and Forfeits	60,600	60,600	48,600
Interest on Investments	168,000	168,000	141,750
All Other Revenues	730,525	730,520	800,700
Total Revenues	\$11,522,900	\$11,522,895	\$11,670,375
Proceeds from Bond Sales	754,855	5,230,000	4,450,000
Other Financing Sources	5,230,000	754,855	1,507,060
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$17,507,755	\$17,507,750	\$17,627,435
Current Expenditures			
General Government	\$928,595	\$931,095	\$931,990
Public Safety	2,006,520	2,016,020	2,064,210
Streets and Highways (excluding Const.)	1,520,900	1,530,900	1,644,840
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,190,420	1,214,920	1,268,220
Conservation of Natural Resources	0	0	0
Economic Development & Housing	618,100	618,100	918,900
All Other Current Expenditures	2,125,530	2,125,530	279,175
Total Current Expenditures	\$8,390,065	\$8,436,565	\$7,107,335
Debt Service - Principal	3,792,500	3,792,500	4,236,000
Interest and Fiscal Charges	3,951,000	3,951,000	999,476
Streets and Highways Capital Outlay	1,245,949	1,245,949	3,495,160
All Other Capital Outlay	394,000	394,000	1,485,000
Other Financing Uses	0	0	0
Transfers to Other Funds	378,640	378,640	482,000
Total Expenditures and Other Uses	\$18,152,154	\$18,198,654	\$17,804,971

Name of City: North Oaks
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: North St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,014,534	\$0	\$1,069,280
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	56,271	0	59,084
Licenses and Permits	150,880	0	159,600
Federal Grants	0	0	0
State General Purpose Aid	26,742	0	308
State Categorical Aid	15,000	0	15,000
Grants from County/Other Local Units	9,137	0	9,411
Charges for Services	260,869	0	257,966
Fines and Forfeits	5,750	0	5,770
Interest on Investments	50,000	0	45,000
All Other Revenues	9,000	0	9,500
Total Revenues	\$1,598,183	\$0	\$1,630,919
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,598,183	\$0	\$1,630,919
Current Expenditures			
General Government	\$545,738	\$0	\$542,351
Public Safety	665,600	0	693,682
Streets and Highways (excluding Const.)	15,700	0	25,975
Sanitation	245,109	0	232,284
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	46,500	0	46,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	79,856	0	90,127
Total Current Expenditures	\$1,598,503	\$0	\$1,630,919
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,598,503	\$0	\$1,630,919

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,353,855	\$2,353,855	\$2,431,385
Tax Increments	0	0	0
All Other Taxes	455,000	455,000	455,000
Special Assessments	0	0	0
Licenses and Permits	231,100	231,100	231,100
Federal Grants	0	0	0
State General Purpose Aid	1,816,975	1,816,975	2,092,094
State Categorical Aid	236,323	236,323	257,225
Grants from County/Other Local Units	37,000	37,000	37,000
Charges for Services	237,400	237,400	240,900
Fines and Forfeits	69,500	69,500	69,500
Interest on Investments	15,000	15,000	15,000
All Other Revenues	109,700	109,700	109,700
Total Revenues	\$5,561,853	\$5,561,853	\$5,938,904
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	67,450	67,450	67,450
Total Revenues and Other Sources	\$5,629,303	\$5,629,303	\$6,006,354
Current Expenditures			
General Government	\$561,317	\$562,857	\$586,307
Public Safety	2,540,277	2,780,657	2,962,115
Streets and Highways (excluding Const.)	1,192,927	1,077,054	977,306
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	688,973	760,532	799,385
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	310,600	112,994	311,032
Total Current Expenditures	\$5,294,094	\$5,294,094	\$5,636,145
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	335,209	335,209	370,209
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$5,629,303	\$5,629,303	\$6,006,354

Name of City: Northfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Northome
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$5,844,989	\$5,809,989	\$6,158,494
Tax Increments	939,233	939,233	955,732
All Other Taxes	0	214,000	145,500
Special Assessments	725,670	725,670	589,648
Licenses and Permits	405,975	458,525	287,538
Federal Grants	101,000	194,000	59,600
State General Purpose Aid	3,080,168	2,774,536	2,941,462
State Categorical Aid	764,885	680,254	712,748
Grants from County/Other Local Units	268,144	220,356	273,506
Charges for Services	1,964,813	1,619,934	1,727,812
Fines and Forfeits	98,851	112,001	109,500
Interest on Investments	438,368	457,477	414,029
All Other Revenues	341,814	734,781	474,739
Total Revenues	\$14,973,910	\$14,940,756	\$14,850,308
Proceeds from Bond Sales	82,294	0	0
Other Financing Sources	0	1,721,000	0
Transfers from Other Funds	677,768	721,768	741,047
Total Revenues and Other Sources	\$15,733,972	\$17,383,524	\$15,591,355
Current Expenditures			
General Government	\$2,622,793	\$2,816,253	\$2,582,045
Public Safety	3,478,536	3,435,150	3,699,608
Streets and Highways (excluding Const.)	3,200,029	2,352,299	2,609,453
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,822,502	2,721,527	2,404,533
Conservation of Natural Resources	0	0	0
Economic Development & Housing	190,750	185,750	195,750
All Other Current Expenditures	674,947	427,347	770,923
Total Current Expenditures	\$11,989,557	\$11,938,326	\$12,262,312
Debt Service - Principal	2,056,965	3,704,000	2,818,000
Interest and Fiscal Charges	1,040,579	1,034,736	746,720
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,344,115	1,453,425	1,213,540
Other Financing Uses	0	136,000	0
Transfers to Other Funds	396,381	494,381	336,427
Total Expenditures and Other Uses	\$16,827,597	\$18,760,868	\$17,376,999

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$43,000	\$43,000	\$46,225
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,970	1,870	1,905
Federal Grants	0	0	0
State General Purpose Aid	70,987	70,987	73,031
State Categorical Aid	2,024	2,024	0
Grants from County/Other Local Units	0	0	0
Charges for Services	20,500	5,400	5,100
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	15,960	10,590	9,424
Total Revenues	\$154,441	\$133,871	\$135,685
Proceeds from Bond Sales	10,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	14,000
Total Revenues and Other Sources	\$164,441	\$133,871	\$149,685
Current Expenditures			
General Government	\$111,797	\$111,717	\$113,707
Public Safety	31,402	29,327	32,542
Streets and Highways (excluding Const.)	22,500	22,500	25,650
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,050	1,050	1,050
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$166,749	\$164,594	\$172,949
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$166,749	\$164,594	\$172,949

Name of City: Norwood Young Americ
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Nowthen
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,612,886	\$0	\$1,613,150
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	138,020	0	122,662
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	258,991	0	285,004
Grants from County/Other Local Units	0	0	0
Charges for Services	111,300	0	110,600
Fines and Forfeits	12,000	0	14,000
Interest on Investments	50,000	0	10,000
All Other Revenues	68,700	0	71,200
Total Revenues	\$2,251,897	\$0	\$2,226,616
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,251,897	\$0	\$2,226,616
Current Expenditures			
General Government	\$555,926	\$0	\$593,559
Public Safety	474,023	0	488,211
Streets and Highways (excluding Const.)	302,339	0	321,489
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	241,896	0	265,389
Conservation of Natural Resources	0	0	0
Economic Development & Housing	63,027	0	63,250
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,637,211	\$0	\$1,731,898
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	412,650	0	215,700
Other Financing Uses	0	0	0
Transfers to Other Funds	202,036	0	279,018
Total Expenditures and Other Uses	\$2,251,897	\$0	\$2,226,616

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$0	\$0	\$966,476
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	126,365
Federal Grants	0	0	0
State General Purpose Aid	0	0	60,270
State Categorical Aid	0	0	450
Grants from County/Other Local Units	0	0	44,085
Charges for Services	0	0	83,100
Fines and Forfeits	0	0	2,000
Interest on Investments	0	0	20,000
All Other Revenues	0	0	0
Total Revenues	\$0	\$0	\$1,302,746
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$0	\$0	\$1,302,746
Current Expenditures			
General Government	\$0	\$0	\$518,386
Public Safety	0	0	62,090
Streets and Highways (excluding Const.)	0	0	391,170
Sanitation	0	0	42,750
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	71,350
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$0	\$0	\$1,085,746
Debt Service - Principal	0	0	100,000
Interest and Fiscal Charges	0	0	47,791
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	69,209
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$0	\$0	\$1,302,746

Name of City: Oak Grove
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Oak Park Heights
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,569,921	\$2,569,921	\$2,899,333
Tax Increments	0	0	0
All Other Taxes	48,000	48,000	57,590
Special Assessments	0	0	0
Licenses and Permits	243,000	243,000	122,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	327,060	327,060	328,620
Grants from County/Other Local Units	0	0	0
Charges for Services	31,480	31,480	9,960
Fines and Forfeits	12,600	12,600	13,400
Interest on Investments	190,000	190,000	200,100
All Other Revenues	17,630	17,630	13,205
Total Revenues	\$3,439,691	\$3,439,691	\$3,644,208
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	7,110	7,110	10,010
Total Revenues and Other Sources	\$3,446,801	\$3,446,801	\$3,654,218
Current Expenditures			
General Government	\$1,398,048	\$1,393,037	\$1,383,220
Public Safety	643,027	642,717	686,090
Streets and Highways (excluding Const.)	751,736	766,865	725,963
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	37,377	33,349	42,571
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	44,000
All Other Current Expenditures	89,515	69,996	268,614
Total Current Expenditures	\$2,919,703	\$2,905,964	\$3,150,458
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	100,000	100,000	80,000
All Other Capital Outlay	64,122	77,861	59,218
Other Financing Uses	0	0	0
Transfers to Other Funds	362,976	362,976	364,542
Total Expenditures and Other Uses	\$3,446,801	\$3,446,801	\$3,654,218

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,306,414	\$3,306,414	\$3,238,116
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	183,290	184,290	123,140
Federal Grants	0	0	0
State General Purpose Aid	111,162	111,162	261,679
State Categorical Aid	70,000	70,000	78,500
Grants from County/Other Local Units	960	10,960	960
Charges for Services	67,040	72,740	70,400
Fines and Forfeits	70,500	70,500	70,500
Interest on Investments	81,000	81,000	75,500
All Other Revenues	79,000	79,000	93,470
Total Revenues	\$3,969,366	\$3,986,066	\$4,012,265
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$3,969,366	\$3,986,066	\$4,012,265
Current Expenditures			
General Government	\$1,135,785	\$1,151,485	\$1,187,385
Public Safety	1,356,155	1,357,155	1,369,455
Streets and Highways (excluding Const.)	219,545	219,545	243,565
Sanitation	191,300	191,300	221,050
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	179,432	179,432	181,280
Conservation of Natural Resources	18,355	18,355	15,355
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$3,100,572	\$3,117,272	\$3,218,090
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,600	1,600	1,500
Other Financing Uses	0	0	0
Transfers to Other Funds	867,000	867,000	792,600
Total Expenditures and Other Uses	\$3,969,172	\$3,985,872	\$4,012,190

Name of City: Oakdale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Odessa
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,555,000	\$7,240,000	\$7,641,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	437,500	465,650	482,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	549,000	537,693	562,500
Grants from County/Other Local Units	0	0	0
Charges for Services	1,149,326	717,000	970,000
Fines and Forfeits	165,000	165,000	180,000
Interest on Investments	167,750	125,000	125,000
All Other Revenues	1,186,500	737,350	617,500
Total Revenues	\$11,210,076	\$9,987,693	\$10,578,500
Proceeds from Bond Sales	925	0	0
Other Financing Sources	0	1,706,938	0
Transfers from Other Funds	0	875,000	700,000
Total Revenues and Other Sources	\$11,211,001	\$12,569,631	\$11,278,500
Current Expenditures			
General Government	\$3,336,199	\$2,823,781	\$2,833,508
Public Safety	5,107,180	5,270,232	5,441,512
Streets and Highways (excluding Const.)	1,129,345	1,151,046	1,207,144
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,571,347	1,530,451	1,457,112
Conservation of Natural Resources	0	0	0
Economic Development & Housing	63,000	1,677,773	75,350
All Other Current Expenditures	677,610	2,604,524	2,284,577
Total Current Expenditures	\$11,884,681	\$15,057,807	\$13,299,203
Debt Service - Principal	2,880,000	2,880,000	3,000,000
Interest and Fiscal Charges	952,714	952,714	950,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$15,717,395	\$18,890,521	\$17,249,203

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$8,000	\$0	\$9,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	750	0	825
Federal Grants	40,000	0	40,000
State General Purpose Aid	4,200	0	3,625
State Categorical Aid	4,200	0	3,000
Grants from County/Other Local Units	0	0	0
Charges for Services	9,000	0	11,700
Fines and Forfeits	150	0	900
Interest on Investments	5,300	0	5,450
All Other Revenues	400	0	500
Total Revenues	\$72,000	\$0	\$75,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$72,000	\$0	\$75,000
Current Expenditures			
General Government	\$26,250	\$0	\$33,300
Public Safety	3,000	0	3,000
Streets and Highways (excluding Const.)	17,500	0	15,500
Sanitation	9,500	0	11,650
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	0	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	15,000	0	9,050
Total Current Expenditures	\$74,250	\$0	\$75,500
Debt Service - Principal	7,000	0	0
Interest and Fiscal Charges	11,000	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$92,250	\$0	\$75,500

Name of City: Odin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Ogilvie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$9,787	\$0	\$12,858
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	500	0	500
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	22,812	0	24,962
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	350	0	350
Fines and Forfeits	0	0	0
Interest on Investments	500	0	500
All Other Revenues	1,250	0	1,250
Total Revenues	\$35,199	\$0	\$40,420
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$35,199	\$0	\$40,420
Current Expenditures			
General Government	\$5,100	\$0	\$5,100
Public Safety	3,000	0	3,000
Streets and Highways (excluding Const.)	10,000	0	10,000
Sanitation	1,000	0	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,500	0	2,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,500	0	10,500
Total Current Expenditures	\$32,100	\$0	\$32,100
Debt Service - Principal	5,000	0	16,532
Interest and Fiscal Charges	7,000	0	8,407
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	500	0	500
Total Expenditures and Other Uses	\$44,600	\$0	\$57,539

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$56,269	\$0	\$61,269
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,000	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	120,731	0	124,555
State Categorical Aid	0	0	0
Grants from County/Other Local Units	32,100	0	33,700
Charges for Services	10,100	0	10,901
Fines and Forfeits	1,000	0	2,000
Interest on Investments	300	0	750
All Other Revenues	1,500	0	1,500
Total Revenues	\$226,000	\$0	\$238,675
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,075	0	3,000
Total Revenues and Other Sources	\$229,075	\$0	\$241,675
Current Expenditures			
General Government	\$84,550	\$0	\$98,400
Public Safety	58,125	0	59,125
Streets and Highways (excluding Const.)	25,000	0	21,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,100	0	3,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	0	10,000
All Other Current Expenditures	12,050	0	12,050
Total Current Expenditures	\$191,825	\$0	\$203,775
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,250	0	20,900
Other Financing Uses	0	0	0
Transfers to Other Funds	17,000	0	17,000
Total Expenditures and Other Uses	\$229,075	\$0	\$241,675

Name of City: Okabena
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Olivia
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$94,500	\$0	\$96,390
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	150	0	150
Federal Grants	0	0	0
State General Purpose Aid	48,007	0	49,851
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	18,930	0	19,570
Fines and Forfeits	0	0	0
Interest on Investments	1,226	0	1,650
All Other Revenues	2,648	0	100
Total Revenues	\$165,461	\$0	\$167,711
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$165,461	\$0	\$167,711
Current Expenditures			
General Government	\$56,739	\$0	\$60,000
Public Safety	21,149	0	25,744
Streets and Highways (excluding Const.)	32,714	0	41,316
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	1,850
Culture and Recreation	3,727	0	5,446
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$114,329	\$0	\$134,356
Debt Service - Principal	26,240	0	4,000
Interest and Fiscal Charges	2,299	0	14,195
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$142,868	\$0	\$152,551

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$822,460	\$0	\$752,950
Tax Increments	202,800	0	0
All Other Taxes	27,000	0	30,000
Special Assessments	72,150	0	124,400
Licenses and Permits	20,050	0	20,300
Federal Grants	0	0	0
State General Purpose Aid	768,740	0	885,920
State Categorical Aid	57,960	0	63,140
Grants from County/Other Local Units	0	0	0
Charges for Services	50,110	0	50,260
Fines and Forfeits	15,300	0	11,000
Interest on Investments	45,450	0	49,600
All Other Revenues	26,000	0	20,100
Total Revenues	\$2,108,020	\$0	\$2,007,670
Proceeds from Bond Sales	471,742	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	782,960
Total Revenues and Other Sources	\$2,579,762	\$0	\$2,790,630
Current Expenditures			
General Government	\$365,740	\$0	\$379,690
Public Safety	500,810	0	554,930
Streets and Highways (excluding Const.)	510,435	0	526,720
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	187,150	0	168,030
Conservation of Natural Resources	0	0	0
Economic Development & Housing	88,050	0	107,350
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,652,185	\$0	\$1,736,720
Debt Service - Principal	447,784	0	606,290
Interest and Fiscal Charges	189,850	0	322,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	261,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	73,200	0	52,260
Total Expenditures and Other Uses	\$2,624,019	\$0	\$2,717,270

Name of City: Onamia
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ormsby
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$159,541	\$159,541	\$169,423
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,300	2,300	2,300
Licenses and Permits	3,900	3,900	3,400
Federal Grants	0	0	0
State General Purpose Aid	210,395	210,395	228,249
State Categorical Aid	0	0	2,300
Grants from County/Other Local Units	0	0	0
Charges for Services	121,650	121,650	132,125
Fines and Forfeits	4,500	4,500	3,750
Interest on Investments	6,500	6,500	6,000
All Other Revenues	9,000	9,000	8,700
Total Revenues	\$517,786	\$517,786	\$556,247
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$517,786	\$517,786	\$556,247
Current Expenditures			
General Government	\$171,000	\$171,000	\$197,000
Public Safety	257,725	257,725	276,925
Streets and Highways (excluding Const.)	59,000	59,000	68,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,600	8,600	10,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$496,325	\$496,325	\$551,925
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$496,325	\$496,325	\$551,925

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$19,000	\$0	\$19,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,200	0	9,200
Licenses and Permits	2,700	0	2,800
Federal Grants	0	0	0
State General Purpose Aid	5,000	0	5,200
State Categorical Aid	6,000	0	6,300
Grants from County/Other Local Units	23,905	0	24,781
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	5,000	0	5,000
All Other Revenues	300	0	200
Total Revenues	\$71,105	\$0	\$72,481
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$71,105	\$0	\$72,481
Current Expenditures			
General Government	\$24,100	\$0	\$24,400
Public Safety	22,504	0	22,200
Streets and Highways (excluding Const.)	10,200	0	11,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,800	0	7,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$63,604	\$0	\$64,900
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	7,500	0	7,500
Total Expenditures and Other Uses	\$71,104	\$0	\$72,400

Name of City: Orono
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Oronoco
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,391,160	\$4,391,160	\$4,564,686
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	194,450	194,450	194,450
Licenses and Permits	341,500	341,500	343,500
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	635,620	635,620	604,820
Grants from County/Other Local Units	0	0	25,000
Charges for Services	1,538,540	1,538,540	1,538,700
Fines and Forfeits	122,000	122,000	102,000
Interest on Investments	220,800	220,800	213,000
All Other Revenues	60,400	60,400	119,400
Total Revenues	\$7,504,470	\$7,504,470	\$7,705,556
Proceeds from Bond Sales	381,310	381,310	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$7,885,780	\$7,885,780	\$7,705,556
Current Expenditures			
General Government	\$1,194,360	\$1,194,360	\$123,960
Public Safety	3,461,100	3,461,100	3,512,820
Streets and Highways (excluding Const.)	562,830	562,830	572,910
Sanitation	94,500	94,500	102,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	51,770	51,770	47,720
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	290,090	290,090	288,030
Total Current Expenditures	\$5,654,650	\$5,654,650	\$4,647,440
Debt Service - Principal	1,185,000	1,185,000	770,000
Interest and Fiscal Charges	67,640	67,640	430,100
Streets and Highways Capital Outlay	400,000	400,000	0
All Other Capital Outlay	295,000	295,000	390,000
Other Financing Uses	0	0	0
Transfers to Other Funds	370,000	370,000	390,000
Total Expenditures and Other Uses	\$7,972,290	\$7,972,290	\$6,627,540

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$325,703	\$0	\$355,000
Tax Increments	0	0	0
All Other Taxes	4,500	0	4,700
Special Assessments	0	0	0
Licenses and Permits	10,990	0	10,470
Federal Grants	0	0	0
State General Purpose Aid	63,055	0	63,055
State Categorical Aid	8,000	0	8,000
Grants from County/Other Local Units	0	0	0
Charges for Services	4,600	0	3,500
Fines and Forfeits	1,300	0	1,000
Interest on Investments	7,500	0	6,000
All Other Revenues	10,975	0	8,150
Total Revenues	\$436,623	\$0	\$459,875
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$436,623	\$0	\$459,875
Current Expenditures			
General Government	\$148,421	\$0	\$138,590
Public Safety	109,886	0	132,670
Streets and Highways (excluding Const.)	72,768	0	58,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	71,460	0	80,784
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$402,535	\$0	\$410,644
Debt Service - Principal	51,976	0	73,438
Interest and Fiscal Charges	34,266	0	30,021
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	50,000	0	54,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$538,777	\$0	\$568,103

Name of City: Orr
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Ortonville
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$81,466	\$0	\$89,613
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,810	0	1,610
Federal Grants	0	0	0
State General Purpose Aid	42,686	0	42,686
State Categorical Aid	0	0	0
Grants from County/Other Local Units	124,803	0	124,803
Charges for Services	1,700	0	1,500
Fines and Forfeits	0	0	0
Interest on Investments	8,367	0	8,000
All Other Revenues	155,727	0	188,595
Total Revenues	\$416,559	\$0	\$456,807
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	36,500	0	12,000
Total Revenues and Other Sources	\$453,059	\$0	\$468,807
Current Expenditures			
General Government	\$79,100	\$0	\$72,430
Public Safety	101,413	0	138,395
Streets and Highways (excluding Const.)	33,258	0	20,021
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	20,063	0	19,481
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	208,917	0	204,239
Total Current Expenditures	\$442,751	\$0	\$454,566
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	7,350	0	9,850
Total Expenditures and Other Uses	\$450,101	\$0	\$464,416

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$534,420	\$0	\$571,829
Tax Increments	0	0	0
All Other Taxes	25,000	0	27,000
Special Assessments	42,000	0	2,544
Licenses and Permits	25,900	0	25,900
Federal Grants	0	0	0
State General Purpose Aid	805,444	0	781,894
State Categorical Aid	0	0	45,034
Grants from County/Other Local Units	0	0	0
Charges for Services	257,685	0	268,839
Fines and Forfeits	9,000	0	8,500
Interest on Investments	57,300	0	12,500
All Other Revenues	34,135	0	39,550
Total Revenues	\$1,790,884	\$0	\$1,783,590
Proceeds from Bond Sales	203,114	0	1,791,000
Other Financing Sources	0	0	129,000
Transfers from Other Funds	0	0	103,114
Total Revenues and Other Sources	\$1,993,998	\$0	\$3,806,704
Current Expenditures			
General Government	\$193,387	\$0	\$193,717
Public Safety	492,384	0	599,676
Streets and Highways (excluding Const.)	403,224	0	392,741
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	181,375	0	264,382
Conservation of Natural Resources	0	0	0
Economic Development & Housing	58,640	0	85,898
All Other Current Expenditures	199,658	0	13,300
Total Current Expenditures	\$1,528,668	\$0	\$1,549,714
Debt Service - Principal	335,000	0	285,000
Interest and Fiscal Charges	76,088	0	68,300
Streets and Highways Capital Outlay	0	0	1,300,000
All Other Capital Outlay	209,708	0	362,000
Other Financing Uses	0	0	129,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,149,464	\$0	\$3,694,014

Name of City: Osakis
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Oslo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$344,500	\$0	\$366,500
Tax Increments	43,000	0	76,296
All Other Taxes	23,000	0	30,000
Special Assessments	41,044	0	35,300
Licenses and Permits	19,000	0	15,750
Federal Grants	385,220	0	0
State General Purpose Aid	481,360	492,882	490,191
State Categorical Aid	486,363	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	79,579	0	10,500
Fines and Forfeits	16,000	0	14,500
Interest on Investments	5,200	0	21,000
All Other Revenues	27,500	0	29,700
Total Revenues	\$1,951,766	\$492,882	\$1,089,737
Proceeds from Bond Sales	60,500	0	1,430,000
Other Financing Sources	500,000	0	0
Transfers from Other Funds	5,000	0	0
Total Revenues and Other Sources	\$2,517,266	\$492,882	\$2,519,737
Current Expenditures			
General Government	\$69,130	\$0	\$137,545
Public Safety	287,320	0	300,390
Streets and Highways (excluding Const.)	376,320	0	251,155
Sanitation	90,000	0	95,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	49,520	0	37,400
Conservation of Natural Resources	38,000	0	33,000
Economic Development & Housing	24,000	0	3,000
All Other Current Expenditures	364,320	0	184,209
Total Current Expenditures	\$1,298,610	\$0	\$1,041,699
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	102,301	0	0
Streets and Highways Capital Outlay	40,000	0	373,000
All Other Capital Outlay	130,000	0	133,000
Other Financing Uses	0	0	0
Transfers to Other Funds	22,000	0	0
Total Expenditures and Other Uses	\$1,592,911	\$0	\$1,547,699

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$140,158	\$0	\$145,408
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,795	0	1,770
Federal Grants	0	0	0
State General Purpose Aid	80,905	0	86,336
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,300	0	2,300
Charges for Services	6,800	0	9,800
Fines and Forfeits	200	0	100
Interest on Investments	0	0	0
All Other Revenues	0	0	6,330
Total Revenues	\$232,158	\$0	\$252,044
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$232,158	\$0	\$252,044
Current Expenditures			
General Government	\$72,870	\$0	\$75,361
Public Safety	17,605	0	18,675
Streets and Highways (excluding Const.)	95,525	0	95,750
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,950	0	15,850
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	35,158	0	46,408
Total Current Expenditures	\$238,108	\$0	\$252,044
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$238,108	\$0	\$252,044

Name of City: Osseo
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ostrander
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$916,451	\$0	\$1,025,720
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	61,700	0	63,700
Federal Grants	0	0	0
State General Purpose Aid	29,500	0	29,500
State Categorical Aid	695,906	0	740,480
Grants from County/Other Local Units	0	0	0
Charges for Services	13,700	0	13,700
Fines and Forfeits	88,000	0	100,000
Interest on Investments	20,000	0	20,000
All Other Revenues	15,000	0	15,000
Total Revenues	\$1,840,257	\$0	\$2,008,100
Proceeds from Bond Sales	55,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	35,000
Total Revenues and Other Sources	\$1,895,257	\$0	\$2,043,100
Current Expenditures			
General Government	\$556,965	\$0	\$625,720
Public Safety	672,891	0	703,610
Streets and Highways (excluding Const.)	155,735	0	186,610
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	47,066	0	50,060
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,432,657	\$0	\$1,566,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	37,000	0	30,000
Transfers to Other Funds	425,600	0	447,100
Total Expenditures and Other Uses	\$1,895,257	\$0	\$2,043,100

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$78,477	\$0	\$94,641
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,200	0	2,200
Federal Grants	0	0	0
State General Purpose Aid	57,938	0	53,268
State Categorical Aid	600	0	0
Grants from County/Other Local Units	0	0	734
Charges for Services	600	0	600
Fines and Forfeits	600	0	900
Interest on Investments	1,800	0	1,800
All Other Revenues	600	0	300
Total Revenues	\$142,815	\$0	\$154,443
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$142,815	\$0	\$154,443
Current Expenditures			
General Government	\$88,341	\$0	\$94,393
Public Safety	29,694	0	33,550
Streets and Highways (excluding Const.)	8,480	0	9,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,500	0	2,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$129,015	\$0	\$139,443
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	13,800	0	15,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$142,815	\$0	\$154,443

Name of City: Otsego
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ottertail
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,267,371	\$0	\$3,550,586
Tax Increments	0	0	0
All Other Taxes	60,000	0	75,000
Special Assessments	533,600	0	964,311
Licenses and Permits	100,250	0	100,250
Federal Grants	0	0	0
State General Purpose Aid	1,872	0	1,872
State Categorical Aid	147,000	0	159,500
Grants from County/Other Local Units	0	0	0
Charges for Services	42,750	0	71,250
Fines and Forfeits	0	0	0
Interest on Investments	100,000	0	100,000
All Other Revenues	40,000	0	87,000
Total Revenues	\$4,292,843	\$0	\$5,109,769
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	273,263	0	0
Total Revenues and Other Sources	\$4,566,106	\$0	\$5,109,769
Current Expenditures			
General Government	\$878,256	\$0	\$931,612
Public Safety	791,110	0	820,310
Streets and Highways (excluding Const.)	1,445,920	0	1,502,140
Sanitation	10,000	0	11,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	252,466	0	281,370
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,000	0	8,000
All Other Current Expenditures	5,000	0	5,500
Total Current Expenditures	\$3,388,752	\$0	\$3,559,932
Debt Service - Principal	750,000	0	990,000
Interest and Fiscal Charges	61,406	0	292,911
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	365,948	0	266,926
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$4,566,106	\$0	\$5,109,769

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$302,303	\$0	\$302,303
Tax Increments	172,000	0	172,000
All Other Taxes	0	0	0
Special Assessments	38,866	0	38,330
Licenses and Permits	10,790	0	8,725
Federal Grants	0	0	0
State General Purpose Aid	9,436	0	6,465
State Categorical Aid	12,297	0	12,297
Grants from County/Other Local Units	0	0	0
Charges for Services	41,800	0	43,300
Fines and Forfeits	0	0	0
Interest on Investments	11,430	0	11,100
All Other Revenues	512	0	500
Total Revenues	\$599,434	\$0	\$595,020
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$599,434	\$0	\$595,020
Current Expenditures			
General Government	\$76,840	\$0	\$70,095
Public Safety	44,460	0	55,607
Streets and Highways (excluding Const.)	204,220	0	176,384
Sanitation	17,350	0	17,440
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,200	0	13,711
Conservation of Natural Resources	500	0	1,000
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$355,570	\$0	\$334,237
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	12,000	0	15,000
Streets and Highways Capital Outlay	65,000	0	65,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	20,780	0	39,635
Total Expenditures and Other Uses	\$453,350	\$0	\$453,872

Name of City: Owatonna
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Palisade
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$9,109,598	\$0	\$9,562,965
Tax Increments	196,190	0	208,157
All Other Taxes	200,000	0	200,000
Special Assessments	1,446,023	0	1,558,652
Licenses and Permits	545,652	0	484,975
Federal Grants	569,049	0	569,049
State General Purpose Aid	4,143,982	0	4,282,200
State Categorical Aid	719,811	0	604,463
Grants from County/Other Local Units	661,888	0	660,883
Charges for Services	4,072,386	0	4,279,861
Fines and Forfeits	268,267	0	269,800
Interest on Investments	634,800	0	730,000
All Other Revenues	3,322,242	0	3,883,076
Total Revenues	\$25,889,888	\$0	\$27,294,081
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	560,600	0	287,000
Total Revenues and Other Sources	\$26,450,488	\$0	\$27,581,081
Current Expenditures			
General Government	\$2,528,791	\$0	\$2,381,638
Public Safety	5,706,226	0	5,768,553
Streets and Highways (excluding Const.)	3,007,902	0	3,142,664
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,258,105	0	4,381,918
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,295,399	0	1,286,995
All Other Current Expenditures	2,548,687	0	4,312,991
Total Current Expenditures	\$19,345,110	\$0	\$21,274,759
Debt Service - Principal	3,338,439	0	3,436,937
Interest and Fiscal Charges	1,084,710	0	1,124,676
Streets and Highways Capital Outlay	1,225,000	0	0
All Other Capital Outlay	393,000	0	435,500
Other Financing Uses	0	0	0
Transfers to Other Funds	71,728	0	0
Total Expenditures and Other Uses	\$25,457,987	\$0	\$26,271,872

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$23,794	\$0	\$32,820
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	1,709
Licenses and Permits	480	0	590
Federal Grants	0	0	0
State General Purpose Aid	18,500	0	24,334
State Categorical Aid	13,800	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	46,200	0	54,132
Fines and Forfeits	0	0	0
Interest on Investments	2,900	0	1,000
All Other Revenues	0	0	0
Total Revenues	\$105,674	\$0	\$114,585
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	20,000
Total Revenues and Other Sources	\$105,674	\$0	\$134,585
Current Expenditures			
General Government	\$15,000	\$0	\$27,000
Public Safety	0	0	0
Streets and Highways (excluding Const.)	9,575	0	6,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$24,575	\$0	\$33,100
Debt Service - Principal	9,335	0	9,335
Interest and Fiscal Charges	2,665	0	2,665
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$46,575	\$0	\$55,100

Name of City: Park Rapids
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Parkers Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,260,133	\$0	\$1,339,889
Tax Increments	10,050	0	37,000
All Other Taxes	161,000	0	188,000
Special Assessments	1,153,838	0	989,317
Licenses and Permits	94,910	0	89,850
Federal Grants	0	0	45,666
State General Purpose Aid	35,750	0	46,750
State Categorical Aid	500,987	0	520,376
Grants from County/Other Local Units	0	0	0
Charges for Services	292,925	0	280,532
Fines and Forfeits	45,000	0	50,000
Interest on Investments	10,500	0	11,000
All Other Revenues	95,271	0	91,521
Total Revenues	\$3,660,364	\$0	\$3,689,901
Proceeds from Bond Sales	355,500	0	0
Other Financing Sources	1,098,577	0	328,658
Transfers from Other Funds	0	0	61,732
Total Revenues and Other Sources	\$5,114,441	\$0	\$4,080,291
Current Expenditures			
General Government	\$671,443	\$0	\$721,619
Public Safety	1,097,062	0	1,140,696
Streets and Highways (excluding Const.)	467,729	0	484,266
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	141,151	0	161,205
Conservation of Natural Resources	22,591	0	36,699
Economic Development & Housing	65,057	0	30,000
All Other Current Expenditures	29,163	0	33,400
Total Current Expenditures	\$2,494,196	\$0	\$2,607,885
Debt Service - Principal	650,000	0	745,000
Interest and Fiscal Charges	415,253	0	436,890
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,015,967	0	0
Other Financing Uses	214,942	0	224,532
Transfers to Other Funds	300,000	0	61,732
Total Expenditures and Other Uses	\$5,090,358	\$0	\$4,076,039

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$392,482	\$0	\$431,998
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	0	1,900
Federal Grants	0	0	0
State General Purpose Aid	272,415	0	275,259
State Categorical Aid	20,325	0	19,527
Grants from County/Other Local Units	0	0	0
Charges for Services	24,950	0	25,000
Fines and Forfeits	3,500	0	3,500
Interest on Investments	4,500	0	5,000
All Other Revenues	6,100	0	4,100
Total Revenues	\$726,272	\$0	\$766,284
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$726,272	\$0	\$766,284
Current Expenditures			
General Government	\$163,127	\$0	\$166,068
Public Safety	218,462	0	232,532
Streets and Highways (excluding Const.)	190,109	0	199,046
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	80,175	0	86,953
Conservation of Natural Resources	0	0	0
Economic Development & Housing	3,000	0	3,000
All Other Current Expenditures	6,223	0	13,772
Total Current Expenditures	\$661,096	\$0	\$701,371
Debt Service - Principal	65,176	0	64,913
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$726,272	\$0	\$766,284

Name of City: Paynesville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pease
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$523,511	\$466,165	\$476,004
Tax Increments	0	0	0
All Other Taxes	26,400	34,129	35,000
Special Assessments	0	0	0
Licenses and Permits	30,850	50,390	40,600
Federal Grants	0	0	0
State General Purpose Aid	746,576	692,896	830,377
State Categorical Aid	65,795	63,576	60,795
Grants from County/Other Local Units	0	0	0
Charges for Services	308,095	367,183	362,566
Fines and Forfeits	22,850	22,850	22,200
Interest on Investments	102,000	35,860	50,000
All Other Revenues	11,100	19,751	30,100
Total Revenues	\$1,837,177	\$1,752,800	\$1,907,642
Proceeds from Bond Sales	20,000	20,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,857,177	\$1,772,800	\$1,907,642
Current Expenditures			
General Government	\$445,587	\$394,107	\$393,824
Public Safety	599,737	617,563	637,559
Streets and Highways (excluding Const.)	277,940	268,598	296,098
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	105,648	109,743	125,560
Conservation of Natural Resources	16,122	16,122	16,561
Economic Development & Housing	35,026	35,026	36,893
All Other Current Expenditures	67,283	63,325	73,413
Total Current Expenditures	\$1,547,343	\$1,504,484	\$1,579,908
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	32,300	22,512	31,123
Other Financing Uses	0	0	0
Transfers to Other Funds	312,560	803,301	333,504
Total Expenditures and Other Uses	\$1,892,203	\$2,330,297	\$1,944,535

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$40,030	\$0	\$40,030
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	600	0	400
Federal Grants	0	0	0
State General Purpose Aid	18,621	0	18,063
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$59,251	\$0	\$58,493
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$59,251	\$0	\$58,493
Current Expenditures			
General Government	\$29,830	\$0	\$29,430
Public Safety	2,100	0	2,100
Streets and Highways (excluding Const.)	5,400	0	4,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,700	0	3,600
Total Current Expenditures	\$40,030	\$0	\$40,030
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$40,030	\$0	\$40,030

Name of City: Pelican Rapids
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pemberton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$509,940	\$509,940	\$499,364
Tax Increments	0	0	0
All Other Taxes	1,900	1,900	0
Special Assessments	0	0	0
Licenses and Permits	2,500	2,500	2,500
Federal Grants	0	0	0
State General Purpose Aid	797,037	739,778	1,043,263
State Categorical Aid	12,600	12,600	22,900
Grants from County/Other Local Units	0	0	0
Charges for Services	10,500	10,500	10,500
Fines and Forfeits	12,000	12,000	12,000
Interest on Investments	1,000	1,000	1,000
All Other Revenues	33,940	33,940	40,840
Total Revenues	\$1,381,417	\$1,324,158	\$1,632,367
Proceeds from Bond Sales	25,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	25,000	25,000
Total Revenues and Other Sources	\$1,406,417	\$1,349,158	\$1,657,367
Current Expenditures			
General Government	\$196,767	\$196,767	\$205,440
Public Safety	411,820	385,820	422,820
Streets and Highways (excluding Const.)	242,300	242,300	269,850
Sanitation	0	0	0
Human Services	0	0	0
Health	30,000	30,000	30,000
Culture and Recreation	306,550	306,550	317,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	23,000	23,000	63,000
All Other Current Expenditures	59,800	59,800	60,700
Total Current Expenditures	\$1,270,237	\$1,244,237	\$1,369,060
Debt Service - Principal	28,280	28,280	28,280
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	107,900	76,641	260,027
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,406,417	\$1,349,158	\$1,657,367

