
Agenda Item: 11.



MEETING DATE: June 19, 2017

SUBJECT/TITLE: Resolution approving participation in the performance measurement program established by the Council on Local Results and Innovation.

SUBMITTED BY: Ruth Wipper, Finance Director

RECOMMENDATION: Approve resolution

BOARD/COMMISSION/COMMITTEE RECOMMENDATION: None

PREVIOUS COUNCIL ACTION: None.

BACKGROUND: The State Legislature created the Council on Local Results and Innovation in 2010. The Council created a comprehensive performance measurement system for cities and counties, participation in the measurement program is voluntary. A City that chooses to participate must file a report with the Office of the State Auditor by July 1st. The report must consist of a resolution approving participation in the program and declaring that the City has implemented the minimum of 10 performance measures, along with assurance that the results will be reported to the residents before the end of the calendar year.

BUDGET/FISCAL IMPACT: Participating Cities and Counties will receive a \$0.14 per capita payment in local government aid (\$9,428 for the City of St. Cloud) and are also exempt from levy limits under MN Statutes 275.70 to 275.74 for taxes payable in the following calendar year, if levy limits are in effect. The City has historically used the performance aid revenue to pay for the city-wide Citizen survey.

OPTIONS: Approve or deny.

NECESSARY ACTION: Approve resolution.

ATTACHMENTS: Resolution of the City of St. Cloud, Minnesota approving participation in the performance measurement program establish by the Council on Local Results and Innovation.



RESOLUTION NO. 2017-06- 91 _____

**RESOLUTION OF THE CITY OF ST. CLOUD, MINNESOTA
APPROVING PARTICIPATION IN THE PERFORMANCE
MEASUREMENT PROGRAM ESTABLISHED BY THE COUNCIL ON
LOCAL RESULTS AND INNOVATION**

WHEREAS, the Council on Local Results and Innovation established by the Minnesota Legislature has implemented a voluntary performance measurement and reporting program; and

WHEREAS, benefits to the City of St. Cloud for participation include a reimbursement of \$0.14 per capita annually and exemption from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the Council on Local Innovations and Results has established a standard set of measurements for cities to adopt and report; and

WHEREAS, the City has adopted and implemented at least 10 of the measures in order to satisfy the program's requirements.

NOW, THEREFORE, BE IT RESOLVED, by the St. Cloud City Council;

The City of St. Cloud will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting of the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

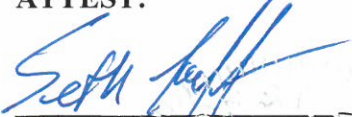
BE IT FURTHER RESOLVED, the City Council of St. Cloud will submit to the Office of the State Auditor the actual results of the performance measures adopted by the City.

ADOPTED by the St. Cloud City Council on the 19th day of June, 2017.

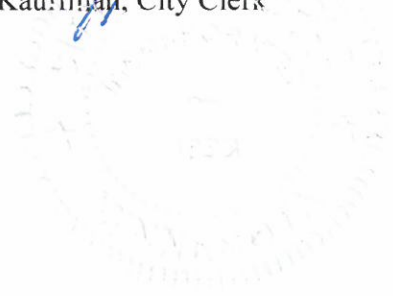


Dave Kleis, Mayor

ATTEST:

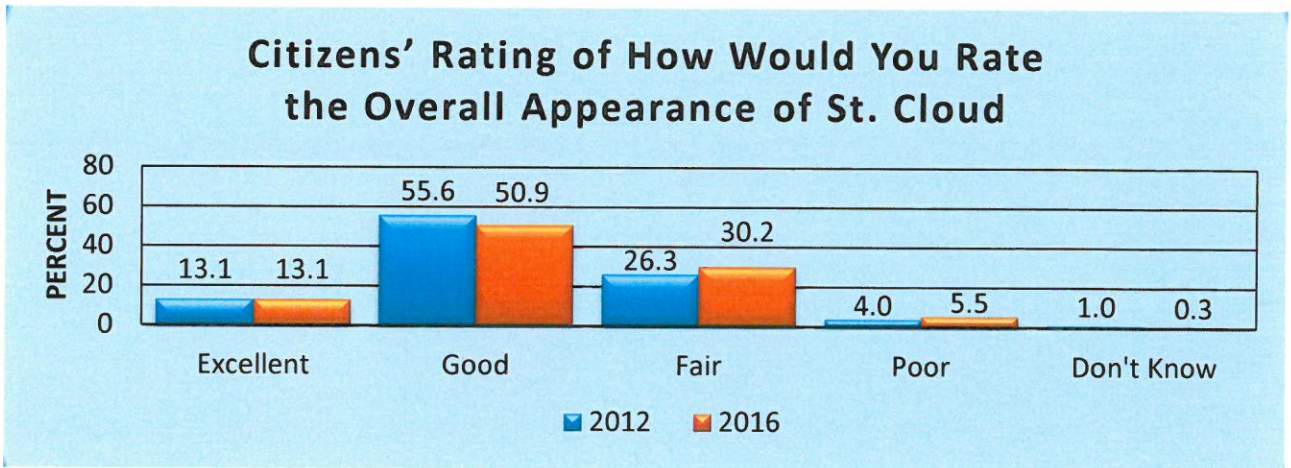


Seth Kauffman, City Clerk



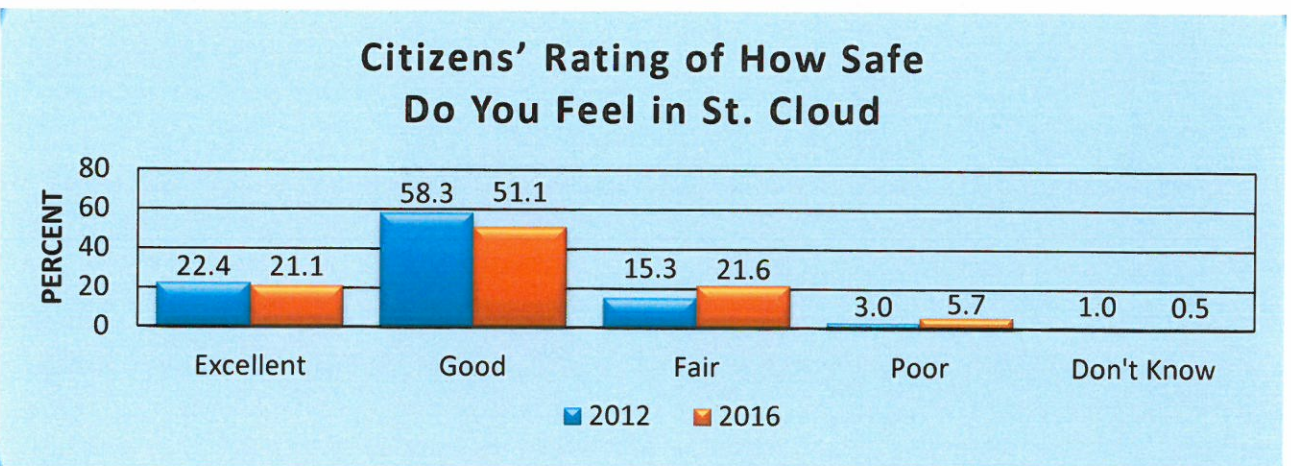
GENERAL

Measure	2015	2016
Percent Change in the Taxable Property Market Value	1.93%	2.85%
Number of Library Visits per 1,000 Population	7,822	7,010
Bond Rating	AA+	AA+



POLICE SERVICES

Measures	2015	2016
Part 1 Crime Rates	3,519	3,086
Part 2 Crime Rates	3,879	3,969
Part 1 Crime Clearance Rates	33.30%	34.10%
Part 2 Crime Clearance Rates	64.60%	66.30%

