

**RESOLUTION NO. R-19-41**

**RESOLUTION RE-AUTHORIZING THE PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM ESTABLISHED BY THE STATE OF MINNESOTA AND THE COUNCIL ON LOCAL RESULTS AND INNOVATION**

**WHEREAS**, a voluntary performance measurement and reporting program has been established by the State of Minnesota; and

**WHEREAS**, participation in this program will provide the City of Savage with a reimbursement of \$.014 (fourteen cents) per capita annually and relief from State levy limits when enacted; and

**WHEREAS**, this program is being implemented by the Council on Local Results and Innovation (CLRI) and the Minnesota State Auditor's Office; and

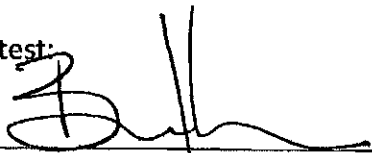
**WHEREAS**, the CLRI has established a set of performance measures for cities to adopt and report; and

**WHEREAS**, this set of measures must be formally adopted to meet the requirements set forth by the enacting legislation of this program; and

**NOW THEREFORE, BE IT RESOLVED** by the City Council of Savage, Minnesota that the City has adopted the set of city measures established by the CLRI and the City will meet all other necessary requirements to participate in the performance measurement program.

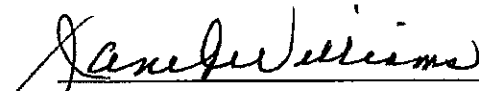
Adopted by the Mayor and Council of the City of Savage, Scott County, Minnesota this 6<sup>th</sup> day of May 2019.

Attest:



A handwritten signature in black ink, appearing to read 'Brad Larson', written over a horizontal line.

Brad Larson, City Administrator



A handwritten signature in black ink, appearing to read 'Janet Williams', written over a horizontal line.

Janet Williams, Mayor

**Report on Model Performance Measures for Cities**  
**City of Savage, MN**  
**2019 Results**

The City of Savage's report, on the State recommended model measures of performance outcomes for cities, is below:

**General:**

1. Rating of the overall quality of services provided by your city:

**Excellent: 32%**  
**Good: 59%**  
**Fair: 8%**  
**Poor: 0%**  
**Don't know/refused: 0%**

2. Percent change in the taxable property market value:

**9.22% Increase**

**Source: Scott County Assessor**

3. Citizens' rating of the overall image or reputation of the city:

**Excellent: 25%**  
**Good: 55%**  
**Fair: 18%**  
**Poor: 2%**  
**Don't know/refused: 0%**

**Police Services:**

4. Citizens' rating of safety in their community:

**Very Safe: 74%**  
**Somewhat Safe: 22%**  
**Neither safe nor unsafe: 3%**  
**Somewhat Safe: 1%**  
**Very Unsafe: 0%**  
**Don't know/Refused: 0%**

**Output Measure:**

Police Response Time (*Time it takes on top priority calls from dispatch to the first officer on scene.*)

**Average response time: 4.79 minutes**

**Fire Services:**

5. Citizens' rating of the quality of fire protection services:

**Excellent: 52%**

**Good: 42%**

**Fair: 5%**

**Poor: 0%**

**Don't know/refused: 1%**

**Output Measure:**

Fire Response Time (*Time it takes from dispatch to apparatus on scene for calls that are dispatched as a possible fire.*)

**Average response time: 5 minutes**

**Streets:**

6. Citizens' rating of the road condition in their city:

**Excellent: 13%**

**Good: 34%**

**Fair: 39%**

**Poor: 14%**

**Don't know/refused: 0%**

7. Citizens' rating of the quality of snowplowing on city streets:

**Excellent: 20%**

**Good: 40%**

**Fair: 23%**

**Poor: 16%**

**Don't know/refused: 0%**

**Water:**

8. Citizens' rating of the dependability and quality of city water supply:

**Excellent: 21%**

**Good: 46%**

**Fair: 22%**

**Poor: 11%**

**Don't know/refused: 0%**

**Output Measure:**

Operating cost per 1,000,000 gallons of water pumped/produced (answer if applicable – centrally provided system)

**2018 operating expense total : \$8,499,321.06**

**927,675,120 / 1,000,000= 927.675 million gallons produced.**

**\$8,499,321.06 / 927.675 = \$9,161.96 per million gallons produced.**

**Sanitary Sewer:**

9. Citizens' rating of the dependability and quality of city sanitary sewer service:

**Excellent: 23%**

**Good: 64%**

**Fair: 12%**

**Poor: 2%**

**Don't know/refused: 0%**

**Output Measure:**

Number of sewer blockages on city system per 100 connections (answer if applicable – centrally provided system) (*Number of sewer blockages on city system reported by sewer utility / (population/100)*)

**There were 2 blockages in 2018, .0065 blockages per 100 connections.**

**Parks and Recreation:**

10. Citizens' rating of the quality of city recreational programs and facilities (parks, trails, park buildings):

**Excellent: 18%**

**Good: 53%**

**Fair: 24%**

**Poor: 4%**

**Don't know/refused: 1%**