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$104,242	\$0	\$116,751
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,800	0	1,800
Federal Grants	0	0	0
State General Purpose Aid	26,111	0	27,019
State Categorical Aid	7,091	0	0
Grants from County/Other Local Units	6,701	0	0
Charges for Services	6,000	0	0
Fines and Forfeits	0	0	0
Interest on Investments	4,200	0	0
All Other Revenues	56,000	0	0
Total Revenues	\$212,145	\$0	\$145,570
Proceeds from Bond Sales	36,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$248,145	\$0	\$145,570
Current Expenditures			
General Government	\$29,500	\$0	\$19,200
Public Safety	36,278	0	47,375
Streets and Highways (excluding Const.)	15,200	0	20,250
Sanitation	0	0	16,283
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	41,340	0	35,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$122,318	\$0	\$138,108
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	49,674	0	0
Total Expenditures and Other Uses	\$171,992	\$0	\$138,108

Name of City: Pennock
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pequot Lakes
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$111,658	\$111,658	\$120,616
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	108,387	108,387	111,969
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	4,000	4,000	5,500
All Other Revenues	12,000	12,000	12,000
Total Revenues	\$236,045	\$236,045	\$250,085
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$236,045	\$236,045	\$250,085
Current Expenditures			
General Government	\$58,093	\$58,093	\$65,693
Public Safety	38,150	38,150	39,990
Streets and Highways (excluding Const.)	26,600	26,600	50,395
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	18,692	18,692	24,107
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	38,610	38,610	10,000
Total Current Expenditures	\$180,145	\$180,145	\$190,185
Debt Service - Principal	68,000	68,000	55,000
Interest and Fiscal Charges	95,950	95,950	19,726
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	34,000	34,000	34,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$378,095	\$378,095	\$298,911

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,489,000	\$0	\$1,505,000
Tax Increments	3,000	0	0
All Other Taxes	0	0	0
Special Assessments	16,225	0	15,725
Licenses and Permits	53,935	0	42,620
Federal Grants	0	0	0
State General Purpose Aid	88,039	0	88,040
State Categorical Aid	20,800	0	32,580
Grants from County/Other Local Units	10,000	0	13,500
Charges for Services	247,066	0	263,860
Fines and Forfeits	8,000	0	10,800
Interest on Investments	22,880	0	21,830
All Other Revenues	15,100	0	25,520
Total Revenues	\$1,974,045	\$0	\$2,019,475
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	25,000	0	246,269
Total Revenues and Other Sources	\$1,999,045	\$0	\$2,265,744
Current Expenditures			
General Government	\$474,970	\$0	\$468,810
Public Safety	655,260	0	778,180
Streets and Highways (excluding Const.)	268,650	0	290,030
Sanitation	10,000	0	13,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	27,950	0	26,780
Conservation of Natural Resources	0	0	0
Economic Development & Housing	32,000	0	33,850
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,468,830	\$0	\$1,611,150
Debt Service - Principal	81,400	0	318,250
Interest and Fiscal Charges	42,660	0	31,064
Streets and Highways Capital Outlay	290,000	0	290,000
All Other Capital Outlay	112,000	0	75,900
Other Financing Uses	0	0	0
Transfers to Other Funds	71,500	0	246,269
Total Expenditures and Other Uses	\$2,066,390	\$0	\$2,572,633

Name of City: Perham
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Perley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,014,702	\$1,014,702	\$1,058,313
Tax Increments	11,000	11,000	7,000
All Other Taxes	0	0	0
Special Assessments	472,525	472,525	418,760
Licenses and Permits	49,650	49,650	71,750
Federal Grants	0	0	0
State General Purpose Aid	534,009	534,009	552,403
State Categorical Aid	79,055	79,055	80,581
Grants from County/Other Local Units	31,000	31,000	31,000
Charges for Services	239,880	239,880	264,347
Fines and Forfeits	24,500	24,500	26,000
Interest on Investments	83,100	146,100	77,400
All Other Revenues	344,237	479,687	275,450
Total Revenues	\$2,883,658	\$3,082,108	\$2,863,004
Proceeds from Bond Sales	0	0	3,100,000
Other Financing Sources	0	0	0
Transfers from Other Funds	323,968	331,668	503,841
Total Revenues and Other Sources	\$3,207,626	\$3,413,776	\$6,466,845
Current Expenditures			
General Government	\$278,636	\$278,636	\$289,836
Public Safety	658,284	683,284	649,661
Streets and Highways (excluding Const.)	261,129	269,089	276,128
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	416,208	426,408	457,221
Conservation of Natural Resources	0	0	0
Economic Development & Housing	128,413	128,413	141,751
All Other Current Expenditures	2,720	2,720	4,000
Total Current Expenditures	\$1,745,390	\$1,788,550	\$1,818,597
Debt Service - Principal	558,700	558,700	751,665
Interest and Fiscal Charges	443,685	443,685	440,792
Streets and Highways Capital Outlay	237,500	237,500	1,270,000
All Other Capital Outlay	223,656	500,156	2,100,263
Other Financing Uses	0	0	0
Transfers to Other Funds	50,000	50,000	35,000
Total Expenditures and Other Uses	\$3,258,931	\$3,578,591	\$6,416,317

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$21,500	\$0	\$21,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,055	0	1,055
Federal Grants	0	0	0
State General Purpose Aid	21,253	0	21,253
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,424	0	700
All Other Revenues	1,500	0	750
Total Revenues	\$46,732	\$0	\$45,258
Proceeds from Bond Sales	49,480	0	0
Other Financing Sources	0	0	3,450
Transfers from Other Funds	3,450	0	50,000
Total Revenues and Other Sources	\$99,662	\$0	\$98,708
Current Expenditures			
General Government	\$20,140	\$0	\$30,808
Public Safety	14,500	0	10,550
Streets and Highways (excluding Const.)	6,383	0	6,383
Sanitation	8,347	0	11,500
Human Services	2,000	0	2,000
Health	0	0	0
Culture and Recreation	2,000	0	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	992	0	992
Total Current Expenditures	\$54,362	\$0	\$64,233
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	45,300	0	34,475
Total Expenditures and Other Uses	\$99,662	\$0	\$98,708

Name of City: Pierz
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pine City
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$280,515	\$0	\$280,515
Tax Increments	47,350	0	49,000
All Other Taxes	7,000	0	7,500
Special Assessments	15,105	0	12,208
Licenses and Permits	16,700	0	16,700
Federal Grants	0	0	0
State General Purpose Aid	288,449	0	386,629
State Categorical Aid	40,200	0	40,200
Grants from County/Other Local Units	0	0	0
Charges for Services	55,500	0	58,000
Fines and Forfeits	3,750	0	3,750
Interest on Investments	500	0	400
All Other Revenues	0	0	0
Total Revenues	\$755,069	\$0	\$854,902
Proceeds from Bond Sales	25,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	25,000
Total Revenues and Other Sources	\$780,069	\$0	\$879,902
Current Expenditures			
General Government	\$180,979	\$0	\$204,793
Public Safety	244,268	0	248,556
Streets and Highways (excluding Const.)	95,499	0	94,014
Sanitation	0	0	0
Human Services	0	0	0
Health	1,150	0	1,150
Culture and Recreation	5,800	0	12,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$527,696	\$0	\$561,213
Debt Service - Principal	69,000	0	85,000
Interest and Fiscal Charges	53,900	0	49,968
Streets and Highways Capital Outlay	60,000	0	60,000
All Other Capital Outlay	43,000	0	123,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$753,596	\$0	\$879,181

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$961,822	\$961,822	\$1,020,551
Tax Increments	148,100	148,100	138,473
All Other Taxes	0	0	0
Special Assessments	206,023	206,023	245,521
Licenses and Permits	21,150	21,150	81,150
Federal Grants	0	0	0
State General Purpose Aid	507,183	507,183	526,216
State Categorical Aid	71,846	71,846	70,846
Grants from County/Other Local Units	0	0	0
Charges for Services	351,882	351,882	432,182
Fines and Forfeits	8,500	8,500	9,000
Interest on Investments	38,195	38,195	42,324
All Other Revenues	35,624	35,624	38,124
Total Revenues	\$2,350,325	\$2,350,325	\$2,604,387
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	50,000	50,000	50,000
Total Revenues and Other Sources	\$2,400,325	\$2,400,325	\$2,654,387
Current Expenditures			
General Government	\$539,832	\$539,832	\$739,276
Public Safety	477,249	477,249	447,537
Streets and Highways (excluding Const.)	478,181	478,181	450,125
Sanitation	4,025	4,025	2,075
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	142,160	142,160	181,710
Conservation of Natural Resources	0	0	0
Economic Development & Housing	164,721	164,721	150,287
All Other Current Expenditures	0	0	23,529
Total Current Expenditures	\$1,806,168	\$1,806,168	\$1,994,539
Debt Service - Principal	300,000	300,000	351,463
Interest and Fiscal Charges	226,555	226,555	254,485
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	67,519	67,519	100,000
Other Financing Uses	0	0	0
Transfers to Other Funds	50,000	50,000	50,000
Total Expenditures and Other Uses	\$2,450,242	\$2,450,242	\$2,750,487

Name of City: Pine Island
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pine River
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,631,301	\$1,477,923	\$1,625,402
Tax Increments	96,350	172,350	148,500
All Other Taxes	0	0	0
Special Assessments	172,310	184,310	172,310
Licenses and Permits	49,000	50,850	47,950
Federal Grants	0	459,765	8,000
State General Purpose Aid	0	747,569	677,771
State Categorical Aid	704,569	80,554	42,000
Grants from County/Other Local Units	60,000	111,085	66,240
Charges for Services	127,450	144,725	134,370
Fines and Forfeits	10,400	10,400	9,500
Interest on Investments	23,325	25,325	45,150
All Other Revenues	91,187	92,725	138,011
Total Revenues	\$2,965,892	\$3,557,581	\$3,115,204
Proceeds from Bond Sales	602,516	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	105,846	181,359
Total Revenues and Other Sources	\$3,568,408	\$3,663,427	\$3,296,563
Current Expenditures			
General Government	\$485,145	\$544,535	\$479,646
Public Safety	449,611	462,362	543,625
Streets and Highways (excluding Const.)	443,540	474,244	482,157
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	249,553	256,832	249,883
Conservation of Natural Resources	0	0	0
Economic Development & Housing	74,940	73,940	81,538
All Other Current Expenditures	58,004	56,000	43,190
Total Current Expenditures	\$1,760,793	\$1,867,913	\$1,880,039
Debt Service - Principal	480,098	553,611	438,977
Interest and Fiscal Charges	625,804	417,172	391,892
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	221,655	708,505	195,405
Other Financing Uses	0	0	0
Transfers to Other Funds	243,420	0	0
Total Expenditures and Other Uses	\$3,331,770	\$3,547,201	\$2,906,313

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$292,694	\$0	\$333,871
Tax Increments	31,000	0	31,000
All Other Taxes	1,700	0	1,700
Special Assessments	0	0	0
Licenses and Permits	2,835	0	2,835
Federal Grants	0	0	0
State General Purpose Aid	248,965	0	255,701
State Categorical Aid	31,995	0	39,220
Grants from County/Other Local Units	0	0	0
Charges for Services	106,647	0	105,302
Fines and Forfeits	9,000	0	6,000
Interest on Investments	6,000	0	4,000
All Other Revenues	34,243	0	34,616
Total Revenues	\$765,079	\$0	\$814,245
Proceeds from Bond Sales	43,672	0	0
Other Financing Sources	0	0	60,000
Transfers from Other Funds	60,000	0	50,853
Total Revenues and Other Sources	\$868,751	\$0	\$925,098
Current Expenditures			
General Government	\$213,457	\$0	\$231,907
Public Safety	353,618	0	381,235
Streets and Highways (excluding Const.)	166,119	0	197,436
Sanitation	0	0	7,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	35,111	0	36,551
Conservation of Natural Resources	250	0	0
Economic Development & Housing	31,000	0	31,000
All Other Current Expenditures	36,628	0	39,169
Total Current Expenditures	\$836,183	\$0	\$925,098
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$836,183	\$0	\$925,098

Name of City: Pine Springs
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Pipestone
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$37,000	\$37,000	\$38,000
Tax Increments	0	0	0
All Other Taxes	3,400	3,400	3,550
Special Assessments	0	0	0
Licenses and Permits	700	700	550
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	19,740	19,740	20,500
Fines and Forfeits	6,000	6,000	8,000
Interest on Investments	5,000	5,000	2,000
All Other Revenues	400	400	400
Total Revenues	\$72,240	\$72,240	\$73,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$72,240	\$72,240	\$73,000
Current Expenditures			
General Government	\$27,340	\$27,340	\$28,500
Public Safety	6,600	6,600	6,600
Streets and Highways (excluding Const.)	33,000	33,000	33,000
Sanitation	5,300	5,300	4,900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$72,240	\$72,240	\$73,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$72,240	\$72,240	\$73,000

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,031,945	\$0	\$1,276,240
Tax Increments	120,000	0	120,000
All Other Taxes	63,000	0	63,000
Special Assessments	63,853	0	57,000
Licenses and Permits	70,810	0	70,400
Federal Grants	0	0	0
State General Purpose Aid	1,651,793	0	1,730,914
State Categorical Aid	91,710	0	91,710
Grants from County/Other Local Units	11,100	0	11,100
Charges for Services	514,608	0	521,948
Fines and Forfeits	25,000	0	25,000
Interest on Investments	34,800	0	36,250
All Other Revenues	104,000	0	84,497
Total Revenues	\$3,782,619	\$0	\$4,088,059
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	283,575	0	268,110
Total Revenues and Other Sources	\$4,066,194	\$0	\$4,356,169
Current Expenditures			
General Government	\$616,535	\$0	\$569,070
Public Safety	737,070	0	771,770
Streets and Highways (excluding Const.)	517,625	0	566,910
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	703,914	0	750,450
Conservation of Natural Resources	0	0	0
Economic Development & Housing	68,150	0	64,770
All Other Current Expenditures	247,545	0	255,285
Total Current Expenditures	\$2,890,839	\$0	\$2,978,255
Debt Service - Principal	459,054	0	785,553
Interest and Fiscal Charges	264,609	0	308,422
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	93,150	0	43,200
Other Financing Uses	0	0	0
Transfers to Other Funds	122,890	0	123,390
Total Expenditures and Other Uses	\$3,830,542	\$0	\$4,238,820

Name of City: Plainview
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Plato
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$957,000	\$0	\$1,181,736
Tax Increments	86,000	0	86,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	31,600	0	31,800
Federal Grants	0	0	0
State General Purpose Aid	644,525	0	666,912
State Categorical Aid	51,250	0	51,250
Grants from County/Other Local Units	48,570	0	32,000
Charges for Services	245,775	0	240,000
Fines and Forfeits	20,000	0	20,000
Interest on Investments	15,000	0	15,000
All Other Revenues	55,600	0	36,000
Total Revenues	\$2,155,320	\$0	\$2,360,698
Proceeds from Bond Sales	26,500	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,181,820	\$0	\$2,360,698
Current Expenditures			
General Government	\$382,556	\$0	\$418,723
Public Safety	745,085	0	655,120
Streets and Highways (excluding Const.)	336,059	0	363,847
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	390,000	0	206,321
Conservation of Natural Resources	0	0	0
Economic Development & Housing	129,294	26,000	26,000
All Other Current Expenditures	170,000	0	175,000
Total Current Expenditures	\$2,152,994	\$26,000	\$1,845,011
Debt Service - Principal	10,000	72,729	85,000
Interest and Fiscal Charges	11,213	48,381	56,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,174,207	\$147,110	\$1,986,011

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$91,000	\$0	\$98,510
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	0	0
Federal Grants	0	0	0
State General Purpose Aid	29,510	0	24,260
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	26,015	0	26,815
Total Revenues	\$149,525	\$0	\$149,585
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$149,525	\$0	\$149,585
Current Expenditures			
General Government	\$56,560	\$0	\$46,000
Public Safety	20,000	0	20,000
Streets and Highways (excluding Const.)	57,565	0	58,085
Sanitation	1,000	0	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,700	0	17,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,700	0	10,500
Total Current Expenditures	\$149,525	\$0	\$152,585
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$149,525	\$0	\$152,585

Name of City: Plymouth
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Porter
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$21,902,641	\$21,902,641	\$22,859,108
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,500	6,500	6,500
Licenses and Permits	2,554,100	2,554,100	2,179,300
Federal Grants	330,000	330,000	330,000
State General Purpose Aid	638,353	638,353	0
State Categorical Aid	0	0	640,268
Grants from County/Other Local Units	3,480,000	3,480,000	3,500,000
Charges for Services	3,532,149	3,532,149	3,680,754
Fines and Forfeits	897,900	897,900	900,500
Interest on Investments	362,500	362,500	357,500
All Other Revenues	42,300	42,300	42,300
Total Revenues	\$33,746,443	\$33,746,443	\$34,496,230
Proceeds from Bond Sales	0	0	0
Other Financing Sources	95,000	95,000	95,000
Transfers from Other Funds	259,951	259,951	268,158
Total Revenues and Other Sources	\$34,101,394	\$34,101,394	\$34,859,388
Current Expenditures			
General Government	\$5,349,982	\$5,349,982	\$4,268,017
Public Safety	11,630,707	11,630,707	13,304,266
Streets and Highways (excluding Const.)	4,298,476	4,298,476	4,533,113
Sanitation	0	0	0
Human Services	115,360	115,360	112,000
Health	0	0	0
Culture and Recreation	5,593,779	5,593,779	5,802,232
Conservation of Natural Resources	733,506	733,506	791,031
Economic Development & Housing	330,743	330,743	330,695
All Other Current Expenditures	4,741,434	4,741,434	5,201,564
Total Current Expenditures	\$32,793,987	\$32,793,987	\$34,342,918
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	315,200	315,200	111,500
Other Financing Uses	0	0	0
Transfers to Other Funds	690,331	690,331	726,432
Total Expenditures and Other Uses	\$33,799,518	\$33,799,518	\$35,180,850

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$37,423	\$0	\$40,416
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,350	0	1,600
Federal Grants	0	0	0
State General Purpose Aid	43,285	0	43,285
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	7,762	0	8,100
Fines and Forfeits	0	0	0
Interest on Investments	4,534	0	4,534
All Other Revenues	6,731	0	6,731
Total Revenues	\$102,085	\$0	\$104,666
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$102,085	\$0	\$104,666
Current Expenditures			
General Government	\$15,580	\$0	\$15,880
Public Safety	35,661	0	35,761
Streets and Highways (excluding Const.)	36,547	0	37,729
Sanitation	0	0	0
Human Services	0	0	0
Health	2,650	0	2,950
Culture and Recreation	4,955	0	5,455
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	6,692	0	6,891
Total Current Expenditures	\$102,085	\$0	\$104,666
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$102,085	\$0	\$104,666

Name of City: Preston
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Princeton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$540,680	\$540,680	\$631,731
Tax Increments	0	0	0
All Other Taxes	20,700	20,700	21,200
Special Assessments	24,884	24,884	57,834
Licenses and Permits	6,110	6,110	6,210
Federal Grants	0	0	0
State General Purpose Aid	538,356	538,356	553,675
State Categorical Aid	25,300	25,300	27,568
Grants from County/Other Local Units	0	0	0
Charges for Services	156,289	156,289	161,424
Fines and Forfeits	4,516	4,516	7,500
Interest on Investments	8,250	8,250	10,260
All Other Revenues	12,992	12,992	41,069
Total Revenues	\$1,338,077	\$1,338,077	\$1,518,471
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	26,132	26,132	26,757
Total Revenues and Other Sources	\$1,364,209	\$1,364,209	\$1,545,228
Current Expenditures			
General Government	\$207,232	\$207,232	\$362,944
Public Safety	312,527	312,527	327,621
Streets and Highways (excluding Const.)	187,727	187,727	255,272
Sanitation	15,285	15,285	10,285
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	221,047	221,047	233,792
Conservation of Natural Resources	0	0	0
Economic Development & Housing	22,845	22,845	28,793
All Other Current Expenditures	4,000	4,000	4,000
Total Current Expenditures	\$970,663	\$970,663	\$1,222,707
Debt Service - Principal	251,048	251,048	183,044
Interest and Fiscal Charges	76,016	76,016	81,917
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	56,500	56,500	57,560
Other Financing Uses	0	0	0
Transfers to Other Funds	9,982	9,982	0
Total Expenditures and Other Uses	\$1,364,209	\$1,364,209	\$1,545,228

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,557,900	\$1,491,075	\$1,547,330
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	157,285	84,975	84,950
Federal Grants	47,800	56,300	55,000
State General Purpose Aid	747,550	729,685	870,980
State Categorical Aid	107,895	195,630	146,515
Grants from County/Other Local Units	0	0	0
Charges for Services	378,455	281,775	286,940
Fines and Forfeits	49,250	44,700	44,700
Interest on Investments	48,420	42,425	42,225
All Other Revenues	101,950	177,670	154,455
Total Revenues	\$3,196,505	\$3,104,235	\$3,233,095
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	574,560	413,850	516,360
Total Revenues and Other Sources	\$3,771,065	\$3,518,085	\$3,749,455
Current Expenditures			
General Government	\$663,445	\$628,200	\$686,880
Public Safety	1,135,115	1,128,590	1,212,115
Streets and Highways (excluding Const.)	610,965	640,275	636,550
Sanitation	0	0	0
Human Services	0	0	0
Health	57,785	50,065	55,805
Culture and Recreation	157,050	177,250	163,760
Conservation of Natural Resources	0	0	0
Economic Development & Housing	138,825	196,030	197,710
All Other Current Expenditures	364,550	221,400	273,545
Total Current Expenditures	\$3,127,735	\$3,041,810	\$3,226,365
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	718,700	443,740	472,800
Other Financing Uses	0	0	0
Transfers to Other Funds	196,490	82,920	101,560
Total Expenditures and Other Uses	\$4,042,925	\$3,568,470	\$3,800,725

Name of City: Prinsburg
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Prior Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$159,656	\$0	\$176,361
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	1,200	0	602
Licenses and Permits	75	0	50
Federal Grants	0	0	0
State General Purpose Aid	99,981	0	106,142
State Categorical Aid	7,500	0	8,000
Grants from County/Other Local Units	0	0	0
Charges for Services	47,250	0	45,900
Fines and Forfeits	20	0	0
Interest on Investments	5,000	0	2,500
All Other Revenues	1,756	0	0
Total Revenues	\$322,438	\$0	\$339,555
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$322,438	\$0	\$339,555
Current Expenditures			
General Government	\$42,500	\$0	\$44,500
Public Safety	42,500	0	57,500
Streets and Highways (excluding Const.)	30,000	0	30,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	64,150	0	67,704
Total Current Expenditures	\$184,150	\$0	\$204,704
Debt Service - Principal	8,233	0	8,521
Interest and Fiscal Charges	16,155	0	15,867
Streets and Highways Capital Outlay	35,000	0	50,000
All Other Capital Outlay	16,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$259,538	\$0	\$279,092

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,905,224	\$7,905,224	\$8,404,562
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	625,925	625,925	454,180
Federal Grants	0	0	0
State General Purpose Aid	237,905	237,905	11,905
State Categorical Aid	558,040	558,040	585,355
Grants from County/Other Local Units	735,893	735,893	745,419
Charges for Services	1,594,344	1,594,344	1,532,553
Fines and Forfeits	189,600	189,600	222,000
Interest on Investments	142,500	142,500	120,000
All Other Revenues	137,000	137,000	76,000
Total Revenues	\$12,126,431	\$12,126,431	\$12,151,974
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	300,000	300,000	325,000
Total Revenues and Other Sources	\$12,426,431	\$12,426,431	\$12,476,974
Current Expenditures			
General Government	\$2,455,082	\$2,455,082	\$2,363,575
Public Safety	4,084,886	4,084,886	4,143,950
Streets and Highways (excluding Const.)	1,801,123	1,801,123	1,812,955
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,866,897	1,866,897	1,807,882
Conservation of Natural Resources	0	0	0
Economic Development & Housing	131,872	131,872	58,583
All Other Current Expenditures	275,000	275,000	300,000
Total Current Expenditures	\$10,614,860	\$10,614,860	\$10,486,945
Debt Service - Principal	680,000	680,000	770,000
Interest and Fiscal Charges	896,481	896,481	855,734
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	235,090	235,090	364,295
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$12,426,431	\$12,426,431	\$12,476,974

Name of City: Proctor
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Quamba
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$795,630	\$0	\$770,691
Tax Increments	0	0	0
All Other Taxes	180,320	0	178,000
Special Assessments	175,427	0	222,921
Licenses and Permits	52,820	0	38,275
Federal Grants	0	0	0
State General Purpose Aid	968,474	0	1,096,958
State Categorical Aid	52,157	0	55,317
Grants from County/Other Local Units	0	0	0
Charges for Services	133,975	0	122,425
Fines and Forfeits	35,500	0	34,000
Interest on Investments	25,820	0	30,790
All Other Revenues	79,566	0	73,366
Total Revenues	\$2,499,689	\$0	\$2,622,743
Proceeds from Bond Sales	984,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	210,446	0	214,519
Total Revenues and Other Sources	\$3,694,135	\$0	\$2,837,262
Current Expenditures			
General Government	\$444,551	\$0	\$411,941
Public Safety	756,263	0	814,172
Streets and Highways (excluding Const.)	248,157	0	280,268
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	64,785	0	65,408
Conservation of Natural Resources	3,565	0	3,215
Economic Development & Housing	19,930	0	19,500
All Other Current Expenditures	321,192	0	296,950
Total Current Expenditures	\$1,858,443	\$0	\$1,891,454
Debt Service - Principal	450,000	0	509,000
Interest and Fiscal Charges	230,288	0	224,187
Streets and Highways Capital Outlay	1,575,550	0	640,450
All Other Capital Outlay	30,257	0	49,090
Other Financing Uses	0	0	0
Transfers to Other Funds	85,400	0	180,900
Total Expenditures and Other Uses	\$4,229,938	\$0	\$3,495,081

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$27,500	\$22,809	\$27,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	624	0
Federal Grants	0	0	0
State General Purpose Aid	15,700	18,241	15,700
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	120	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	391	0
Total Revenues	\$43,200	\$42,185	\$43,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$43,200	\$42,185	\$43,200
Current Expenditures			
General Government	\$8,000	\$14,011	\$8,000
Public Safety	1,600	1,158	1,600
Streets and Highways (excluding Const.)	6,000	4,126	6,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	2,200	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,400	1,482	3,400
Total Current Expenditures	\$21,000	\$22,977	\$21,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	22,200	19,208	22,200
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$43,200	\$42,185	\$43,200

Name of City: Racine
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

Name of City: Ramsey
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$127,926	\$127,926	\$157,205
Tax Increments	21,848	21,848	21,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	500	500	500
Federal Grants	0	0	0
State General Purpose Aid	57,772	57,772	60,031
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$208,046	\$208,046	\$238,736
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$208,046	\$208,046	\$238,736
Current Expenditures			
General Government	\$51,016	\$51,016	\$58,293
Public Safety	9,967	9,967	11,050
Streets and Highways (excluding Const.)	45,864	45,864	49,041
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,300	1,300	1,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	21,847	21,847	21,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$129,994	\$129,994	\$140,684
Debt Service - Principal	16,052	16,052	16,052
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	62,000	62,000	82,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$208,046	\$208,046	\$238,736

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,177,338	\$7,117,442	\$7,532,034
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	742,310	855,914	707,950
Federal Grants	5,000	11,110	6,000
State General Purpose Aid	448,000	179,356	400,000
State Categorical Aid	247,100	328,812	277,100
Grants from County/Other Local Units	0	1,792	0
Charges for Services	577,740	472,699	559,359
Fines and Forfeits	110,000	126,559	120,000
Interest on Investments	172,444	172,444	240,000
All Other Revenues	27,000	28,831	2,000
Total Revenues	\$9,506,932	\$9,294,959	\$9,844,443
Proceeds from Bond Sales	0	0	0
Other Financing Sources	542,304	542,304	257,687
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$10,049,236	\$9,837,263	\$10,102,130
Current Expenditures			
General Government	\$2,754,456	\$2,611,254	\$2,702,671
Public Safety	4,145,982	3,973,389	4,295,169
Streets and Highways (excluding Const.)	1,691,492	1,654,557	1,822,593
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	971,937	892,127	972,340
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	52,335	0	107,783
Total Current Expenditures	\$9,616,202	\$9,131,327	\$9,900,556
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	40,834	40,834	37,724
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	392,200	779,086	163,850
Other Financing Uses	0	0	0
Transfers to Other Funds	0	75,000	0
Total Expenditures and Other Uses	\$10,049,236	\$10,026,247	\$10,102,130

Name of City: Randall
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Randolph
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$121,200	\$121,200	\$125,000
Tax Increments	75,000	75,000	75,000
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	800	800	480
Federal Grants	0	0	0
State General Purpose Aid	110,800	110,800	114,679
State Categorical Aid	3,000	3,000	8,000
Grants from County/Other Local Units	2,600	2,600	1,768
Charges for Services	113,000	113,000	119,758
Fines and Forfeits	25,000	25,000	20,500
Interest on Investments	2,500	2,500	550
All Other Revenues	7,400	7,400	7,600
Total Revenues	\$461,300	\$461,300	\$473,335
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$461,300	\$461,300	\$473,335
Current Expenditures			
General Government	\$87,100	\$87,100	\$76,800
Public Safety	98,000	98,000	132,300
Streets and Highways (excluding Const.)	21,000	21,000	26,000
Sanitation	139,000	139,000	98,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	14,900	14,900	12,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	22,750	22,750	26,800
Total Current Expenditures	\$382,750	\$382,750	\$372,400
Debt Service - Principal	95,000	95,000	115,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$477,750	\$477,750	\$487,400

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$48,176	\$0	\$52,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	11,269	0	22,500
Federal Grants	11,452	0	11,452
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	6,000	0	12,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$76,897	\$0	\$97,952
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	0	15,000
Total Revenues and Other Sources	\$91,897	\$0	\$112,952
Current Expenditures			
General Government	\$28,000	\$0	\$32,000
Public Safety	500	0	500
Streets and Highways (excluding Const.)	21,000	0	26,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$49,500	\$0	\$58,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$49,500	\$0	\$58,500

Name of City: Ranier
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Raymond
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$29,330	\$25,006	\$30,850
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	450	425	450
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$29,780	\$25,431	\$31,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$29,780	\$25,431	\$31,300
Current Expenditures			
General Government	\$80,834	\$87,412	\$137,454
Public Safety	9,600	9,183	9,100
Streets and Highways (excluding Const.)	20,000	9,195	15,000
Sanitation	900	972	900
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	14,800	10,539	14,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$126,134	\$117,301	\$176,954
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$126,134	\$117,301	\$176,954

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$49,668	\$49,668	\$61,083
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	2,800
Federal Grants	0	0	0
State General Purpose Aid	206,460	206,460	212,918
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	3,500	3,500	7,700
Fines and Forfeits	310	310	500
Interest on Investments	2,000	2,000	2,000
All Other Revenues	13,742	13,742	10,060
Total Revenues	\$278,680	\$278,680	\$297,061
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$278,680	\$278,680	\$297,061
Current Expenditures			
General Government	\$98,700	\$98,700	\$119,150
Public Safety	35,050	35,050	36,150
Streets and Highways (excluding Const.)	124,750	124,750	121,280
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,650	13,650	14,050
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,905	5,905	0
Total Current Expenditures	\$278,055	\$278,055	\$290,630
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$278,055	\$278,055	\$290,630

Name of City: Red Lake Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Red Wing
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$433,154	\$0	\$497,589
Tax Increments	7,000	0	11,350
All Other Taxes	0	0	0
Special Assessments	2,490	0	2,490
Licenses and Permits	4,160	0	15,280
Federal Grants	0	0	0
State General Purpose Aid	594,023	0	611,054
State Categorical Aid	44,900	0	41,000
Grants from County/Other Local Units	0	0	0
Charges for Services	1,000	0	2,000
Fines and Forfeits	5,000	0	5,000
Interest on Investments	20,000	0	15,000
All Other Revenues	20,000	0	180,000
Total Revenues	\$1,131,727	\$0	\$1,380,763
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,131,727	\$0	\$1,380,763
Current Expenditures			
General Government	\$210,793	\$0	\$198,135
Public Safety	163,551	0	173,690
Streets and Highways (excluding Const.)	254,315	0	234,437
Sanitation	119,000	0	140,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	279,030	0	281,990
Conservation of Natural Resources	0	0	0
Economic Development & Housing	43,950	0	35,624
All Other Current Expenditures	10,300	0	105,000
Total Current Expenditures	\$1,080,939	\$0	\$1,168,876
Debt Service - Principal	38,000	0	354,760
Interest and Fiscal Charges	180,000	0	208,202
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	35,000	0	54,700
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,333,939	\$0	\$1,786,538

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,417,899	\$12,442,899	\$12,591,877
Tax Increments	968,396	968,396	727,723
All Other Taxes	149,500	149,500	152,500
Special Assessments	755,285	755,285	681,488
Licenses and Permits	343,310	343,310	380,510
Federal Grants	8,685,000	8,709,997	1,173,030
State General Purpose Aid	0	0	0
State Categorical Aid	3,333,161	3,504,161	10,528,489
Grants from County/Other Local Units	72,663	72,663	86,000
Charges for Services	1,982,091	1,985,091	2,406,645
Fines and Forfeits	128,200	128,200	128,200
Interest on Investments	802,000	802,000	732,173
All Other Revenues	1,513,513	1,566,773	649,917
Total Revenues	\$31,151,018	\$31,428,275	\$30,238,552
Proceeds from Bond Sales	6,428,652	11,090,855	7,580,736
Other Financing Sources	5,300,000	2,500,000	3,000,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$42,879,670	\$45,019,130	\$40,819,288
Current Expenditures			
General Government	\$3,237,193	\$3,422,152	\$3,344,752
Public Safety	6,094,243	6,263,430	6,897,058
Streets and Highways (excluding Const.)	2,811,911	3,062,888	3,149,060
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,786,063	2,980,013	3,025,595
Conservation of Natural Resources	0	0	0
Economic Development & Housing	879,303	879,303	898,508
All Other Current Expenditures	794,062	903,143	823,554
Total Current Expenditures	\$16,602,775	\$17,510,929	\$18,138,527
Debt Service - Principal	3,783,179	3,783,179	3,687,635
Interest and Fiscal Charges	1,166,263	1,166,263	1,035,039
Streets and Highways Capital Outlay	1,945,000	2,023,977	9,095,320
All Other Capital Outlay	16,407,434	18,307,673	5,377,134
Other Financing Uses	0	0	0
Transfers to Other Funds	4,118,863	8,681,661	4,988,674
Total Expenditures and Other Uses	\$44,023,514	\$51,473,682	\$42,322,329

Name of City: Redwood Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Regal
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,009,060	\$2,009,060	\$2,082,686
Tax Increments	4,000	4,000	4,000
All Other Taxes	174,000	174,000	220,000
Special Assessments	10,000	10,000	10,000
Licenses and Permits	77,335	77,335	81,430
Federal Grants	551,000	551,000	194,750
State General Purpose Aid	1,161,104	1,161,104	1,276,638
State Categorical Aid	189,970	189,970	1,185,595
Grants from County/Other Local Units	43,000	43,000	43,000
Charges for Services	599,250	599,250	669,150
Fines and Forfeits	34,500	34,500	41,600
Interest on Investments	180,680	180,680	160,600
All Other Revenues	324,236	324,236	289,785
Total Revenues	\$5,358,135	\$5,358,135	\$6,259,234
Proceeds from Bond Sales	1,134,311	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	1,134,311	1,246,807
Total Revenues and Other Sources	\$6,492,446	\$6,492,446	\$7,506,041
Current Expenditures			
General Government	\$758,958	\$758,958	\$748,930
Public Safety	1,428,717	1,428,717	1,495,295
Streets and Highways (excluding Const.)	720,628	727,363	776,282
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,889,996	1,833,796	1,981,827
Conservation of Natural Resources	0	0	0
Economic Development & Housing	192,728	134,616	160,779
All Other Current Expenditures	16,000	16,000	21,600
Total Current Expenditures	\$5,007,027	\$4,899,450	\$5,184,713
Debt Service - Principal	855,646	855,646	93,564
Interest and Fiscal Charges	86,456	86,456	70,292
Streets and Highways Capital Outlay	0	0	900,000
All Other Capital Outlay	670,596	738,173	1,642,600
Other Financing Uses	0	0	0
Transfers to Other Funds	1,110,728	1,150,728	1,232,209
Total Expenditures and Other Uses	\$7,730,453	\$7,730,453	\$9,123,378

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,000	\$0	\$7,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,600	0	1,300
Federal Grants	0	0	0
State General Purpose Aid	1,400	0	1,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	100	0	0
Interest on Investments	1,200	0	1,200
All Other Revenues	760	0	0
Total Revenues	\$13,060	\$0	\$11,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$13,060	\$0	\$11,000
Current Expenditures			
General Government	\$3,500	\$0	\$4,000
Public Safety	4,600	0	4,600
Streets and Highways (excluding Const.)	500	0	750
Sanitation	0	0	350
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,000	0	3,000
Total Current Expenditures	\$11,600	\$0	\$12,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$11,600	\$0	\$12,700

Name of City: Remer
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Renville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$185,000	\$159,938	\$185,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,800	943	1,500
Federal Grants	0	0	0
State General Purpose Aid	58,616	63,597	57,721
State Categorical Aid	3,800	13,235	13,560
Grants from County/Other Local Units	0	0	0
Charges for Services	1,700	1,260	1,500
Fines and Forfeits	0	27	0
Interest on Investments	1,000	0	0
All Other Revenues	500	19,797	1,000
Total Revenues	\$252,416	\$258,797	\$260,281
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	35,000	5,000	15,000
Total Revenues and Other Sources	\$287,416	\$263,797	\$275,281
Current Expenditures			
General Government	\$125,334	\$128,157	\$133,106
Public Safety	67,500	28,363	1,500
Streets and Highways (excluding Const.)	95,616	121,713	124,364
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$288,450	\$278,233	\$258,970
Debt Service - Principal	10,700	18,818	26,767
Interest and Fiscal Charges	1,900	21,352	13,721
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$301,050	\$318,403	\$299,458

