

RESOLUTION

FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965

Date June 18, 2023 Resolution No. 2024 – 021
Motion by Commissioner Prestby Second by Commissioner Dahl

WHEREAS, In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and
WHEREAS, The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents’ opinion of those services; and
WHEREAS, Benefits to Fillmore County are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and
WHEREAS, Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and
WHEREAS, The Fillmore County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and
NOW THEREFORE LET IT BE RESOLVED THAT, Fillmore County will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county’s website, or through a public hearing at which the budget and levy will be discussed and public input allowed.
BE IT FURTHER RESOLVED, Fillmore County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

VOTING AYE
Commissioners

Hindt Bakke Prestby Dahl Lentz

VOTING NAY
Commissioners

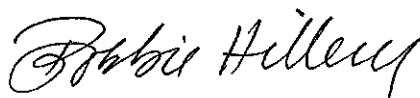
Hindt Bakke Prestby Dahl Lentz

STATE OF MINNESOTA
COUNTY OF FILLMORE

I, Bobbie Hillery, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 18th day of June 2024.

Witness my hand and official seal at Preston, Minnesota the 18th day of June 2024.

SEAL



Bobbie Hillery, Administrator/Clerk
Fillmore County Board of Commissioners

RESOLUTION

**FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965**

Date June 18, 2023 Resolution No. 2024-022

Second by _____

Motion by Commissioner Prestby Commissioner Dahl

- WHEREAS** The Fillmore County Board of Commissioners has adopted the following mission: Fillmore County’s mission is to provide quality services to the citizens in an efficient, cost-effective manner; and
- WHEREAS** Setting goals and measuring results of each year’s expenditures helps accomplish that overall mission; and
- WHEREAS** Fillmore Department Heads have determined the following goals and recommend that the Board adopt the goals to provide quality and efficient, cost-effective service to the citizens of Fillmore County.

NOW THEREFORE BE IT RESOLVED That the Fillmore County Board of Commissioners adopts the Following goals for the upcoming year.

FILLMORE COUNTY GOALS	MEASURES - SUMMARY
1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year	Available in Towards Zero Death Reports
2) Maintain Pavement Quality Index rating of 2.8	MN Dept. of Transportation – Pavement Quality Index
3) Tobacco use among adults to national benchmark	County Health Rankings
4) Child Support Program Cost Effectiveness – goal of \$7.00	Recommended from 2012 Steering Committee report; Available from MN Dept. of Human Services
5) Percentage of low birth-weight births to national benchmark	MN Dept. of Human Services or www.countyhealthrankings.org
6) Median ratio between 90% and 105% for 3 types of assessment ratios	Department of Revenue records
7) Meet 10 day turn-around time for document recording	MN Statutes 357.182, Subd. 6 standard, 90% of the time
8) 100% post-election results	State/County records
9) Increase the State and Federal dollars brought into the county for veterans benefits by 5%	Federal and State dollars (this measure was recommended by 2008 OLA report)
10) Maintain 85% of veterans receiving services and/or benefits	This measure was recommended by 2008 OLA report
11) Goal of 5,000 per 1000 residents for annual library visits	Southeastern Libraries Cooperating (SELCO) records
12) Goal to keep debt service levy under 10%	County records, Comprehensive Annual Financial Report
13) Goal of 35% recycling rate of Municipal Solid Waste	SCORE report

VOTING AYE

Commissioners Hindt Bakke Prestby Dahl Lentz

VOTING NAY

Commissioners Hindt Bakke Prestby Dahl Lentz

STATE OF MINNESOTA
COUNTY OF FILLMORE

I, Bobbie Hillery, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 18th day of June 2024.

Witness my hand and official seal at Preston, Minnesota the 18th day of June 2024.

SEAL 

Bobbie Hillery, Administrator/Clerk
Fillmore County Board of Commissioners

FILLMORE COUNTY
REVIEW AND STATUS OF 2023 PERFORMANCE MEASURES

2023 Performance Measure 1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year:

For 2023, the County had 4 fatalities; County 1 had 2 fatalities, 241st Avenue had 1 fatality, and CSAH 4 had one fatality. The County had a total of 29 injuries.

Comparing statistics from 2023 to 2022; 2022 had 3 less fatalities and 3 more injuries than 2023

2023 Performance Measure 2) Maintain Pavement Quality Index rating of 2.8:

The County reached this goal with the PQI being at 2.98 for 2023, this was an increase in this specific type of rating from 2022 of 6.62%. If you recall, in 2022 we used the PCI rating of 72 for the goal and it was reached, Fillmore County had a rating of 72.

2023 Performance Measure 3) Tobacco use among adults to be lower than national benchmark:

This performance measure was not reached for 2023 as the National performance measure was 16%, the State of Minnesota was 15% and Fillmore County was at 18%. The percentage did decrease 1% from 2022.

2023 Performance Measure 4) Child Support Program Cost Effectiveness – goal of \$7.00:

This goal was not reached in 2023, Fillmore County collected \$4.57 for every \$1.00 spent on the child support program, we are ranked 17th in the state. This is above the state average of \$2.68. In 2022, we collected \$4.40 for every \$1.00 spent on the child support program.

2023 Performance Measure 5) Percentage of low birth-weight births to be lower than national benchmark:

As in the past, this performance measure was reached and is surprisingly good for the high number of pregnant women not receiving prenatal care and delivering babies at home. We are at 5%, the national percentage (8%) and the state percentage (7%). This is the same result as prior years.

2023 Performance Measure 6) Median ratio between 90% and 105% for three types of assessment ratios:

This performance measure was reached for all three types as follows:

	2022	2023
• Commercial/Industrial Classification	93.67%	92.00%
• Ag/Rural Vacant Classification	95.97%	94.85%
• Residential Classification	93.82%	93.61%

2023 Performance Measure 7) Meet 10-day turn-around time for document recording:

This performance measure was reached for 2023.

2023 Performance Measure 8) 100% post-election results:

This performance measure was reached for 2023.

2023 Performance Measure 9) Increase by 5% State and Federal dollars brought into County for veterans' benefits:

Fillmore County only had a 1% increase in 2023. We did not meet the goal, however we did lose 45 veterans, so an increase was unexpected. Fillmore County benefits increased by 17.5% in 2022.

2023 Performance Measure 10) Maintain 85% of veterans receiving services and/or benefits:

Fillmore County does have at least 85% of Veterans receiving services and/or benefits.

2023 Performance Measure 11) Goal of 5000 visits per 1000 residents for annual library visits:

For 2023, 4,167 was the total library visits per 1,000 residents, this is actual in library visits and contactless visits. There were 7,165 website visits per 1,000 residents. In 2022, there were 3,927 visits per 1,000 residents, but there were 15,367 website visits per 1,000 residents.

2023 Performance Measure 12): Goal to keep debt service levy under 10%:

The debt service levy was at 2.12% for 2023. Per capita for the debt service levy is \$12.36.

2023 Performance Measure 13) Performance Measure of 35% recycling rate of Municipal Solid Waste:

The recycling rate for 2023 was at 31%, which is up from 2022 which was 30%. We did not reach our goal; however, we did improve.