

**CITY OF LAKE ELMO
COUNTY OF WASHINGTON
STATE OF MINNESOTA**

RESOLUTION 2026-039

***A RESOLUTION AUTHORIZING PARTICIPATION IN THE STATE PERFORMANCE
MEASUREMENT PROGRAM AND REPORTING RESULTS FOR 2025***

WHEREAS, Benefits to the City of Lake Elmo for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

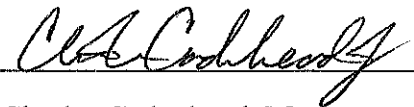
WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The City Council of Lake Elmo has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

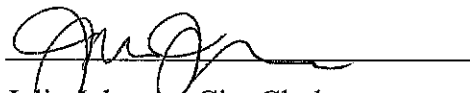
WHEREAS, The City Council of Lake Elmo will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED; The City Council of Lake Elmo will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city/county.

Adopted by the Council this 2nd day of June, 2026.


Charles Cadenhead, Mayor

Attest:


Julie Johnson, City Clerk

2025

PERFORMANCE MEASURES REPORT



The City of Lake Elmo Standard Performance Measures

For the Year Ended December 31, 2025

PERFORMANCE MEASURES		2025
COMMUNITY DEVELOPMENT		
Nuisance Code Enforcement Cases per 1,000 Population		7.23 Nuisance Code Cases/1,000
FINANCE		
Percentage Change in Taxable Market Value Payable		3.14%
Bond Rating		Aa1
Operating Cost per 1,000,000 Gallons of Water Pumped/Produced		\$10,700 / 1 M Gallons
FIRE & EMS SERVICES		
Insurance Industry Rating of Fire Services (ISO Rating)		ISO 4
Average Fire Response Time		7.59 Minutes
Fire/EMS Calls per 1,000 (14,500 Population)		32.38 Fire/ 56.00 EMS Calls
Number of Fires with Loss Resulting in an Investigation		21 Fires with Loss
PUBLIC WORKS		
Average City Street Pavement Condition Rating		88.6
Expenditures for Road Rehabilitation per Paved Lane Mile Rehabilitated (Jurisdiction-Only Roads)		\$31,600.88
Percentage of all Jurisdiction Lane Miles Rehabilitated in the Year		38.7%
Average Hours to Complete the Road System During a Snow Event		7 Hours
Number of Sewer Blockages on the City System per 100 Connections		0