

RESOLUTION # _____

RESOLUTION DECLARING PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM AND FILING OF THE 2012 PERFORMANCE MEASUREMENT PROGRAM REPORTING REQUIREMENTS

WHEREAS, on June 21, 2011, the Kandiyohi County Board of Commissioners voted to participate in the Performance Measurement Program created by the Council on Local Results and Innovations; and

WHEREAS, Kandiyohi County understands that by electing to participate in the standard measures program for 2012 that Kandiyohi County is eligible for a reimbursement of \$0.14 per capita in local government aid, not to exceed \$25,000 and is also exempt from levy limits under sections 275.70 to 275.74 for taxes payable in 2013, if levy limits are in effect; and

WHEREAS, by July 1, 2012, Kandiyohi County understands that annual reporting to the Office of the Minnesota State Auditor will be required by the County to participate in the program.

NOW, THEREFORE, BE IT RESOLVED, that the Kandiyohi County Board of Commissioners agrees to continue to participate in the Performance Measurement Program created by the Council on Local Results and Innovations.

BE IT FURTHER RESOLVED, Kandiyohi County has adopted and implemented ten performance measures developed by the Council on Local Results and Innovation and agreed to by the Office of the State Auditor.

BE IT FURTHER RESOLVED, Kandiyohi County has implemented a local performance measurement system as developed by the Council on Local Results and Innovation.

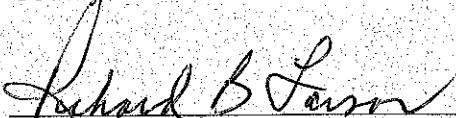
BE IT FURTHER RESOLVED, Kandiyohi County will report the results of the ten adopted measures to its residents before the end of the calendar year by posting the results on the County's website.

BE IT FURTHER RESOLVED, Kandiyohi County will survey its residents by the end of the calendar year on the services included in the adopted performance benchmarks that require survey results to establish output measures for a performance benchmark.


BE IT FURTHER RESOLVED, Kandiyohi County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the County.

Adopted by Kandiyohi County this 19th day of June, 2012

County Board of Commissioners


Richard Larson, Chairperson

I, Mark Thompson, Auditor for the County of Kandiyohi, Minnesota, do hereby certify that the above is a true and correct copy of a resolution adopted by the Board of County Commissioners on the 19th day of June, 2012.


Mark Thompson, County Auditor

KANDIYOHI COUNTY

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In 2011, Kandiyohi County declared to participate in the Performance Measurement Program created by the Council on Local Results and Innovations. The County adopted the ten performance benchmarks developed by the Council and implemented them in 2011. The results of these measures are required to be reported to the Office of the State Auditor on an annual basis. Below are the ten performance measures, goals, and outcomes for 2011:

1. **Performance Measure:** Part I and II Crime Rates

Performance Goal: To decrease crime rates over 5 years

Outcome: Kandiyohi County Sheriff's Office Part One crimes for 2011 were 227 events. Part two crimes were 728. Population of 42,300. The arrest that we had for part one crimes was adults 42 and for juvenile was 3 and for part two crimes arrest was 390 and juvenile 26.

2. **Performance Measure:** Percent of adult offenders with a new felony conviction within 3 years of discharge

Performance Goal: To decrease percent of adult offenders with a new conviction over 10 years

Outcome: Current data includes offenders released in 2007 that had recidivism in 2008, 2009, and 2010.

For adult felony probation (offenders not sent to prison) cases closed in calendar year 2007:

- 1 year recidivism – 95.6% did not recidivate, 4.5% did recidivate
- 2 year recidivism – 92.9% did not recidivate, 7.1% did recidivate
- 3 year recidivism – 89.3% did not recidivate, 10.7% did recidivate

For adult felony supervised release (offenders released from prison) cases:

- 1 year recidivism – 92.1% did not recidivate, 7.9% did recidivate
- 2 year recidivism – 86.8% did not recidivate, 13.2% did recidivate
- 3 year recidivism – 84.2% did not recidivate, 15.8% did recidivate

3. Performance Measure: Hours to plow complete system during a snow event

Performance Goal: On average, it can take 6 to 7 hours to plow the complete system during a snow event. This range is impacted by the variable nature of snow events, and thus can significantly fluctuate from year to year. Therefore, our goal is to ensure the County is using efficient and safe methods for proper snow removal. We will continue to report the average hours to plow each year, but this number will be subjective to the weather and road conditions.