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$509,000	\$0	\$509,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	25,500	0	35,150
Licenses and Permits	7,100	0	6,905
Federal Grants	0	0	0
State General Purpose Aid	446,188	0	459,309
State Categorical Aid	23,359	0	24,977
Grants from County/Other Local Units	0	0	0
Charges for Services	26,330	0	26,375
Fines and Forfeits	22,000	0	22,500
Interest on Investments	40,000	0	45,000
All Other Revenues	49,450	0	45,100
Total Revenues	\$1,148,927	\$0	\$1,174,316
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,148,927	\$0	\$1,174,316
Current Expenditures			
General Government	\$224,299	\$0	\$225,430
Public Safety	241,476	0	279,544
Streets and Highways (excluding Const.)	133,650	0	146,901
Sanitation	0	0	0
Human Services	0	0	0
Health	10,000	0	10,000
Culture and Recreation	111,411	0	120,791
Conservation of Natural Resources	0	0	0
Economic Development & Housing	14,900	0	15,900
All Other Current Expenditures	89,738	0	70,085
Total Current Expenditures	\$825,474	\$0	\$868,651
Debt Service - Principal	10,000	0	35,000
Interest and Fiscal Charges	30,263	0	29,500
Streets and Highways Capital Outlay	60,000	0	200,000
All Other Capital Outlay	120,000	0	92,000
Other Financing Uses	0	0	0
Transfers to Other Funds	75,000	0	0
Total Expenditures and Other Uses	\$1,120,737	\$0	\$1,225,151

Name of City: Revere
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rice
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$25,000	\$0	\$27,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	42	0	0
Federal Grants	0	0	0
State General Purpose Aid	23,000	0	22,560
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	145	0	145
All Other Revenues	0	0	0
Total Revenues	\$48,187	\$0	\$50,205
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$48,187	\$0	\$50,205
Current Expenditures			
General Government	\$27,470	\$0	\$33,250
Public Safety	4,036	0	2,050
Streets and Highways (excluding Const.)	19,800	0	13,800
Sanitation	40,000	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$91,306	\$0	\$49,100
Debt Service - Principal	4,787	1,000	1,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$96,093	\$1,000	\$50,100

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$417,909	\$0	\$351,632
Tax Increments	35,000	0	35,000
All Other Taxes	0	0	0
Special Assessments	30,000	0	30,000
Licenses and Permits	120,000	0	100,000
Federal Grants	75,000	0	60,000
State General Purpose Aid	0	0	0
State Categorical Aid	138,057	0	143,855
Grants from County/Other Local Units	0	0	0
Charges for Services	100,000	0	100,000
Fines and Forfeits	7,500	0	8,400
Interest on Investments	20,000	0	15,000
All Other Revenues	0	0	0
Total Revenues	\$943,466	\$0	\$843,887
Proceeds from Bond Sales	10,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$953,466	\$0	\$843,887
Current Expenditures			
General Government	\$244,625	\$0	\$237,203
Public Safety	366,218	0	316,714
Streets and Highways (excluding Const.)	77,100	0	91,300
Sanitation	1,800	0	1,900
Human Services	0	0	0
Health	200	0	200
Culture and Recreation	13,400	0	13,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	25,000	0	25,000
All Other Current Expenditures	25,000	0	25,000
Total Current Expenditures	\$753,343	\$0	\$711,217
Debt Service - Principal	65,000	0	65,000
Interest and Fiscal Charges	20,000	0	20,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$838,343	\$0	\$796,217

Name of City: Richfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Richmond
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,982,030	\$12,882,030	\$14,357,360
Tax Increments	0	0	0
All Other Taxes	990,000	1,001,000	1,010,000
Special Assessments	357,610	157,610	1,390,000
Licenses and Permits	691,500	690,660	696,460
Federal Grants	22,698,430	7,898,480	21,234,760
State General Purpose Aid	2,220,690	2,223,690	2,688,720
State Categorical Aid	8,009,200	4,005,710	5,649,720
Grants from County/Other Local Units	493,040	431,560	1,207,840
Charges for Services	7,458,080	11,259,260	1,716,130
Fines and Forfeits	311,300	358,600	348,600
Interest on Investments	716,650	539,330	562,360
All Other Revenues	408,970	995,940	977,860
Total Revenues	\$57,337,500	\$42,443,870	\$51,839,810
Proceeds from Bond Sales	4,243,460	9,718,000	4,430,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	4,296,910	7,165,290
Total Revenues and Other Sources	\$61,580,960	\$56,458,780	\$63,435,100
Current Expenditures			
General Government	\$2,436,450	\$2,429,290	\$2,402,100
Public Safety	11,189,410	11,405,720	11,698,680
Streets and Highways (excluding Const.)	2,383,530	2,409,620	2,513,390
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,397,600	3,441,510	3,470,630
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	281,530	277,480	282,120
Total Current Expenditures	\$19,688,520	\$19,963,620	\$20,366,920
Debt Service - Principal	1,000,000	1,000,000	1,285,000
Interest and Fiscal Charges	1,085,840	1,093,230	1,438,350
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	37,701,440	22,983,250	33,692,530
Other Financing Uses	0	0	0
Transfers to Other Funds	2,050,360	11,625,840	6,178,710
Total Expenditures and Other Uses	\$61,526,160	\$56,665,940	\$62,961,510

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$497,145	\$0	\$560,407
Tax Increments	10,000	0	12,833
All Other Taxes	0	0	0
Special Assessments	375,891	0	408,468
Licenses and Permits	28,450	0	12,550
Federal Grants	0	0	0
State General Purpose Aid	56,000	0	27,000
State Categorical Aid	314,070	0	299,588
Grants from County/Other Local Units	0	0	0
Charges for Services	698,950	0	645,585
Fines and Forfeits	0	0	0
Interest on Investments	24,400	0	31,950
All Other Revenues	123,883	0	67,670
Total Revenues	\$2,128,789	\$0	\$2,066,051
Proceeds from Bond Sales	96,600	0	0
Other Financing Sources	0	0	3,340,000
Transfers from Other Funds	0	0	1,102,320
Total Revenues and Other Sources	\$2,225,389	\$0	\$6,508,371
Current Expenditures			
General Government	\$366,600	\$478,866	\$379,203
Public Safety	599,150	602,850	362,043
Streets and Highways (excluding Const.)	163,135	182,635	166,835
Sanitation	614	614	481
Human Services	3,745	0	0
Health	0	0	0
Culture and Recreation	95,120	125,601	122,399
Conservation of Natural Resources	0	0	0
Economic Development & Housing	17,989	17,989	18,931
All Other Current Expenditures	516,827	758,361	968,676
Total Current Expenditures	\$1,763,180	\$2,166,916	\$2,018,568
Debt Service - Principal	226,889	226,889	438,000
Interest and Fiscal Charges	188,540	188,540	261,032
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,166	410,166	3,451,000
Other Financing Uses	0	0	0
Transfers to Other Funds	320,335	872,927	533,890
Total Expenditures and Other Uses	\$2,509,110	\$3,865,438	\$6,702,490

Name of City: Richville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Riverton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$18,000	\$0	\$15,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	440	0	350
Federal Grants	0	0	0
State General Purpose Aid	15,933	0	16,474
State Categorical Aid	0	0	0
Grants from County/Other Local Units	500	0	500
Charges for Services	200	0	150
Fines and Forfeits	0	0	0
Interest on Investments	110	0	50
All Other Revenues	50	0	50
Total Revenues	\$35,233	\$0	\$33,074
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$35,233	\$0	\$33,074
Current Expenditures			
General Government	\$4,120	\$0	\$3,160
Public Safety	3,300	0	3,300
Streets and Highways (excluding Const.)	4,800	0	4,800
Sanitation	1,000	0	1,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,000	0	2,714
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	100	0	100
Total Current Expenditures	\$15,320	\$0	\$15,074
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	5,000	0	8,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	15,000	0	10,000
Total Expenditures and Other Uses	\$35,320	\$0	\$33,074

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$45,000	\$0	\$32,075
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	1,229
Licenses and Permits	145	0	86
Federal Grants	0	0	0
State General Purpose Aid	21,628	0	25,448
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	9,672	0	9,630
All Other Revenues	0	0	1,280
Total Revenues	\$76,445	\$0	\$69,748
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$76,445	\$0	\$69,748
Current Expenditures			
General Government	\$40,000	\$0	\$40,000
Public Safety	3,800	0	3,800
Streets and Highways (excluding Const.)	27,500	0	27,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$76,300	\$0	\$76,300
Debt Service - Principal	8,000	0	0
Interest and Fiscal Charges	381	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	18,000
Total Expenditures and Other Uses	\$84,681	\$0	\$94,300

Name of City: Robbinsdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rochester
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,812,925	\$4,812,925	\$5,069,593
Tax Increments	441,600	441,600	814,600
All Other Taxes	672,720	672,720	695,000
Special Assessments	372,300	372,300	493,500
Licenses and Permits	375,100	375,100	340,500
Federal Grants	43,485	43,485	18,000
State General Purpose Aid	1,559,521	1,559,521	1,775,896
State Categorical Aid	223,465	223,465	230,800
Grants from County/Other Local Units	24,000	24,000	61,500
Charges for Services	1,677,795	1,677,795	872,591
Fines and Forfeits	251,000	251,000	225,000
Interest on Investments	393,935	393,935	411,220
All Other Revenues	68,600	68,600	75,500
Total Revenues	\$10,916,446	\$10,916,446	\$11,083,700
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,335,930	1,335,930	523,867
Total Revenues and Other Sources	\$12,252,376	\$12,252,376	\$11,607,567
Current Expenditures			
General Government	\$1,038,651	\$1,038,651	\$1,043,887
Public Safety	3,973,393	4,034,893	4,122,649
Streets and Highways (excluding Const.)	1,284,605	1,284,605	1,656,800
Sanitation	0	0	0
Human Services	6,800	6,800	6,800
Health	0	0	0
Culture and Recreation	1,400,786	1,400,786	1,268,853
Conservation of Natural Resources	0	0	0
Economic Development & Housing	823,153	823,153	710,649
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$8,527,388	\$8,588,888	\$8,809,638
Debt Service - Principal	610,000	610,000	650,000
Interest and Fiscal Charges	542,159	542,159	454,601
Streets and Highways Capital Outlay	2,563,470	2,563,470	3,149,300
All Other Capital Outlay	642,350	642,350	501,850
Other Financing Uses	0	0	0
Transfers to Other Funds	1,095,670	1,095,670	268,200
Total Expenditures and Other Uses	\$13,981,037	\$14,042,537	\$13,833,589

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$39,687,404	\$39,687,404	\$41,487,000
Tax Increments	0	0	0
All Other Taxes	4,700,000	4,700,000	4,750,000
Special Assessments	0	0	0
Licenses and Permits	2,830,465	2,830,465	2,587,052
Federal Grants	7,856,990	8,422,366	14,615,387
State General Purpose Aid	7,620,306	7,620,306	8,979,816
State Categorical Aid	8,222,193	12,888,235	7,433,885
Grants from County/Other Local Units	1,561,722	1,711,722	2,115,343
Charges for Services	11,659,627	11,659,627	12,202,235
Fines and Forfeits	587,000	651,565	557,000
Interest on Investments	807,332	817,208	576,687
All Other Revenues	14,309,436	14,553,544	10,963,923
Total Revenues	\$99,842,475	\$105,542,442	\$106,268,328
Proceeds from Bond Sales	5,338,700	5,338,700	13,714,550
Other Financing Sources	0	0	0
Transfers from Other Funds	7,635,202	7,639,121	11,988,232
Total Revenues and Other Sources	\$112,816,377	\$118,520,263	\$131,971,110
Current Expenditures			
General Government	\$6,586,881	\$6,707,355	\$6,959,322
Public Safety	34,655,589	35,320,738	36,605,297
Streets and Highways (excluding Const.)	10,509,655	10,553,305	10,959,539
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	18,416,498	19,633,656	19,666,927
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,484,801	2,816,404	2,558,320
All Other Current Expenditures	7,367,556	7,261,385	8,686,300
Total Current Expenditures	\$80,020,980	\$82,292,843	\$85,435,705
Debt Service - Principal	571,705	571,705	587,392
Interest and Fiscal Charges	266,184	266,184	246,953
Streets and Highways Capital Outlay	14,638,700	19,299,961	16,125,000
All Other Capital Outlay	13,623,267	13,623,267	31,143,279
Other Financing Uses	0	0	0
Transfers to Other Funds	1,559,978	1,559,978	855,526
Total Expenditures and Other Uses	\$110,680,814	\$117,613,938	\$134,393,855

Name of City: Rock Creek
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rockford
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$213,000	\$213,000	\$213,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	57,210	57,210	37,210
Federal Grants	0	0	0
State General Purpose Aid	134,211	134,211	136,401
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	4,160	4,160	4,160
Fines and Forfeits	3,000	3,000	3,000
Interest on Investments	4,000	4,000	4,000
All Other Revenues	20,500	20,500	20,500
Total Revenues	\$436,081	\$436,081	\$418,271
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$436,081	\$436,081	\$418,271
Current Expenditures			
General Government	\$58,600	\$58,600	\$58,600
Public Safety	0	0	0
Streets and Highways (excluding Const.)	122,100	122,100	122,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$180,700	\$180,700	\$180,700
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	22,100	22,100	22,100
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$202,800	\$202,800	\$202,800

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,117,255	\$1,079,333	\$1,152,625
Tax Increments	0	0	0
All Other Taxes	37,195	32,267	32,000
Special Assessments	11,127	11,127	8,000
Licenses and Permits	240,600	144,188	147,180
Federal Grants	0	0	0
State General Purpose Aid	343,516	343,516	380,272
State Categorical Aid	12,000	12,000	13,000
Grants from County/Other Local Units	11,600	11,600	9,000
Charges for Services	36,060	34,200	35,600
Fines and Forfeits	3,700	1,200	2,000
Interest on Investments	30,000	30,000	29,700
All Other Revenues	0	4,000	5,000
Total Revenues	\$1,843,053	\$1,703,431	\$1,814,377
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,843,053	\$1,703,431	\$1,814,377
Current Expenditures			
General Government	\$479,393	\$465,892	\$473,297
Public Safety	473,762	476,077	448,841
Streets and Highways (excluding Const.)	337,872	334,568	379,160
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	217,426	177,394	226,604
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,508,453	\$1,453,931	\$1,527,902
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	5,000	0	12,475
Transfers to Other Funds	329,600	249,500	274,000
Total Expenditures and Other Uses	\$1,843,053	\$1,703,431	\$1,814,377

Name of City: Rockville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rogers
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,009,779	\$1,009,779	\$1,047,008
Tax Increments	0	0	0
All Other Taxes	20	20	20
Special Assessments	560,100	979,180	577,707
Licenses and Permits	44,100	55,071	58,350
Federal Grants	0	0	0
State General Purpose Aid	15,852	38,700	38,187
State Categorical Aid	21,000	16,753	21,000
Grants from County/Other Local Units	0	0	0
Charges for Services	93,000	80,291	78,215
Fines and Forfeits	6,000	10,732	6,000
Interest on Investments	78,650	83,069	68,929
All Other Revenues	34,127	125,317	37,950
Total Revenues	\$1,862,628	\$2,398,912	\$1,933,366
Proceeds from Bond Sales	0	230,058	0
Other Financing Sources	0	0	0
Transfers from Other Funds	57,765	67,765	56,053
Total Revenues and Other Sources	\$1,920,393	\$2,696,735	\$1,989,419
Current Expenditures			
General Government	\$435,920	\$526,272	\$457,486
Public Safety	174,406	226,821	179,320
Streets and Highways (excluding Const.)	256,990	199,187	262,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	62,497	67,949	64,240
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,000	18,584	10,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$939,813	\$1,038,813	\$973,946
Debt Service - Principal	662,000	678,696	695,777
Interest and Fiscal Charges	322,402	339,656	327,418
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	44,026	14,879	22,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,968,241	\$2,072,044	\$2,019,641

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,217,450	\$0	\$3,095,000
Tax Increments	270,000	0	270,000
All Other Taxes	55,000	0	62,500
Special Assessments	0	0	0
Licenses and Permits	278,835	0	250,963
Federal Grants	0	0	0
State General Purpose Aid	1,537	0	1,537
State Categorical Aid	168,247	0	193,056
Grants from County/Other Local Units	15,000	0	29,500
Charges for Services	887,721	0	947,945
Fines and Forfeits	71,800	0	87,000
Interest on Investments	95,388	0	102,325
All Other Revenues	216,884	0	243,374
Total Revenues	\$5,277,862	\$0	\$5,283,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	600,548	0	228,898
Total Revenues and Other Sources	\$5,878,410	\$0	\$5,512,098
Current Expenditures			
General Government	\$1,529,902	\$0	\$1,538,993
Public Safety	2,102,205	0	2,129,046
Streets and Highways (excluding Const.)	627,241	0	663,746
Sanitation	77,500	0	78,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	909,242	911,653	911,454
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$5,246,090	\$911,653	\$5,321,739
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	632,320	0	511,355
Total Expenditures and Other Uses	\$5,878,410	\$911,653	\$5,833,094

Name of City: Rollingstone
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Roosevelt
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$140,000	\$0	\$142,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	115,614	0	109,424
Licenses and Permits	10,095	0	8,095
Federal Grants	0	0	0
State General Purpose Aid	128,079	0	132,791
State Categorical Aid	11,836	0	11,500
Grants from County/Other Local Units	0	0	0
Charges for Services	25,748	0	30,847
Fines and Forfeits	0	0	0
Interest on Investments	10,000	0	17,350
All Other Revenues	4,850	0	7,150
Total Revenues	\$446,222	\$0	\$459,157
Proceeds from Bond Sales	2,080,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	55,721	0	15,000
Total Revenues and Other Sources	\$2,581,943	\$0	\$474,157
Current Expenditures			
General Government	\$72,570	\$0	\$71,204
Public Safety	46,627	0	52,346
Streets and Highways (excluding Const.)	57,897	0	65,908
Sanitation	1,600	0	1,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	34,793	0	31,864
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	1,000
Total Current Expenditures	\$214,487	\$0	\$224,022
Debt Service - Principal	140,000	0	110,000
Interest and Fiscal Charges	128,970	0	86,030
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	24,500	0	25,000
Other Financing Uses	0	0	0
Transfers to Other Funds	40,721	0	45,435
Total Expenditures and Other Uses	\$548,678	\$0	\$490,487

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$14,000	\$0	\$14,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,800	0	1,800
Federal Grants	0	0	0
State General Purpose Aid	14,000	0	14,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	4,000	0	4,000
Fines and Forfeits	0	0	0
Interest on Investments	2,300	0	2,400
All Other Revenues	1,000	0	0
Total Revenues	\$37,100	\$0	\$36,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$37,100	\$0	\$36,200
Current Expenditures			
General Government	\$9,500	\$0	\$9,500
Public Safety	2,500	0	2,000
Streets and Highways (excluding Const.)	6,000	0	4,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,000	0	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,500	0	1,500
Total Current Expenditures	\$25,500	\$0	\$21,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	4,000	0	4,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$29,500	\$0	\$25,000

Name of City: Rose Creek
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Roseau
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$91,000	\$0	\$106,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	12,400	0	12,700
Licenses and Permits	1,500	0	1,500
Federal Grants	0	0	0
State General Purpose Aid	91,591	0	94,217
State Categorical Aid	33,000	0	53,000
Grants from County/Other Local Units	14,139	0	17,003
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,500	0	1,300
All Other Revenues	11,500	0	21,500
Total Revenues	\$256,630	\$0	\$307,220
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$256,630	\$0	\$307,220
Current Expenditures			
General Government	\$54,691	\$0	\$53,900
Public Safety	13,500	0	13,500
Streets and Highways (excluding Const.)	35,900	0	38,300
Sanitation	2,000	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	40,500	0	62,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	26,000	0	27,417
Total Current Expenditures	\$172,591	\$0	\$195,617
Debt Service - Principal	39,838	0	55,240
Interest and Fiscal Charges	12,522	0	18,020
Streets and Highways Capital Outlay	13,024	0	0
All Other Capital Outlay	17,000	0	35,400
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$254,975	\$0	\$304,277

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,007,264	\$1,007,264	\$1,034,694
Tax Increments	0	0	0
All Other Taxes	31,000	31,000	33,000
Special Assessments	197,500	197,500	200,500
Licenses and Permits	33,690	33,690	33,040
Federal Grants	0	0	0
State General Purpose Aid	658,970	658,970	680,453
State Categorical Aid	380,728	380,728	87,248
Grants from County/Other Local Units	0	0	0
Charges for Services	82,710	82,710	139,200
Fines and Forfeits	13,900	13,900	14,850
Interest on Investments	17,000	17,000	13,200
All Other Revenues	142,876	142,876	138,660
Total Revenues	\$2,565,638	\$2,565,638	\$2,374,845
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,565,638	\$2,565,638	\$2,374,845
Current Expenditures			
General Government	\$448,478	\$448,478	\$448,633
Public Safety	694,268	694,268	773,387
Streets and Highways (excluding Const.)	344,724	344,724	396,720
Sanitation	10,000	10,000	10,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	411,703	411,703	418,395
Conservation of Natural Resources	0	0	0
Economic Development & Housing	30,000	30,000	30,000
All Other Current Expenditures	116,694	116,694	200,120
Total Current Expenditures	\$2,055,867	\$2,055,867	\$2,277,255
Debt Service - Principal	488,864	488,864	483,864
Interest and Fiscal Charges	62,928	62,928	47,081
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	507,242	507,242	503,300
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$3,114,901	\$3,114,901	\$3,311,500

Name of City: Rosemount
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Roseville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$10,785,887	\$10,785,887	\$10,726,804
Tax Increments	150,000	150,000	300,000
All Other Taxes	259,000	259,000	264,000
Special Assessments	15,000	15,000	10,000
Licenses and Permits	572,600	572,600	486,600
Federal Grants	0	307,623	0
State General Purpose Aid	350,330	350,330	350,330
State Categorical Aid	168,000	168,000	192,000
Grants from County/Other Local Units	16,000	80,203	16,000
Charges for Services	1,130,400	1,130,400	1,029,100
Fines and Forfeits	90,000	90,000	110,000
Interest on Investments	224,700	224,700	229,200
All Other Revenues	2,226,909	2,253,473	3,134,046
Total Revenues	\$15,988,826	\$16,387,216	\$16,848,080
Proceeds from Bond Sales	625,000	625,000	0
Other Financing Sources	4,000	4,000	12,000
Transfers from Other Funds	1,664,500	1,664,500	1,529,200
Total Revenues and Other Sources	\$18,282,326	\$18,680,716	\$18,389,280
Current Expenditures			
General Government	\$3,051,000	\$3,115,203	\$2,674,800
Public Safety	3,130,500	3,145,547	3,263,200
Streets and Highways (excluding Const.)	3,006,600	3,006,600	3,059,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,221,800	1,233,317	1,272,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	235,200	235,200	374,700
All Other Current Expenditures	318,500	318,500	324,500
Total Current Expenditures	\$10,963,600	\$11,054,367	\$10,969,000
Debt Service - Principal	3,810,000	3,810,000	4,335,000
Interest and Fiscal Charges	1,057,300	1,057,300	1,090,100
Streets and Highways Capital Outlay	967,500	967,500	767,500
All Other Capital Outlay	1,033,500	1,341,123	945,500
Other Financing Uses	0	0	0
Transfers to Other Funds	165,000	165,000	115,000
Total Expenditures and Other Uses	\$17,996,900	\$18,395,290	\$18,222,100

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,896,360	\$12,896,360	\$13,138,860
Tax Increments	900,000	900,000	900,000
All Other Taxes	319,550	319,550	322,500
Special Assessments	150,000	150,000	150,000
Licenses and Permits	2,501,380	2,501,380	2,632,775
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	750,000	750,000	1,050,000
Grants from County/Other Local Units	0	0	0
Charges for Services	2,935,750	2,935,750	3,087,720
Fines and Forfeits	283,000	283,000	286,000
Interest on Investments	990,465	990,465	312,860
All Other Revenues	1,190,895	1,190,895	4,443,845
Total Revenues	\$22,917,400	\$22,917,400	\$26,324,560
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$22,917,400	\$22,917,400	\$26,324,560
Current Expenditures			
General Government	\$1,759,695	\$1,759,695	\$1,716,800
Public Safety	7,514,680	7,514,680	7,750,975
Streets and Highways (excluding Const.)	2,427,875	2,427,875	2,385,375
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,617,605	2,617,605	2,818,105
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,302,245	1,302,245	1,317,055
All Other Current Expenditures	4,408,165	4,408,165	3,615,795
Total Current Expenditures	\$20,030,265	\$20,030,265	\$19,604,105
Debt Service - Principal	935,000	935,000	985,000
Interest and Fiscal Charges	400,000	400,000	439,127
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	3,303,855	3,303,855	3,363,095
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$24,669,120	\$24,669,120	\$24,391,327

Name of City: Rothsay
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Round Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$75,030	\$0	\$74,693
Tax Increments	0	0	0
All Other Taxes	9,324	0	9,324
Special Assessments	0	0	0
Licenses and Permits	4,500	0	4,500
Federal Grants	0	0	0
State General Purpose Aid	117,960	0	121,261
State Categorical Aid	300	0	300
Grants from County/Other Local Units	0	0	0
Charges for Services	160,700	0	160,500
Fines and Forfeits	300	0	500
Interest on Investments	0	0	0
All Other Revenues	550	0	9,900
Total Revenues	\$368,664	\$0	\$380,978
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$368,664	\$0	\$380,978
Current Expenditures			
General Government	\$179,840	\$0	\$177,113
Public Safety	40,000	0	40,000
Streets and Highways (excluding Const.)	71,350	0	86,490
Sanitation	31,550	0	31,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,000	0	10,125
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	35,924	0	35,750
Total Current Expenditures	\$368,664	\$0	\$380,978
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$368,664	\$0	\$380,978

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$55,204	\$55,204	\$62,383
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	7,500	7,500	8,000
Licenses and Permits	900	900	900
Federal Grants	0	0	0
State General Purpose Aid	103,196	103,196	129,517
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	40,000	40,000	42,000
Fines and Forfeits	0	0	0
Interest on Investments	15,000	15,000	15,000
All Other Revenues	7,000	7,000	7,000
Total Revenues	\$228,800	\$228,800	\$264,800
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	50,000
Total Revenues and Other Sources	\$228,800	\$228,800	\$314,800
Current Expenditures			
General Government	\$83,500	\$83,500	\$82,100
Public Safety	51,200	51,200	66,700
Streets and Highways (excluding Const.)	42,600	42,600	106,500
Sanitation	49,000	49,000	54,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,500	2,500	5,500
Total Current Expenditures	\$228,800	\$228,800	\$314,800
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$228,800	\$228,800	\$314,800

Name of City: Royalton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rush City
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$182,511	\$0	\$186,575
Tax Increments	0	0	0
All Other Taxes	3,000	0	4,000
Special Assessments	20,522	0	19,906
Licenses and Permits	23,305	0	13,305
Federal Grants	0	0	0
State General Purpose Aid	182,263	0	192,196
State Categorical Aid	13,293	0	10,293
Grants from County/Other Local Units	0	0	0
Charges for Services	33,400	0	35,500
Fines and Forfeits	15,000	0	15,000
Interest on Investments	8,000	0	5,000
All Other Revenues	11,900	0	12,000
Total Revenues	\$493,194	\$0	\$493,775
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$493,194	\$0	\$493,775
Current Expenditures			
General Government	\$149,590	\$0	\$152,490
Public Safety	209,576	0	207,249
Streets and Highways (excluding Const.)	74,993	0	46,680
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,250	0	5,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$440,409	\$0	\$412,219
Debt Service - Principal	96,000	0	93,000
Interest and Fiscal Charges	123,612	0	120,086
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$660,021	\$0	\$625,305

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$374,731	\$374,731	\$260,457
Tax Increments	166,100	166,100	158,600
All Other Taxes	8,200	8,200	8,200
Special Assessments	103,775	103,775	79,461
Licenses and Permits	6,000	6,000	5,150
Federal Grants	0	0	0
State General Purpose Aid	518,419	479,123	674,071
State Categorical Aid	59,765	59,765	52,265
Grants from County/Other Local Units	0	0	0
Charges for Services	248,500	248,500	269,000
Fines and Forfeits	5,800	5,800	5,800
Interest on Investments	64,200	64,200	50,200
All Other Revenues	47,150	47,150	58,600
Total Revenues	\$1,602,640	\$1,563,344	\$1,621,804
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	186,400	177,596	105,250
Total Revenues and Other Sources	\$1,789,040	\$1,740,940	\$1,727,054
Current Expenditures			
General Government	\$320,684	\$321,684	\$339,369
Public Safety	373,611	374,111	387,542
Streets and Highways (excluding Const.)	166,600	166,600	165,164
Sanitation	0	0	0
Human Services	0	0	0
Health	2,900	2,900	3,100
Culture and Recreation	173,375	173,375	195,006
Conservation of Natural Resources	0	0	0
Economic Development & Housing	26,300	26,300	30,020
All Other Current Expenditures	7,135	7,135	10,715
Total Current Expenditures	\$1,070,605	\$1,072,105	\$1,130,916
Debt Service - Principal	238,000	238,000	149,000
Interest and Fiscal Charges	28,339	28,339	35,873
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	128,270	89,050	69,845
Other Financing Uses	0	0	0
Transfers to Other Funds	201,858	214,254	158,031
Total Expenditures and Other Uses	\$1,667,072	\$1,641,748	\$1,543,665

Name of City: Rushford
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rushford Village
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$507,845	\$347,836	\$366,671
Tax Increments	132,700	168,516	171,500
All Other Taxes	2,500	2,000	2,000
Special Assessments	20,900	30,750	25,000
Licenses and Permits	14,935	56,675	15,785
Federal Grants	0	15,812,500	0
State General Purpose Aid	666,380	733,225	823,407
State Categorical Aid	146,449	463,312	537,089
Grants from County/Other Local Units	4,500	4,500	4,500
Charges for Services	245,021	512,496	425,171
Fines and Forfeits	9,000	9,600	9,650
Interest on Investments	26,200	119,570	19,750
All Other Revenues	5,000	14,209	5,000
Total Revenues	\$1,781,430	\$18,275,189	\$2,405,523
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	30,000	30,000	0
Total Revenues and Other Sources	\$1,811,430	\$18,305,189	\$2,405,523
Current Expenditures			
General Government	\$131,911	\$149,260	\$131,965
Public Safety	357,410	425,339	381,065
Streets and Highways (excluding Const.)	76,330	87,680	77,880
Sanitation	4,170	4,300	4,500
Human Services	0	0	0
Health	106,859	115,484	119,484
Culture and Recreation	218,091	289,970	218,565
Conservation of Natural Resources	0	0	0
Economic Development & Housing	59,418	58,568	41,468
All Other Current Expenditures	48,501	38,351	45,381
Total Current Expenditures	\$1,002,690	\$1,168,952	\$1,020,308
Debt Service - Principal	324,859	366,135	358,802
Interest and Fiscal Charges	56,820	52,170	83,778
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	365,700	17,281,493	755,707
Other Financing Uses	0	0	0
Transfers to Other Funds	30,000	30,000	0
Total Expenditures and Other Uses	\$1,780,069	\$18,898,750	\$2,218,595

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$259,600	\$0	\$275,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,000	0	3,000
Federal Grants	0	0	0
State General Purpose Aid	73,749	0	73,749
State Categorical Aid	93	0	93
Grants from County/Other Local Units	0	0	0
Charges for Services	4,000	0	3,000
Fines and Forfeits	0	0	0
Interest on Investments	5,000	0	3,000
All Other Revenues	1,900	0	1,500
Total Revenues	\$348,342	\$0	\$359,342
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$348,342	\$0	\$359,342
Current Expenditures			
General Government	\$68,500	\$0	\$56,630
Public Safety	18,890	0	21,593
Streets and Highways (excluding Const.)	41,760	0	49,390
Sanitation	36,750	0	42,770
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,650	0	4,350
Conservation of Natural Resources	10,449	0	7,450
Economic Development & Housing	12,533	0	12,150
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$192,532	\$0	\$194,333
Debt Service - Principal	17,677	0	18,150
Interest and Fiscal Charges	5,533	0	5,050
Streets and Highways Capital Outlay	66,500	0	63,709
All Other Capital Outlay	66,100	0	66,100
Other Financing Uses	0	0	13,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$348,342	\$0	\$360,342

Name of City: Rushmore
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Russell
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$77,000	\$0	\$80,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	27,506	0	27,756
Licenses and Permits	1,400	0	1,400
Federal Grants	0	0	0
State General Purpose Aid	117,196	0	121,609
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	53,745	0	56,965
Fines and Forfeits	0	0	0
Interest on Investments	6,400	0	5,150
All Other Revenues	2,000	0	2,000
Total Revenues	\$285,247	\$0	\$294,880
Proceeds from Bond Sales	6,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	6,000
Total Revenues and Other Sources	\$291,247	\$0	\$300,880
Current Expenditures			
General Government	\$87,800	\$0	\$88,725
Public Safety	40,922	0	46,224
Streets and Highways (excluding Const.)	78,470	0	77,350
Sanitation	32,475	0	33,425
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	0	8,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	7,119	0	7,500
Total Current Expenditures	\$250,286	\$0	\$261,724
Debt Service - Principal	25,000	0	25,000
Interest and Fiscal Charges	10,495	0	9,745
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	0	6,000
Total Expenditures and Other Uses	\$291,781	\$0	\$302,469

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$60,697	\$0	\$62,518
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	800	0	0
Licenses and Permits	0	0	1,100
Federal Grants	0	0	0
State General Purpose Aid	81,780	0	84,408
State Categorical Aid	461	0	461
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	4,000	0	3,000
All Other Revenues	4,400	0	4,550
Total Revenues	\$152,138	\$0	\$156,037
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$152,138	\$0	\$156,037
Current Expenditures			
General Government	\$32,460	\$0	\$31,600
Public Safety	28,138	0	28,450
Streets and Highways (excluding Const.)	43,650	0	52,050
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,800	0	3,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	500	0	500
All Other Current Expenditures	46,546	0	44,300
Total Current Expenditures	\$154,094	\$0	\$160,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	450	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	2,000	0	2,000
Total Expenditures and Other Uses	\$156,544	\$0	\$162,200

Name of City: Ruthon
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sabin
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$79,931	\$0	\$85,526
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,000	0	3,000
Licenses and Permits	1,900	0	1,900
Federal Grants	0	0	0
State General Purpose Aid	78,538	0	80,844
State Categorical Aid	7,500	0	7,750
Grants from County/Other Local Units	0	0	0
Charges for Services	15,300	0	15,300
Fines and Forfeits	100	0	100
Interest on Investments	2,800	0	3,000
All Other Revenues	6,500	0	4,000
Total Revenues	\$195,569	\$0	\$201,420
Proceeds from Bond Sales	32,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	32,000
Total Revenues and Other Sources	\$227,569	\$0	\$233,420
Current Expenditures			
General Government	\$49,800	\$0	\$49,200
Public Safety	60,621	0	62,371
Streets and Highways (excluding Const.)	35,700	0	34,200
Sanitation	68,250	0	68,250
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,400	0	2,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,200	0	10,400
Total Current Expenditures	\$226,971	\$0	\$226,821
Debt Service - Principal	20,000	0	20,000
Interest and Fiscal Charges	4,570	0	3,650
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	32,000	0	32,000
Total Expenditures and Other Uses	\$283,541	\$0	\$282,471

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$72,450	\$0	\$76,072
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	60,000	0	61,800
Licenses and Permits	20,000	0	2,100
Federal Grants	0	0	0
State General Purpose Aid	75,436	0	78,107
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	5,700	0	5,100
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$233,586	\$0	\$223,179
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$233,586	\$0	\$223,179
Current Expenditures			
General Government	\$57,453	\$0	\$140,966
Public Safety	7,000	0	0
Streets and Highways (excluding Const.)	26,000	0	29,500
Sanitation	36,524	0	38,970
Human Services	0	0	0
Health	495	0	417
Culture and Recreation	19,358	0	14,250
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	18,756	0	0
Total Current Expenditures	\$165,586	\$0	\$224,103
Debt Service - Principal	20,000	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	68,000	0	400,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$233,586	\$0	\$624,103

Name of City: Sacred Heart
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sanborn
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$231,696	\$231,696	\$258,183
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	7,130	7,130	6,913
Licenses and Permits	1,330	1,330	1,360
Federal Grants	0	0	0
State General Purpose Aid	183,989	183,989	189,299
State Categorical Aid	11,635	11,635	11,171
Grants from County/Other Local Units	0	0	0
Charges for Services	15,589	15,589	15,639
Fines and Forfeits	20,000	20,000	15,000
Interest on Investments	3,500	3,500	2,400
All Other Revenues	6,500	6,500	52,179
Total Revenues	\$481,369	\$481,369	\$552,144
Proceeds from Bond Sales	54,874	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	54,874	47,614
Total Revenues and Other Sources	\$536,243	\$536,243	\$599,758
Current Expenditures			
General Government	\$113,846	\$113,846	\$115,800
Public Safety	127,812	127,812	135,908
Streets and Highways (excluding Const.)	131,989	131,989	147,105
Sanitation	100	100	100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,420	12,220	9,925
Conservation of Natural Resources	0	0	0
Economic Development & Housing	15,875	15,875	7,875
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$397,042	\$401,842	\$416,713
Debt Service - Principal	62,000	62,000	104,213
Interest and Fiscal Charges	33,796	33,796	39,212
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	19,000	14,200	15,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$511,838	\$511,838	\$575,638

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$58,000	\$0	\$57,970
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	9,100	0	9,200
Federal Grants	0	0	0
State General Purpose Aid	124,622	0	124,405
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	17,000	0	15,500
Total Revenues	\$208,722	\$0	\$207,075
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$208,722	\$0	\$207,075
Current Expenditures			
General Government	\$57,190	\$0	\$56,000
Public Safety	3,500	0	3,500
Streets and Highways (excluding Const.)	61,100	0	65,300
Sanitation	9,200	0	9,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,500	0	10,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	7,075	0	7,000
All Other Current Expenditures	55,157	0	55,075
Total Current Expenditures	\$208,722	\$0	\$207,075
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$208,722	\$0	\$207,075

