

RESOLUTION NO.
2016-065

STATE OF MINNESOTA
COUNTY OF RAMSEY
CITY OF NEW BRIGHTON

RESOLUTION APPROVING THE CITY OF NEW BRIGHTON'S SUBMITTAL TO THE
MINNESOTA STATE AUDITOR AND THE COUNCIL OF LOCAL RESULTS AND
INNOVATION STANDARD MEASURES PROGRAM RESULTS

WHEREAS, IN 2010 the State of Minnesota Legislature created the Council on Local Results and Innovation; and

WHEREAS, benefits to the City of New Brighton for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measure program are outlined in MS 6.91 and include eligibility for reimbursement as set by State statute; and

WHEREAS, any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the New Brighton City Council has adopted and implemented twenty-nine performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage, and evaluate programs and processes for optimal future outcomes; and

WHEREAS, the New Brighton City Council will report the results of the performance measures to its citizens by the end of the year through a posting on the City of New Brighton's website.

BE IT FUTHER RESOLVED that the City of New Brighton will submit to the Office of the State Auditor the actual results of the 2016 performance measures adopted by the City.

Adopted this 28th day of June, 2016 by the New Brighton City Council with a
vote of 5 ayes and 0 nays.


Val Johnson, Mayor


Joseph M. Halch, Acting City Manager

(SEAL)

ATTEST:


Terri Harstad,
City Clerk

City of New Brighton Performance Measurement Report-June 2016

Category	#	Measures	Responses	
General	1	Rating of the overall quality of services provided by your city (survey data, provide year completed and total responses)	Survey Data was completed by the National Research Center in March 2015. The overall quality of life in New Brighton received the following ratings: Excellent-28%, Good 62%, Fair 10%, and Poor 0%. National Research Center received 370 total responses from the citizen survey for this question.	
	2	Percent change in the total taxable property market value	From December 31, 2014 through December 31, 2015 the City of New Brighton's total taxable property market valued increased by 5.35%	
	3	Citizens rating of the overall appearance of the City (survey data, provide year completed and total responses)	Survey Data was completed by the National Research Center in March 2015. The overall appearance of New Brighton received the following ratings: Excellent-18%, Good 60%, Fair 20%, and Poor 2%. National Research Center received 370 total responses from the citizen survey for this question.	
	4	Nuisance code enforcement cases per 1,000 population	95 cases in 2015, 0.0043 cases per 1,000 residents.	
	5	Number of library visits per 1,000 population	4.415 visits per 1,000 residents in 2015	
	6	Bond rating	AA (Standards and Poors Investment Services)	
	7	Citizens rating of the quality of city recreational programs and facilities (survey data, provide year completed and total responses)	Survey Data was completed by the National Research Center in January 2015. The recreational opportunities in New Brighton received the following ratings: Excellent-15%, Good 52%, Fair 29%, and Poor 3%. The athletic fields in New Brighton received the following ratings: Excellent-21%, Good 51%, Fair 28%, and Poor 4%. National Research Center received 370 total responses from the citizen survey for this question.	
	8	Accuracy of post election audit (% of ballots counted accurately)	Ramsey County canvassing board reported a 100% post election accuracy rate in 2015. Ramsey County did not conduct a post election audit in New Brighton for the 2013, 2014 and 2015 calendar year.	
	Police Services	9	Part I and II Crime Rates	New Brighton Part I Crime Rate-2,297; New Brighton Part II Crime Rate-2,555 (2015 Data)
		10	Part I and II Crime Clearance Rates	New Brighton has a clearance rate of 38%. (2015 Data)

City of New Brighton Performance Measurement Report-June 2016

	11	Citizens' rating of safety in their community (survey data, provide year completed and total responses)	Survey Data was completed by the National Research Center in January 2015. The overall feeling of safety in New Brighton received the following ratings: Excellent-31%, Good 54%, Fair 14%, and Poor 1%. National Research Center received 367 total responses from the citizen survey for this question.
	12	Average police response time	Average police response time is 4.12 minutes.
Fire & EMS Services	13	Insurance industry rating for fire services	New Brighton Department of Public Safety-Fire Division has a rating of 3.
	14	Citizens rating of the quality of fire protections services (survey data, provide year completed and total response time)	Survey Data was completed by the National Research Center in January 2015. The fire services in New Brighton received the following ratings: Excellent-57%, Good 39%, Fair 4%, and Poor 0%. National Research Center received 355 total responses from the citizen survey for this question.
	15	Average fire response time	Average fire response time is 4.22 minutes.
	16	Fire calls per 1,000 population	2015 Fire calls per 1,000 population is 0.013.
	17	Numbers of fires with loss resulting in investigation	There were 0 fires with loss resulting in investigation in 2015.
	18	EMS calls per 1,000 population	Allina Health provides EMS Services for the city of New Brighton. In 2015, EMS calls per 1,000 population was .089%.
	19	Emergency Medical Services average response time	Allina Health provides EMS Services for the City of New Brighton. 2015 EMS average response time is 7:13 minutes.
Streets	20	Average city street pavement condition	Over 67% of our streets are rated in good to excellent condition. 17% of our streets are rated fair condition. 16% of our streets range below fair condition.
	21	Citizens rating of the road conditions in their city (survey data, provide year completed and total responses)	Survey Data was completed by the National Research Center in March 2015. The street repair/maintenance functions in New Brighton received the following ratings: Excellent-15%, Good 47%, Fair 29%, and Poor 9%. National Research Center received 354 total responses from the citizen survey for this question.

City of New Brighton Performance Measurement Report-June 2016

	22	Expenditure of road rehabilitation per paved lane mile rehabilitated (jurisdiction only roads)	\$2,341,000 per mile.
	23	Percentage of all jurisdiction lane miles rehabilitated in the year	0.84 miles out of 64 miles = 1.31%
	24	Average hours to complete road system during snow event	8 hours for the Public Works Department to complete snow removal activities.
	25	Citizens rating of the quality of snowplowing on city streets (survey data, provide year completed and total responses)	Survey Data was completed by the National Research Center in March 2015. The overall rating for the quality of snow removal/plowing in New Brighton was the following: Excellent-26%, Good 49%, Fair 19%, and Poor 6%. National Research Center received 370 total responses from the citizen survey.
Water	26	Citizens rating of dependability and quality of city water supply (survey data, provide year completed and total responses)	Survey Data was completed by the National Research Center in January 2015. The overall rating for the quality of the drinking water in New Brighton received the following ratings: Excellent-29%, Good 40%, Fair 19%, and Poor 11%. National Research Center received 370 total responses from the citizen survey.
	27	Operating cost per 1,000,000 gallons of water pump/produced	\$1,876,783 / 787 Million Gallons = \$2,385 / MG
Sanitary Sewer	28	Citizens' rating of the dependability and quality of city sanitary sewer service (provide year completed and total responses)	Survey Data was completed by the National Research Center in January 2015. The quality of the sanitary sewer services in New Brighton received the following ratings: Excellent-28%, Good 58%, Fair 13%, and Poor 1%. National Research Center received 370 total responses from the citizen survey.
	29	Number of sewer blockages on city system per 100 connections	(0 blockages / 5374 total connections) x 100 = 0.0%