

CITY OF ARDEN HILLS COUNTY OF RAMSEY STATE OF MINNESOTA

RESOLUTION NO. 2023-029

RESOLUTION ADOPTING 2022 STATE PERFORMANCE MEASURES

WHEREAS, the Minnesota Legislature created the Council on Local Results and Innovation; and

WHEREAS, the Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of cities in providing services and measure residents' opinion of those services; and

WHEREAS, benefits to the City of Arden Hills are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, any city participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the City Council of the City of Arden Hills has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Arden Hills will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The City Council of the City of Arden Hills will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF ARDEN HILLS THIS 12TH DAY OF JUNE, 2023.

David Grant, Mayor

ATTEST:

Julie Manson, City Clerk

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REPORT ON PERFORMANCE MEASURES FOR 2022

GENERAL		
1	Percent change in the taxable property market value: For 2022 payable year 2023	13.25%
2	Bond rating: Standard & Poor's Rating Services This is the highest bond rating awarded by the agency.	AAA
FIRE & EMS SERVICES		
3	Insurance industry rating of fire services: The ISO issues ratings to fire departments throughout the country for the effectiveness of their fire protection and equipment. It is on a 1 to 10 scale with a Class 1 being the highest.	ISO 3
4	Average Fire & EMS initial response time:	6:17
5	Fire & EMS calls per 1,000 population: (1,077 calls / population of 9,682) x 1,000	111.24
STREETS		
6	Average city street pavement condition rating:	68.75
7	Expenditures for road rehabilitation per paved lane mile rehabilitated: (\$1,506,074.56 expenditures /2.82 lane miles rehabbed)	\$534,069
8	Percentage of all jurisdiction lane miles rehabilitated in the year: (2.82 lane miles rehabbed /59.93 total city lane miles)	4.7%
9	Average hours to complete road system during snow event:	6
WATER		
10	Operating costs per 1,000,000 gallons of water pumped/produced: (\$2,429,781 costs / 358,080,562 gallons) x 1,000,000	\$6,785.57
SANITARY SEWER		
11	Number of sewer blockages on city system per 100 connections: (1 blockages / 2,658 connections) x 100	.04