Name of City: Sandstone
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sargeant
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$468,336	\$448,336	\$468,336
Tax Increments	6,000	6,000	6,100
All Other Taxes	0	0	0
Special Assessments	27,000	33,000	26,900
Licenses and Permits	32,250	10,250	29,800
Federal Grants	0	0	0
State General Purpose Aid	734,295	718,295	898,214
State Categorical Aid	24,905	24,905	22,900
Grants from County/Other Local Units	0	89,000	0
Charges for Services	165,500	171,500	163,900
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	72,800	74,300	55,100
All Other Revenues	143,410	156,410	133,761
Total Revenues	\$1,676,496	\$1,733,996	\$1,807,011
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	586,350	738,850	974,200
Total Revenues and Other Sources	\$2,262,846	\$2,472,846	\$2,781,211
Current Expenditures			
General Government	\$559,302	\$579,302	\$527,799
Public Safety	231,950	231,950	250,200
Streets and Highways (excluding Const.)	184,951	184,951	198,473
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,400	15,600	15,975
Conservation of Natural Resources	0	0	0
Economic Development & Housing	58,000	74,500	66,500
All Other Current Expenditures	10,000	10,000	8,000
Total Current Expenditures	\$1,059,603	\$1,096,303	\$1,066,947
Debt Service - Principal	414,000	389,000	437,000
Interest and Fiscal Charges	118,600	120,100	107,025
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	107,560	325,760	147,625
Other Financing Uses	0	89,000	0
Transfers to Other Funds	586,350	738,850	974,200
Total Expenditures and Other Uses	\$2,286,113	\$2,759,013	\$2,732,797

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$9,500	\$5,589	\$9,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	17,000	6,845	7,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	24,000	14,261	14,000
Fines and Forfeits	250	0	250
Interest on Investments	1,000	1,900	1,000
All Other Revenues	500	432	500
Total Revenues	\$52,250	\$29,027	\$32,250
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$52,250	\$29,027	\$32,250
Current Expenditures			
General Government	\$18,500	\$0	\$18,500
Public Safety	2,400	1,125	3,000
Streets and Highways (excluding Const.)	10,000	30,410	10,000
Sanitation	8,000	5,895	8,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,800	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$40,700	\$37,430	\$39,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$40,700	\$37,430	\$39,500

Name of City: Sartell
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sauk Centre
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,100,000	\$0	\$4,394,219
Tax Increments	57,500	0	43,500
All Other Taxes	569,000	0	571,500
Special Assessments	4,516,200	0	4,870,000
Licenses and Permits	993,582	0	1,112,671
Federal Grants	0	0	0
State General Purpose Aid	2,400	0	445,763
State Categorical Aid	301,440	0	325,050
Grants from County/Other Local Units	33,000	0	33,000
Charges for Services	2,967,338	0	2,806,047
Fines and Forfeits	62,000	0	63,000
Interest on Investments	60,000	0	62,000
All Other Revenues	43,500	0	71,000
Total Revenues	\$13,705,960	\$0	\$14,797,750
Proceeds from Bond Sales	4,214,317	0	5,017,631
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$17,920,277	\$0	\$19,815,381
Current Expenditures			
General Government	\$880,818	\$0	\$924,883
Public Safety	2,271,515	0	2,495,074
Streets and Highways (excluding Const.)	989,500	0	1,158,985
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	272,945	0	281,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	74,917	0	40,350
All Other Current Expenditures	233,026	0	219,817
Total Current Expenditures	\$4,722,721	\$0	\$5,120,309
Debt Service - Principal	7,125,000	0	8,627,322
Interest and Fiscal Charges	1,859,482	0	1,740,906
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	857,600	0	1,250,000
Other Financing Uses	0	0	0
Transfers to Other Funds	3,871,111	0	5,083,081
Total Expenditures and Other Uses	\$18,435,914	\$0	\$21,821,618

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,478,289	\$0	\$1,504,210
Tax Increments	661,500	0	674,500
All Other Taxes	166,000	0	216,068
Special Assessments	477,700	0	391,000
Licenses and Permits	28,625	0	28,600
Federal Grants	151,500	0	105,000
State General Purpose Aid	1,135,823	0	1,171,054
State Categorical Aid	104,885	0	104,885
Grants from County/Other Local Units	5,752	0	7,000
Charges for Services	695,900	0	802,040
Fines and Forfeits	21,700	0	25,400
Interest on Investments	44,550	0	88,450
All Other Revenues	363,325	0	355,270
Total Revenues	\$5,335,549	\$0	\$5,473,477
Proceeds from Bond Sales	1,300,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	613,743	0	737,137
Total Revenues and Other Sources	\$7,249,292	\$0	\$6,210,614
Current Expenditures			
General Government	\$747,905	\$0	\$801,752
Public Safety	1,140,063	0	1,107,502
Streets and Highways (excluding Const.)	500,043	0	534,121
Sanitation	12,180	0	12,180
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	342,459	0	365,926
Conservation of Natural Resources	31,860	0	28,420
Economic Development & Housing	134,370	0	123,650
All Other Current Expenditures	169,848	0	150,638
Total Current Expenditures	\$3,078,728	\$0	\$3,124,189
Debt Service - Principal	1,370,987	0	1,331,140
Interest and Fiscal Charges	445,939	0	456,538
Streets and Highways Capital Outlay	1,300,000	0	85,000
All Other Capital Outlay	439,895	0	453,893
Other Financing Uses	0	0	0
Transfers to Other Funds	613,743	0	737,137
Total Expenditures and Other Uses	\$7,249,292	\$0	\$6,187,897

Name of City: Sauk Rapids
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Savage
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,214,300	\$0	\$2,354,200
Tax Increments	1,163,400	0	1,436,900
All Other Taxes	100,000	0	100,000
Special Assessments	0	0	0
Licenses and Permits	278,800	0	207,600
Federal Grants	146,000	0	1,000
State General Purpose Aid	2,160,300	0	2,257,100
State Categorical Aid	17,800	0	18,000
Grants from County/Other Local Units	54,000	0	4,000
Charges for Services	91,100	0	87,600
Fines and Forfeits	80,000	0	87,000
Interest on Investments	152,200	0	133,900
All Other Revenues	60,900	0	32,000
Total Revenues	\$6,518,800	\$0	\$6,719,300
Proceeds from Bond Sales	110,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	90,000
Total Revenues and Other Sources	\$6,628,800	\$0	\$6,809,300
Current Expenditures			
General Government	\$1,095,700	\$0	\$1,080,800
Public Safety	1,845,100	0	1,921,700
Streets and Highways (excluding Const.)	1,220,500	0	1,288,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	511,600	0	540,300
Conservation of Natural Resources	0	0	0
Economic Development & Housing	142,900	0	114,100
All Other Current Expenditures	141,600	0	43,100
Total Current Expenditures	\$4,957,400	\$0	\$4,988,000
Debt Service - Principal	600,400	0	504,200
Interest and Fiscal Charges	117,700	0	95,700
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	373,100	0	211,700
Other Financing Uses	0	0	0
Transfers to Other Funds	112,500	0	92,500
Total Expenditures and Other Uses	\$6,161,100	\$0	\$5,892,100

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$9,120,583	\$9,120,583	\$9,749,872
Tax Increments	0	0	0
All Other Taxes	15,000	15,000	15,000
Special Assessments	0	0	0
Licenses and Permits	524,500	524,500	414,500
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	411,866	411,866	411,866
Grants from County/Other Local Units	84,000	84,000	84,000
Charges for Services	843,150	843,150	838,606
Fines and Forfeits	228,000	228,000	285,000
Interest on Investments	60,000	60,000	60,000
All Other Revenues	91,271	98,522	187,271
Total Revenues	\$11,378,370	\$11,385,621	\$12,046,115
Proceeds from Bond Sales	375,000	375,000	375,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$11,753,370	\$11,760,621	\$12,421,115
Current Expenditures			
General Government	\$2,356,837	\$2,342,019	\$2,465,588
Public Safety	4,870,574	4,928,743	5,203,428
Streets and Highways (excluding Const.)	2,338,324	2,338,324	2,520,145
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,214,090	1,214,090	1,246,354
Conservation of Natural Resources	0	0	0
Economic Development & Housing	823,545	823,545	835,600
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$11,603,370	\$11,646,721	\$12,271,115
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	150,000	150,000	150,000
Total Expenditures and Other Uses	\$11,753,370	\$11,796,721	\$12,421,115

Name of City: Scandia
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Scanlon
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,658,297	\$0	\$1,880,892
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	105,049	0	89,666
Licenses and Permits	86,190	0	43,375
Federal Grants	0	0	0
State General Purpose Aid	62,857	0	25,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	14,500	0	7,362
Charges for Services	122,547	0	149,312
Fines and Forfeits	9,000	0	15,000
Interest on Investments	54,769	0	24,323
All Other Revenues	47,093	0	62,550
Total Revenues	\$2,160,302	\$0	\$2,297,480
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,339	0	3,600
Total Revenues and Other Sources	\$2,163,641	\$0	\$2,301,080
Current Expenditures			
General Government	\$590,414	\$533,160	\$568,424
Public Safety	414,105	410,695	470,510
Streets and Highways (excluding Const.)	583,166	588,475	586,271
Sanitation	3,330	3,330	27,030
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	99,348	99,348	124,096
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,690,363	\$1,635,008	\$1,776,331
Debt Service - Principal	775,000	775,000	463,330
Interest and Fiscal Charges	116,099	116,099	80,098
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	73,600	73,600	63,000
Other Financing Uses	0	0	0
Transfers to Other Funds	43,339	43,339	43,600
Total Expenditures and Other Uses	\$2,698,401	\$2,643,046	\$2,426,359

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$243,273	\$243,273	\$243,273
Tax Increments	0	0	0
All Other Taxes	75	75	75
Special Assessments	0	0	0
Licenses and Permits	23,560	23,560	16,045
Federal Grants	0	0	0
State General Purpose Aid	192,233	192,233	192,233
State Categorical Aid	7,109	7,109	7,800
Grants from County/Other Local Units	0	0	0
Charges for Services	11,500	11,500	0
Fines and Forfeits	10,000	10,000	10,000
Interest on Investments	7,000	7,000	4,000
All Other Revenues	9,600	9,600	19,900
Total Revenues	\$504,350	\$504,350	\$493,326
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$504,350	\$504,350	\$493,326
Current Expenditures			
General Government	\$181,579	\$181,579	\$214,442
Public Safety	112,031	112,031	122,074
Streets and Highways (excluding Const.)	78,261	78,261	98,898
Sanitation	1,200	1,200	1,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	21,666	21,666	22,812
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	38,697	38,697	4,900
Total Current Expenditures	\$433,434	\$433,434	\$464,326
Debt Service - Principal	27,757	27,757	0
Interest and Fiscal Charges	1,159	1,159	0
Streets and Highways Capital Outlay	0	0	10,000
All Other Capital Outlay	42,000	42,000	19,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$504,350	\$504,350	\$493,326

Name of City: Seaforth
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Sebeka
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$8,500	\$0	\$8,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	550	0	550
Federal Grants	0	0	0
State General Purpose Aid	18,300	0	15,000
State Categorical Aid	5,500	0	5,000
Grants from County/Other Local Units	0	0	0
Charges for Services	18,000	0	3,000
Fines and Forfeits	0	0	0
Interest on Investments	600	0	300
All Other Revenues	0	0	200
Total Revenues	\$51,450	\$0	\$32,550
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	1,500
Total Revenues and Other Sources	\$51,450	\$0	\$34,050
Current Expenditures			
General Government	\$43,000	\$0	\$24,000
Public Safety	10,000	0	10,000
Streets and Highways (excluding Const.)	3,000	0	3,000
Sanitation	3,000	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,800	0	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$60,800	\$0	\$39,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	600
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$60,800	\$0	\$39,600

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$152,647	\$0	\$144,140
Tax Increments	0	0	0
All Other Taxes	500	0	500
Special Assessments	0	0	0
Licenses and Permits	1,250	0	1,100
Federal Grants	0	0	0
State General Purpose Aid	168,397	0	170,795
State Categorical Aid	24,550	0	24,550
Grants from County/Other Local Units	0	0	0
Charges for Services	85,696	0	85,346
Fines and Forfeits	4,500	0	9,500
Interest on Investments	14,052	0	5,765
All Other Revenues	6,116	0	4,916
Total Revenues	\$457,708	\$0	\$446,612
Proceeds from Bond Sales	29,950	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	78,000
Total Revenues and Other Sources	\$487,658	\$0	\$524,612
Current Expenditures			
General Government	\$117,692	\$0	\$122,807
Public Safety	128,518	0	130,417
Streets and Highways (excluding Const.)	46,649	0	49,667
Sanitation	1,650	0	1,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	46,141	0	53,938
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,000	0	5,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$345,650	\$0	\$363,329
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	47,700	0	63,400
Other Financing Uses	0	0	0
Transfers to Other Funds	32,278	0	39,278
Total Expenditures and Other Uses	\$425,628	\$0	\$466,007

Name of City: Sedan
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Shafer
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,100	\$0	\$14,520
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,000	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	7,100	0	7,352
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	600	0	600
All Other Revenues	150	0	150
Total Revenues	\$21,950	\$0	\$24,622
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$21,950	\$0	\$24,622
Current Expenditures			
General Government	\$5,435	\$0	\$7,895
Public Safety	3,090	0	3,450
Streets and Highways (excluding Const.)	7,800	0	7,800
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,900	0	4,103
Total Current Expenditures	\$20,225	\$0	\$23,248
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$20,225	\$0	\$23,248

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$284,580	\$284,580	\$268,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	34,810	34,810	32,041
Federal Grants	0	0	0
State General Purpose Aid	178,049	178,049	166,166
State Categorical Aid	0	0	9,736
Grants from County/Other Local Units	0	0	0
Charges for Services	290	290	1,300
Fines and Forfeits	500	500	1,750
Interest on Investments	14,500	14,500	12,000
All Other Revenues	24,300	24,300	3,200
Total Revenues	\$537,029	\$537,029	\$494,193
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$537,029	\$537,029	\$494,193
Current Expenditures			
General Government	\$272,791	\$272,791	\$255,341
Public Safety	91,550	91,550	86,800
Streets and Highways (excluding Const.)	138,199	138,199	115,672
Sanitation	2,000	2,000	585
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,895	12,895	19,020
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,500	6,500	0
All Other Current Expenditures	13,094	13,094	350
Total Current Expenditures	\$537,029	\$537,029	\$477,768
Debt Service - Principal	14,164	0	5,409
Interest and Fiscal Charges	14,786	0	10,646
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$565,979	\$537,029	\$493,823

Name of City: Shakopee
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Shelly
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,309,550	\$12,309,550	\$13,159,310
Tax Increments	0	0	0
All Other Taxes	218,000	218,000	218,000
Special Assessments	2,000	2,000	2,000
Licenses and Permits	1,129,000	1,129,000	1,011,300
Federal Grants	5,000	5,000	5,000
State General Purpose Aid	565,860	565,860	0
State Categorical Aid	2,417,380	2,417,380	1,564,000
Grants from County/Other Local Units	103,500	103,500	123,000
Charges for Services	1,841,270	1,883,270	1,936,200
Fines and Forfeits	430,000	430,000	510,000
Interest on Investments	403,000	403,000	521,000
All Other Revenues	71,250	76,250	94,300
Total Revenues	\$19,495,810	\$19,542,810	\$19,144,110
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,911,010	2,988,240	3,256,060
Total Revenues and Other Sources	\$22,406,820	\$22,531,050	\$22,400,170
Current Expenditures			
General Government	\$3,955,520	\$3,483,660	\$3,483,660
Public Safety	8,598,110	8,678,020	8,993,320
Streets and Highways (excluding Const.)	3,649,330	3,737,540	3,936,450
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,072,470	4,429,530	4,386,810
Conservation of Natural Resources	127,660	128,030	135,820
Economic Development & Housing	0	123,770	116,680
All Other Current Expenditures	181,000	157,240	150,000
Total Current Expenditures	\$20,584,090	\$20,737,790	\$21,202,740
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,200,000	1,240,000	0
Other Financing Uses	0	0	0
Transfers to Other Funds	1,207,910	1,461,025	1,373,060
Total Expenditures and Other Uses	\$22,992,000	\$23,438,815	\$22,575,800

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$20,400	\$0	\$20,400
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,226	0	1,231
Federal Grants	0	0	0
State General Purpose Aid	65,062	0	67,091
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	11,900	0	12,798
Fines and Forfeits	0	0	0
Interest on Investments	2,670	0	2,300
All Other Revenues	3,410	0	3,870
Total Revenues	\$104,668	\$0	\$107,690
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$104,668	\$0	\$107,690
Current Expenditures			
General Government	\$21,365	\$0	\$19,185
Public Safety	8,302	0	9,802
Streets and Highways (excluding Const.)	10,350	0	10,750
Sanitation	1,650	0	600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,350	0	2,710
Conservation of Natural Resources	1,800	0	1,000
Economic Development & Housing	0	0	0
All Other Current Expenditures	44,932	0	59,480
Total Current Expenditures	\$91,749	\$0	\$103,527
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$91,749	\$0	\$103,527

Name of City: Sherburn
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Shoreview
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$402,182	\$0	\$454,128
Tax Increments	0	0	0
All Other Taxes	8,700	0	9,000
Special Assessments	59,519	0	95,870
Licenses and Permits	1,000	0	1,000
Federal Grants	0	0	0
State General Purpose Aid	324,251	0	333,900
State Categorical Aid	3,572	0	6,757
Grants from County/Other Local Units	0	0	6,546
Charges for Services	1,500	0	85,200
Fines and Forfeits	5,000	0	5,000
Interest on Investments	30,000	0	29,000
All Other Revenues	0	0	500
Total Revenues	\$835,724	\$0	\$1,026,901
Proceeds from Bond Sales	10,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	10,000
Total Revenues and Other Sources	\$845,724	\$0	\$1,036,901
Current Expenditures			
General Government	\$210,725	\$0	\$203,002
Public Safety	212,375	0	302,433
Streets and Highways (excluding Const.)	162,927	0	164,653
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	35,393	0	52,022
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$621,420	\$0	\$722,110
Debt Service - Principal	105,000	0	145,000
Interest and Fiscal Charges	38,718	0	64,619
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	17,000	0	5,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$782,138	\$0	\$936,729

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$5,762,933	\$5,762,933	\$6,030,625
Tax Increments	0	0	0
All Other Taxes	255,000	255,000	279,000
Special Assessments	0	0	0
Licenses and Permits	330,850	330,850	324,500
Federal Grants	0	0	0
State General Purpose Aid	245,000	245,000	284,000
State Categorical Aid	47,622	47,622	47,522
Grants from County/Other Local Units	53,980	53,980	59,980
Charges for Services	4,301,228	4,301,228	4,505,234
Fines and Forfeits	47,000	47,000	47,000
Interest on Investments	106,700	106,700	109,000
All Other Revenues	53,101	53,101	54,253
Total Revenues	\$11,203,414	\$11,203,414	\$11,741,114
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	577,000	577,000	665,000
Total Revenues and Other Sources	\$11,780,414	\$11,780,414	\$12,406,114
Current Expenditures			
General Government	\$2,098,766	\$2,098,766	\$2,113,820
Public Safety	2,276,859	2,276,859	2,416,205
Streets and Highways (excluding Const.)	1,244,740	1,244,740	1,294,224
Sanitation	399,441	399,441	415,519
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,617,160	4,617,160	4,949,303
Conservation of Natural Resources	0	0	0
Economic Development & Housing	569,569	569,569	631,514
All Other Current Expenditures	134,253	134,253	141,110
Total Current Expenditures	\$11,340,788	\$11,340,788	\$11,961,695
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,000	5,000	0
Other Financing Uses	0	0	0
Transfers to Other Funds	508,000	508,000	564,000
Total Expenditures and Other Uses	\$11,853,788	\$11,853,788	\$12,525,695

Name of City: Shorewood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Silver Bay
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,611,995	\$0	\$4,776,292
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	216,150	0	196,270
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	65,000	0	65,000
Grants from County/Other Local Units	0	0	0
Charges for Services	56,000	0	46,000
Fines and Forfeits	80,000	0	55,000
Interest on Investments	110,000	0	110,000
All Other Revenues	40,000	0	40,000
Total Revenues	\$5,179,145	\$0	\$5,288,562
Proceeds from Bond Sales	40,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	100,000	140,000	200,000
Total Revenues and Other Sources	\$5,319,145	\$140,000	\$5,488,562
Current Expenditures			
General Government	\$1,368,824	\$0	\$1,403,058
Public Safety	1,887,632	1,332,554	1,393,072
Streets and Highways (excluding Const.)	899,081	0	942,722
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	218,608	0	202,210
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$4,374,145	\$1,332,554	\$3,941,062
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	555,078	517,500
Other Financing Uses	0	0	0
Transfers to Other Funds	945,000	0	1,030,000
Total Expenditures and Other Uses	\$5,319,145	\$1,887,632	\$5,488,562

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$552,535	\$552,535	\$681,141
Tax Increments	0	0	0
All Other Taxes	599,156	1,193,917	606,333
Special Assessments	0	0	14,109
Licenses and Permits	7,480	11,865	10,820
Federal Grants	0	32,800	300,000
State General Purpose Aid	607,958	534,100	627,490
State Categorical Aid	75,240	81,267	89,140
Grants from County/Other Local Units	156,124	218,104	156,124
Charges for Services	302,700	292,040	329,870
Fines and Forfeits	7,025	6,670	6,625
Interest on Investments	47,800	57,960	43,050
All Other Revenues	54,083	96,862	50,750
Total Revenues	\$2,410,101	\$3,078,120	\$2,915,452
Proceeds from Bond Sales	0	220,719	0
Other Financing Sources	22,000	13,031	22,000
Transfers from Other Funds	283,963	264,087	282,851
Total Revenues and Other Sources	\$2,716,064	\$3,575,957	\$3,220,303
Current Expenditures			
General Government	\$518,726	\$410,587	\$411,916
Public Safety	525,542	546,919	566,341
Streets and Highways (excluding Const.)	450,614	461,283	487,971
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	687,003	709,666	713,057
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,900	6,100	35,650
All Other Current Expenditures	140,978	155,922	140,200
Total Current Expenditures	\$2,328,763	\$2,290,477	\$2,355,135
Debt Service - Principal	0	23,306	48,581
Interest and Fiscal Charges	0	2,955	8,116
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	254,761	363,547	518,800
Other Financing Uses	22,000	12,281	22,000
Transfers to Other Funds	220,413	229,967	268,451
Total Expenditures and Other Uses	\$2,825,937	\$2,922,533	\$3,221,083

Name of City: Silver Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Skyline
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$434,981	\$361,991	\$365,782
Tax Increments	0	0	0
All Other Taxes	4,200	4,200	4,500
Special Assessments	9,791	0	0
Licenses and Permits	10,000	10,000	14,500
Federal Grants	0	0	0
State General Purpose Aid	168,850	168,850	170,478
State Categorical Aid	26,100	7,800	7,800
Grants from County/Other Local Units	56,248	0	0
Charges for Services	63,275	40,375	44,825
Fines and Forfeits	8,700	8,700	8,600
Interest on Investments	200	200	1,000
All Other Revenues	17,104	17,104	21,632
Total Revenues	\$799,449	\$619,220	\$639,117
Proceeds from Bond Sales	123,249	123,249	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	15,000
Total Revenues and Other Sources	\$922,698	\$742,469	\$654,117
Current Expenditures			
General Government	\$140,774	\$140,774	\$152,326
Public Safety	266,908	190,789	198,059
Streets and Highways (excluding Const.)	136,848	146,848	164,834
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	128,229	133,279	136,709
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	30,530	30,530	19,390
Total Current Expenditures	\$703,289	\$642,220	\$671,318
Debt Service - Principal	120,000	120,000	130,000
Interest and Fiscal Charges	49,331	49,331	45,085
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	51,000	0	0
Total Expenditures and Other Uses	\$923,620	\$811,551	\$846,403

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$45,000	\$0	\$45,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	70,000	0	70,000
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	4,722	0	7,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	11,000	0	5,000
All Other Revenues	133,000	0	214,000
Total Revenues	\$263,722	\$0	\$341,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$263,722	\$0	\$341,500
Current Expenditures			
General Government	\$16,000	\$0	\$28,000
Public Safety	26,000	0	12,000
Streets and Highways (excluding Const.)	9,500	0	9,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,000	0	7,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	7,500	0	6,500
Total Current Expenditures	\$70,000	\$0	\$63,500
Debt Service - Principal	90,000	0	170,000
Interest and Fiscal Charges	33,623	0	32,847
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	70,000	0	75,153
Total Expenditures and Other Uses	\$263,623	\$0	\$341,500

Name of City: Slayton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sleepy Eye
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$510,050	\$510,050	\$618,146
Tax Increments	0	0	0
All Other Taxes	13,000	13,000	19,000
Special Assessments	26,467	26,467	38,082
Licenses and Permits	4,000	4,000	5,000
Federal Grants	0	0	0
State General Purpose Aid	836,926	836,926	862,711
State Categorical Aid	107,680	107,680	73,647
Grants from County/Other Local Units	30,000	30,000	30,000
Charges for Services	52,943	52,943	56,439
Fines and Forfeits	10,000	10,000	10,000
Interest on Investments	1,250	1,250	2,450
All Other Revenues	22,500	22,500	21,700
Total Revenues	\$1,614,816	\$1,614,816	\$1,737,175
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	146,650	146,650	168,071
Total Revenues and Other Sources	\$1,761,466	\$1,761,466	\$1,905,246
Current Expenditures			
General Government	\$271,016	\$271,016	\$274,494
Public Safety	459,820	459,820	477,536
Streets and Highways (excluding Const.)	291,358	291,358	321,320
Sanitation	6,200	6,200	7,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	303,939	303,939	345,759
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	42,669	42,669	25,759
Total Current Expenditures	\$1,375,002	\$1,375,002	\$1,452,568
Debt Service - Principal	195,751	195,751	182,263
Interest and Fiscal Charges	43,281	43,281	53,546
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	99,550	99,550	136,835
Other Financing Uses	0	0	0
Transfers to Other Funds	128,150	128,150	117,593
Total Expenditures and Other Uses	\$1,841,734	\$1,841,734	\$1,942,805

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$814,345	\$309,345	\$475,125
Tax Increments	52,000	52,000	14,500
All Other Taxes	340,000	340,000	382,000
Special Assessments	252,000	505,000	505,000
Licenses and Permits	54,000	54,000	110,250
Federal Grants	0	0	0
State General Purpose Aid	1,504,325	1,504,325	1,507,392
State Categorical Aid	65,500	65,500	0
Grants from County/Other Local Units	59,500	59,500	0
Charges for Services	415,475	415,475	441,950
Fines and Forfeits	42,000	42,000	41,750
Interest on Investments	137,500	137,500	125,000
All Other Revenues	62,340	62,340	425,000
Total Revenues	\$3,798,985	\$3,546,985	\$4,027,967
Proceeds from Bond Sales	180,000	180,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$3,978,985	\$3,726,985	\$4,027,967
Current Expenditures			
General Government	\$480,750	\$480,750	\$490,740
Public Safety	575,675	575,675	583,510
Streets and Highways (excluding Const.)	395,250	395,250	400,550
Sanitation	202,000	202,000	211,165
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	537,202
Conservation of Natural Resources	0	0	0
Economic Development & Housing	52,500	52,500	62,650
All Other Current Expenditures	535,675	535,675	529,150
Total Current Expenditures	\$2,241,850	\$2,241,850	\$2,814,967
Debt Service - Principal	345,000	345,000	355,000
Interest and Fiscal Charges	160,000	160,000	150,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	980,135	1,220,749	708,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$3,726,985	\$3,967,599	\$4,027,967

Name of City: Sobieski
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: South Haven
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$29,852	\$0	\$26,744
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	6,900	0	0
Licenses and Permits	5,500	0	4,975
Federal Grants	0	0	0
State General Purpose Aid	13,630	0	13,630
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,966	0	2,966
Charges for Services	23,084	0	24,680
Fines and Forfeits	340	0	0
Interest on Investments	23	0	95
All Other Revenues	1,582	0	200
Total Revenues	\$83,877	\$0	\$73,290
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$83,877	\$0	\$73,290
Current Expenditures			
General Government	\$7,961	\$0	\$9,169
Public Safety	3,520	0	3,520
Streets and Highways (excluding Const.)	35,000	0	35,000
Sanitation	15,227	0	16,050
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	29,263	0	28,000
Total Current Expenditures	\$90,971	\$0	\$91,739
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$90,971	\$0	\$91,739

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$92,933	\$92,933	\$96,650
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	3,000
Federal Grants	0	0	0
State General Purpose Aid	29,230	29,230	30,376
State Categorical Aid	2,000	2,000	2,000
Grants from County/Other Local Units	2,000	2,000	2,000
Charges for Services	12,000	12,000	12,050
Fines and Forfeits	0	0	0
Interest on Investments	600	600	600
All Other Revenues	850	850	9,831
Total Revenues	\$142,613	\$142,613	\$156,507
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$142,613	\$142,613	\$156,507
Current Expenditures			
General Government	\$65,961	\$78,961	\$80,470
Public Safety	19,524	19,524	21,611
Streets and Highways (excluding Const.)	20,865	20,865	29,115
Sanitation	25,500	12,000	12,950
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,150	6,650	5,610
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,613	4,613	6,751
Total Current Expenditures	\$142,613	\$142,613	\$156,507
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$142,613	\$142,613	\$156,507

Name of City: South St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Spicer
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$6,252,578	\$6,252,578	\$6,653,607
Tax Increments	0	0	0
All Other Taxes	815,000	903,064	994,450
Special Assessments	0	0	0
Licenses and Permits	534,780	426,230	435,913
Federal Grants	0	0	0
State General Purpose Aid	2,443,465	2,472,724	2,728,910
State Categorical Aid	768,776	547,017	544,514
Grants from County/Other Local Units	117,125	122,325	129,429
Charges for Services	3,085,564	3,101,402	3,291,542
Fines and Forfeits	109,000	109,000	114,500
Interest on Investments	185,000	185,000	185,000
All Other Revenues	147,827	108,300	78,100
Total Revenues	\$14,459,115	\$14,227,640	\$15,155,965
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	480,207	554,976	335,000
Total Revenues and Other Sources	\$14,939,322	\$14,782,616	\$15,490,965
Current Expenditures			
General Government	\$2,007,588	\$2,009,930	\$2,078,292
Public Safety	5,841,325	6,011,468	6,351,446
Streets and Highways (excluding Const.)	2,690,065	2,853,893	2,681,868
Sanitation	57,222	59,035	58,865
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,614,204	2,883,999	2,932,357
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	133,469	0	72,304
Total Current Expenditures	\$13,343,873	\$13,818,325	\$14,175,132
Debt Service - Principal	473,696	473,696	473,696
Interest and Fiscal Charges	325,198	385,198	380,464
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	641,600	226,576	33,900
Other Financing Uses	0	0	0
Transfers to Other Funds	421,819	259,991	272,535
Total Expenditures and Other Uses	\$15,206,186	\$15,163,786	\$15,335,727

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$633,869	\$633,869	\$716,996
Tax Increments	229,095	229,095	251,000
All Other Taxes	450	450	450
Special Assessments	183,675	183,675	166,452
Licenses and Permits	49,490	49,490	25,275
Federal Grants	0	0	0
State General Purpose Aid	118,872	118,872	118,872
State Categorical Aid	27,000	27,000	20,000
Grants from County/Other Local Units	0	0	0
Charges for Services	242,968	242,968	165,350
Fines and Forfeits	3,500	3,500	3,500
Interest on Investments	42,300	42,300	31,700
All Other Revenues	82,915	82,915	56,369
Total Revenues	\$1,614,134	\$1,614,134	\$1,555,964
Proceeds from Bond Sales	32,880	32,880	32,880
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,647,014	\$1,647,014	\$1,588,844
Current Expenditures			
General Government	\$195,639	\$195,639	\$214,661
Public Safety	313,504	313,504	274,813
Streets and Highways (excluding Const.)	138,330	138,330	148,773
Sanitation	480	480	480
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	112,690	112,690	121,011
Conservation of Natural Resources	0	0	0
Economic Development & Housing	184,679	184,679	108,250
All Other Current Expenditures	36,510	36,510	38,380
Total Current Expenditures	\$981,832	\$981,832	\$906,368
Debt Service - Principal	190,308	190,308	259,406
Interest and Fiscal Charges	188,849	188,849	190,021
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	12,450	12,450	22,700
Other Financing Uses	0	0	0
Transfers to Other Funds	195,905	195,905	206,667
Total Expenditures and Other Uses	\$1,569,344	\$1,569,344	\$1,585,162

Name of City: Spring Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Spring Hill
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$382,574	\$0	\$456,581
Tax Increments	12,866	0	14,114
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,551	0	4,551
Federal Grants	0	0	0
State General Purpose Aid	414,970	0	427,278
State Categorical Aid	27,266	0	21,150
Grants from County/Other Local Units	8,925	0	9,315
Charges for Services	89,675	0	84,690
Fines and Forfeits	4,225	0	4,225
Interest on Investments	0	0	0
All Other Revenues	212,800	0	55,550
Total Revenues	\$1,157,852	\$0	\$1,077,454
Proceeds from Bond Sales	205,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,362,852	\$0	\$1,077,454
Current Expenditures			
General Government	\$227,340	\$0	\$182,134
Public Safety	312,615	0	314,952
Streets and Highways (excluding Const.)	156,962	0	176,636
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	353,832	0	325,959
Conservation of Natural Resources	0	0	0
Economic Development & Housing	27,000	0	27,000
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,077,749	\$0	\$1,026,681
Debt Service - Principal	77,000	0	87,000
Interest and Fiscal Charges	104,615	0	109,358
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,259,364	\$0	\$1,223,039

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,000	\$0	\$10,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,275	0	1,275
Federal Grants	250,000	0	2,500
State General Purpose Aid	4,800	0	4,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	3,000	0	0
Fines and Forfeits	500	0	500
Interest on Investments	0	0	0
All Other Revenues	5,000	0	5,000
Total Revenues	\$276,575	\$0	\$24,275
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$276,575	\$0	\$24,275
Current Expenditures			
General Government	\$3,500	\$0	\$3,950
Public Safety	870	0	870
Streets and Highways (excluding Const.)	3,250	0	3,500
Sanitation	7,200	0	7,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	0	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,500	0	1,000
Total Current Expenditures	\$23,320	\$0	\$21,520
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	250,000	0	2,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$273,320	\$0	\$24,020

Name of City: Spring Lake Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Spring Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,240,327	\$0	\$3,295,230
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	99,050	0	98,880
Federal Grants	0	0	0
State General Purpose Aid	5,775	0	95,775
State Categorical Aid	79,800	0	80,200
Grants from County/Other Local Units	0	0	0
Charges for Services	115,135	0	117,485
Fines and Forfeits	97,000	0	99,000
Interest on Investments	24,000	0	27,000
All Other Revenues	71,628	0	72,982
Total Revenues	\$3,732,715	\$0	\$3,886,552
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	283,837	0	250,964
Total Revenues and Other Sources	\$4,016,552	\$0	\$4,137,516
Current Expenditures			
General Government	\$904,310	\$0	\$943,618
Public Safety	1,457,477	0	1,597,306
Streets and Highways (excluding Const.)	218,515	0	238,729
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	481,681	0	517,879
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	176,892	0	116,780
Total Current Expenditures	\$3,238,875	\$0	\$3,414,312
Debt Service - Principal	725,977	0	686,167
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	51,700	0	37,037
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$4,016,552	\$0	\$4,137,516

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$933,196	\$0	\$979,856
Tax Increments	0	0	0
All Other Taxes	24,000	0	45,000
Special Assessments	0	0	0
Licenses and Permits	23,650	0	23,550
Federal Grants	0	0	0
State General Purpose Aid	80,812	0	80,000
State Categorical Aid	700	0	700
Grants from County/Other Local Units	4,600	0	5,000
Charges for Services	15,600	0	16,600
Fines and Forfeits	18,000	0	16,500
Interest on Investments	20,000	0	17,800
All Other Revenues	11,000	0	1,000
Total Revenues	\$1,131,558	\$0	\$1,186,006
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,131,558	\$0	\$1,186,006
Current Expenditures			
General Government	\$284,475	\$0	\$288,600
Public Safety	659,998	0	672,600
Streets and Highways (excluding Const.)	109,905	0	133,900
Sanitation	39,500	0	37,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	37,680	0	37,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,131,558	\$0	\$1,169,750
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,131,558	\$0	\$1,169,750

Name of City: Spring Valley
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Springfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$876,170	\$0	\$888,775
Tax Increments	44,000	0	51,000
All Other Taxes	30,000	0	31,000
Special Assessments	26,121	0	74,725
Licenses and Permits	19,700	0	20,340
Federal Grants	0	0	0
State General Purpose Aid	875,120	0	900,678
State Categorical Aid	19,493	0	19,493
Grants from County/Other Local Units	56,513	0	53,563
Charges for Services	375,022	0	382,400
Fines and Forfeits	14,000	0	13,000
Interest on Investments	56,845	0	72,167
All Other Revenues	95,394	0	93,159
Total Revenues	\$2,488,378	\$0	\$2,600,300
Proceeds from Bond Sales	380,289	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	378,189
Total Revenues and Other Sources	\$2,868,667	\$0	\$2,978,489
Current Expenditures			
General Government	\$201,243	\$0	\$198,192
Public Safety	734,797	0	723,345
Streets and Highways (excluding Const.)	336,196	0	343,674
Sanitation	3,600	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	367,026	0	364,295
Conservation of Natural Resources	0	0	0
Economic Development & Housing	55,715	0	58,390
All Other Current Expenditures	46,980	0	46,288
Total Current Expenditures	\$1,745,557	\$0	\$1,734,184
Debt Service - Principal	385,000	0	445,000
Interest and Fiscal Charges	126,407	0	120,995
Streets and Highways Capital Outlay	50,000	0	120,000
All Other Capital Outlay	170,000	0	188,400
Other Financing Uses	0	0	0
Transfers to Other Funds	360,289	0	369,910
Total Expenditures and Other Uses	\$2,837,253	\$0	\$2,978,489