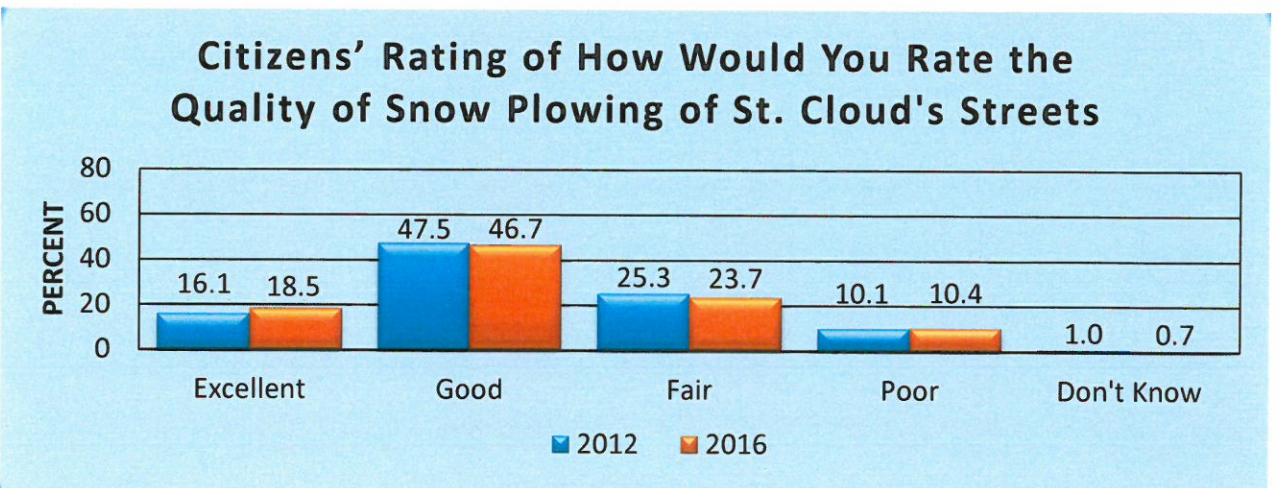
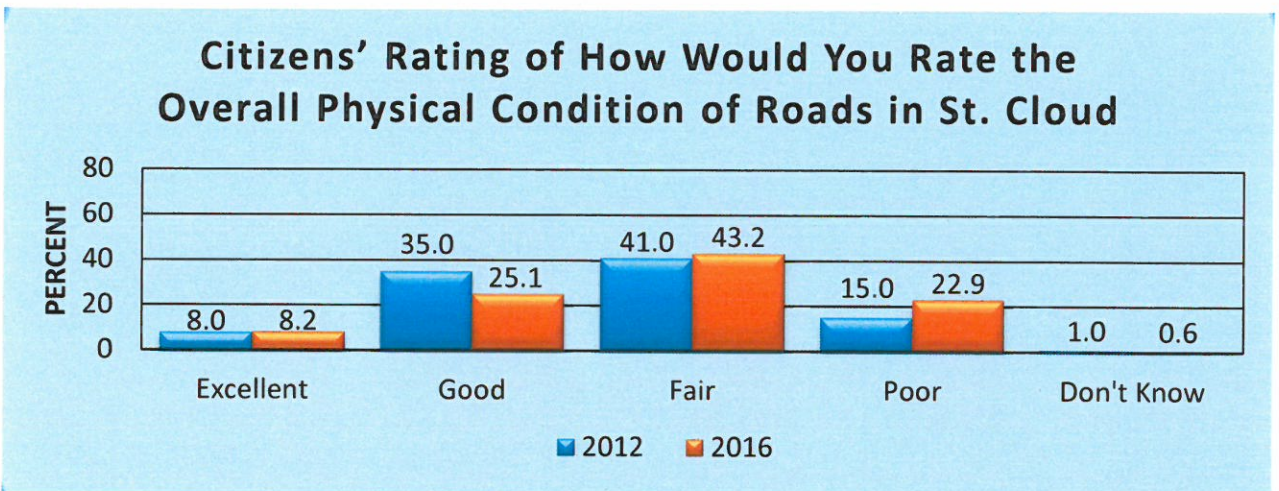


