

RESOLUTION 15-~~175~~
TO PARTICIPATE IN THE 2015 PERFORMANCE MEASUREMENT PROGRAM

WHEREAS, the 2010 Legislature created the Minnesota Council on Local Results and Innovation; and

WHEREAS, the council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and

WHEREAS, benefits to Jackson County for participation in the Performance Measurement Program for 2015 are outlined in MS 6.91 and include a reimbursement of \$0.14 per capita in local government aid, and exemption from levy limits under section 275.70 to 275.74 for taxes payable in 2016, if levy limits are in effect under those statutes; and

WHEREAS, Jackson County was certified for the program in 2013.

NOW THEREFORE BE IT RESOLVED, by the Jackson County Board of Commissioners that Jackson County hereby elects to participate in the 2015 Performance Measurement Program.

BE IT FURTHER RESOLVED, that the following performance measures are adopted by the Jackson County Board of Commissioners:

- Public Safety: Part I and II Crime Rates, as Reported by the Minnesota Bureau of Criminal Apprehension.
- Public Works: Average Bridge Sufficiency Rating, based on County and Minnesota Department of Transportation records.
- Social Services: Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention, based on data available in County records.
- Property Records, Valuation, & Assessment: Level of assessment ratio, based on data available from the Minnesota Department of Revenue.
- Elections: Accuracy of post-election audit, based on data available in County records.
- Veteran's Services: Dollars brought into the county for veterans' benefits.
- Veteran's Services: Percentage of veterans receiving federal benefits.
- Libraries: Number of annual visits per 1,000 residents, based on data available in County records.
- Budget & Financial: Bond rating based on Standard & Poor's Rating.
- Budget & Financial: Debt service levy per capita and outstanding debt per capita, based on data available in County records.
- Environment: Amount of hazardous household waste and electronics collected, based on data available in County records.

BE IT FURTHER RESOLVED, that the results of the adopted performance measures will be published on the Jackson County website by December 31, 2015.

BE IT FURTHER RESOLVED, that Jackson County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

Adopted this 19th day of May 2015



David Henkels, Chair

ATTEST: 

Janice Fransen, County Coordinator

Jackson County

Results of Adopted Performance Measures

The Jackson County Board elected to participate in the 2014 Performance Measurement Program on May 13th, 2014 by way of Resolution 14-174, in which the Board adopted eleven performance measures. The results of those measures are included in this report.

All reported results are the most current available.

Public Safety

Benchmark 1: Part I and II Crime Rates, as Reported by the Minnesota Bureau of Criminal Apprehension

Actual Results: Based on Population of 10,267 (2013)

Part I: Total Crimes = 97; Population Crime Rate = 945

Part II: Total Crimes = 149; Population Crime Rate = 1422

Public Works

Benchmark 2: Average Bridge Sufficiency Rating, based on County and Minnesota Department of Transportation records.

Actual Results: 90.07 (2013)

Social Services

Benchmark 3: Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention, based on data available in County records.

Actual Results: 0%

Property Records, Valuation & Assessment

Benchmark 4: Level of assessment ratio, based on data available from the Minnesota Department of Revenue.

Actual Results: 94.4% (2015 Study Period)

Elections

Benchmark 5: Accuracy of post-election audit, based on data available in County records.

Actual Results: 100% (2014)

Veteran's Services

Benchmark 6: Dollars brought into the county for veterans' benefits.

Actual Results: \$4,263,310 (2013)

Federal Veteran Benefits: \$4,260,000

State Soldiers Assistance: \$1,610

MN Assistance Council for Veterans: \$1,700

Benchmark 7: Percentage of veterans receiving federal benefits.

Actual Results: 34% (2013)

Libraries

Benchmark 8: Number of annual visits per 1,000 residents, based on data available in County records.

Actual Results: 64.86 visits per 1,000 residents (2013)

Total visitors: 64,857

- *Jackson: 41,535*
- *Lakefield: 16,575*
- *Heron Lake: 6,747*

Budget & Financial

Benchmark 9: Bond rating based on Standard & Poor's Rating

Actual Results: AA (2014)

Benchmark 10: Debt service levy per capita and outstanding debt per capita, based on data available in County records.

Actual Results: (2013)

Debt service levy per capita = \$54.41

Outstanding debt per capita = \$1,691.67

Environment

Benchmark 11: Amount of hazardous household waste and electronics collected, based on data available in County records.

Actual Results: (2013)

Hazardous Household Waste = 6.12 tons

Electronics = 15.78 tons