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$747,000	\$747,000	\$765,675
Tax Increments	88,100	88,100	39,150
All Other Taxes	19,500	19,500	22,000
Special Assessments	178,282	178,282	131,945
Licenses and Permits	8,078	8,078	10,978
Federal Grants	0	0	500
State General Purpose Aid	932,967	932,967	966,603
State Categorical Aid	56,694	56,694	56,653
Grants from County/Other Local Units	19,600	19,600	19,600
Charges for Services	324,754	324,754	307,830
Fines and Forfeits	10,500	10,500	10,000
Interest on Investments	49,908	49,908	43,254
All Other Revenues	61,930	61,930	70,920
Total Revenues	\$2,497,313	\$2,497,313	\$2,445,108
Proceeds from Bond Sales	173,022	0	242,130
Other Financing Sources	0	0	0
Transfers from Other Funds	0	173,022	0
Total Revenues and Other Sources	\$2,670,335	\$2,670,335	\$2,687,238
Current Expenditures			
General Government	\$396,434	\$396,434	\$561,073
Public Safety	476,401	476,401	475,473
Streets and Highways (excluding Const.)	305,665	305,665	340,692
Sanitation	0	0	0
Human Services	0	0	0
Health	50	50	50
Culture and Recreation	476,185	476,185	497,720
Conservation of Natural Resources	0	0	0
Economic Development & Housing	22,175	22,175	23,975
All Other Current Expenditures	59,845	59,845	0
Total Current Expenditures	\$1,736,755	\$1,736,755	\$1,898,983
Debt Service - Principal	1,026,061	1,026,061	393,110
Interest and Fiscal Charges	248,513	248,513	186,793
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	32,500	32,500	188,000
Other Financing Uses	0	0	0
Transfers to Other Funds	167,500	167,500	44,160
Total Expenditures and Other Uses	\$3,211,329	\$3,211,329	\$2,711,046

Name of City: Squaw Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Anthony
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$11,084	\$9,340	\$11,270
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,400	1,400	1,400
Federal Grants	0	0	0
State General Purpose Aid	8,000	16,133	10,000
State Categorical Aid	65,761	36,594	43,841
Grants from County/Other Local Units	0	0	0
Charges for Services	21,158	34,056	30,920
Fines and Forfeits	0	0	0
Interest on Investments	240	209	100
All Other Revenues	4,592	25,328	0
Total Revenues	\$112,235	\$123,060	\$97,531
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$112,235	\$123,060	\$97,531
Current Expenditures			
General Government	\$16,485	\$32,310	\$22,500
Public Safety	18,958	36,305	24,250
Streets and Highways (excluding Const.)	2,900	5,462	2,900
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	65,761	36,839	43,841
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$104,104	\$110,916	\$93,491
Debt Service - Principal	2,000	3,018	1,293
Interest and Fiscal Charges	6,495	5,476	5,291
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$112,599	\$119,410	\$100,075

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,886,000	\$0	\$4,126,111
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	391,600	0	297,800
Licenses and Permits	206,500	0	232,500
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	244,700	0	244,700
Grants from County/Other Local Units	0	0	0
Charges for Services	1,139,600	0	1,200,200
Fines and Forfeits	98,500	0	107,000
Interest on Investments	87,300	0	84,300
All Other Revenues	134,600	0	138,589
Total Revenues	\$6,188,800	\$0	\$6,431,200
Proceeds from Bond Sales	0	0	0
Other Financing Sources	250,000	0	200,000
Transfers from Other Funds	552,500	0	556,600
Total Revenues and Other Sources	\$6,991,300	\$0	\$7,187,800
Current Expenditures			
General Government	\$841,800	\$0	\$857,500
Public Safety	3,170,000	0	3,364,200
Streets and Highways (excluding Const.)	665,500	0	692,000
Sanitation	0	0	0
Human Services	0	0	0
Health	54,900	0	56,900
Culture and Recreation	214,200	0	224,600
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	183,000	0	190,700
Total Current Expenditures	\$5,129,400	\$0	\$5,385,900
Debt Service - Principal	790,000	0	725,000
Interest and Fiscal Charges	490,000	0	493,400
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	450,000	0	400,000
Other Financing Uses	52,200	0	82,200
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$6,911,600	\$0	\$7,086,500

Name of City: St. Anthony [Stearns]
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Augusta
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,000	\$1,754	\$3,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,000	852	1,000
Federal Grants	0	0	0
State General Purpose Aid	8,000	6,812	8,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	1,200	321	1,200
Fines and Forfeits	0	0	0
Interest on Investments	2,500	1,882	2,000
All Other Revenues	0	374	0
Total Revenues	\$15,700	\$11,995	\$15,700
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$15,700	\$11,995	\$15,700
Current Expenditures			
General Government	\$6,000	\$3,914	\$6,000
Public Safety	3,500	2,267	4,000
Streets and Highways (excluding Const.)	6,500	3,237	6,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	500	0	500
Total Current Expenditures	\$16,500	\$9,418	\$17,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$16,500	\$9,418	\$17,000

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$675,000	\$675,000	\$780,000
Tax Increments	0	0	0
All Other Taxes	103,300	103,300	103,500
Special Assessments	0	0	0
Licenses and Permits	112,300	112,300	70,000
Federal Grants	0	0	0
State General Purpose Aid	115,860	115,860	84,510
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	19,350	19,350	10,950
Fines and Forfeits	6,500	6,500	6,500
Interest on Investments	80,000	80,000	45,000
All Other Revenues	5,000	5,000	5,000
Total Revenues	\$1,117,310	\$1,117,310	\$1,105,460
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,117,310	\$1,117,310	\$1,105,460
Current Expenditures			
General Government	\$371,597	\$371,597	\$345,550
Public Safety	131,874	131,874	149,466
Streets and Highways (excluding Const.)	120,946	120,946	124,290
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	40,198	40,198	43,645
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$664,615	\$664,615	\$662,951
Debt Service - Principal	38,000	38,000	78,000
Interest and Fiscal Charges	25,779	25,779	29,467
Streets and Highways Capital Outlay	150,000	150,000	200,000
All Other Capital Outlay	109,000	109,000	118,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$987,394	\$987,394	\$1,088,918

Name of City: St. Bonifacius
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Charles
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$709,434	\$0	\$733,620
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	54,500	0	80,635
Licenses and Permits	37,350	0	27,540
Federal Grants	0	0	0
State General Purpose Aid	352,336	0	324,960
State Categorical Aid	36,000	0	36,000
Grants from County/Other Local Units	6,300	0	6,400
Charges for Services	762,959	0	784,271
Fines and Forfeits	20,000	0	12,000
Interest on Investments	96,000	0	96,000
All Other Revenues	0	0	0
Total Revenues	\$2,074,879	\$0	\$2,101,426
Proceeds from Bond Sales	258,730	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	386,237
Total Revenues and Other Sources	\$2,333,609	\$0	\$2,487,663
Current Expenditures			
General Government	\$717,862	\$0	\$916,427
Public Safety	503,796	0	460,778
Streets and Highways (excluding Const.)	198,560	0	215,492
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,420,218	\$0	\$1,592,697
Debt Service - Principal	450,000	0	505,000
Interest and Fiscal Charges	146,926	0	170,410
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	98,500	0	106,500
Other Financing Uses	0	0	0
Transfers to Other Funds	106,186	0	275,410
Total Expenditures and Other Uses	\$2,221,830	\$0	\$2,650,017

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$746,240	\$746,240	\$694,626
Tax Increments	164,226	180,882	180,882
All Other Taxes	41,500	41,500	46,500
Special Assessments	5,000	5,000	500
Licenses and Permits	26,200	26,200	25,700
Federal Grants	0	0	0
State General Purpose Aid	747,520	747,520	856,623
State Categorical Aid	7,412	7,412	7,412
Grants from County/Other Local Units	29,912	29,912	33,504
Charges for Services	188,500	188,500	210,500
Fines and Forfeits	14,000	20,000	18,000
Interest on Investments	22,800	22,800	28,730
All Other Revenues	240,003	202,950	245,250
Total Revenues	\$2,233,313	\$2,218,916	\$2,348,227
Proceeds from Bond Sales	172,036	0	0
Other Financing Sources	0	23,300	27,045
Transfers from Other Funds	23,300	240,596	213,526
Total Revenues and Other Sources	\$2,428,649	\$2,482,812	\$2,588,798
Current Expenditures			
General Government	\$456,426	\$404,463	\$408,435
Public Safety	509,157	532,142	576,995
Streets and Highways (excluding Const.)	242,305	250,005	251,894
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	383,411	349,531	379,823
Conservation of Natural Resources	0	0	0
Economic Development & Housing	21,500	29,000	30,423
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,612,799	\$1,565,141	\$1,647,570
Debt Service - Principal	205,886	205,886	211,185
Interest and Fiscal Charges	82,885	82,885	74,565
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	262,500	236,040	193,000
Other Financing Uses	0	0	0
Transfers to Other Funds	129,246	283,268	213,526
Total Expenditures and Other Uses	\$2,293,316	\$2,373,220	\$2,339,846

Name of City: St. Clair
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Cloud
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$163,000	\$0	\$168,000
Tax Increments	80,000	0	80,000
All Other Taxes	0	0	0
Special Assessments	5,400	0	5,400
Licenses and Permits	2,850	0	3,050
Federal Grants	0	0	0
State General Purpose Aid	204,536	0	210,303
State Categorical Aid	21,510	0	17,510
Grants from County/Other Local Units	600	0	600
Charges for Services	0	0	0
Fines and Forfeits	100	0	0
Interest on Investments	500	0	500
All Other Revenues	14,900	0	13,300
Total Revenues	\$493,396	\$0	\$498,663
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$493,396	\$0	\$498,663
Current Expenditures			
General Government	\$61,000	\$0	\$64,000
Public Safety	26,750	0	30,900
Streets and Highways (excluding Const.)	45,700	0	62,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	27,100	0	8,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	6,000	0	6,000
All Other Current Expenditures	246,846	0	280,078
Total Current Expenditures	\$413,396	\$0	\$451,978
Debt Service - Principal	44,000	0	34,000
Interest and Fiscal Charges	26,000	0	12,685
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$493,396	\$0	\$498,663

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$20,671,800	\$20,671,800	\$21,528,500
Tax Increments	1,018,700	1,018,700	1,032,700
All Other Taxes	7,618,300	7,618,300	8,006,500
Special Assessments	7,670,000	7,670,000	7,000,000
Licenses and Permits	2,093,400	2,093,400	1,792,700
Federal Grants	896,200	896,200	949,300
State General Purpose Aid	13,544,600	13,544,600	13,845,000
State Categorical Aid	1,468,300	1,468,300	1,325,700
Grants from County/Other Local Units	533,600	533,600	560,800
Charges for Services	3,069,500	3,069,500	2,971,500
Fines and Forfeits	1,185,500	1,185,500	1,296,000
Interest on Investments	2,195,700	2,195,700	1,816,500
All Other Revenues	1,046,300	1,046,300	1,080,400
Total Revenues	\$63,011,900	\$63,011,900	\$63,205,600
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	14,984,200	14,984,200	16,896,000
Total Revenues and Other Sources	\$77,996,100	\$77,996,100	\$80,101,600
Current Expenditures			
General Government	\$6,923,600	\$6,923,600	\$6,828,900
Public Safety	21,805,400	21,805,400	22,491,300
Streets and Highways (excluding Const.)	7,267,300	7,267,300	7,269,600
Sanitation	0	0	0
Human Services	0	0	0
Health	2,130,600	2,130,600	2,051,500
Culture and Recreation	4,562,400	4,562,400	4,389,700
Conservation of Natural Resources	0	0	0
Economic Development & Housing	600,000	600,000	700,000
All Other Current Expenditures	65,000	65,000	636,300
Total Current Expenditures	\$43,354,300	\$43,354,300	\$44,367,300
Debt Service - Principal	11,305,700	11,305,700	14,661,500
Interest and Fiscal Charges	4,514,000	4,514,000	6,145,500
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,190,700	2,190,700	1,756,600
Other Financing Uses	0	0	0
Transfers to Other Funds	14,966,700	14,966,700	16,912,500
Total Expenditures and Other Uses	\$76,331,400	\$76,331,400	\$83,843,400

Name of City: St. Francis
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Hilaire
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,671,680	\$2,671,680	\$2,690,050
Tax Increments	18,850	18,850	16,400
All Other Taxes	0	0	0
Special Assessments	94,240	94,240	130,710
Licenses and Permits	112,130	112,130	83,650
Federal Grants	0	0	0
State General Purpose Aid	219,250	219,250	340,560
State Categorical Aid	443,060	443,060	427,930
Grants from County/Other Local Units	20,000	20,000	0
Charges for Services	379,310	379,310	282,240
Fines and Forfeits	48,380	48,380	53,480
Interest on Investments	130,030	130,030	108,220
All Other Revenues	153,410	183,790	136,650
Total Revenues	\$4,290,340	\$4,320,720	\$4,269,890
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,288,830	1,288,830	1,914,520
Total Revenues and Other Sources	\$5,579,170	\$5,609,550	\$6,184,410
Current Expenditures			
General Government	\$703,070	\$703,070	\$752,680
Public Safety	1,467,740	1,467,740	1,450,900
Streets and Highways (excluding Const.)	438,370	438,370	585,950
Sanitation	56,260	56,260	46,110
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	238,240	238,240	255,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	173,350	173,350	189,020
All Other Current Expenditures	17,250	17,250	27,000
Total Current Expenditures	\$3,094,280	\$3,094,280	\$3,306,810
Debt Service - Principal	195,000	195,000	2,764,810
Interest and Fiscal Charges	516,030	516,030	596,310
Streets and Highways Capital Outlay	766,820	766,820	391,780
All Other Capital Outlay	626,010	656,390	516,790
Other Financing Uses	0	0	0
Transfers to Other Funds	598,600	598,600	579,470
Total Expenditures and Other Uses	\$5,796,740	\$5,827,120	\$8,155,970

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$36,480	\$36,480	\$35,651
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,600	2,600	2,600
Federal Grants	0	0	0
State General Purpose Aid	52,461	52,461	64,863
State Categorical Aid	8,600	8,600	3,000
Grants from County/Other Local Units	0	0	0
Charges for Services	28,000	28,000	32,000
Fines and Forfeits	0	0	0
Interest on Investments	4,320	4,320	2,400
All Other Revenues	11,820	11,820	32,540
Total Revenues	\$144,281	\$144,281	\$173,054
Proceeds from Bond Sales	18,000	18,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	41,000
Total Revenues and Other Sources	\$162,281	\$162,281	\$214,054
Current Expenditures			
General Government	\$100,968	\$100,968	\$106,030
Public Safety	0	0	0
Streets and Highways (excluding Const.)	18,360	18,360	52,700
Sanitation	24,000	24,000	26,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,638	3,638	10,590
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$146,966	\$146,966	\$195,320
Debt Service - Principal	6,180	6,180	6,300
Interest and Fiscal Charges	3,246	3,246	2,095
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$156,392	\$156,392	\$203,715

Name of City: St. James
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Joseph
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$807,200	\$0	\$832,053
Tax Increments	75,318	0	73,100
All Other Taxes	30,000	0	34,000
Special Assessments	172,849	0	142,670
Licenses and Permits	29,300	0	29,300
Federal Grants	0	0	0
State General Purpose Aid	1,396,568	0	1,447,944
State Categorical Aid	82,800	0	88,800
Grants from County/Other Local Units	0	0	0
Charges for Services	233,750	0	307,700
Fines and Forfeits	32,250	0	32,750
Interest on Investments	16,250	0	37,750
All Other Revenues	196,188	0	182,561
Total Revenues	\$3,072,473	\$0	\$3,208,628
Proceeds from Bond Sales	924,549	0	360,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	1,340,277
Total Revenues and Other Sources	\$3,997,022	\$0	\$4,908,905
Current Expenditures			
General Government	\$314,674	\$0	\$321,360
Public Safety	901,350	0	943,283
Streets and Highways (excluding Const.)	823,551	0	845,591
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	123,835	0	130,334
Conservation of Natural Resources	0	0	0
Economic Development & Housing	109,342	0	95,787
All Other Current Expenditures	339,651	0	369,974
Total Current Expenditures	\$2,612,403	\$0	\$2,706,329
Debt Service - Principal	480,000	0	565,000
Interest and Fiscal Charges	237,366	0	223,465
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	373,300	0	761,466
Other Financing Uses	0	0	0
Transfers to Other Funds	449,331	0	837,331
Total Expenditures and Other Uses	\$4,152,400	\$0	\$5,093,591

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,746,733	\$1,746,733	\$1,807,881
Tax Increments	0	0	0
All Other Taxes	99,100	99,100	102,325
Special Assessments	1,200	1,200	1,500
Licenses and Permits	240,000	240,000	169,700
Federal Grants	500	500	2,000
State General Purpose Aid	838,380	838,380	902,295
State Categorical Aid	5,070	5,070	6,200
Grants from County/Other Local Units	7,400	7,400	7,750
Charges for Services	43,200	43,200	21,850
Fines and Forfeits	76,000	76,000	73,500
Interest on Investments	28,300	28,300	23,300
All Other Revenues	46,750	46,750	44,500
Total Revenues	\$3,132,633	\$3,132,633	\$3,162,801
Proceeds from Bond Sales	15,000	15,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	15,000	15,000	56,010
Total Revenues and Other Sources	\$3,162,633	\$3,162,633	\$3,218,811
Current Expenditures			
General Government	\$731,610	\$703,310	\$670,155
Public Safety	1,088,020	1,088,020	1,104,435
Streets and Highways (excluding Const.)	333,850	333,850	356,825
Sanitation	21,505	21,505	3,110
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	156,400	156,400	197,586
Conservation of Natural Resources	0	0	0
Economic Development & Housing	17,960	46,260	35,240
All Other Current Expenditures	6,100	6,100	6,100
Total Current Expenditures	\$2,355,445	\$2,355,445	\$2,373,451
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	40,000
All Other Capital Outlay	190,715	190,715	135,020
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	42,010
Total Expenditures and Other Uses	\$2,546,160	\$2,546,160	\$2,590,481

Name of City: St. Leo
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Louis Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$7,900	\$0	\$8,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	50	0	50
Federal Grants	0	0	0
State General Purpose Aid	15,900	0	17,100
State Categorical Aid	9,250	0	9,000
Grants from County/Other Local Units	0	0	0
Charges for Services	6,000	0	5,500
Fines and Forfeits	0	0	0
Interest on Investments	600	0	525
All Other Revenues	3,000	0	3,100
Total Revenues	\$42,700	\$0	\$43,275
Proceeds from Bond Sales	7,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	9,000
Total Revenues and Other Sources	\$49,700	\$0	\$52,275
Current Expenditures			
General Government	\$23,300	\$0	\$22,000
Public Safety	9,000	0	9,900
Streets and Highways (excluding Const.)	3,400	0	4,075
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	0	4,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,000	0	2,800
Total Current Expenditures	\$42,700	\$0	\$43,275
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	7,000	0	9,000
Total Expenditures and Other Uses	\$49,700	\$0	\$52,275

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$17,857,376	\$0	\$19,043,393
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,712,715	0	2,515,000
Federal Grants	13,300	0	12,663
State General Purpose Aid	0	0	0
State Categorical Aid	1,222,205	0	1,262,208
Grants from County/Other Local Units	530,262	0	428,045
Charges for Services	2,143,145	0	2,343,498
Fines and Forfeits	311,000	0	312,000
Interest on Investments	326,600	0	350,000
All Other Revenues	936,161	0	997,000
Total Revenues	\$26,052,764	\$0	\$27,263,807
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,630,694	0	2,628,910
Total Revenues and Other Sources	\$28,683,458	\$0	\$29,892,717
Current Expenditures			
General Government	\$6,888,642	\$0	\$6,976,607
Public Safety	11,809,107	0	12,483,122
Streets and Highways (excluding Const.)	4,030,179	0	4,266,050
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,775,530	0	6,167,918
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	180,000	0	180,000
Total Current Expenditures	\$28,683,458	\$0	\$30,073,697
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$28,683,458	\$0	\$30,073,697

Name of City: St. Martin
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Mary's Point
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$100,000	\$100,000	\$103,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,000	8,000	8,000
Licenses and Permits	3,000	3,000	3,000
Federal Grants	0	0	0
State General Purpose Aid	39,300	39,300	53,000
State Categorical Aid	10,000	10,000	10,000
Grants from County/Other Local Units	0	0	0
Charges for Services	30,000	30,000	30,000
Fines and Forfeits	500	500	500
Interest on Investments	2,000	2,000	1,000
All Other Revenues	0	0	0
Total Revenues	\$192,800	\$192,800	\$208,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$192,800	\$192,800	\$208,500
Current Expenditures			
General Government	\$57,000	\$57,000	\$63,000
Public Safety	60,000	60,000	50,000
Streets and Highways (excluding Const.)	12,000	12,000	25,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,000	10,000	10,000
Total Current Expenditures	\$139,000	\$139,000	\$148,000
Debt Service - Principal	33,000	33,000	40,000
Interest and Fiscal Charges	20,000	20,000	20,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$192,000	\$192,000	\$208,000

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$161,693	\$0	\$169,689
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	8,000	0	4,600
Federal Grants	0	0	0
State General Purpose Aid	2,520	0	2,520
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,000	0	1,000
Charges for Services	50	0	50
Fines and Forfeits	500	0	500
Interest on Investments	2,000	0	1,200
All Other Revenues	300	0	200
Total Revenues	\$176,063	\$0	\$179,759
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$176,063	\$0	\$179,759
Current Expenditures			
General Government	\$48,220	\$0	\$49,590
Public Safety	57,338	0	56,424
Streets and Highways (excluding Const.)	25,550	0	28,250
Sanitation	8,800	0	9,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,700	0	4,600
Conservation of Natural Resources	805	0	845
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,050	0	3,150
Total Current Expenditures	\$148,463	\$0	\$151,959
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	27,600	0	27,800
Total Expenditures and Other Uses	\$176,063	\$0	\$179,759

Name of City: St. Michael
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,743,000	\$4,743,000	\$4,777,500
Tax Increments	480,000	480,000	496,000
All Other Taxes	230,000	230,000	239,914
Special Assessments	948,500	948,500	2,265,600
Licenses and Permits	684,000	684,000	530,500
Federal Grants	2,500,000	2,500,000	4,323,000
State General Purpose Aid	0	0	0
State Categorical Aid	222,733	222,733	1,618,233
Grants from County/Other Local Units	59,500	59,500	269,000
Charges for Services	897,615	897,615	529,450
Fines and Forfeits	1,500	1,500	1,100
Interest on Investments	415,000	415,000	365,500
All Other Revenues	608,480	608,480	106,200
Total Revenues	\$11,790,328	\$11,790,328	\$15,521,997
Proceeds from Bond Sales	4,033,259	4,033,259	0
Other Financing Sources	2,000,000	2,000,000	230,000
Transfers from Other Funds	0	0	4,864,327
Total Revenues and Other Sources	\$17,823,587	\$17,823,587	\$20,616,324
Current Expenditures			
General Government	\$1,168,912	\$1,168,912	\$1,123,304
Public Safety	2,060,593	2,060,593	1,561,680
Streets and Highways (excluding Const.)	1,548,102	1,548,102	1,929,288
Sanitation	129,500	129,500	132,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	588,123	588,123	661,902
Conservation of Natural Resources	0	0	0
Economic Development & Housing	116,305	116,305	406,286
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$5,611,535	\$5,611,535	\$5,814,460
Debt Service - Principal	2,657,709	2,657,709	2,762,302
Interest and Fiscal Charges	1,233,668	1,233,668	1,516,576
Streets and Highways Capital Outlay	2,755,000	2,755,000	8,270,000
All Other Capital Outlay	92,600	92,600	93,000
Other Financing Uses	0	0	0
Transfers to Other Funds	3,527,304	3,527,304	3,992,516
Total Expenditures and Other Uses	\$15,877,816	\$15,877,816	\$22,448,854

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$77,639,387	\$77,639,387	\$85,162,179
Tax Increments	11,503,533	12,266,644	9,289,118
All Other Taxes	27,245,765	27,245,765	27,997,842
Special Assessments	31,536,809	31,566,309	33,992,354
Licenses and Permits	11,427,802	11,427,802	10,306,744
Federal Grants	57,317,331	61,064,818	8,479,460
State General Purpose Aid	60,820,752	64,002,208	69,356,935
State Categorical Aid	9,668,395	9,839,277	9,248,975
Grants from County/Other Local Units	2,539,145	2,548,960	2,738,866
Charges for Services	46,033,478	48,530,609	48,568,383
Fines and Forfeits	4,081,642	4,081,642	3,614,596
Interest on Investments	6,410,028	6,436,828	4,977,618
All Other Revenues	12,747,108	13,440,112	15,753,467
Total Revenues	\$358,971,175	\$370,090,361	\$329,486,537
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	2,355,981	0
Transfers from Other Funds	56,708,665	61,353,207	62,678,576
Total Revenues and Other Sources	\$415,679,840	\$433,799,549	\$392,165,113
Current Expenditures			
General Government	\$29,565,163	\$32,722,147	\$34,826,920
Public Safety	201,273,815	212,085,556	160,309,584
Streets and Highways (excluding Const.)	21,426,602	21,864,236	22,844,385
Sanitation	3,142,244	3,142,244	3,142,583
Human Services	0	0	0
Health	4,236,131	4,236,131	4,115,828
Culture and Recreation	50,913,080	51,567,180	54,670,668
Conservation of Natural Resources	0	0	0
Economic Development & Housing	4,793,426	6,266,523	3,205,602
All Other Current Expenditures	7,952,695	10,503,894	8,745,834
Total Current Expenditures	\$323,303,156	\$342,387,911	\$291,861,404
Debt Service - Principal	34,770,164	34,855,164	30,220,760
Interest and Fiscal Charges	20,858,530	21,045,087	22,195,382
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	5,610,461	8,560,094	6,326,109
Other Financing Uses	0	0	0
Transfers to Other Funds	45,876,039	48,687,489	44,275,197
Total Expenditures and Other Uses	\$430,418,350	\$455,535,745	\$394,878,852

Name of City: St. Paul Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Peter
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,420,700	\$1,420,700	\$1,476,584
Tax Increments	385,000	385,000	425,000
All Other Taxes	6,000	6,000	0
Special Assessments	271,499	271,499	397,449
Licenses and Permits	135,400	135,400	88,300
Federal Grants	0	0	10,000
State General Purpose Aid	214,219	214,219	261,607
State Categorical Aid	462,813	462,813	325,068
Grants from County/Other Local Units	4,800	4,800	5,000
Charges for Services	228,051	228,051	301,350
Fines and Forfeits	45,500	45,500	54,300
Interest on Investments	120,000	120,000	100,050
All Other Revenues	336,450	336,450	400,025
Total Revenues	\$3,630,432	\$3,630,432	\$3,844,733
Proceeds from Bond Sales	0	230,500	0
Other Financing Sources	177,000	177,000	0
Transfers from Other Funds	520,366	520,366	0
Total Revenues and Other Sources	\$4,327,798	\$4,558,298	\$3,844,733
Current Expenditures			
General Government	\$641,741	\$635,965	\$550,935
Public Safety	1,129,345	1,132,675	1,280,436
Streets and Highways (excluding Const.)	476,142	481,124	367,378
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	200,540	204,254	196,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	51,200	51,200	140,525
Total Current Expenditures	\$2,498,968	\$2,505,218	\$2,535,774
Debt Service - Principal	660,000	660,000	670,000
Interest and Fiscal Charges	162,519	162,519	143,265
Streets and Highways Capital Outlay	385,000	385,000	0
All Other Capital Outlay	235,510	320,782	49,500
Other Financing Uses	0	0	0
Transfers to Other Funds	520,366	520,366	0
Total Expenditures and Other Uses	\$4,462,363	\$4,553,885	\$3,398,539

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,020,342	\$2,020,342	\$1,767,890
Tax Increments	641,272	641,272	643,500
All Other Taxes	74,950	74,950	79,200
Special Assessments	388,900	388,900	350,200
Licenses and Permits	176,159	176,159	184,314
Federal Grants	0	0	0
State General Purpose Aid	2,405,110	2,405,110	2,877,040
State Categorical Aid	344,230	344,230	393,670
Grants from County/Other Local Units	40,000	40,000	20,000
Charges for Services	343,373	343,373	349,562
Fines and Forfeits	116,000	116,000	114,000
Interest on Investments	128,650	128,650	115,350
All Other Revenues	590,992	590,992	1,006,952
Total Revenues	\$7,269,978	\$7,269,978	\$7,901,678
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,801,320	1,801,320	1,817,763
Total Revenues and Other Sources	\$9,071,298	\$9,071,298	\$9,719,441
Current Expenditures			
General Government	\$661,709	\$661,709	\$711,728
Public Safety	2,220,016	2,220,016	2,353,003
Streets and Highways (excluding Const.)	1,370,033	1,370,033	1,375,503
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,796,157	1,796,157	1,907,678
Conservation of Natural Resources	0	0	0
Economic Development & Housing	584,523	584,523	612,474
All Other Current Expenditures	76,329	76,329	70,200
Total Current Expenditures	\$6,708,767	\$6,708,767	\$7,030,586
Debt Service - Principal	958,940	958,940	961,327
Interest and Fiscal Charges	500,869	500,869	489,763
Streets and Highways Capital Outlay	173,000	173,000	259,767
All Other Capital Outlay	568,900	568,900	465,815
Other Financing Uses	0	0	0
Transfers to Other Funds	554,300	554,300	498,881
Total Expenditures and Other Uses	\$9,464,776	\$9,464,776	\$9,706,139

Name of City: St. Stephen
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Vincent
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$0	\$0	\$0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,620	0	5,030
Federal Grants	0	0	0
State General Purpose Aid	104,198	0	108,213
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,494	0	1,200
All Other Revenues	0	0	0
Total Revenues	\$111,312	\$0	\$114,443
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$111,312	\$0	\$114,443
Current Expenditures			
General Government	\$15,888	\$0	\$26,857
Public Safety	47,200	0	40,700
Streets and Highways (excluding Const.)	145,500	0	141,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	17,000	0	17,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$225,588	\$0	\$225,557
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$225,588	\$0	\$225,557

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$10,640	\$10,640	\$9,916
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	16,360	16,360	20,084
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	350	350	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$27,350	\$27,350	\$30,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$27,350	\$27,350	\$30,000
Current Expenditures			
General Government	\$2,000	\$1,200	\$2,000
Public Safety	8,000	8,000	8,000
Streets and Highways (excluding Const.)	13,000	10,000	13,000
Sanitation	1,800	1,340	1,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$24,800	\$20,540	\$24,800
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$24,800	\$20,540	\$24,800

Name of City: Stacy
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Staples
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$234,010	\$0	\$172,043
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	20,500	0	13,200
Federal Grants	0	0	0
State General Purpose Aid	224,356	0	280,581
State Categorical Aid	26,887	0	12,887
Grants from County/Other Local Units	0	0	0
Charges for Services	8,400	0	9,300
Fines and Forfeits	6,000	0	3,000
Interest on Investments	2,000	0	800
All Other Revenues	0	0	0
Total Revenues	\$522,153	\$0	\$491,811
Proceeds from Bond Sales	20,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	20,000
Total Revenues and Other Sources	\$542,153	\$0	\$511,811
Current Expenditures			
General Government	\$300,998	\$0	\$268,502
Public Safety	136,040	0	120,996
Streets and Highways (excluding Const.)	70,498	0	69,495
Sanitation	1,000	0	500
Human Services	2,500	0	2,500
Health	0	0	0
Culture and Recreation	17,617	0	36,319
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$528,653	\$0	\$498,312
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	13,500	0	13,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$542,153	\$0	\$511,812

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$534,726	\$534,726	\$595,835
Tax Increments	39,000	39,000	39,254
All Other Taxes	138,000	138,000	138,000
Special Assessments	170,743	170,743	156,855
Licenses and Permits	51,522	51,522	51,822
Federal Grants	0	0	35,000
State General Purpose Aid	921,569	921,569	964,859
State Categorical Aid	68,339	68,339	76,539
Grants from County/Other Local Units	0	0	0
Charges for Services	275,063	275,063	282,793
Fines and Forfeits	50,000	50,000	60,000
Interest on Investments	65,000	65,000	67,600
All Other Revenues	77,750	77,750	41,660
Total Revenues	\$2,391,712	\$2,391,712	\$2,510,217
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	60,700	60,700	64,360
Total Revenues and Other Sources	\$2,452,412	\$2,452,412	\$2,574,577
Current Expenditures			
General Government	\$395,773	\$395,773	\$412,896
Public Safety	641,901	641,901	704,141
Streets and Highways (excluding Const.)	314,554	314,554	349,686
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	104,971	104,971	104,148
Conservation of Natural Resources	0	0	0
Economic Development & Housing	176,620	176,620	171,285
All Other Current Expenditures	38,650	38,650	47,950
Total Current Expenditures	\$1,672,469	\$1,672,469	\$1,790,106
Debt Service - Principal	203,000	203,000	254,000
Interest and Fiscal Charges	239,359	239,359	221,338
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	272,300	272,300	265,000
Other Financing Uses	0	0	0
Transfers to Other Funds	60,700	60,700	64,360
Total Expenditures and Other Uses	\$2,447,828	\$2,447,828	\$2,594,804

Name of City: Starbuck
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Steen
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$273,500	\$0	\$273,500
Tax Increments	2,775	0	2,775
All Other Taxes	184,000	0	184,000
Special Assessments	176,000	0	176,000
Licenses and Permits	13,200	0	13,200
Federal Grants	0	0	0
State General Purpose Aid	370,000	0	370,000
State Categorical Aid	25,000	0	25,000
Grants from County/Other Local Units	0	0	0
Charges for Services	15,600	0	15,600
Fines and Forfeits	14,000	0	14,000
Interest on Investments	200	0	200
All Other Revenues	50,000	0	50,000
Total Revenues	\$1,124,275	\$0	\$1,124,275
Proceeds from Bond Sales	40,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	40,000
Total Revenues and Other Sources	\$1,164,275	\$0	\$1,164,275
Current Expenditures			
General Government	\$164,650	\$0	\$164,650
Public Safety	313,628	0	313,628
Streets and Highways (excluding Const.)	190,500	0	190,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	26,000	0	27,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	146,375	0	146,375
Total Current Expenditures	\$841,153	\$0	\$842,153
Debt Service - Principal	303,136	0	392,636
Interest and Fiscal Charges	245,794	0	245,794
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	33,000	0	33,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,423,083	\$0	\$1,513,583

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$13,000	\$13,329	\$13,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	8,000	10,379	10,000
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	24,425	30,997	31,425
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	50,000	55,766	55,000
Fines and Forfeits	0	0	0
Interest on Investments	3,500	2,498	2,500
All Other Revenues	500	1,064	1,000
Total Revenues	\$99,425	\$114,033	\$112,925
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$99,425	\$114,033	\$112,925
Current Expenditures			
General Government	\$23,000	\$26,080	\$25,000
Public Safety	9,500	9,779	9,800
Streets and Highways (excluding Const.)	2,000	1,785	2,000
Sanitation	25,000	26,655	27,000
Human Services	0	0	0
Health	400	360	400
Culture and Recreation	1,500	4,481	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	18,000	17,343	18,000
Total Current Expenditures	\$79,400	\$86,483	\$84,200
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	1,000	829	1,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	36,000	46,255	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$116,400	\$133,567	\$85,200

Name of City: Stephen
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Stewart
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$129,600	\$129,600	\$129,600
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	2,000	0	0
Licenses and Permits	1,500	1,400	1,500
Federal Grants	0	0	0
State General Purpose Aid	180,204	180,204	185,817
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	11,820	10,400
Charges for Services	6,000	850	100
Fines and Forfeits	500	100	500
Interest on Investments	10,000	6,500	6,500
All Other Revenues	12,000	32,734	19,000
Total Revenues	\$341,804	\$363,208	\$353,417
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	14,674	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$341,804	\$377,882	\$353,417
Current Expenditures			
General Government	\$97,200	\$133,686	\$133,100
Public Safety	30,550	17,500	12,000
Streets and Highways (excluding Const.)	80,500	75,500	49,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	25	0
Culture and Recreation	50,200	55,525	54,050
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$258,450	\$282,236	\$248,150
Debt Service - Principal	0	19,674	15,306
Interest and Fiscal Charges	0	1,092	269
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	80,000	44,427	75,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	30,000	14,000
Total Expenditures and Other Uses	\$338,450	\$377,429	\$352,725

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$343,012	\$299,208	\$369,353
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	23,610	(2,228)	10,161
Licenses and Permits	3,000	5,844	4,300
Federal Grants	0	0	0
State General Purpose Aid	141,479	178,216	156,579
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	10,020	0
Charges for Services	264,800	306,414	326,225
Fines and Forfeits	1,000	281	1,000
Interest on Investments	15,018	5,239	1,278
All Other Revenues	51,100	28,735	3,700
Total Revenues	\$843,019	\$831,729	\$872,596
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	121,059	28,178
Total Revenues and Other Sources	\$843,019	\$952,788	\$900,774
Current Expenditures			
General Government	\$253,011	\$246,006	\$259,276
Public Safety	176,645	197,205	175,285
Streets and Highways (excluding Const.)	165,910	162,737	159,579
Sanitation	965	5,815	3,880
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,250	2,170	2,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	15,000	83,466	43,416
Total Current Expenditures	\$613,781	\$697,399	\$644,336
Debt Service - Principal	149,546	148,660	156,553
Interest and Fiscal Charges	79,692	79,914	75,885
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	26,815	24,000
Total Expenditures and Other Uses	\$843,019	\$952,788	\$900,774

Name of City: Stewartville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Stillwater
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,745,788	\$1,745,788	\$1,791,828
Tax Increments	171,469	171,469	173,866
All Other Taxes	88,500	88,500	88,500
Special Assessments	133,984	133,984	182,287
Licenses and Permits	24,000	24,000	24,000
Federal Grants	50,800	50,800	60,280
State General Purpose Aid	717,348	620,741	778,308
State Categorical Aid	45,000	45,000	45,000
Grants from County/Other Local Units	44,225	44,225	46,811
Charges for Services	395,894	445,894	499,739
Fines and Forfeits	13,500	13,500	18,000
Interest on Investments	62,002	62,002	56,264
All Other Revenues	39,492	39,492	59,976
Total Revenues	\$3,532,002	\$3,485,395	\$3,824,859
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$3,532,002	\$3,485,395	\$3,824,859
Current Expenditures			
General Government	\$410,550	\$410,550	\$416,119
Public Safety	705,394	705,394	741,399
Streets and Highways (excluding Const.)	402,963	402,963	419,740
Sanitation	6,736	6,736	3,745
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	650,985	700,985	733,584
Conservation of Natural Resources	0	0	0
Economic Development & Housing	116,552	116,552	109,224
All Other Current Expenditures	5,904	0	0
Total Current Expenditures	\$2,299,084	\$2,343,180	\$2,423,811
Debt Service - Principal	291,141	291,141	370,225
Interest and Fiscal Charges	214,644	224,645	295,514
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	781,086	781,086	838,995
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$3,585,955	\$3,640,052	\$3,928,545