FIRE AND EMS SERVICES

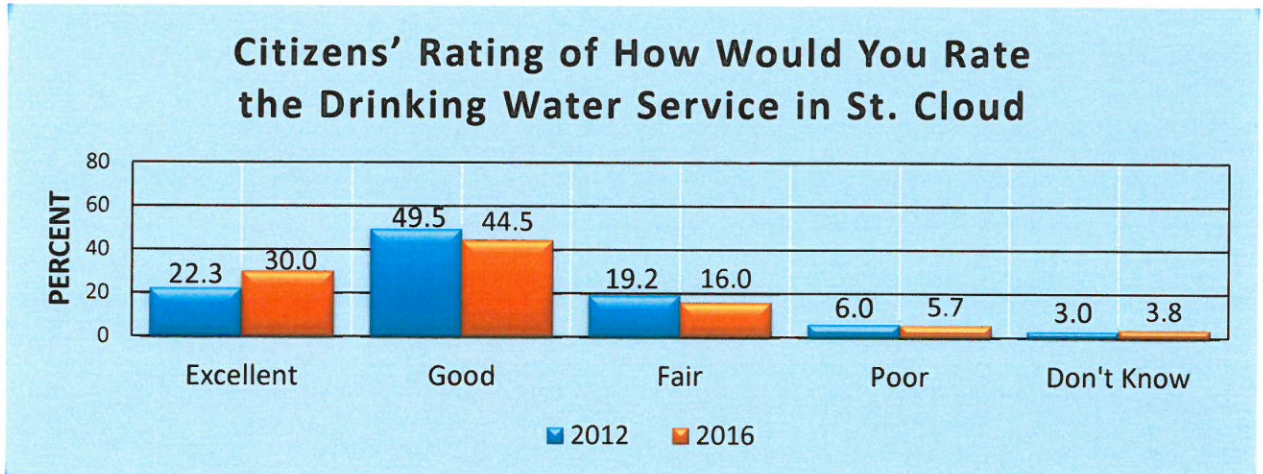
Measures	2015	2016
Insurance Industry Rating of Fire Services	3	3
Average Fire Response Time (Minutes)	4.08	5.09
Fire Calls per 1,000 Population	2.13	1.78
Number of Fires with Loss Resulting in Investigation	34	36
EMS Calls per 1,000 Population	30.10	41.10

STREETS

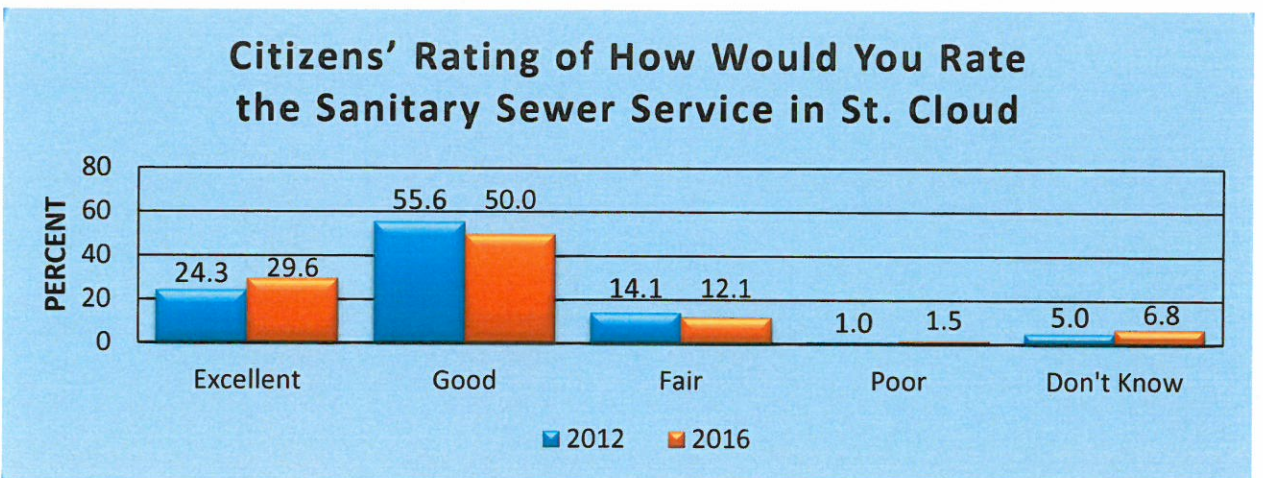
Measures	2015	2016
Average City Street Pavement Condition Rating (PCI)	65.60	68.41



WATER		
Measures	2015	2016
Operating Cost per 1,000,000 Gallons of Water Pumped/Produced	\$1,189	\$1,247



SANITARY SEWER		
Measures	2015	2016
Number of Sewer Blockages on City System per 100 Connections	15	13



PARKS AND RECREATION

Citizens' Rating of How Would You Rate the Parks and Recreation Opportunities in St. Cloud