Outcome: During 2011, Kandiyohi County averaged 6-7 hours per snow event to plow the complete system.

4. Performance Measure: Average county pavement condition rating

Performance Goal: To improve the county pavement condition over 5 years to achieve payment targets as set by the State.

Outcome: Kandiyohi County pavement condition rating was "Good". Kandiyohi PQI average is 3.3 ranged from 3.2 to 3.5.

In greater detail from MnDOT:

In 2011 Kandiyohi CSAH's (a total of 402.6 CSAH miles were rated)

Average Ride Quality Index (RQI) =	3.2
Average Surface Rating (SR) =	3.5
Average Pavement Quality Index (PQI) =	3.3
% Good (RQI > 3.0) =	64.0%
% Poor (RQI <= 2.0) =	3.9%

For comparison, statewide CSAH numbers:

Average Ride Quality Index (RQI) =	3.1
Average Surface Rating (SR) =	3.4
Average Pavement Quality Index (PQI) =	3.2
% Good (RQI > 3.0) =	57.6%
% Poor (RQI <= 2.0) =	6.5%

29.1 miles of county roads were also tested:

Kandiyohi County Roads

Average Ride Quality Index (RQI) =	3.0
Average Surface Rating (SR) =	3.4
Average Pavement Quality Index (PQI) =	3.2
% Good (RQI > 3.0) =	49.6%
% Poor (RQI <= 2.0) =	6.0%

For Comparison, statewide CR's

Average Ride Quality Index (RQI) =	2.9
Average Surface Rating (SR) =	3.3
Average Pavement Quality Index (PQI) =	3.0
% Good (RQI >3.0) =	44.8%
% Poor (RQI <= 2.0) =	13.5%

5. **Performance Measure:** Life Expectancy generally and by sex and race

Performance Goal: To increase the life expectancy for county residents over 5 years.

Outcome: According to the Institute for Health Metrics and Evaluation, Kandiyohi County life expectancy in 2009 (most recent year available) for males was 78 years and females were 83.1 years. Life expectancy by race was not available.

6. **Performance Measure:** Workforce participation among Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) recipients

Performance Goal: To increase the workforce participation rate over 5 years.

Outcome: Kandiyohi County's average participation rate for MFIP in 2011 is 52.73%. This rate is based upon the activities of MFIP and Work Benefit (WB) participants.

7. **Performance Measure:** Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention

Performance Goal: Maintain a 0% recurrence rate.

Outcome: In 2011, 5.3% of children had a recurrence of maltreatment within 12 months following an intervention.

8. **Performance Measure:** Level of assessment ratio (if the median ratio falls between 90% and 105%, the level of assessment is determined to be acceptable.)

Performance Goal: Maintain an acceptable ratio of between 90% and 105%

Outcome: The 2011 Median Ratios by Classification after local effort are as follows:

Residential.....	97.5%
Agricultural.....	100.7%
Commercial/Industrial.....	98.2%

9. **Performance Measure:** Citizens' rating of the quality of county parks, recreational programs, and/or facilities.

Performance Goal: To improve the quality of county parks over 5 year period

Outcome: The 2011 Campground Satisfaction Survey overall results were "Excellent".

10. **Performance Measure:** Accuracy of election ballot counting 2010 Post Election Review.

Performance Goal: To Maintain 100% accuracy of ballots counted for each election.

Outcome: Kandiyohi County had 100% accuracy of the ballots counted in the 2010 election.

OR/AND

Performance Measure: Number of annual visits per 1,000 residents (reporting of odd years)

Performance Goal: To increase the number of visits to county libraries over 5 years.

Outcome: Total visits in 2011 are 132,605 made to the Willmar Public Library. Kandiyohi County has a population of 42,270 which equals 3,137 annual visits per 1,000 residents.