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$6,791,509	\$6,791,509	\$6,888,230
Tax Increments	0	0	0
All Other Taxes	423,000	423,000	430,000
Special Assessments	3,500	3,500	6,000
Licenses and Permits	480,059	480,059	494,125
Federal Grants	25,000	25,000	2,000
State General Purpose Aid	471,816	471,816	765,112
State Categorical Aid	426,500	426,500	428,500
Grants from County/Other Local Units	68,878	68,878	71,550
Charges for Services	2,601,702	2,602,702	2,673,103
Fines and Forfeits	120,700	120,700	120,900
Interest on Investments	195,000	195,000	195,000
All Other Revenues	247,217	246,217	209,500
Total Revenues	\$11,854,881	\$11,854,881	\$12,284,020
Proceeds from Bond Sales	2,271,120	1,869,950	1,815,900
Other Financing Sources	1,405,050	1,858,886	1,906,760
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$15,531,051	\$15,583,717	\$16,006,680
Current Expenditures			
General Government	\$2,869,761	\$2,911,350	\$2,799,991
Public Safety	4,049,303	4,049,303	4,317,011
Streets and Highways (excluding Const.)	1,536,680	1,547,757	1,499,158
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,144,315	3,141,315	3,332,008
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$11,600,059	\$11,649,725	\$11,948,168
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,866,950	1,869,950	1,815,900
Other Financing Uses	2,260,389	2,260,389	2,364,278
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$15,727,398	\$15,780,064	\$16,128,346

Name of City: Stockton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Storden
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$72,500	\$72,459	\$72,514
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	40,301	40,658
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	103,000	91,770	143,576
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	2,000	0	3,000
Fines and Forfeits	0	0	0
Interest on Investments	10,000	0	0
All Other Revenues	26,000	0	0
Total Revenues	\$213,500	\$204,530	\$259,748
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	70,000	0
Total Revenues and Other Sources	\$213,500	\$274,530	\$259,748
Current Expenditures			
General Government	\$55,460	\$93,800	\$98,460
Public Safety	12,900	19,600	18,000
Streets and Highways (excluding Const.)	51,900	23,000	16,600
Sanitation	0	1,800	12,400
Human Services	53,000	0	0
Health	0	0	0
Culture and Recreation	2,500	3,650	2,500
Conservation of Natural Resources	0	100	300
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	22,279	27,300
Total Current Expenditures	\$175,760	\$164,229	\$175,560
Debt Service - Principal	0	45,000	50,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$175,760	\$209,229	\$225,560

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$45,000	\$0	\$45,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	400	0	400
Federal Grants	0	0	0
State General Purpose Aid	2,800	0	2,800
State Categorical Aid	44,236	0	35,000
Grants from County/Other Local Units	0	0	0
Charges for Services	2,700	0	2,700
Fines and Forfeits	0	0	0
Interest on Investments	5,700	0	5,700
All Other Revenues	1,000	0	1,000
Total Revenues	\$101,836	\$0	\$92,600
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$101,836	\$0	\$92,600
Current Expenditures			
General Government	\$24,853	\$0	\$26,240
Public Safety	22,078	0	21,998
Streets and Highways (excluding Const.)	35,642	0	30,942
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	6,135	0	6,135
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	20,825	0	20,825
Total Current Expenditures	\$109,533	\$0	\$106,140
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$109,533	\$0	\$106,140

Name of City: Strandquist
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Strathcona
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$5,500	\$5,500	\$5,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	7,000	7,000	7,000
Licenses and Permits	1,575	1,575	1,575
Federal Grants	0	0	0
State General Purpose Aid	16,200	16,200	18,054
State Categorical Aid	500	500	500
Grants from County/Other Local Units	500	500	500
Charges for Services	22,210	22,210	21,500
Fines and Forfeits	100	100	100
Interest on Investments	50	50	50
All Other Revenues	1,000	1,000	1,000
Total Revenues	\$54,635	\$54,635	\$55,779
Proceeds from Bond Sales	1,000	1,000	1,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$55,635	\$55,635	\$56,779
Current Expenditures			
General Government	\$12,520	\$12,520	\$12,110
Public Safety	4,250	4,250	4,250
Streets and Highways (excluding Const.)	5,600	5,600	5,100
Sanitation	10,800	10,800	10,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,250	4,250	4,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,000	4,000	4,500
Total Current Expenditures	\$41,420	\$41,420	\$40,460
Debt Service - Principal	10,500	10,500	10,300
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,000	1,000	1,000
Other Financing Uses	500	500	1,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$53,420	\$53,420	\$52,760

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,200	\$0	\$2,400
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	12	0	12
Federal Grants	0	0	0
State General Purpose Aid	3,750	0	3,750
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	3,240	0	3,240
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	6,000	0	6,000
Total Revenues	\$15,202	\$0	\$15,402
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$15,202	\$0	\$15,402
Current Expenditures			
General Government	\$2,500	\$0	\$2,700
Public Safety	2,800	0	3,000
Streets and Highways (excluding Const.)	1,000	0	500
Sanitation	3,240	0	3,240
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,500	0	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,500	0	3,000
Total Current Expenditures	\$15,540	\$0	\$15,440
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$15,540	\$0	\$15,440

Name of City: Sturgeon Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sunburg
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$154,518	\$154,518	\$137,700
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,124	4,124	4,536
Federal Grants	0	0	0
State General Purpose Aid	27,212	27,212	27,212
State Categorical Aid	7,288	7,288	7,500
Grants from County/Other Local Units	0	0	0
Charges for Services	21,850	21,850	23,899
Fines and Forfeits	0	0	0
Interest on Investments	200	200	10
All Other Revenues	10,500	10,500	3,170
Total Revenues	\$225,692	\$225,692	\$204,027
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$225,692	\$225,692	\$204,027
Current Expenditures			
General Government	\$67,100	\$67,100	\$73,150
Public Safety	35,894	35,894	37,539
Streets and Highways (excluding Const.)	22,450	22,450	20,950
Sanitation	1,000	1,000	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,750	5,750	2,950
Conservation of Natural Resources	0	0	0
Economic Development & Housing	7,500	7,500	0
All Other Current Expenditures	36,345	36,345	58,132
Total Current Expenditures	\$176,039	\$176,039	\$192,721
Debt Service - Principal	160,000	160,000	0
Interest and Fiscal Charges	35,500	35,500	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	35,000	35,000	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$406,539	\$406,539	\$192,721

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$35,982	\$35,982	\$36,092
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	20	0
Federal Grants	0	186,750	0
State General Purpose Aid	28,631	28,777	29,568
State Categorical Aid	0	7,256	7,256
Grants from County/Other Local Units	360	360	360
Charges for Services	51,300	43,773	43,773
Fines and Forfeits	0	0	0
Interest on Investments	17,000	9,400	9,400
All Other Revenues	5,000	3,000	6,000
Total Revenues	\$138,273	\$315,318	\$132,449
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$138,273	\$315,318	\$132,449
Current Expenditures			
General Government	\$21,000	\$21,000	\$21,000
Public Safety	66,000	61,700	61,700
Streets and Highways (excluding Const.)	0	10,000	15,000
Sanitation	1,000	1,200	1,300
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,800	12,200	8,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	44,473	0	0
Total Current Expenditures	\$138,273	\$106,100	\$107,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	325,202	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$138,273	\$431,302	\$107,000

Name of City: Sunfish Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Swanville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$341,582	\$0	\$356,500
Tax Increments	0	0	0
All Other Taxes	1,100	0	1,100
Special Assessments	6,810	0	6,810
Licenses and Permits	31,875	0	31,875
Federal Grants	0	0	0
State General Purpose Aid	3,246	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,100	0	1,100
Charges for Services	500	0	500
Fines and Forfeits	600	0	1,200
Interest on Investments	9,600	0	9,600
All Other Revenues	3,371	0	3,371
Total Revenues	\$399,784	\$0	\$412,056
Proceeds from Bond Sales	0	0	0
Other Financing Sources	7,500	0	8,500
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$407,284	\$0	\$420,556
Current Expenditures			
General Government	\$151,758	\$0	\$146,840
Public Safety	118,475	0	128,860
Streets and Highways (excluding Const.)	113,580	0	121,649
Sanitation	1,500	0	1,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,000	0	1,000
Total Current Expenditures	\$386,313	\$0	\$400,149
Debt Service - Principal	15,000	0	15,000
Interest and Fiscal Charges	5,971	0	5,407
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$407,284	\$0	\$420,556

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$57,500	\$0	\$60,000
Tax Increments	600	0	600
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,200	0	2,200
Federal Grants	0	0	0
State General Purpose Aid	82,500	0	82,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,400	0	2,400
Charges for Services	0	0	0
Fines and Forfeits	600	0	600
Interest on Investments	4,500	0	4,500
All Other Revenues	10,000	0	10,000
Total Revenues	\$160,300	\$0	\$162,800
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$160,300	\$0	\$162,800
Current Expenditures			
General Government	\$31,000	\$0	\$32,000
Public Safety	10,000	0	10,000
Streets and Highways (excluding Const.)	52,000	0	52,000
Sanitation	21,000	0	22,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	0	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	21,000	0	21,500
Total Current Expenditures	\$138,000	\$0	\$140,500
Debt Service - Principal	5,000	0	5,000
Interest and Fiscal Charges	1,800	0	1,800
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	15,500	0	15,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$160,300	\$0	\$162,800

Name of City: Tamarack
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Taopi
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$18,000	\$15,833	\$16,000
Tax Increments	0	85	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	602	602	602
Federal Grants	70,000	53,361	0
State General Purpose Aid	5,000	6,013	4,000
State Categorical Aid	1,500	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	500	8,820	10,000
Fines and Forfeits	0	0	0
Interest on Investments	0	100	100
All Other Revenues	6,000	2,860	2,000
Total Revenues	\$101,602	\$87,674	\$32,702
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$101,602	\$87,674	\$32,702
Current Expenditures			
General Government	\$15,000	\$15,054	\$17,000
Public Safety	400	236	500
Streets and Highways (excluding Const.)	4,000	4,598	4,600
Sanitation	100	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	70,000	64,002	4,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	7,500	0	2,000
Total Current Expenditures	\$97,000	\$83,890	\$28,100
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	8,000	8,246	0
Total Expenditures and Other Uses	\$105,000	\$92,136	\$28,100

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$5,500	\$5,500	\$5,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	6,072	6,072	8,547
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	1,000	1,000	1,000
Total Revenues	\$12,572	\$12,572	\$15,047
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$12,572	\$12,572	\$15,047
Current Expenditures			
General Government	\$2,500	\$2,500	\$2,500
Public Safety	4,000	4,000	4,000
Streets and Highways (excluding Const.)	2,500	2,500	5,000
Sanitation	2,200	2,200	2,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,200	1,200	1,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	172	172	147
Total Current Expenditures	\$12,572	\$12,572	\$15,047
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$12,572	\$12,572	\$15,047

Name of City: Taunton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Taylors Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$33,030	\$33,030	\$33,030
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	1,500	1,500
Federal Grants	75,000	75,000	80,500
State General Purpose Aid	35,192	35,192	41,253
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	3,450	3,450	3,450
All Other Revenues	11,800	11,800	33,800
Total Revenues	\$159,972	\$159,972	\$193,533
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	500	500	500
Total Revenues and Other Sources	\$160,472	\$160,472	\$194,033
Current Expenditures			
General Government	\$19,200	\$19,200	\$17,800
Public Safety	19,844	19,844	19,844
Streets and Highways (excluding Const.)	15,650	15,650	17,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	808	808	808
Conservation of Natural Resources	0	0	0
Economic Development & Housing	75,000	75,000	75,000
All Other Current Expenditures	17,100	17,100	17,400
Total Current Expenditures	\$147,602	\$147,602	\$147,952
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	10,000	32,000
Other Financing Uses	0	0	0
Transfers to Other Funds	500	500	500
Total Expenditures and Other Uses	\$158,102	\$158,102	\$180,452

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$688,835	\$0	\$682,800
Tax Increments	0	0	0
All Other Taxes	3,500	0	3,500
Special Assessments	15,000	0	11,000
Licenses and Permits	16,800	0	14,950
Federal Grants	0	0	0
State General Purpose Aid	195,970	0	165,970
State Categorical Aid	25,612	0	30,612
Grants from County/Other Local Units	0	0	0
Charges for Services	22,401	0	31,790
Fines and Forfeits	5,000	0	5,000
Interest on Investments	1,000	0	3,000
All Other Revenues	34,000	0	12,800
Total Revenues	\$1,008,118	\$0	\$961,422
Proceeds from Bond Sales	60,550	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	612,161
Total Revenues and Other Sources	\$1,068,668	\$0	\$1,573,583
Current Expenditures			
General Government	\$247,217	\$0	\$249,391
Public Safety	219,030	0	204,778
Streets and Highways (excluding Const.)	198,166	0	200,584
Sanitation	2,500	0	1,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	27,255	0	29,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	5,000	0	2,000
All Other Current Expenditures	57,677	0	70,532
Total Current Expenditures	\$756,845	\$0	\$758,585
Debt Service - Principal	139,785	0	128,884
Interest and Fiscal Charges	78,560	0	87,567
Streets and Highways Capital Outlay	60,000	0	45,000
All Other Capital Outlay	24,830	0	16,600
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,060,020	\$0	\$1,036,636

Name of City: Tenney
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Thief River Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$10,646	\$10,646	\$10,646
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	1,130	1,130	1,130
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	0	0
Total Revenues	\$11,776	\$11,776	\$11,776
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$11,776	\$11,776	\$11,776
Current Expenditures			
General Government	\$3,991	\$3,991	\$3,991
Public Safety	0	0	0
Streets and Highways (excluding Const.)	6,580	6,580	6,580
Sanitation	1,205	1,205	1,205
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$11,776	\$11,776	\$11,776
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$11,776	\$11,776	\$11,776

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,446,162	\$1,446,162	\$1,401,074
Tax Increments	15,500	15,500	8,200
All Other Taxes	165,500	165,500	163,500
Special Assessments	94,200	94,200	80,500
Licenses and Permits	115,743	115,743	120,212
Federal Grants	27,700	27,700	27,700
State General Purpose Aid	2,586,914	2,586,914	2,829,470
State Categorical Aid	308,300	308,300	314,328
Grants from County/Other Local Units	0	0	0
Charges for Services	1,048,772	1,048,772	1,124,961
Fines and Forfeits	74,000	74,000	75,644
Interest on Investments	100,290	100,290	85,300
All Other Revenues	30,200	30,200	35,000
Total Revenues	\$6,013,281	\$6,013,281	\$6,265,889
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	931,473	931,473	949,402
Total Revenues and Other Sources	\$6,944,754	\$6,944,754	\$7,215,291
Current Expenditures			
General Government	\$781,457	\$781,457	\$827,129
Public Safety	2,110,087	2,110,087	2,202,827
Streets and Highways (excluding Const.)	780,744	780,744	845,564
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,665,140	1,665,140	1,681,544
Conservation of Natural Resources	0	0	0
Economic Development & Housing	161,168	161,168	207,080
All Other Current Expenditures	435,694	435,694	389,293
Total Current Expenditures	\$5,934,290	\$5,934,290	\$6,153,437
Debt Service - Principal	472,378	472,378	333,264
Interest and Fiscal Charges	75,669	75,669	56,083
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	220,700	220,700	245,200
Other Financing Uses	0	0	0
Transfers to Other Funds	304,367	304,367	422,875
Total Expenditures and Other Uses	\$7,007,404	\$7,007,404	\$7,210,859

Name of City: Thomson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Tintah
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$78,714	\$78,714	\$83,499
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	150	150	220
Federal Grants	0	0	0
State General Purpose Aid	10,658	10,658	10,658
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	150	150	50
All Other Revenues	0	0	2,373
Total Revenues	\$89,672	\$89,672	\$96,800
Proceeds from Bond Sales	1,840	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	1,840	1,840
Total Revenues and Other Sources	\$91,512	\$91,512	\$98,640
Current Expenditures			
General Government	\$34,422	\$34,422	\$46,913
Public Safety	7,740	7,740	11,017
Streets and Highways (excluding Const.)	8,300	8,300	13,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	850	850	1,850
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$51,312	\$51,312	\$73,380
Debt Service - Principal	18,000	18,000	14,785
Interest and Fiscal Charges	10,763	10,763	11,687
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$80,075	\$80,075	\$99,852

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$15,000	\$0	\$13,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	300	0	300
Federal Grants	0	0	0
State General Purpose Aid	13,500	0	13,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	4,500	0	7,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	2,200	0	1,000
Total Revenues	\$35,500	\$0	\$34,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$35,500	\$0	\$34,300
Current Expenditures			
General Government	\$16,500	\$0	\$13,200
Public Safety	0	0	4,610
Streets and Highways (excluding Const.)	5,300	0	5,300
Sanitation	5,000	0	4,850
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	0	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	4,700	0	2,250
Total Current Expenditures	\$34,500	\$0	\$33,210
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$34,500	\$0	\$33,210

Name of City: Tonka Bay
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Tracy
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$904,484	\$0	\$955,690
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	98,372	0	101,704
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Grants from County/Other Local Units	14,052	0	14,052
Charges for Services	27,100	0	19,550
Fines and Forfeits	14,000	0	12,000
Interest on Investments	30,000	0	30,000
All Other Revenues	2,000	0	4,000
Total Revenues	\$1,090,008	\$0	\$1,136,996
Proceeds from Bond Sales	60,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	57,500
Total Revenues and Other Sources	\$1,150,008	\$0	\$1,194,496
Current Expenditures			
General Government	\$303,370	\$0	\$305,138
Public Safety	604,029	0	628,124
Streets and Highways (excluding Const.)	198,406	0	214,163
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	44,203	0	47,071
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,150,008	\$0	\$1,194,496
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	24,000	0	24,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,174,008	\$0	\$1,218,496

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$862,805	\$862,805	\$908,625
Tax Increments	0	0	0
All Other Taxes	30,750	30,750	44,700
Special Assessments	46,705	46,705	68,794
Licenses and Permits	11,500	11,500	11,500
Federal Grants	0	0	0
State General Purpose Aid	918,871	918,871	944,426
State Categorical Aid	42,502	42,502	63,825
Grants from County/Other Local Units	0	0	0
Charges for Services	23,000	23,000	23,700
Fines and Forfeits	12,000	12,000	12,000
Interest on Investments	122,450	122,450	112,650
All Other Revenues	731,967	731,967	516,427
Total Revenues	\$2,802,550	\$2,802,550	\$2,706,647
Proceeds from Bond Sales	581,808	581,808	0
Other Financing Sources	0	0	0
Transfers from Other Funds	480,000	480,000	566,377
Total Revenues and Other Sources	\$3,864,358	\$3,864,358	\$3,273,024
Current Expenditures			
General Government	\$515,227	\$515,227	\$528,245
Public Safety	470,938	470,938	497,819
Streets and Highways (excluding Const.)	668,117	668,117	652,815
Sanitation	0	0	0
Human Services	0	0	0
Health	113,350	113,350	105,728
Culture and Recreation	70,535	70,535	81,827
Conservation of Natural Resources	0	0	0
Economic Development & Housing	132,703	132,703	151,435
All Other Current Expenditures	230,820	230,820	160,434
Total Current Expenditures	\$2,201,690	\$2,201,690	\$2,178,303
Debt Service - Principal	541,960	541,960	503,790
Interest and Fiscal Charges	343,200	343,200	308,042
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	559,300	559,300	71,000
Other Financing Uses	0	0	0
Transfers to Other Funds	218,208	218,208	211,889
Total Expenditures and Other Uses	\$3,864,358	\$3,864,358	\$3,273,024

Name of City: Trail
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Trimont
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$8,000	\$0	\$8,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,500	0	1,500
Federal Grants	0	0	0
State General Purpose Aid	2,712	0	3,105
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	200	0	200
All Other Revenues	2,400	0	2,400
Total Revenues	\$14,812	\$0	\$15,205
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$14,812	\$0	\$15,205
Current Expenditures			
General Government	\$5,686	\$0	\$6,079
Public Safety	700	0	700
Streets and Highways (excluding Const.)	3,390	0	3,390
Sanitation	4,536	0	4,536
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	500	0	500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$14,812	\$0	\$15,205
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$14,812	\$0	\$15,205

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$171,746	\$0	\$184,893
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,022	0	2,450
Licenses and Permits	2,500	0	2,000
Federal Grants	0	0	0
State General Purpose Aid	231,722	0	238,516
State Categorical Aid	14,336	0	15,336
Grants from County/Other Local Units	2,000	0	2,000
Charges for Services	59,000	0	65,000
Fines and Forfeits	6,000	0	4,500
Interest on Investments	15,500	0	15,500
All Other Revenues	31,120	0	28,681
Total Revenues	\$536,946	\$0	\$558,876
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	25,000	0	20,000
Total Revenues and Other Sources	\$561,946	\$0	\$578,876
Current Expenditures			
General Government	\$115,580	\$0	\$123,020
Public Safety	194,449	0	177,285
Streets and Highways (excluding Const.)	126,731	0	156,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	21,350	0	22,200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	42,868	0	43,549
All Other Current Expenditures	17,500	0	18,500
Total Current Expenditures	\$518,478	\$0	\$541,254
Debt Service - Principal	10,466	0	10,960
Interest and Fiscal Charges	4,534	0	4,040
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	31,400	0	23,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$564,878	\$0	\$579,754

Name of City: Trosky
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Truman
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$15,714	\$0	\$20,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,567	0	2,450
Federal Grants	0	0	0
State General Purpose Aid	15,052	0	19,164
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	293	0	320
Interest on Investments	1,160	0	1,195
All Other Revenues	570	0	500
Total Revenues	\$35,356	\$0	\$43,629
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$35,356	\$0	\$43,629
Current Expenditures			
General Government	\$15,144	\$0	\$18,309
Public Safety	4,330	0	4,373
Streets and Highways (excluding Const.)	5,978	0	6,590
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	1,915
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$25,452	\$0	\$31,187
Debt Service - Principal	90,496	0	84,000
Interest and Fiscal Charges	2,960	0	2,762
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$118,908	\$0	\$117,949

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$214,000	\$224,700	\$224,700
Tax Increments	2,502	2,154	2,154
All Other Taxes	22,532	22,378	22,378
Special Assessments	13,728	17,048	17,048
Licenses and Permits	5,500	6,750	6,750
Federal Grants	0	0	0
State General Purpose Aid	440,979	428,586	428,586
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,800	3,140	3,140
Charges for Services	135,900	146,625	146,625
Fines and Forfeits	7,700	7,700	7,700
Interest on Investments	40,855	35,365	35,365
All Other Revenues	12,785	17,398	17,398
Total Revenues	\$899,281	\$911,844	\$911,844
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$899,281	\$911,844	\$911,844
Current Expenditures			
General Government	\$142,408	\$0	\$136,381
Public Safety	146,061	0	139,777
Streets and Highways (excluding Const.)	154,750	0	159,433
Sanitation	2,112	0	1,736
Human Services	0	0	0
Health	52,230	0	55,865
Culture and Recreation	58,655	0	60,789
Conservation of Natural Resources	0	0	0
Economic Development & Housing	10,387	0	9,887
All Other Current Expenditures	122,354	0	140,554
Total Current Expenditures	\$688,957	\$0	\$704,422
Debt Service - Principal	71,000	0	71,000
Interest and Fiscal Charges	27,683	0	12,038
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	85,668	0	91,215
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	36,000
Total Expenditures and Other Uses	\$873,308	\$0	\$914,675

Name of City: Twin Valley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Two Harbors
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$119,478	\$119,478	\$139,000
Tax Increments	0	0	0
All Other Taxes	7,300	7,300	7,900
Special Assessments	120	120	120
Licenses and Permits	1,985	1,985	2,085
Federal Grants	2,500	2,500	3,500
State General Purpose Aid	267,073	267,073	290,436
State Categorical Aid	19,400	19,400	14,400
Grants from County/Other Local Units	1,000	1,000	4,000
Charges for Services	51,524	51,524	65,840
Fines and Forfeits	8,100	8,100	8,300
Interest on Investments	8,200	8,200	8,200
All Other Revenues	30,350	30,350	22,810
Total Revenues	\$517,030	\$517,030	\$566,591
Proceeds from Bond Sales	23,000	23,000	0
Other Financing Sources	10,000	10,000	0
Transfers from Other Funds	0	0	41,000
Total Revenues and Other Sources	\$550,030	\$550,030	\$607,591
Current Expenditures			
General Government	\$137,710	\$137,710	\$150,984
Public Safety	169,000	169,000	166,815
Streets and Highways (excluding Const.)	117,470	117,470	119,547
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	39,050	39,050	41,545
Conservation of Natural Resources	0	0	0
Economic Development & Housing	13,250	13,250	11,400
All Other Current Expenditures	4,100	4,100	14,300
Total Current Expenditures	\$480,580	\$480,580	\$504,591
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	69,450	69,450	92,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	10,200
Total Expenditures and Other Uses	\$550,030	\$550,030	\$607,591

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,055,048	\$1,055,048	\$1,110,001
Tax Increments	0	0	0
All Other Taxes	220,000	220,000	250,000
Special Assessments	30,500	30,500	30,500
Licenses and Permits	61,880	61,880	61,130
Federal Grants	300,000	300,000	0
State General Purpose Aid	1,509,228	1,509,228	1,426,530
State Categorical Aid	65,000	65,000	65,000
Grants from County/Other Local Units	76,100	76,100	76,300
Charges for Services	687,050	687,050	748,450
Fines and Forfeits	23,000	23,000	27,000
Interest on Investments	21,000	21,000	27,000
All Other Revenues	19,000	19,000	87,030
Total Revenues	\$4,067,806	\$4,067,806	\$3,908,941
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	537,157	537,157	811,553
Total Revenues and Other Sources	\$4,604,963	\$4,604,963	\$4,720,494
Current Expenditures			
General Government	\$499,205	\$499,205	\$504,896
Public Safety	895,445	895,445	933,405
Streets and Highways (excluding Const.)	784,480	784,480	800,350
Sanitation	35,770	35,770	37,225
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	793,712	793,712	828,923
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	222,700	222,700	234,795
Total Current Expenditures	\$3,231,312	\$3,231,312	\$3,339,594
Debt Service - Principal	71,141	71,141	130,238
Interest and Fiscal Charges	9,205	9,205	11,124
Streets and Highways Capital Outlay	200,000	200,000	200,000
All Other Capital Outlay	538,080	538,080	432,460
Other Financing Uses	0	0	0
Transfers to Other Funds	327,225	327,225	350,975
Total Expenditures and Other Uses	\$4,376,963	\$4,376,963	\$4,464,391

Name of City: Tyler
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Ulen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$209,860	\$0	\$220,353
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,600	0	3,650
Federal Grants	0	0	0
State General Purpose Aid	375,952	0	414,000
State Categorical Aid	18,610	0	9,264
Grants from County/Other Local Units	0	0	0
Charges for Services	71,370	0	65,250
Fines and Forfeits	7,000	0	7,250
Interest on Investments	10,400	0	11,250
All Other Revenues	10,335	0	10,250
Total Revenues	\$708,127	\$0	\$741,267
Proceeds from Bond Sales	165,000	0	0
Other Financing Sources	0	0	76,000
Transfers from Other Funds	75,800	0	100,000
Total Revenues and Other Sources	\$948,927	\$0	\$917,267
Current Expenditures			
General Government	\$320,700	\$0	\$305,150
Public Safety	188,788	0	195,000
Streets and Highways (excluding Const.)	77,295	0	85,600
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	174,400	0	139,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	95,430	0	49,800
All Other Current Expenditures	19,000	0	20,000
Total Current Expenditures	\$875,613	\$0	\$794,950
Debt Service - Principal	160,555	0	163,500
Interest and Fiscal Charges	83,255	0	84,428
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	53,000	0	139,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,172,423	\$0	\$1,181,878

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$54,064	\$0	\$56,768
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	10,000	0	10,000
Licenses and Permits	1,600	0	1,800
Federal Grants	0	0	0
State General Purpose Aid	156,390	0	159,982
State Categorical Aid	0	0	0
Grants from County/Other Local Units	2,250	0	2,500
Charges for Services	20,000	0	20,000
Fines and Forfeits	0	0	0
Interest on Investments	3,000	0	3,000
All Other Revenues	500	0	0
Total Revenues	\$247,804	\$0	\$254,050
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$247,804	\$0	\$254,050
Current Expenditures			
General Government	\$59,625	\$0	\$63,390
Public Safety	35,400	0	40,450
Streets and Highways (excluding Const.)	32,400	0	34,810
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	20,750	0	23,160
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	28,259	0	27,484
Total Current Expenditures	\$176,434	\$0	\$189,294
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	60,000	0	60,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$236,434	\$0	\$249,294

Name of City: Underwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Upsala
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$70,497	\$0	\$74,022
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	133	247	247
Licenses and Permits	2,050	2,850	3,020
Federal Grants	0	0	0
State General Purpose Aid	83,697	0	81,857
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	30,410	0	29,360
Fines and Forfeits	100	0	100
Interest on Investments	7,051	4,080	4,920
All Other Revenues	21,040	20,400	19,870
Total Revenues	\$214,978	\$27,577	\$213,396
Proceeds from Bond Sales	18,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	6,000	6,000
Total Revenues and Other Sources	\$232,978	\$33,577	\$219,396
Current Expenditures			
General Government	\$59,790	\$0	\$53,282
Public Safety	35,682	35,482	36,200
Streets and Highways (excluding Const.)	64,130	0	52,130
Sanitation	2,000	0	1,800
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,850	0	16,970
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	710	0	2,490
Total Current Expenditures	\$174,162	\$35,482	\$162,872
Debt Service - Principal	36,646	0	37,969
Interest and Fiscal Charges	32,810	0	31,657
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$243,618	\$35,482	\$232,498

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$145,000	\$0	\$145,000
Tax Increments	0	0	0
All Other Taxes	0	0	2,500
Special Assessments	0	0	0
Licenses and Permits	2,150	0	2,050
Federal Grants	0	0	0
State General Purpose Aid	60,829	0	60,829
State Categorical Aid	188	0	188
Grants from County/Other Local Units	1,500	0	0
Charges for Services	33,950	0	29,450
Fines and Forfeits	750	0	0
Interest on Investments	19,000	0	10,000
All Other Revenues	2,000	0	2,400
Total Revenues	\$265,367	\$0	\$252,417
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$265,367	\$0	\$252,417
Current Expenditures			
General Government	\$75,367	\$0	\$61,609
Public Safety	4,700	0	150
Streets and Highways (excluding Const.)	64,915	0	70,700
Sanitation	33,900	0	33,600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,445	0	11,110
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$190,327	\$0	\$177,169
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	69,000	0	68,124
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$259,327	\$0	\$245,293

Name of City: Urbank
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Utica
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$32	\$0	\$1,024
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,333	213	50
Federal Grants	100,000	0	0
State General Purpose Aid	6,700	5,616	6,479
State Categorical Aid	2,000	0	1,500
Grants from County/Other Local Units	0	0	0
Charges for Services	450	210	200
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	5,000	3,908	4,500
Total Revenues	\$115,515	\$9,947	\$13,753
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$115,515	\$9,947	\$13,753
Current Expenditures			
General Government	\$13,200	\$15,900	\$17,000
Public Safety	1,300	0	1,000
Streets and Highways (excluding Const.)	2,900	3,700	4,500
Sanitation	275	316	400
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	3,900	5,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	100,000	0	10,000
All Other Current Expenditures	3,000	2,400	4,500
Total Current Expenditures	\$125,675	\$26,216	\$42,400
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$125,675	\$26,216	\$42,400

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$42,000	\$0	\$46,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,500	0	3,100
Licenses and Permits	3,500	0	3,000
Federal Grants	0	0	0
State General Purpose Aid	30,055	0	30,055
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	39,000
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	200	0	100
All Other Revenues	500	0	300
Total Revenues	\$79,755	\$0	\$121,555
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$79,755	\$0	\$121,555
Current Expenditures			
General Government	\$31,000	\$0	\$28,000
Public Safety	4,500	0	4,900
Streets and Highways (excluding Const.)	20,000	0	20,000
Sanitation	1,000	0	1,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,000	0	4,800
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	7,500	0	3,500
Total Current Expenditures	\$69,000	\$0	\$62,300
Debt Service - Principal	0	0	18,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	25,000	0	39,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$94,000	\$0	\$119,300

Name of City: Vadnais Heights
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Vergas
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,790,515	\$0	\$3,025,330
Tax Increments	0	0	0
All Other Taxes	55,000	0	59,000
Special Assessments	0	0	0
Licenses and Permits	670,300	0	685,000
Federal Grants	0	0	0
State General Purpose Aid	120,000	0	0
State Categorical Aid	198,889	0	172,200
Grants from County/Other Local Units	10,000	0	0
Charges for Services	445,000	0	995,527
Fines and Forfeits	36,000	0	36,000
Interest on Investments	125,000	0	115,000
All Other Revenues	404,001	0	0
Total Revenues	\$4,854,705	\$0	\$5,088,057
Proceeds from Bond Sales	151,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	151,000
Total Revenues and Other Sources	\$5,005,705	\$0	\$5,239,057
Current Expenditures			
General Government	\$1,792,590	\$0	\$1,817,218
Public Safety	1,636,179	0	1,720,101
Streets and Highways (excluding Const.)	247,589	0	271,228
Sanitation	42,200	0	34,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	572,972	0	655,836
Conservation of Natural Resources	0	0	0
Economic Development & Housing	301,656	0	301,418
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$4,593,186	\$0	\$4,800,501
Debt Service - Principal	171,019	0	139,316
Interest and Fiscal Charges	0	0	29,740
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	134,500	0	272,500
Other Financing Uses	107,000	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$5,005,705	\$0	\$5,242,057

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$104,644	\$0	\$101,122
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,690	0	4,690
Federal Grants	0	0	0
State General Purpose Aid	60,146	0	60,146
State Categorical Aid	0	0	0
Grants from County/Other Local Units	800	0	1,100
Charges for Services	11,700	0	11,320
Fines and Forfeits	0	0	0
Interest on Investments	2,000	0	2,000
All Other Revenues	7,900	0	500
Total Revenues	\$191,880	\$0	\$180,878
Proceeds from Bond Sales	10,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	10,000
Total Revenues and Other Sources	\$201,880	\$0	\$190,878
Current Expenditures			
General Government	\$42,960	\$0	\$42,520
Public Safety	26,500	0	25,500
Streets and Highways (excluding Const.)	57,520	0	62,448
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	30,650	0	28,320
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	24,250	0	32,090
Total Current Expenditures	\$181,880	\$0	\$190,878
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	20,000	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$201,880	\$0	\$190,878

Name of City: Vermillion
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Verndale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$112,861	\$0	\$137,391
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,250	0	3,350
Federal Grants	0	0	0
State General Purpose Aid	6,430	0	6,430
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	10,000	0	10,800
All Other Revenues	100	0	0
Total Revenues	\$132,641	\$0	\$157,971
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$132,641	\$0	\$157,971
Current Expenditures			
General Government	\$72,911	\$0	\$84,541
Public Safety	16,800	0	15,000
Streets and Highways (excluding Const.)	32,780	0	36,280
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,150	0	12,150
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$132,641	\$0	\$147,971
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	10,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$132,641	\$0	\$157,971

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$138,605	\$138,605	\$117,189
Tax Increments	6,500	6,500	6,500
All Other Taxes	1,200	1,200	1,200
Special Assessments	0	0	0
Licenses and Permits	300	300	2,300
Federal Grants	300,000	300,000	0
State General Purpose Aid	129,142	129,142	133,340
State Categorical Aid	13,718	13,718	13,718
Grants from County/Other Local Units	0	1,300	0
Charges for Services	41,000	41,000	44,000
Fines and Forfeits	41,000	41,000	30,000
Interest on Investments	11,000	11,000	11,000
All Other Revenues	55,700	98,400	59,700
Total Revenues	\$738,165	\$782,165	\$418,947
Proceeds from Bond Sales	7,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$745,165	\$782,165	\$418,947
Current Expenditures			
General Government	\$80,100	\$80,100	\$73,225
Public Safety	195,375	355,575	172,005
Streets and Highways (excluding Const.)	70,050	70,050	51,400
Sanitation	0	0	0
Human Services	3,000	3,000	3,000
Health	0	0	0
Culture and Recreation	21,140	21,140	24,022
Conservation of Natural Resources	0	0	0
Economic Development & Housing	355,825	355,825	64,825
All Other Current Expenditures	9,800	9,800	5,750
Total Current Expenditures	\$735,290	\$895,490	\$394,227
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	20,500
All Other Capital Outlay	26,000	26,000	11,700
Other Financing Uses	0	0	0
Transfers to Other Funds	7,000	7,000	5,000
Total Expenditures and Other Uses	\$768,290	\$928,490	\$431,427

Name of City: Vernon Center
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Victoria
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$172,068	\$172,068	\$182,034
Tax Increments	0	0	0
All Other Taxes	590	590	0
Special Assessments	11,891	11,891	8,271
Licenses and Permits	1,023	1,023	665
Federal Grants	0	0	0
State General Purpose Aid	64,933	64,933	64,933
State Categorical Aid	8,643	8,643	8,643
Grants from County/Other Local Units	0	0	0
Charges for Services	14,900	14,900	16,750
Fines and Forfeits	2,600	2,600	2,000
Interest on Investments	2,500	2,500	2,300
All Other Revenues	6,550	6,550	6,550
Total Revenues	\$285,698	\$285,698	\$292,146
Proceeds from Bond Sales	163,120	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	163,120	174,246
Total Revenues and Other Sources	\$448,818	\$448,818	\$466,392
Current Expenditures			
General Government	\$72,164	\$72,164	\$72,044
Public Safety	81,686	81,686	88,555
Streets and Highways (excluding Const.)	69,943	69,943	74,471
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	175	175	100
Conservation of Natural Resources	10	10	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	36,923	36,923	37,500
Total Current Expenditures	\$260,901	\$260,901	\$272,670
Debt Service - Principal	17,381	17,381	18,314
Interest and Fiscal Charges	9,547	9,547	8,613
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	38,300	39,300	43,900
Other Financing Uses	0	0	0
Transfers to Other Funds	122,689	121,689	122,895
Total Expenditures and Other Uses	\$448,818	\$448,818	\$466,392

