

RESOLUTION NO. R-18-63

RESOLUTION RE-AUTHORIZING THE PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM ESTABLISHED BY THE STATE OF MINNESOTA AND THE COUNCIL ON LOCAL RESULTS AND INNOVATION

WHEREAS, Benefits to the City of Savage for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

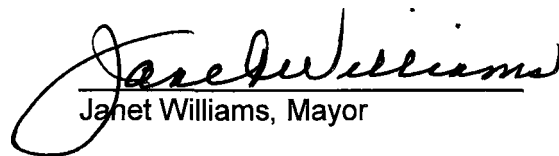
WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The City Council of Savage has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

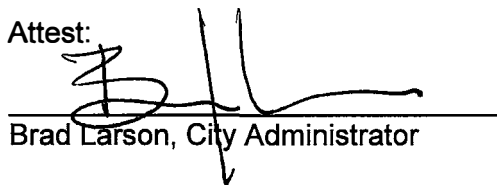
NOW THEREFORE LET IT BE RESOLVED THAT, The City Council of Savage will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The City Council of Savage will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city/county.

Adopted by the Mayor and Council of the City of Savage, Scott County, Minnesota this 18th day of June 2018.


Janet Williams, Mayor

Attest:


Brad Larson, City Administrator

Report on Model Performance Measures for Cities
City of Savage, MN
2018 Results

The City of Savage's report, on the State recommended model measures of performance outcomes for cities, is below:

General:

1. Rating of the overall quality of services provided by your city:

Excellent: 26%
Good: 59%
Fair: 13%
Poor: 2%

Source: 2018 Community Survey, Table 1 Question 1

2. Percent change in the taxable property market value for 2017:

8.18% Increase

Source: Scott County Assessor

3. Citizens' rating of the overall image or reputation of Savage:

Excellent: 25%
Good: 55%
Fair: 18%
Poor: 2%

Source: 2018 Community Survey, Table 2 Question 2

Police Services:

4. Citizens' rating of safety in their community:

Very Safe: 74%
Somewhat Safe: 22%
Neither Safe nor Unsafe: 2%
Somewhat Unsafe: 1%
Very Unsafe: 0%

Source: 2018 Community Survey, Table 4 Question 4 "In your neighborhood during the day"

Output Measure:

Police Response Time (*Time it takes on top priority calls from dispatch to the first officer on scene.*)

Average response time: 4 minutes

Fire Services:

5. Citizens' rating of the quality of fire protection services:

Excellent: 52%

Good: 42%

Fair: 5%

Poor: 0%

Source: 2018 Community Survey, Table 10 Question 10

Output Measure:

Fire Response Time (*Time it takes from dispatch to apparatus on scene for calls that are dispatched as a possible fire*).

Average response time: 5 minutes

Streets:

6. Citizens' rating of the road condition in their city:

Excellent: 13%

Good: 34%

Fair: 39%

Poor: 14%

Source: 2018 Community Survey, Table 10 Question 10 "Street Repair"

7. Citizens' rating of the quality of snowplowing on city streets:

Excellent: 20%

Good: 40%

Fair: 23%

Poor: 16%

Source: 2018 Community Survey, Table 10 Question 10 "Snow Removal"

Water:

8. Citizens' rating of the dependability and quality of city water supply:

Excellent: 21%

Good: 46%

Fair: 22%

Poor: 11%

Source: 2018 Community Survey, Table 10 Question 10 "Drinking Water"

Output Measure:

Operating cost per 1,000,000 gallons of water pumped/produced (answer if applicable – centrally provided system).

2017 actual TOTAL operating expense and debt (includes sewer expense): \$15,624,762.47/914.62 million gallons (914,623,882 /1,000,000) = \$17,083.33

Water expense only : \$11,827,894.48/914.62 = \$12,932.03 per million gallons of water

Interconnect: \$823,668/656.31 = \$1,254.99 per million gallons of water

Sanitary Sewer:

9. Citizens' rating of the dependability and quality of city sanitary sewer service:

Excellent: 23%

Good: 64%

Fair: 12%

Poor: 2%

Source: 2018 Community Survey, Table 10 Question 10 "Sewer Services"

Output Measure:

Number of sewer blockages on city system per 100 connections (answer if applicable – centrally provided system) (*Number of sewer blockages on city system reported by sewer utility / (population/100)*)

There was 1 blockage in 2017

Parks and Recreation:

10. Citizens' rating of the quality of city recreational programs and facilities (parks, trails, park buildings):

Excellent: 18%

Good: 53%

Fair: 24%

Poor: 5%

Source: 2018 Community Survey, Table 5 Question 5 "Recreational Opportunities"