RESOLUTION NO. 5892

A RESOLUTION ADOPTING THE CITY OF BEMIDJI'S PERFORMANCE MEASURES RESULTS FOR 2013

WHEREAS, benefits to the City of Bemidji for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, any city participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the City Council of Bemidji has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, the City Council of Bemidji will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, the City Council of Bemidji will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

The foregoing resolution was offered by Councilmember Johnson, who moved its adoption, and upon due second by Councilmember Olson, was passed by the following vote:

Ayes: Albrecht, Meehlhause, Hellquist, Johnson, Olson, Erickson

Nays: None Absent: Thompson

Passed: June 2, 2014

ATTEST:

City Clerk Rita C. Albrecht, Mayor

APPROVED:

CITY OF BEMIDJI PERFORMANCE MEASURES SUMMARY RESULTS 2013

Measure	Description	Excellent	Good	Fair	Poor	
1	Overall Quality of Services	36%	46%	15%	3%	
	2012	44%	44%	8%	3%	
2	Percent Change in taxable property value	.99	9% increase from 2012			
2	Overall Appearance of City	34%	46%	19%	2%	
3	2012	27%	56%	15%	1%	
4	Safety rating in community	24%	51%	20%	6%	
	2012	26%	55%	15%	4%	
5	Quality of Fire Services	53%	38%	4%	5%	
	2012	65%	25%	5%	1%	
6	Condition of City Streets	21%	58%	17%	5%	
	2012	30%	55%	12%	3%	
7	Quality/timeliness of snowplowing City streets	36%	44%	13%	6%	
	2012	44%	39%	10%	4%	
8	Dependability and Quality of Water Supply	46%	35%	7%	11%	
	2012	51%	34%	7%	2%	
	2013 Operating cost per million gallons pumped		\$2,27	0		
9	Dependability and Quality of Sanitary Sewer	45%	39%	6%	10%	
	2012	50%	34%	8%	2%	
	2013 Operating cost per million gallons pumped		\$4,76	1		
10	Quality of City recreational programs and facilities	59%	34%	6%	1%	
	2012	68%	26%	5%	1%	
11	Bond Rating	Moody's li	dy's Investors Service Rating of <u>Aa3</u>			
			2011	2012	2013	
12	Number of Library Visits per 1,000 population	_	17,526	15,700	14,646	
13	Insurance industry rating of fire services	R	Ranges from 4 to 10 within service area			
14	Fire calls per 1,000 of population		171	164	137	
		_	<u> </u>	II	Total	
15	Part I and II Crime Clearance Rates - 2012 info	_	44%	79%	66%	