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,614,780	\$0	\$3,837,009
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	274,798	0	150,370
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	91,948	0	93,613
Grants from County/Other Local Units	16,038	0	20,747
Charges for Services	763,342	0	1,109,939
Fines and Forfeits	13,900	0	16,450
Interest on Investments	20,000	0	10,834
All Other Revenues	0	0	0
Total Revenues	\$4,794,806	\$0	\$5,238,962
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$4,794,806	\$0	\$5,238,962
Current Expenditures			
General Government	\$1,175,350	\$0	\$1,260,008
Public Safety	752,286	0	798,357
Streets and Highways (excluding Const.)	749,171	0	760,546
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	744,564	0	897,672
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,000	0	5,000
Total Current Expenditures	\$3,426,371	\$0	\$3,721,583
Debt Service - Principal	120,000	0	130,000
Interest and Fiscal Charges	373,463	0	368,285
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	80,500	0	167,975
Other Financing Uses	0	0	0
Transfers to Other Funds	717,348	0	526,768
Total Expenditures and Other Uses	\$4,717,682	\$0	\$4,914,611

Name of City: Viking
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Vining
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,000	\$10,000	\$15,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	100	100	20
Federal Grants	0	0	0
State General Purpose Aid	24,000	20,000	20,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	30,000	2,700	2,700
Fines and Forfeits	0	0	0
Interest on Investments	1,000	0	0
All Other Revenues	2,000	4,400	0
Total Revenues	\$69,100	\$37,200	\$37,720
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$69,100	\$37,200	\$37,720
Current Expenditures			
General Government	\$25,000	\$14,500	\$13,000
Public Safety	30,000	0	0
Streets and Highways (excluding Const.)	10,000	4,000	6,700
Sanitation	30,000	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,000	7,000	200
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,000	1,925	0
All Other Current Expenditures	5,000	7,600	8,000
Total Current Expenditures	\$114,000	\$35,025	\$27,900
Debt Service - Principal	6,000	6,000	6,000
Interest and Fiscal Charges	17,000	17,000	17,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	15,000	0	0
Total Expenditures and Other Uses	\$152,000	\$58,025	\$50,900

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$8,700	\$0	\$10,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,690	0	1,675
Federal Grants	0	0	0
State General Purpose Aid	10,182	0	10,182
State Categorical Aid	5,785	0	5,800
Grants from County/Other Local Units	0	0	0
Charges for Services	9,230	0	9,400
Fines and Forfeits	0	0	0
Interest on Investments	2,400	0	1,600
All Other Revenues	1,200	0	1,500
Total Revenues	\$39,187	\$0	\$40,657
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$39,187	\$0	\$40,657
Current Expenditures			
General Government	\$7,800	\$0	\$6,800
Public Safety	15,970	0	15,260
Streets and Highways (excluding Const.)	6,257	0	7,800
Sanitation	360	0	327
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,600	0	10,270
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	200	0	200
Total Current Expenditures	\$39,187	\$0	\$40,657
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$39,187	\$0	\$40,657

Name of City: Virginia
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Wabasha
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,917,670	\$2,917,670	\$3,029,351
Tax Increments	282,500	282,500	16,500
All Other Taxes	462,000	462,000	460,000
Special Assessments	840,000	840,000	840,000
Licenses and Permits	77,050	77,050	69,000
Federal Grants	110,000	110,000	110,000
State General Purpose Aid	4,186,252	4,186,252	4,479,565
State Categorical Aid	505,723	505,723	292,917
Grants from County/Other Local Units	0	0	0
Charges for Services	1,201,600	1,201,600	1,204,100
Fines and Forfeits	114,500	114,500	125,500
Interest on Investments	250,000	250,000	175,000
All Other Revenues	203,000	203,000	207,400
Total Revenues	\$11,150,295	\$11,150,295	\$11,009,333
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	204,551	204,551	208,059
Total Revenues and Other Sources	\$11,354,846	\$11,354,846	\$11,217,392
Current Expenditures			
General Government	\$1,344,914	\$1,344,914	\$1,505,828
Public Safety	3,923,208	3,923,208	4,043,757
Streets and Highways (excluding Const.)	1,935,029	1,935,029	2,107,061
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,044,099	2,044,099	2,147,903
Conservation of Natural Resources	0	0	0
Economic Development & Housing	166,120	166,120	94,000
All Other Current Expenditures	704,678	704,678	505,340
Total Current Expenditures	\$10,118,048	\$10,118,048	\$10,403,889
Debt Service - Principal	836,000	836,000	542,000
Interest and Fiscal Charges	171,351	171,351	189,646
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	608,000	608,000	382,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$11,733,399	\$11,733,399	\$11,517,535

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$718,120	\$0	\$750,617
Tax Increments	0	0	0
All Other Taxes	26,364	0	114,755
Special Assessments	0	0	0
Licenses and Permits	79,150	0	50,550
Federal Grants	0	0	0
State General Purpose Aid	668,851	0	690,445
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	527,620	0	549,452
Fines and Forfeits	46,000	0	33,000
Interest on Investments	50,000	0	55,000
All Other Revenues	48,824	0	54,064
Total Revenues	\$2,164,929	\$0	\$2,297,883
Proceeds from Bond Sales	45,000	0	0
Other Financing Sources	0	0	163,988
Transfers from Other Funds	163,988	0	46,935
Total Revenues and Other Sources	\$2,373,917	\$0	\$2,508,806
Current Expenditures			
General Government	\$517,975	\$0	\$497,001
Public Safety	802,607	0	859,657
Streets and Highways (excluding Const.)	395,196	0	451,912
Sanitation	6,000	0	6,000
Human Services	0	0	0
Health	50	0	50
Culture and Recreation	413,551	0	425,787
Conservation of Natural Resources	0	0	0
Economic Development & Housing	151,192	0	171,999
All Other Current Expenditures	5,916	0	3,245
Total Current Expenditures	\$2,292,487	\$0	\$2,415,651
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	81,430	0	93,155
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,373,917	\$0	\$2,508,806

Name of City: Wabasso
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Waconia
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$309,571	\$0	\$307,537
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	20,857	0	23,213
Licenses and Permits	2,730	0	2,990
Federal Grants	0	0	0
State General Purpose Aid	176,419	0	181,888
State Categorical Aid	10,888	0	10,888
Grants from County/Other Local Units	0	0	0
Charges for Services	69,399	0	73,399
Fines and Forfeits	2,000	0	2,000
Interest on Investments	5,000	0	5,000
All Other Revenues	73,099	0	103,829
Total Revenues	\$669,963	\$0	\$710,744
Proceeds from Bond Sales	43,200	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	43,200
Total Revenues and Other Sources	\$713,163	\$0	\$753,944
Current Expenditures			
General Government	\$71,699	\$0	\$120,386
Public Safety	134,573	0	156,269
Streets and Highways (excluding Const.)	171,000	0	178,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	115,980	0	124,245
Conservation of Natural Resources	0	0	0
Economic Development & Housing	18,650	0	37,000
All Other Current Expenditures	68,634	0	0
Total Current Expenditures	\$580,536	\$0	\$616,400
Debt Service - Principal	80,000	0	78,710
Interest and Fiscal Charges	80,930	0	87,053
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$741,466	\$0	\$782,163

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,211,476	\$4,211,476	\$4,076,987
Tax Increments	0	0	0
All Other Taxes	37,000	37,000	35,000
Special Assessments	609,000	609,000	1,097,000
Licenses and Permits	875,780	675,780	646,150
Federal Grants	0	0	0
State General Purpose Aid	0	0	142,000
State Categorical Aid	110,000	110,000	109,000
Grants from County/Other Local Units	132,000	132,000	113,100
Charges for Services	2,467,986	2,467,986	1,561,039
Fines and Forfeits	27,000	27,000	28,000
Interest on Investments	328,750	388,750	260,000
All Other Revenues	0	0	30,000
Total Revenues	\$8,798,992	\$8,658,992	\$8,098,276
Proceeds from Bond Sales	523,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	628,000
Total Revenues and Other Sources	\$9,321,992	\$8,658,992	\$8,726,276
Current Expenditures			
General Government	\$2,093,671	\$2,093,671	\$1,663,804
Public Safety	961,538	961,538	1,233,653
Streets and Highways (excluding Const.)	850,139	850,139	913,412
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	2,304,121	2,304,121	1,629,255
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	2,000
All Other Current Expenditures	60,000	60,000	0
Total Current Expenditures	\$6,269,469	\$6,269,469	\$5,442,124
Debt Service - Principal	356,025	356,025	1,685,000
Interest and Fiscal Charges	1,491,222	1,491,222	926,699
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,374,500	2,374,500	189,950
Other Financing Uses	0	0	0
Transfers to Other Funds	61,000	61,000	1,033,000
Total Expenditures and Other Uses	\$10,552,216	\$10,552,216	\$9,276,773

Name of City: Wadena
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wahkon
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$749,317	\$0	\$149,496
Tax Increments	62,750	0	0
All Other Taxes	122,000	0	128,200
Special Assessments	161,270	0	37,345
Licenses and Permits	26,360	0	25,060
Federal Grants	0	0	0
State General Purpose Aid	1,356,642	0	1,346,710
State Categorical Aid	0	0	73,000
Grants from County/Other Local Units	0	0	0
Charges for Services	110,950	0	133,000
Fines and Forfeits	38,000	0	40,000
Interest on Investments	44,200	0	30,600
All Other Revenues	135,435	0	45,800
Total Revenues	\$2,806,924	\$0	\$2,009,211
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	441,573	0	382,564
Total Revenues and Other Sources	\$3,248,497	\$0	\$2,391,775
Current Expenditures			
General Government	\$416,485	\$0	\$412,845
Public Safety	788,523	0	815,174
Streets and Highways (excluding Const.)	474,227	0	484,928
Sanitation	23,256	0	22,975
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	287,622	0	281,797
Conservation of Natural Resources	0	0	0
Economic Development & Housing	121,280	0	67,990
All Other Current Expenditures	108,492	0	110,593
Total Current Expenditures	\$2,219,885	\$0	\$2,196,302
Debt Service - Principal	395,000	0	0
Interest and Fiscal Charges	198,347	0	6,000
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	115,132	0	91,483
Other Financing Uses	0	0	0
Transfers to Other Funds	50,000	0	67,500
Total Expenditures and Other Uses	\$2,978,364	\$0	\$2,361,285

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$150,435	\$0	\$178,249
Tax Increments	0	0	0
All Other Taxes	2,100	0	2,100
Special Assessments	0	0	0
Licenses and Permits	9,180	0	7,080
Federal Grants	0	0	0
State General Purpose Aid	18,416	0	18,416
State Categorical Aid	73,000	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	4,450	0	4,200
Fines and Forfeits	0	0	0
Interest on Investments	350	0	450
All Other Revenues	425	0	475
Total Revenues	\$185,356	\$0	\$210,970
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	10,000	0	0
Total Revenues and Other Sources	\$195,356	\$0	\$210,970
Current Expenditures			
General Government	\$103,115	\$0	\$107,540
Public Safety	11,000	0	10,775
Streets and Highways (excluding Const.)	67,655	0	77,700
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	12,175	0	13,355
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$193,945	\$0	\$209,370
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	550	0	1,600
Total Expenditures and Other Uses	\$194,495	\$0	\$210,970

Name of City: Waite Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Waldorf
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,890,820	\$0	\$3,895,258
Tax Increments	1,746,500	0	1,946,500
All Other Taxes	103,000	0	102,000
Special Assessments	0	0	0
Licenses and Permits	59,500	0	57,920
Federal Grants	0	0	0
State General Purpose Aid	118,323	0	303,432
State Categorical Aid	116,565	0	120,585
Grants from County/Other Local Units	0	0	12,500
Charges for Services	240,050	0	215,185
Fines and Forfeits	130,200	0	118,200
Interest on Investments	251,000	0	228,500
All Other Revenues	166,600	0	182,525
Total Revenues	\$6,822,558	\$0	\$7,182,605
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	19,000	0	21,000
Total Revenues and Other Sources	\$6,841,558	\$0	\$7,203,605
Current Expenditures			
General Government	\$720,190	\$0	\$735,239
Public Safety	2,167,290	0	2,284,750
Streets and Highways (excluding Const.)	880,450	0	988,600
Sanitation	305,575	0	312,700
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	157,700	0	162,995
Conservation of Natural Resources	0	0	0
Economic Development & Housing	179,000	0	190,000
All Other Current Expenditures	445,523	0	440,230
Total Current Expenditures	\$4,855,728	\$0	\$5,114,514
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	313,830	0	237,591
Other Financing Uses	0	0	0
Transfers to Other Funds	1,475,000	0	1,625,000
Total Expenditures and Other Uses	\$6,644,558	\$0	\$6,977,105

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$49,000	\$0	\$50,100
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	49,000	0	46,466
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	9,500	0	9,400
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	70,000	0	72,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	2,222	0	3,008
Total Revenues	\$179,722	\$0	\$180,974
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$179,722	\$0	\$180,974
Current Expenditures			
General Government	\$79,037	\$72,787	\$84,057
Public Safety	0	0	0
Streets and Highways (excluding Const.)	38,500	25,500	20,850
Sanitation	99,380	79,760	101,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,595	0	1,595
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$218,512	\$178,047	\$207,702
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	9,500	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$228,012	\$178,047	\$207,702

Name of City: Walker
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Walnut Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$911,178	\$911,178	\$938,436
Tax Increments	133,600	133,600	160,958
All Other Taxes	3,000	3,000	3,500
Special Assessments	87,900	87,900	61,086
Licenses and Permits	22,000	22,000	30,100
Federal Grants	44,500	44,500	712,500
State General Purpose Aid	141,449	141,449	147,234
State Categorical Aid	25,400	25,400	24,800
Grants from County/Other Local Units	58,636	58,636	49,333
Charges for Services	778,540	778,540	175,430
Fines and Forfeits	6,200	6,200	10,000
Interest on Investments	20,050	20,050	22,310
All Other Revenues	27,600	27,600	12,000
Total Revenues	\$2,260,053	\$2,260,053	\$2,347,687
Proceeds from Bond Sales	30,000	30,000	0
Other Financing Sources	0	0	7,614
Transfers from Other Funds	912	912	49,532
Total Revenues and Other Sources	\$2,290,965	\$2,290,965	\$2,404,833
Current Expenditures			
General Government	\$422,655	\$422,655	\$491,070
Public Safety	708,615	708,615	354,230
Streets and Highways (excluding Const.)	179,700	179,700	206,237
Sanitation	0	0	0
Human Services	0	0	0
Health	8,068	8,068	9,068
Culture and Recreation	64,351	64,351	79,022
Conservation of Natural Resources	0	0	0
Economic Development & Housing	193,882	193,882	975,628
All Other Current Expenditures	43,644	43,644	46,475
Total Current Expenditures	\$1,620,915	\$1,620,915	\$2,161,730
Debt Service - Principal	117,100	117,100	150,100
Interest and Fiscal Charges	76,505	76,505	49,613
Streets and Highways Capital Outlay	118,000	118,000	33,000
All Other Capital Outlay	468,800	468,800	346,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,401,320	\$2,401,320	\$2,740,943

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$123,011	\$0	\$135,149
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	825	0	700
Federal Grants	0	0	0
State General Purpose Aid	219,427	0	225,971
State Categorical Aid	11,982	0	12,082
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	2,850	0	3,500
Interest on Investments	0	0	0
All Other Revenues	15,850	0	14,650
Total Revenues	\$373,945	\$0	\$392,052
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,034	0	18,034
Total Revenues and Other Sources	\$376,979	\$0	\$410,086
Current Expenditures			
General Government	\$88,349	\$0	\$112,530
Public Safety	94,595	0	100,825
Streets and Highways (excluding Const.)	83,162	0	118,021
Sanitation	1,279	0	1,710
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,728	0	6,205
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	56,800	0	48,050
Total Current Expenditures	\$329,913	\$0	\$387,341
Debt Service - Principal	8,884	0	3,200
Interest and Fiscal Charges	787	0	400
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	29,500	0	11,250
Other Financing Uses	7,895	0	7,895
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$376,979	\$0	\$410,086

Name of City: Waltham
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wanamingo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$20,681	\$0	\$22,433
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,500	0	2,800
Federal Grants	0	0	0
State General Purpose Aid	36,702	0	36,702
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	2,600	0	500
Fines and Forfeits	0	0	0
Interest on Investments	1,500	0	350
All Other Revenues	8,500	0	10,275
Total Revenues	\$72,483	\$0	\$73,060
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	7,500
Total Revenues and Other Sources	\$72,483	\$0	\$80,560
Current Expenditures			
General Government	\$34,990	\$0	\$35,574
Public Safety	3,181	0	3,486
Streets and Highways (excluding Const.)	5,800	0	10,833
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	200	0	230
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,600	0	8,050
Total Current Expenditures	\$49,771	\$0	\$58,173
Debt Service - Principal	10,000	0	10,000
Interest and Fiscal Charges	12,712	0	12,387
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$72,483	\$0	\$80,560

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$222,875	\$0	\$225,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	25,920	0	15,575
Federal Grants	0	0	0
State General Purpose Aid	232,908	0	229,970
State Categorical Aid	20,000	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	113,913	0	84,650
Fines and Forfeits	2,000	0	2,500
Interest on Investments	2,500	0	2,000
All Other Revenues	16,000	0	15,750
Total Revenues	\$636,116	\$0	\$575,445
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$636,116	\$0	\$575,445
Current Expenditures			
General Government	\$181,827	\$0	\$144,978
Public Safety	132,621	0	151,560
Streets and Highways (excluding Const.)	113,940	0	115,120
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	84,272	0	59,335
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$512,660	\$0	\$470,993
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	123,456	0	100,000
Total Expenditures and Other Uses	\$636,116	\$0	\$570,993

Name of City: Warba
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Warba
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$28,000	\$29,700	\$33,500
Tax Increments	0	0	0
All Other Taxes	50	50	50
Special Assessments	500	360	350
Licenses and Permits	4,050	3,860	3,900
Federal Grants	0	0	0
State General Purpose Aid	24,000	25,100	25,000
State Categorical Aid	8,300	7,600	7,500
Grants from County/Other Local Units	0	0	0
Charges for Services	5,500	5,000	6,500
Fines and Forfeits	0	0	0
Interest on Investments	1,100	700	1,800
All Other Revenues	500	500	1,400
Total Revenues	\$72,000	\$72,870	\$80,000
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$72,000	\$72,870	\$80,000
Current Expenditures			
General Government	\$14,000	\$16,000	\$17,000
Public Safety	15,000	14,000	14,000
Streets and Highways (excluding Const.)	11,000	12,000	14,000
Sanitation	3,500	2,000	2,000
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,000	2,500	2,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	1,500	1,300	1,000
Total Current Expenditures	\$48,000	\$47,800	\$50,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	10,000	16,500	11,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	7,000	14,000
Total Expenditures and Other Uses	\$58,000	\$71,300	\$75,000

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$39,250	\$33,913	\$45,250
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,110	1,110	1,110
Federal Grants	0	0	0
State General Purpose Aid	13,511	18,803	13,511
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	2,000	7,928	7,500
Fines and Forfeits	0	0	0
Interest on Investments	6,000	6,497	6,500
All Other Revenues	3,952	0	0
Total Revenues	\$65,823	\$68,251	\$73,871
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$65,823	\$68,251	\$73,871
Current Expenditures			
General Government	\$18,000	\$50,400	\$15,500
Public Safety	7,500	27,108	12,500
Streets and Highways (excluding Const.)	3,600	3,876	4,300
Sanitation	6,000	23,813	6,000
Human Services	0	0	0
Health	1,000	1,259	1,000
Culture and Recreation	650	5,573	650
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,500	12,091	5,300
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$39,250	\$124,120	\$45,250
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$39,250	\$124,120	\$45,250

Name of City: Warren
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Warroad
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$292,136	\$0	\$307,000
Tax Increments	17,500	0	17,500
All Other Taxes	0	0	0
Special Assessments	0	0	3,000
Licenses and Permits	6,180	0	6,170
Federal Grants	0	0	0
State General Purpose Aid	470,000	0	600,000
State Categorical Aid	3,200	0	3,200
Grants from County/Other Local Units	0	0	0
Charges for Services	600	0	600
Fines and Forfeits	2,000	0	2,500
Interest on Investments	0	0	0
All Other Revenues	4,000,093	0	3,789,827
Total Revenues	\$4,791,709	\$0	\$4,729,797
Proceeds from Bond Sales	272,603	0	985,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$5,064,312	\$0	\$5,714,797
Current Expenditures			
General Government	\$197,299	\$0	\$278,566
Public Safety	51,875	0	515,000
Streets and Highways (excluding Const.)	259,501	0	283,072
Sanitation	219,683	0	219,936
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	201,025	0	171,687
Conservation of Natural Resources	0	0	0
Economic Development & Housing	70,935	0	62,915
All Other Current Expenditures	3,036,685	0	2,651,475
Total Current Expenditures	\$4,037,003	\$0	\$4,182,651
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	45,000	0	0
All Other Capital Outlay	292,500	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	272,603	0	351,000
Total Expenditures and Other Uses	\$4,647,106	\$0	\$4,533,651

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$669,383	\$0	\$689,990
Tax Increments	0	0	0
All Other Taxes	12,500	0	16,600
Special Assessments	52,000	0	52,000
Licenses and Permits	17,300	0	15,850
Federal Grants	0	0	0
State General Purpose Aid	624,486	0	815,900
State Categorical Aid	71,545	0	29,513
Grants from County/Other Local Units	0	0	0
Charges for Services	488,268	0	487,500
Fines and Forfeits	22,500	0	25,000
Interest on Investments	91,000	0	95,000
All Other Revenues	87,000	0	99,200
Total Revenues	\$2,135,982	\$0	\$2,326,553
Proceeds from Bond Sales	340,000	0	340,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,475,982	\$0	\$2,666,553
Current Expenditures			
General Government	\$282,075	\$0	\$288,756
Public Safety	777,129	0	858,366
Streets and Highways (excluding Const.)	277,578	0	312,176
Sanitation	0	0	0
Human Services	0	0	0
Health	165,263	0	174,582
Culture and Recreation	344,483	0	354,865
Conservation of Natural Resources	5,000	0	5,000
Economic Development & Housing	0	0	0
All Other Current Expenditures	114,550	0	169,838
Total Current Expenditures	\$1,966,078	\$0	\$2,163,583
Debt Service - Principal	35,000	0	35,000
Interest and Fiscal Charges	8,979	0	8,342
Streets and Highways Capital Outlay	80,000	0	80,000
All Other Capital Outlay	196,800	0	204,500
Other Financing Uses	0	0	0
Transfers to Other Funds	189,125	0	175,128
Total Expenditures and Other Uses	\$2,475,982	\$0	\$2,666,553

Name of City: Waseca
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Watertown
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,200,823	\$3,200,823	\$3,508,652
Tax Increments	234,675	234,675	240,779
All Other Taxes	184,000	184,000	196,000
Special Assessments	388,800	388,800	355,000
Licenses and Permits	203,700	203,700	166,000
Federal Grants	2,416	2,416	2,416
State General Purpose Aid	2,656,112	2,426,419	2,866,122
State Categorical Aid	166,420	166,420	358,227
Grants from County/Other Local Units	208,000	208,000	84,000
Charges for Services	766,500	766,500	256,400
Fines and Forfeits	21,100	21,100	33,000
Interest on Investments	163,150	163,150	233,615
All Other Revenues	227,084	227,084	221,635
Total Revenues	\$8,422,780	\$8,193,087	\$8,521,846
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,452,523	1,452,523	1,477,257
Total Revenues and Other Sources	\$9,875,303	\$9,645,610	\$9,999,103
Current Expenditures			
General Government	\$890,140	\$890,140	\$1,026,429
Public Safety	2,084,518	2,084,518	2,175,677
Streets and Highways (excluding Const.)	1,461,223	1,461,223	1,752,979
Sanitation	48,786	48,786	53,839
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	954,648	954,648	987,380
Conservation of Natural Resources	0	0	0
Economic Development & Housing	469,250	492,548	496,769
All Other Current Expenditures	366,926	366,926	329,593
Total Current Expenditures	\$6,275,491	\$6,298,789	\$6,822,666
Debt Service - Principal	940,000	940,000	925,000
Interest and Fiscal Charges	293,474	293,474	254,910
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,050,899	1,396,536	891,408
Other Financing Uses	0	0	0
Transfers to Other Funds	1,233,521	1,233,521	1,385,160
Total Expenditures and Other Uses	\$9,793,385	\$10,162,320	\$10,279,144

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,128,128	\$1,128,128	\$1,269,773
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	265,744	265,744	115,511
Federal Grants	0	0	0
State General Purpose Aid	104,409	104,409	106,169
State Categorical Aid	40,000	40,000	40,000
Grants from County/Other Local Units	5,000	5,000	20,000
Charges for Services	44,500	44,500	102,931
Fines and Forfeits	14,000	14,000	11,500
Interest on Investments	10,000	10,000	10,000
All Other Revenues	127,700	127,700	118,605
Total Revenues	\$1,739,481	\$1,739,481	\$1,794,489
Proceeds from Bond Sales	204,250	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	204,250	211,671
Total Revenues and Other Sources	\$1,943,731	\$1,943,731	\$2,006,160
Current Expenditures			
General Government	\$871,866	\$972,310	\$942,808
Public Safety	437,591	437,591	452,548
Streets and Highways (excluding Const.)	426,508	294,584	291,723
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	184,746	184,746	196,612
Conservation of Natural Resources	23,000	18,000	16,300
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,943,711	\$1,907,231	\$1,899,991
Debt Service - Principal	925,000	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,943,711	\$1,907,231	\$1,899,991

Name of City: Waterville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Watkins
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$779,586	\$779,586	\$779,586
Tax Increments	14,187	14,187	6,462
All Other Taxes	6,619	6,619	7,200
Special Assessments	68,047	68,047	32,527
Licenses and Permits	10,060	10,060	10,300
Federal Grants	0	0	0
State General Purpose Aid	514,555	514,555	530,418
State Categorical Aid	40,482	40,482	69,182
Grants from County/Other Local Units	15,902	15,902	21,702
Charges for Services	2,100	2,100	1,700
Fines and Forfeits	10,000	10,000	8,000
Interest on Investments	36,911	36,911	20,000
All Other Revenues	54,067	54,067	46,625
Total Revenues	\$1,552,516	\$1,552,516	\$1,533,702
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,552,516	\$1,552,516	\$1,533,702
Current Expenditures			
General Government	\$227,376	\$225,576	\$228,151
Public Safety	498,841	498,841	542,526
Streets and Highways (excluding Const.)	200,998	193,498	237,784
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	31,170	37,670	31,714
Conservation of Natural Resources	0	0	0
Economic Development & Housing	11,322	12,322	10,691
All Other Current Expenditures	11,080	11,080	12,816
Total Current Expenditures	\$980,787	\$978,987	\$1,063,682
Debt Service - Principal	405,000	405,000	135,000
Interest and Fiscal Charges	49,452	49,452	127,571
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	189,098	203,798	280,700
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,624,337	\$1,637,237	\$1,606,953

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$330,039	\$0	\$379,546
Tax Increments	40,170	0	41,431
All Other Taxes	853	0	3,500
Special Assessments	73,132	0	177,244
Licenses and Permits	12,975	0	11,000
Federal Grants	1,072,500	0	0
State General Purpose Aid	230,284	0	238,301
State Categorical Aid	17,230	0	16,986
Grants from County/Other Local Units	0	0	0
Charges for Services	116,581	0	161,907
Fines and Forfeits	5,000	0	5,100
Interest on Investments	64,373	0	42,888
All Other Revenues	155,463	0	124,764
Total Revenues	\$2,118,600	\$0	\$1,202,667
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	4,770,000
Transfers from Other Funds	160,701	0	4,954,256
Total Revenues and Other Sources	\$2,279,301	\$0	\$10,926,923
Current Expenditures			
General Government	\$211,485	\$0	\$219,406
Public Safety	243,210	0	246,027
Streets and Highways (excluding Const.)	154,073	0	146,447
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	79,382	0	78,715
Conservation of Natural Resources	0	0	0
Economic Development & Housing	2,763	0	9,620
All Other Current Expenditures	20,958	0	64,107
Total Current Expenditures	\$711,871	\$0	\$764,322
Debt Service - Principal	178,739	0	4,940,000
Interest and Fiscal Charges	260,167	0	173,626
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	2,559,797	0	34,759
Other Financing Uses	0	0	0
Transfers to Other Funds	160,701	0	4,955,192
Total Expenditures and Other Uses	\$3,871,275	\$0	\$10,867,899

Name of City: Waubun
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Waverly
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$99,889	\$82,500	\$85,142
Tax Increments	7,000	4,000	4,000
All Other Taxes	0	7,500	4,500
Special Assessments	0	0	0
Licenses and Permits	5,000	5,000	4,000
Federal Grants	0	0	0
State General Purpose Aid	1,000	87,339	89,679
State Categorical Aid	86,539	0	1,000
Grants from County/Other Local Units	3,000	26,000	24,000
Charges for Services	7,400	7,400	8,600
Fines and Forfeits	0	0	0
Interest on Investments	2,000	2,000	1,500
All Other Revenues	0	7,099	8,100
Total Revenues	\$211,828	\$228,838	\$230,521
Proceeds from Bond Sales	19,000	0	0
Other Financing Sources	0	10,000	5,000
Transfers from Other Funds	18,000	0	0
Total Revenues and Other Sources	\$248,828	\$238,838	\$235,521
Current Expenditures			
General Government	\$45,900	\$35,900	\$51,498
Public Safety	40,000	40,000	43,964
Streets and Highways (excluding Const.)	64,600	64,600	67,263
Sanitation	1,150	1,150	1,100
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	16,178	16,188	18,883
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	1,000	2,000
Total Current Expenditures	\$167,828	\$158,838	\$184,708
Debt Service - Principal	16,000	16,000	15,000
Interest and Fiscal Charges	13,000	13,000	10,813
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	32,000	31,000	15,000
Other Financing Uses	20,000	20,000	10,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$248,828	\$238,838	\$235,521

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$800,414	\$800,414	\$945,000
Tax Increments	0	0	0
All Other Taxes	1,500	1,500	5,000
Special Assessments	151,328	151,328	144,335
Licenses and Permits	67,200	67,200	43,800
Federal Grants	0	0	0
State General Purpose Aid	63,215	63,215	63,215
State Categorical Aid	4,200	4,200	4,200
Grants from County/Other Local Units	0	0	0
Charges for Services	5,750	5,750	14,200
Fines and Forfeits	0	0	0
Interest on Investments	300	300	1,100
All Other Revenues	472,567	472,567	366,500
Total Revenues	\$1,566,474	\$1,566,474	\$1,587,350
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	130,000	52,400
Total Revenues and Other Sources	\$1,566,474	\$1,696,474	\$1,639,750
Current Expenditures			
General Government	\$270,240	\$270,240	\$309,550
Public Safety	261,580	261,580	222,631
Streets and Highways (excluding Const.)	235,397	235,397	220,000
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	87,500	87,500	108,775
Conservation of Natural Resources	0	0	0
Economic Development & Housing	24,474	24,474	63,600
All Other Current Expenditures	12,000	12,000	17,356
Total Current Expenditures	\$891,191	\$891,191	\$941,912
Debt Service - Principal	196,268	196,268	207,232
Interest and Fiscal Charges	204,593	204,593	181,479
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	116,485	116,485	40,074
Other Financing Uses	0	0	0
Transfers to Other Funds	130,000	130,000	52,400
Total Expenditures and Other Uses	\$1,538,537	\$1,538,537	\$1,423,097

Name of City: Wayzata
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Welcome
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,125,500	\$3,125,500	\$3,444,682
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	358,750	358,750	521,500
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	155,700	155,700	164,400
Grants from County/Other Local Units	0	0	0
Charges for Services	353,600	353,600	418,300
Fines and Forfeits	120,000	120,000	135,000
Interest on Investments	103,300	103,300	101,650
All Other Revenues	0	0	0
Total Revenues	\$4,216,850	\$4,216,850	\$4,785,532
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	173,750	173,750	193,750
Total Revenues and Other Sources	\$4,390,600	\$4,390,600	\$4,979,282
Current Expenditures			
General Government	\$1,077,450	\$1,077,450	\$1,087,900
Public Safety	1,744,450	1,744,450	2,030,700
Streets and Highways (excluding Const.)	747,450	747,450	788,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	653,300	653,300	618,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	167,950	167,950	227,400
Total Current Expenditures	\$4,390,600	\$4,390,600	\$4,752,600
Debt Service - Principal	0	0	125,000
Interest and Fiscal Charges	0	0	101,682
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$4,390,600	\$4,390,600	\$4,979,282

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$310,165	\$310,165	\$387,853
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,000	4,000	4,000
Federal Grants	0	0	0
State General Purpose Aid	215,334	215,334	215,334
State Categorical Aid	21,933	21,933	25,734
Grants from County/Other Local Units	0	0	0
Charges for Services	5,600	5,600	7,700
Fines and Forfeits	800	800	1,302
Interest on Investments	9,900	9,900	14,014
All Other Revenues	139,775	139,775	148,998
Total Revenues	\$707,507	\$707,507	\$804,935
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$707,507	\$707,507	\$804,935
Current Expenditures			
General Government	\$96,111	\$96,111	\$102,278
Public Safety	216,490	216,490	262,388
Streets and Highways (excluding Const.)	175,035	175,035	192,496
Sanitation	900	900	850
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	9,460	9,460	9,783
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	49,851	49,851	32,319
Total Current Expenditures	\$547,847	\$547,847	\$600,114
Debt Service - Principal	12,000	12,000	0
Interest and Fiscal Charges	19,917	19,917	26,269
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	34,000	34,000	29,000
Other Financing Uses	10,000	10,000	10,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$623,764	\$623,764	\$665,383

Name of City: Wells
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wendell
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$564,281	\$0	\$1,026,856
Tax Increments	0	0	0
All Other Taxes	110,000	0	0
Special Assessments	5,000	0	2,800
Licenses and Permits	9,500	0	23,550
Federal Grants	0	0	0
State General Purpose Aid	926,055	0	50,000
State Categorical Aid	42,000	0	3,200
Grants from County/Other Local Units	0	0	0
Charges for Services	60,600	0	19,100
Fines and Forfeits	8,800	0	16,500
Interest on Investments	16,000	0	15,000
All Other Revenues	215,927	0	1,000
Total Revenues	\$1,958,163	\$0	\$1,158,006
Proceeds from Bond Sales	20,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	80,000
Total Revenues and Other Sources	\$1,978,163	\$0	\$1,238,006
Current Expenditures			
General Government	\$472,354	\$0	\$299,768
Public Safety	405,893	0	711,244
Streets and Highways (excluding Const.)	515,933	0	138,380
Sanitation	0	0	0
Human Services	0	0	0
Health	7,524	0	0
Culture and Recreation	367,427	0	37,734
Conservation of Natural Resources	0	0	0
Economic Development & Housing	22,150	0	51,000
All Other Current Expenditures	55,324	0	0
Total Current Expenditures	\$1,846,605	\$0	\$1,238,126
Debt Service - Principal	170,000	0	0
Interest and Fiscal Charges	89,973	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	24,500	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,131,078	\$0	\$1,238,126

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$58,467	\$58,467	\$60,467
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	3,400	2,690	2,500
Licenses and Permits	500	456	450
Federal Grants	0	0	0
State General Purpose Aid	44,600	45,153	45,153
State Categorical Aid	8,658	7,926	8,500
Grants from County/Other Local Units	0	0	0
Charges for Services	17,000	18,512	18,000
Fines and Forfeits	500	150	300
Interest on Investments	4,000	3,746	3,800
All Other Revenues	2,400	1,405	1,500
Total Revenues	\$139,525	\$138,505	\$140,670
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$139,525	\$138,505	\$140,670
Current Expenditures			
General Government	\$34,000	\$33,926	\$34,000
Public Safety	10,000	3,617	3,900
Streets and Highways (excluding Const.)	7,000	9,477	8,000
Sanitation	13,000	16,294	16,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	4,000	4,064	3,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,000	1,405	1,500
Total Current Expenditures	\$70,000	\$68,783	\$66,900
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$70,000	\$68,783	\$66,900

Name of City: West Concord
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: West St. Paul
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$522,514	\$522,515	\$615,561
Tax Increments	0	0	0
All Other Taxes	4,500	0	4,500
Special Assessments	0	0	0
Licenses and Permits	200	0	200
Federal Grants	0	0	0
State General Purpose Aid	0	53,000	53,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	246,695	(234,695)	12,000
Charges for Services	0	1,000	1,000
Fines and Forfeits	2,000	1,000	1,000
Interest on Investments	4,111	8,000	15,000
All Other Revenues	0	2,000	2,000
Total Revenues	\$780,020	\$352,820	\$704,261
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	210,000	210,000
Total Revenues and Other Sources	\$780,020	\$562,820	\$914,261
Current Expenditures			
General Government	\$159,830	\$0	\$142,389
Public Safety	112,550	0	102,485
Streets and Highways (excluding Const.)	81,126	0	82,205
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	72,030	0	68,147
Conservation of Natural Resources	0	0	0
Economic Development & Housing	25,077	0	21,750
All Other Current Expenditures	55,211	0	84,518
Total Current Expenditures	\$505,824	\$0	\$501,494
Debt Service - Principal	0	258,734	290,288
Interest and Fiscal Charges	0	98,296	97,483
Streets and Highways Capital Outlay	23,500	0	10,000
All Other Capital Outlay	36,500	0	14,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$565,824	\$357,030	\$913,265

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$8,417,075	\$8,417,075	\$8,640,974
Tax Increments	0	0	0
All Other Taxes	773,575	773,575	810,850
Special Assessments	28,000	28,000	136,730
Licenses and Permits	584,800	584,800	607,056
Federal Grants	0	0	0
State General Purpose Aid	1,261,875	1,261,875	1,523,142
State Categorical Aid	324,950	324,950	340,912
Grants from County/Other Local Units	18,000	18,000	21,900
Charges for Services	624,875	624,875	483,098
Fines and Forfeits	115,600	115,600	130,000
Interest on Investments	578,475	578,475	478,216
All Other Revenues	164,525	164,525	68,975
Total Revenues	\$12,891,750	\$12,891,750	\$13,241,853
Proceeds from Bond Sales	569,150	234,200	218,800
Other Financing Sources	234,200	0	0
Transfers from Other Funds	0	569,150	683,872
Total Revenues and Other Sources	\$13,695,100	\$13,695,100	\$14,144,525
Current Expenditures			
General Government	\$2,145,850	\$2,145,850	\$2,265,315
Public Safety	5,698,900	5,698,900	5,905,082
Streets and Highways (excluding Const.)	1,353,450	1,373,150	1,439,506
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	656,175	636,475	711,449
Conservation of Natural Resources	0	0	759,776
Economic Development & Housing	642,675	642,675	12,025
All Other Current Expenditures	18,525	18,525	0
Total Current Expenditures	\$10,515,575	\$10,515,575	\$11,093,153
Debt Service - Principal	1,967,000	1,967,000	2,092,349
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,226,925	1,226,925	921,575
Other Financing Uses	0	0	0
Transfers to Other Funds	49,700	49,700	74,485
Total Expenditures and Other Uses	\$13,759,200	\$13,759,200	\$14,181,562

