

City of Stillwater
Washington County, Minnesota

RESOLUTION 2024-072

**APPROVING PARTICIPATION IN MINNESOTA
PERFORMANCE MEASUREMENT SYSTEM PROGRAM**

WHEREAS, the benefits to the City of Stillwater for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in Minn. Stat. §6.91, and include eligibility for a reimbursement as set by State statute; and

WHEREAS, any city or county participating in the comprehensive performance measurement program may also be exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the City of Stillwater has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and the City of Stillwater has used and will continue to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes.

NOW THEREFORE BE IT RESOLVED THAT, the Stillwater City Council does hereby approve to continue to report the results of the performance measures to its citizenry by December 31, 2024 through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, that the Stillwater City Council does hereby approve submittal to the Office of the State Auditor the actual results of the performance measures adopted by the city/county.

Adopted by the Stillwater City Council this 18th day of June, 2024.

CITY OF STILLWATER .



Ted Kozlowski, Mayor

ATTEST:


Beth Wolf, City Clerk



2023 PERFORMANCE MEASUREMENT REPORT FOR THE CITY OF STILLWATER June 18, 2024

The City of Stillwater Strategic Plan goal of Developing Organization Excellence includes an action item to participate in the State of Minnesota Performance Measurement Program as established by the State Council on Local Results and Innovation. Participation in the program requires reporting the results of a minimum of ten performance measures (as developed by the State) to the Office of the State Auditor annually.

The City of Stillwater has chosen the measures in the areas of general, police, fire, and streets performances. The City of Stillwater has chosen 10 of the performance measures.

General Measure

- Percentage change in taxable property market value
 - 2019 – 6.12%
 - 2020 – 8.97%
 - 2021 – 0.90%
 - 2022 – 5.6%
 - 2023 – 17.5%
- Moody's Bond Rating
 - 2019 – Aa2
 - 2020 – Aa2
 - 2021 – Aa2
 - 2022 – Aa2
 - 2023 – Aa2

Fire and EMS Measure

- 86% of residents responding to the survey feel the Stillwater Fire Department's service is very good to excellent (2023 survey results).
- Insurance Service Office (ISO) rating of 4
- Fire call per 1,000 population
 - 2019 – 21
 - 2020 – 16
 - 2021 – 18
 - 2022 – 16
 - 2023 – 17
- EMS calls per 1,000 population
 - 2019 – 51.95
 - 2020 – 52
 - 2021 – 59
 - 2022 – 53

- 2023 – 73

Police Services Measure

- 68% of residents responding to the survey rate the service from Stillwater Police Department as positive (2023 survey results).
- Group A Crime Rates per 100,000
 - 2019 – 1,431
 - 2020 – 1,464
 - 2021 – 1,170
 - 2022 – 975
 - 2023 – 1905
- Group B Crime Rates per 100,000
 - 2019 – 2,924
 - 2020 – 2,518
 - 2021 – 1,626
 - 2022 – 1,769
 - 2023 – 2175
- Group A Crime Clearance Rates
 - 2019 – 20.7%
 - 2020 – 17.6%
 - 2021 – 14.7%
 - 2022 – 19.0%
 - 2023 – 43%
- Group B Crime Clearance Rates
 - 2019 – 54%
 - 2020 – 40.6%
 - 2021 – 53.6%
 - 2022 – 60.3%
 - 2023 – 92%

Streets

- 84% of Stillwater residents responding to the survey rate the overall quality of Street Maintenance as fair to good (2023 survey results).
- Average city street pavement condition rating
 - 2019 – 6.72
 - 2020 – 6.72
 - 2021 – 6.72
 - 2022 – 6.72
 - 2023 – 6.79