Name of City: West Union
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Westbrook
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$5,750	\$0	\$5,750
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	1,100	0	1,100
Federal Grants	0	0	0
State General Purpose Aid	5,099	0	5,801
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	250	0	450
All Other Revenues	0	0	0
Total Revenues	\$12,199	\$0	\$13,101
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$12,199	\$0	\$13,101
Current Expenditures			
General Government	\$4,000	\$0	\$4,000
Public Safety	4,000	0	3,500
Streets and Highways (excluding Const.)	1,500	0	3,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,500	0	1,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	500	0	500
Total Current Expenditures	\$11,500	\$0	\$13,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$11,500	\$0	\$13,000

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$141,290	\$0	\$158,908
Tax Increments	0	0	0
All Other Taxes	2,000	0	2,000
Special Assessments	22,000	0	22,000
Licenses and Permits	5,075	0	3,750
Federal Grants	0	0	0
State General Purpose Aid	238,940	0	238,940
State Categorical Aid	12,300	0	13,300
Grants from County/Other Local Units	0	0	0
Charges for Services	13,900	0	14,200
Fines and Forfeits	1,800	0	1,800
Interest on Investments	8,500	0	4,500
All Other Revenues	18,850	0	22,550
Total Revenues	\$464,655	\$0	\$481,948
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	16,000	0	48,000
Total Revenues and Other Sources	\$480,655	\$0	\$529,948
Current Expenditures			
General Government	\$50,040	\$0	\$52,097
Public Safety	100,239	0	112,463
Streets and Highways (excluding Const.)	133,810	0	143,677
Sanitation	0	0	600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	71,616	0	90,072
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	75,250	0	97,839
Total Current Expenditures	\$430,955	\$0	\$496,748
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	24,500	0	8,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$455,455	\$0	\$505,248

Name of City: Wheaton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: White Bear Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$529,486	\$529,486	\$583,689
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	3,000	3,000	3,000
Federal Grants	0	328,082	0
State General Purpose Aid	610,374	610,374	627,542
State Categorical Aid	39,000	124,930	39,000
Grants from County/Other Local Units	0	0	0
Charges for Services	53,500	37,340	30,371
Fines and Forfeits	3,000	3,000	3,000
Interest on Investments	11,000	11,000	11,000
All Other Revenues	37,500	419,935	54,700
Total Revenues	\$1,286,860	\$2,067,147	\$1,352,302
Proceeds from Bond Sales	25,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	25,000	25,000
Total Revenues and Other Sources	\$1,311,860	\$2,092,147	\$1,377,302
Current Expenditures			
General Government	\$229,480	\$243,280	\$241,155
Public Safety	340,300	357,850	367,961
Streets and Highways (excluding Const.)	227,745	229,845	266,540
Sanitation	7,150	7,150	6,357
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	272,732	252,160	246,718
Conservation of Natural Resources	0	0	0
Economic Development & Housing	114,353	114,353	119,560
All Other Current Expenditures	18,200	18,677	76,205
Total Current Expenditures	\$1,209,960	\$1,223,315	\$1,324,496
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	101,900	868,832	52,806
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,311,860	\$2,092,147	\$1,377,302

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$4,452,206	\$4,484,704	\$4,100,460
Tax Increments	525,500	490,670	496,500
All Other Taxes	245,000	257,213	260,000
Special Assessments	855,150	913,150	850,150
Licenses and Permits	405,000	481,622	469,274
Federal Grants	53,225	487,322	80,768
State General Purpose Aid	1,579,636	1,639,636	2,272,879
State Categorical Aid	656,126	610,074	564,380
Grants from County/Other Local Units	325,970	326,700	333,984
Charges for Services	1,110,625	1,051,550	1,234,775
Fines and Forfeits	110,000	126,000	115,000
Interest on Investments	1,053,650	998,898	1,029,700
All Other Revenues	419,469	562,051	521,750
Total Revenues	\$11,791,557	\$12,429,590	\$12,329,620
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,173,124	2,658,124	1,224,638
Total Revenues and Other Sources	\$12,964,681	\$15,087,714	\$13,554,258
Current Expenditures			
General Government	\$1,293,963	\$1,298,242	\$1,319,765
Public Safety	4,773,616	4,736,054	4,981,416
Streets and Highways (excluding Const.)	805,768	1,117,972	1,168,604
Sanitation	0	0	0
Human Services	0	0	0
Health	662,360	655,030	683,385
Culture and Recreation	593,449	620,098	678,616
Conservation of Natural Resources	0	0	0
Economic Development & Housing	303,565	402,734	386,305
All Other Current Expenditures	294,207	35,388	115,000
Total Current Expenditures	\$8,726,928	\$8,865,518	\$9,333,091
Debt Service - Principal	590,000	1,750,000	650,000
Interest and Fiscal Charges	269,965	256,473	365,920
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	1,989,500	2,435,983	6,391,705
Other Financing Uses	0	0	0
Transfers to Other Funds	1,693,374	3,157,374	1,740,438
Total Expenditures and Other Uses	\$13,269,767	\$16,465,348	\$18,481,154

Name of City: Wilder
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Willermie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$23,017	\$0	\$24,953
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	80	0	0
Federal Grants	0	0	0
State General Purpose Aid	17,928	0	16,347
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	80
Interest on Investments	200	0	200
All Other Revenues	100	0	100
Total Revenues	\$41,325	\$0	\$41,680
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$41,325	\$0	\$41,680
Current Expenditures			
General Government	\$13,725	\$0	\$13,780
Public Safety	1,800	0	2,000
Streets and Highways (excluding Const.)	17,400	0	16,300
Sanitation	2,000	0	3,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	400	0	400
Total Current Expenditures	\$35,325	\$0	\$35,680
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	6,000	0	6,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$41,325	\$0	\$41,680

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$164,235	\$0	\$174,408
Tax Increments	0	0	0
All Other Taxes	1,600	0	1,700
Special Assessments	0	0	0
Licenses and Permits	12,802	0	6,264
Federal Grants	0	0	0
State General Purpose Aid	82,000	0	82,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	6,400	0	10,000
Fines and Forfeits	2,436	0	1,200
Interest on Investments	10,825	0	4,980
All Other Revenues	10,000	0	2,850
Total Revenues	\$290,298	\$0	\$283,402
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$290,298	\$0	\$283,402
Current Expenditures			
General Government	\$114,196	\$0	\$108,044
Public Safety	61,540	0	64,312
Streets and Highways (excluding Const.)	132,084	0	141,793
Sanitation	6,200	0	6,492
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,300	0	1,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	3,400	0	400
Total Current Expenditures	\$320,720	\$0	\$322,041
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$320,720	\$0	\$322,041

Name of City: Willmar
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Willow River
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$3,133,646	\$3,433,646	\$3,575,325
Tax Increments	25,813	25,813	39,900
All Other Taxes	2,100,000	2,160,000	1,910,000
Special Assessments	1,027,598	992,598	1,414,585
Licenses and Permits	313,225	313,225	326,775
Federal Grants	0	500	500
State General Purpose Aid	4,374,578	4,855,488	5,073,844
State Categorical Aid	756,903	165,000	171,000
Grants from County/Other Local Units	0	123,895	144,500
Charges for Services	4,184,756	714,881	741,800
Fines and Forfeits	238,000	238,000	238,000
Interest on Investments	0	1,128,640	1,277,880
All Other Revenues	1,799,780	397,620	680,100
Total Revenues	\$17,954,299	\$14,549,306	\$15,594,209
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,838,673	2,795,488	2,946,682
Total Revenues and Other Sources	\$23,792,972	\$17,344,794	\$18,540,891
Current Expenditures			
General Government	\$3,220,160	\$3,061,379	\$3,119,582
Public Safety	4,686,760	4,552,138	4,764,798
Streets and Highways (excluding Const.)	3,183,744	2,864,478	3,150,190
Sanitation	0	0	0
Human Services	0	18,500	20,000
Health	18,500	0	0
Culture and Recreation	2,334,179	2,045,510	2,306,334
Conservation of Natural Resources	0	0	0
Economic Development & Housing	1,298,396	1,328,396	0
All Other Current Expenditures	4,656,183	26,800	26,800
Total Current Expenditures	\$19,397,922	\$13,897,201	\$13,387,704
Debt Service - Principal	2,215,000	1,337,682	1,053,207
Interest and Fiscal Charges	3,076,703	623,913	580,743
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	951,805	1,226,700
Other Financing Uses	0	2,913,400	3,660,650
Transfers to Other Funds	385,000	810,125	914,924
Total Expenditures and Other Uses	\$25,074,625	\$20,534,126	\$20,823,928

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$85,000	\$0	\$85,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	4,000	0	4,000
Federal Grants	0	0	0
State General Purpose Aid	37,000	0	49,000
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	75,000	0	75,000
Fines and Forfeits	0	0	0
Interest on Investments	12,000	0	12,000
All Other Revenues	18,500	0	18,500
Total Revenues	\$231,500	\$0	\$243,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$231,500	\$0	\$243,500
Current Expenditures			
General Government	\$6,000	\$0	\$6,000
Public Safety	25,000	0	25,000
Streets and Highways (excluding Const.)	28,000	0	32,300
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	15,000	0	15,000
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	121,500	0	155,200
Total Current Expenditures	\$195,500	\$0	\$233,500
Debt Service - Principal	26,000	0	26,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	10,000	0	10,000
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$231,500	\$0	\$269,500

Name of City: Willmont
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wilton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$71,868	\$71,868	\$88,829
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,375	2,375	600
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	85,096	85,096	87,734
Grants from County/Other Local Units	8,348	8,348	10,348
Charges for Services	0	0	0
Fines and Forfeits	350	350	350
Interest on Investments	1,500	1,500	500
All Other Revenues	750	750	1,075
Total Revenues	\$170,287	\$170,287	\$189,436
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$170,287	\$170,287	\$189,436
Current Expenditures			
General Government	\$65,937	\$65,937	\$64,823
Public Safety	22,830	22,830	25,040
Streets and Highways (excluding Const.)	62,558	62,558	63,510
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	13,162	13,162	18,151
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,800	5,800	5,800
Total Current Expenditures	\$170,287	\$170,287	\$177,324
Debt Service - Principal	0	0	9,000
Interest and Fiscal Charges	0	0	3,112
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$170,287	\$170,287	\$189,436

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$6,800	\$0	\$7,112
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	5,455	0	3,470
Federal Grants	0	0	0
State General Purpose Aid	3,441	0	3,311
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	1,779	0	14
All Other Revenues	3,060	0	1,125
Total Revenues	\$20,535	\$0	\$15,032
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	5,771
Total Revenues and Other Sources	\$20,535	\$0	\$20,803
Current Expenditures			
General Government	\$4,037	\$0	\$4,046
Public Safety	6,354	0	6,761
Streets and Highways (excluding Const.)	3,700	0	3,700
Sanitation	500	0	500
Human Services	0	0	0
Health	77	0	0
Culture and Recreation	100	0	100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	5,767	0	5,696
Total Current Expenditures	\$20,535	\$0	\$20,803
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$20,535	\$0	\$20,803

Name of City: Windom
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Winger
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,405,943	\$1,405,943	\$1,526,175
Tax Increments	286,350	286,350	272,300
All Other Taxes	30,000	30,000	30,000
Special Assessments	274,700	274,700	249,568
Licenses and Permits	48,800	48,800	46,850
Federal Grants	0	0	0
State General Purpose Aid	1,294,747	1,294,747	1,184,068
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	746,125	746,125	799,125
Fines and Forfeits	26,500	26,500	26,500
Interest on Investments	0	0	0
All Other Revenues	253,900	253,900	297,600
Total Revenues	\$4,367,065	\$4,367,065	\$4,432,186
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	262,000	262,000	260,140
Total Revenues and Other Sources	\$4,629,065	\$4,629,065	\$4,692,326
Current Expenditures			
General Government	\$430,625	\$430,625	\$428,075
Public Safety	1,225,830	1,225,830	1,254,400
Streets and Highways (excluding Const.)	588,200	588,200	550,102
Sanitation	17,000	17,000	23,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,288,490	1,288,490	1,159,175
Conservation of Natural Resources	0	0	0
Economic Development & Housing	185,175	185,175	189,740
All Other Current Expenditures	406,800	406,800	409,650
Total Current Expenditures	\$4,142,120	\$4,142,120	\$4,014,342
Debt Service - Principal	234,393	234,393	263,412
Interest and Fiscal Charges	154,708	154,708	139,115
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	203,295	203,295	64,200
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$4,734,516	\$4,734,516	\$4,481,069

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$52,039	\$0	\$38,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	19,420	0	31,620
Licenses and Permits	3,625	0	3,900
Federal Grants	0	0	0
State General Purpose Aid	36,830	0	34,400
State Categorical Aid	4,168	0	6,200
Grants from County/Other Local Units	0	0	0
Charges for Services	6,763	0	6,770
Fines and Forfeits	0	0	0
Interest on Investments	7,000	0	4,500
All Other Revenues	17,500	0	12,700
Total Revenues	\$147,345	\$0	\$138,090
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$147,345	\$0	\$138,090
Current Expenditures			
General Government	\$55,420	\$0	\$55,470
Public Safety	22,613	0	18,589
Streets and Highways (excluding Const.)	9,700	0	9,700
Sanitation	2,034	0	1,784
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	35,000	0	33,350
Total Current Expenditures	\$124,767	\$0	\$118,893
Debt Service - Principal	21,201	0	21,433
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	14,869	0	4,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$160,837	\$0	\$144,326

Name of City: Winnebago
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Winona
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$263,415	\$0	\$315,114
Tax Increments	0	0	0
All Other Taxes	11,000	0	12,000
Special Assessments	95,911	0	88,527
Licenses and Permits	15,890	0	16,015
Federal Grants	0	0	0
State General Purpose Aid	563,065	0	578,934
State Categorical Aid	30,228	0	30,228
Grants from County/Other Local Units	24,483	0	25,173
Charges for Services	89,000	0	90,200
Fines and Forfeits	12,000	0	12,000
Interest on Investments	15,000	0	15,000
All Other Revenues	13,500	0	13,500
Total Revenues	\$1,133,492	\$0	\$1,196,691
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,133,492	\$0	\$1,196,691
Current Expenditures			
General Government	\$270,473	\$0	\$292,458
Public Safety	343,373	0	363,079
Streets and Highways (excluding Const.)	126,731	0	130,871
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	137,004	0	143,756
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$877,581	\$0	\$930,164
Debt Service - Principal	95,911	0	88,527
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	65,000	0	67,000
All Other Capital Outlay	95,000	0	111,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,133,492	\$0	\$1,196,691

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$5,002,009	\$5,002,009	\$5,108,901
Tax Increments	0	0	0
All Other Taxes	1,024,000	1,024,000	1,230,000
Special Assessments	875,000	875,000	530,000
Licenses and Permits	154,535	154,535	153,310
Federal Grants	413,597	604,070	524,159
State General Purpose Aid	8,452,608	8,452,608	8,700,406
State Categorical Aid	2,034,189	2,209,998	1,455,145
Grants from County/Other Local Units	383,175	387,316	331,507
Charges for Services	602,516	622,182	261,862
Fines and Forfeits	295,000	295,000	263,000
Interest on Investments	281,000	281,000	226,979
All Other Revenues	112,096	128,507	105,567
Total Revenues	\$19,629,725	\$20,036,225	\$18,890,836
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,526,537	2,208,938	1,232,837
Total Revenues and Other Sources	\$21,156,262	\$22,245,163	\$20,123,673
Current Expenditures			
General Government	\$3,239,870	\$3,755,422	\$3,191,208
Public Safety	7,221,749	7,778,601	7,266,285
Streets and Highways (excluding Const.)	3,050,302	3,337,942	3,164,162
Sanitation	44,260	44,260	46,385
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,692,665	1,834,992	1,707,613
Conservation of Natural Resources	0	0	0
Economic Development & Housing	603,309	603,309	634,871
All Other Current Expenditures	652,695	396,523	671,392
Total Current Expenditures	\$16,504,850	\$17,751,049	\$16,681,916
Debt Service - Principal	1,420,000	1,420,000	1,360,000
Interest and Fiscal Charges	272,919	272,919	225,615
Streets and Highways Capital Outlay	1,766,210	1,883,494	900,666
All Other Capital Outlay	989,850	1,422,200	496,750
Other Financing Uses	0	0	0
Transfers to Other Funds	644,537	822,031	671,337
Total Expenditures and Other Uses	\$21,598,366	\$23,571,693	\$20,336,284

Name of City: Winsted
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Winthrop
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$714,073	\$714,073	\$713,175
Tax Increments	0	0	0
All Other Taxes	8,301	8,301	9,900
Special Assessments	0	0	0
Licenses and Permits	39,900	39,900	61,100
Federal Grants	0	0	0
State General Purpose Aid	642,804	642,804	663,095
State Categorical Aid	28,700	28,700	24,200
Grants from County/Other Local Units	0	0	0
Charges for Services	1,150	1,150	1,900
Fines and Forfeits	34,000	34,000	29,300
Interest on Investments	30,000	30,000	20,000
All Other Revenues	37,000	37,000	7,750
Total Revenues	\$1,535,928	\$1,535,928	\$1,530,420
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$1,535,928	\$1,535,928	\$1,530,420
Current Expenditures			
General Government	\$361,600	\$347,900	\$361,380
Public Safety	492,553	470,956	496,809
Streets and Highways (excluding Const.)	247,175	242,575	297,400
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	94,300	94,300	84,400
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	340,300	380,197	305,349
Total Current Expenditures	\$1,535,928	\$1,535,928	\$1,545,338
Debt Service - Principal	374,473	374,473	423,995
Interest and Fiscal Charges	337,637	337,637	332,868
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$2,248,038	\$2,248,038	\$2,302,201

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$456,645	\$397,154	\$505,957
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,231	6,616	5,684
Licenses and Permits	8,130	8,287	6,125
Federal Grants	0	0	0
State General Purpose Aid	445,204	466,789	514,752
State Categorical Aid	21,000	33,640	17,500
Grants from County/Other Local Units	0	0	0
Charges for Services	15,288	15,315	15,238
Fines and Forfeits	7,250	2,317	2,000
Interest on Investments	25,000	19,958	19,000
All Other Revenues	5,000	27,454	5,000
Total Revenues	\$992,748	\$977,530	\$1,091,256
Proceeds from Bond Sales	0	365,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$992,748	\$1,342,530	\$1,091,256
Current Expenditures			
General Government	\$174,945	\$173,365	\$188,100
Public Safety	223,073	228,392	241,497
Streets and Highways (excluding Const.)	215,246	202,663	225,184
Sanitation	747	799	1,150
Human Services	0	0	0
Health	75	75	75
Culture and Recreation	87,582	82,926	100,681
Conservation of Natural Resources	0	0	0
Economic Development & Housing	135,268	102,807	116,395
All Other Current Expenditures	42,870	58,417	46,546
Total Current Expenditures	\$879,806	\$849,444	\$919,628
Debt Service - Principal	31,999	31,999	0
Interest and Fiscal Charges	9,050	9,050	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	105,212	157,973
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$920,855	\$995,705	\$1,077,601

Name of City: Winton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wolf Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$38,500	\$0	\$38,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	500	0	600
Federal Grants	0	0	0
State General Purpose Aid	32,500	0	32,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	15,900	0	22,200
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	3,400	0	6,400
Total Revenues	\$90,800	\$0	\$100,200
Proceeds from Bond Sales	10,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	5,000
Total Revenues and Other Sources	\$100,800	\$0	\$105,200
Current Expenditures			
General Government	\$81,200	\$0	\$74,150
Public Safety	3,300	0	5,600
Streets and Highways (excluding Const.)	13,900	0	14,900
Sanitation	2,300	0	1,200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	1,500	0	2,900
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$102,200	\$0	\$98,750
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	0	7,000
Total Expenditures and Other Uses	\$108,200	\$0	\$105,750

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,500	\$0	\$12,500
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	100	0	100
Federal Grants	0	0	0
State General Purpose Aid	3,000	0	5,310
State Categorical Aid	1,000	0	8,830
Grants from County/Other Local Units	2,000	0	1,300
Charges for Services	40,000	0	52,770
Fines and Forfeits	0	0	0
Interest on Investments	500	0	300
All Other Revenues	65,000	0	31,900
Total Revenues	\$124,100	\$0	\$113,010
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	120,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$124,100	\$0	\$233,010
Current Expenditures			
General Government	\$28,000	\$0	\$42,582
Public Safety	20,000	0	20,000
Streets and Highways (excluding Const.)	1,000	0	3,500
Sanitation	10,000	0	2,000
Human Services	0	0	0
Health	0	0	120,000
Culture and Recreation	20,000	0	10,000
Conservation of Natural Resources	7,500	0	2,500
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$86,500	\$0	\$200,582
Debt Service - Principal	3,750	0	7,600
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$90,250	\$0	\$208,182

Name of City: Wolverton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wood Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$33,300	\$33,300	\$33,300
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	24,644	24,644	25,504
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	8,500	8,500	7,150
Fines and Forfeits	250	250	150
Interest on Investments	2,000	2,000	2,000
All Other Revenues	33,035	33,035	38,235
Total Revenues	\$101,729	\$101,729	\$106,339
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$101,729	\$101,729	\$106,339
Current Expenditures			
General Government	\$26,250	\$26,250	\$22,000
Public Safety	35,285	35,285	40,284
Streets and Highways (excluding Const.)	17,170	17,170	15,200
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	10,950	10,950	10,210
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	10,850	10,850	10,400
Total Current Expenditures	\$100,505	\$100,505	\$98,094
Debt Service - Principal	4,500	4,500	4,500
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$105,005	\$105,005	\$102,594

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$119,650	\$0	\$107,700
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,825	0	2,875
Federal Grants	0	0	0
State General Purpose Aid	109,212	0	109,285
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	4,800	0	4,550
Fines and Forfeits	200	0	200
Interest on Investments	3,200	0	2,550
All Other Revenues	1,900	0	2,000
Total Revenues	\$241,787	\$0	\$229,160
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$241,787	\$0	\$229,160
Current Expenditures			
General Government	\$70,640	\$0	\$68,940
Public Safety	10,250	0	10,250
Streets and Highways (excluding Const.)	55,100	0	58,100
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	17,550	0	18,100
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	26,600	0	26,600
Total Current Expenditures	\$180,140	\$0	\$181,990
Debt Service - Principal	15,000	0	15,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	39,500	0	25,500
Other Financing Uses	0	0	0
Transfers to Other Funds	6,000	0	6,000
Total Expenditures and Other Uses	\$240,640	\$0	\$228,490

Name of City: Woodbury
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Woodland
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$24,973,252	\$24,973,252	\$26,028,562
Tax Increments	129,255	129,255	151,987
All Other Taxes	9,000	9,000	1,500
Special Assessments	5,497,041	5,497,041	5,256,813
Licenses and Permits	2,761,549	2,761,549	2,390,117
Federal Grants	0	0	0
State General Purpose Aid	663,100	663,100	685,920
State Categorical Aid	1,472,931	1,472,931	1,472,769
Grants from County/Other Local Units	35,000	35,000	106,166
Charges for Services	1,844,275	1,844,275	1,679,918
Fines and Forfeits	309,500	309,500	389,000
Interest on Investments	1,078,433	1,078,433	850,817
All Other Revenues	3,170,454	3,171,454	2,405,352
Total Revenues	\$41,943,790	\$41,944,790	\$41,418,921
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	45,500
Transfers from Other Funds	1,538,396	1,547,731	2,285,148
Total Revenues and Other Sources	\$43,482,186	\$43,492,521	\$43,749,569
Current Expenditures			
General Government	\$4,950,479	\$5,250,321	\$5,048,288
Public Safety	11,182,405	11,310,764	11,622,996
Streets and Highways (excluding Const.)	5,429,343	5,628,963	5,599,289
Sanitation	98,512	98,779	101,875
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	3,853,069	3,858,884	4,319,649
Conservation of Natural Resources	0	0	0
Economic Development & Housing	875,826	875,826	853,821
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$26,389,634	\$27,023,537	\$27,545,918
Debt Service - Principal	7,870,125	7,870,125	8,885,441
Interest and Fiscal Charges	2,476,441	2,476,441	2,217,605
Streets and Highways Capital Outlay	4,344,345	4,451,720	2,969,492
All Other Capital Outlay	4,687,421	7,417,603	2,154,932
Other Financing Uses	0	0	0
Transfers to Other Funds	835,623	1,092,228	1,728,302
Total Expenditures and Other Uses	\$46,603,589	\$50,331,654	\$45,501,690

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$265,951	\$0	\$288,799
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	10,000	0	11,350
Federal Grants	0	0	0
State General Purpose Aid	3,198	0	3,168
State Categorical Aid	2,783	0	4,183
Grants from County/Other Local Units	1,350	0	1,200
Charges for Services	2,500	0	2,000
Fines and Forfeits	1,500	0	1,200
Interest on Investments	4,500	0	6,000
All Other Revenues	500	0	600
Total Revenues	\$292,282	\$0	\$318,500
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$292,282	\$0	\$318,500
Current Expenditures			
General Government	\$81,896	\$0	\$82,377
Public Safety	110,686	0	124,473
Streets and Highways (excluding Const.)	78,400	0	89,850
Sanitation	9,300	0	9,500
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	12,000	0	12,300
Total Current Expenditures	\$292,282	\$0	\$318,500
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$292,282	\$0	\$318,500

Name of City: Worthington
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wrenshall
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$2,443,461	\$2,443,461	\$2,536,818
Tax Increments	472,000	472,000	474,000
All Other Taxes	7,000	7,000	6,000
Special Assessments	266,317	266,317	235,851
Licenses and Permits	219,400	219,400	226,900
Federal Grants	112,000	112,000	115,000
State General Purpose Aid	3,059,814	2,830,914	3,145,279
State Categorical Aid	913,878	913,878	739,597
Grants from County/Other Local Units	114,588	114,588	114,588
Charges for Services	844,261	844,261	809,101
Fines and Forfeits	131,000	131,000	154,300
Interest on Investments	423,747	423,747	1,248,678
All Other Revenues	81,654	81,654	1,892,692
Total Revenues	\$9,089,120	\$8,860,220	\$11,698,804
Proceeds from Bond Sales	1,753,020	2,445,020	1,438,420
Other Financing Sources	0	0	0
Transfers from Other Funds	898,251	898,251	1,721,695
Total Revenues and Other Sources	\$11,740,391	\$12,203,491	\$14,858,919
Current Expenditures			
General Government	\$1,471,505	\$1,489,705	\$1,499,583
Public Safety	3,375,836	3,363,836	3,535,449
Streets and Highways (excluding Const.)	802,265	802,265	832,326
Sanitation	151,972	151,972	154,888
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	994,329	994,329	1,036,530
Conservation of Natural Resources	77,259	77,259	27,363
Economic Development & Housing	157,407	157,407	209,942
All Other Current Expenditures	134,603	134,603	134,485
Total Current Expenditures	\$7,165,176	\$7,171,376	\$7,430,566
Debt Service - Principal	640,000	640,000	805,000
Interest and Fiscal Charges	376,780	376,780	309,980
Streets and Highways Capital Outlay	2,465,660	2,996,560	2,525,353
All Other Capital Outlay	2,177,021	2,308,404	1,605,773
Other Financing Uses	0	0	0
Transfers to Other Funds	51,873	51,873	827,415
Total Expenditures and Other Uses	\$12,876,510	\$13,544,993	\$13,504,087

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$73,220	\$0	\$76,149
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	24,097	0	0
Licenses and Permits	6,100	0	1,300
Federal Grants	0	0	0
State General Purpose Aid	48,797	0	48,797
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	4,500	0	4,000
All Other Revenues	1,065	0	500
Total Revenues	\$157,779	\$0	\$130,746
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$157,779	\$0	\$130,746
Current Expenditures			
General Government	\$96,176	\$0	\$96,534
Public Safety	0	0	0
Streets and Highways (excluding Const.)	19,600	0	19,650
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	740	0	750
Conservation of Natural Resources	500	0	500
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$117,016	\$0	\$117,434
Debt Service - Principal	24,097	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	16,666	0	13,312
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$157,779	\$0	\$130,746

Name of City: Wright
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wykoff
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$18,000	\$21,242	\$22,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	2,050	2,050	2,050
Federal Grants	0	0	0
State General Purpose Aid	9,000	22,310	20,000
State Categorical Aid	14,000	24,983	0
Grants from County/Other Local Units	0	0	0
Charges for Services	23,000	28,482	30,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
All Other Revenues	0	1,266	0
Total Revenues	\$66,050	\$100,333	\$74,050
Proceeds from Bond Sales	2,000	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$68,050	\$100,333	\$74,050
Current Expenditures			
General Government	\$18,000	\$42,987	\$30,000
Public Safety	30,000	39,174	35,000
Streets and Highways (excluding Const.)	4,000	635	1,500
Sanitation	2,000	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	7,000	9,822	9,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	6,000	0	4,000
Total Current Expenditures	\$67,000	\$92,618	\$80,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$67,000	\$92,618	\$80,000

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$102,700	\$0	\$110,881
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	9,374	0	5,281
Licenses and Permits	1,720	0	1,450
Federal Grants	0	0	0
State General Purpose Aid	115,747	0	119,329
State Categorical Aid	7,610	0	7,610
Grants from County/Other Local Units	0	0	0
Charges for Services	45,322	0	45,912
Fines and Forfeits	700	0	700
Interest on Investments	5,200	0	9,450
All Other Revenues	6,250	0	2,960
Total Revenues	\$294,623	\$0	\$303,573
Proceeds from Bond Sales	750	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	500
Total Revenues and Other Sources	\$295,373	\$0	\$304,073
Current Expenditures			
General Government	\$76,660	\$0	\$79,004
Public Safety	69,970	0	73,401
Streets and Highways (excluding Const.)	43,975	0	47,050
Sanitation	26,650	0	27,650
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	5,490	0	25,445
Conservation of Natural Resources	0	0	0
Economic Development & Housing	500	0	500
All Other Current Expenditures	8,700	0	2,300
Total Current Expenditures	\$231,945	\$0	\$255,350
Debt Service - Principal	20,000	0	66,000
Interest and Fiscal Charges	16,671	0	25,889
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	16,977	0	22,500
Total Expenditures and Other Uses	\$285,593	\$0	\$369,739

Name of City: Wyoming
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Zemple
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,478,333	\$0	\$3,254,799
Tax Increments	0	0	34,677
All Other Taxes	162,000	0	0
Special Assessments	0	0	32,673
Licenses and Permits	70,990	0	57,250
Federal Grants	0	0	0
State General Purpose Aid	22,536	0	75,000
State Categorical Aid	64,750	0	67,569
Grants from County/Other Local Units	0	0	0
Charges for Services	171,039	0	25,500
Fines and Forfeits	29,733	0	40,000
Interest on Investments	35,000	0	35,390
All Other Revenues	0	0	13,500
Total Revenues	\$2,034,381	\$0	\$3,636,358
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$2,034,381	\$0	\$3,636,358
Current Expenditures			
General Government	\$393,120	\$0	\$481,680
Public Safety	882,653	0	1,352,707
Streets and Highways (excluding Const.)	323,254	0	1,063,936
Sanitation	0	0	0
Human Services	0	0	15,000
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	165,775
Total Current Expenditures	\$1,599,027	\$0	\$3,079,098
Debt Service - Principal	0	0	155,000
Interest and Fiscal Charges	0	0	90,163
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	198,232	0	0
Other Financing Uses	0	0	122,069
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,797,259	\$0	\$3,446,330

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$12,000	\$12,000	\$12,000
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	150	100	100
Federal Grants	0	0	0
State General Purpose Aid	2,500	2,200	2,500
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	290	340	700
All Other Revenues	0	0	0
Total Revenues	\$14,940	\$14,640	\$15,300
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$14,940	\$14,640	\$15,300
Current Expenditures			
General Government	\$3,500	\$3,400	\$3,500
Public Safety	3,000	2,500	2,500
Streets and Highways (excluding Const.)	2,000	2,100	2,500
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	2,500	2,300	2,500
Total Current Expenditures	\$11,000	\$10,300	\$11,000
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	1,500	0	1,500
All Other Capital Outlay	1,000	0	1,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$13,500	\$10,300	\$13,500

Name of City: Zimmerman
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Zumbro Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$989,858	\$0	\$1,014,050
Tax Increments	0	0	0
All Other Taxes	23,000	0	52,000
Special Assessments	106,163	0	106,163
Licenses and Permits	136,050	0	116,700
Federal Grants	0	0	0
State General Purpose Aid	363,088	0	360,325
State Categorical Aid	0	0	0
Grants from County/Other Local Units	13,356	0	16,356
Charges for Services	191,700	0	184,600
Fines and Forfeits	29,400	0	26,000
Interest on Investments	50,000	0	50,000
All Other Revenues	7,300	0	6,000
Total Revenues	\$1,909,915	\$0	\$1,932,194
Proceeds from Bond Sales	50,000	0	0
Other Financing Sources	0	0	19,000
Transfers from Other Funds	10,000	0	70,000
Total Revenues and Other Sources	\$1,969,915	\$0	\$2,021,194
Current Expenditures			
General Government	\$561,315	\$564,315	\$554,757
Public Safety	643,256	643,256	689,716
Streets and Highways (excluding Const.)	379,176	379,176	446,333
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	186,168	183,168	204,975
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	0	0	0
Total Current Expenditures	\$1,769,915	\$1,769,915	\$1,895,781
Debt Service - Principal	110,000	110,000	106,163
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	90,000	90,000	35,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$1,969,915	\$1,969,915	\$2,036,944

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$0	\$0	\$0
Tax Increments	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	7,900	7,900	7,900
Federal Grants	0	0	0
State General Purpose Aid	73,830	73,830	78,350
State Categorical Aid	0	0	0
Grants from County/Other Local Units	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	200	200	100
Interest on Investments	400	400	300
All Other Revenues	0	0	0
Total Revenues	\$82,330	\$82,330	\$86,650
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	\$82,330	\$82,330	\$86,650
Current Expenditures			
General Government	\$15,200	\$15,200	\$15,400
Public Safety	1,880	1,880	1,800
Streets and Highways (excluding Const.)	16,000	16,000	21,200
Sanitation	600	600	600
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	8,000	8,000	9,500
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
All Other Current Expenditures	23,650	23,650	27,150
Total Current Expenditures	\$65,330	\$65,330	\$75,650
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Capital Outlay	10,000	10,000	4,000
All Other Capital Outlay	7,000	7,000	7,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	\$82,330	\$82,330	\$86,650

Name of City: Zumbrota

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2008 Revised Budget	2008 Amended	2009 Budget
Revenues			
Property Taxes	\$1,165,788	\$1,165,788	\$1,196,727
Tax Increments	109,650	109,650	189,760
All Other Taxes	0	0	0
Special Assessments	61,694	61,694	72,247
Licenses and Permits	98,733	98,733	34,900
Federal Grants	0	0	0
State General Purpose Aid	537,967	468,617	557,309
State Categorical Aid	82,500	82,500	63,500
Grants from County/Other Local Units	172,916	172,916	177,515
Charges for Services	106,231	106,231	107,788
Fines and Forfeits	19,000	19,000	13,000
Interest on Investments	10,800	10,800	13,350
All Other Revenues	160,250	160,250	152,500
Total Revenues	\$2,525,529	\$2,456,179	\$2,578,596
Proceeds from Bond Sales	368,623	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	368,623	357,133
Total Revenues and Other Sources	\$2,894,152	\$2,824,802	\$2,935,729
Current Expenditures			
General Government	\$399,645	\$399,645	\$366,444
Public Safety	445,058	445,058	460,341
Streets and Highways (excluding Const.)	278,935	278,935	297,311
Sanitation	200	200	200
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	11,720	11,720	11,720
Conservation of Natural Resources	0	0	0
Economic Development & Housing	178,600	178,600	156,767
All Other Current Expenditures	176,166	176,166	177,147
Total Current Expenditures	\$1,490,324	\$1,490,324	\$1,469,930
Debt Service - Principal	480,000	480,000	441,876
Interest and Fiscal Charges	217,950	217,950	217,475
Streets and Highways Capital Outlay	0	0	0
All Other Capital Outlay	276,769	276,769	254,452
Other Financing Uses	0	0	0
Transfers to Other Funds	314,900	314,900	315,400
Total Expenditures and Other Uses	\$2,779,943	\$2,779,943	\$2,699,133

Appendix 2

**Cities Failing to Report
Summary Budget Information**

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Cities Failing to Report Summary Budget Information

Anoka County Bethel	Freeborn County Conger** Twin Lakes	Pipestone County Holland** Woodstock**
Becker County Ogema	Grant County Norcross	Polk County Mentor
Beltrami County Funkley** Solway Tenstrike* Turtle River	Itasca County Taconite	Pope County Villard* Westport
	Lac qui Parle County Boyd**	Red Lake County Oklee* Plummer
	Lake of the Woods County Williams	
Carlton County Canton Moose Lake	Martin County Northrop**	Redwood County Clements Morgan*
Cass County Bena* Pillager*	McLeod County Biscay**	Saint Louis County Brookston* Tower* Vesta
	Chippewa County Milan Watson	
Clay County Hitterdal	Mille Lacs County Bock	Stearns County Roscoe** Saint Rosa**
Clearwater County Shevlin*	Morrison County Bowlus Flensburg**	
Crow Wing County Trommald*	Mower County Brownsdale* Dexter	Stevens County Chokio
	Dakota County New Trier	Norman County Borup Gary*
Douglas County Forada Millerville**	Otter Tail County Dalton	Swift County Appleton Kerkhoven
	Pine County Rutledge*	Traverse County Browns Valley**
Faribault County Walters		Wadena County Aldrich
Fillmore County Peterson Whalan		Yellow Medicine County Echo

* These cities failed to report summary budget information during the previous reporting period.

** These cities failed to report summary budget information during the previous two reporting periods.

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