

CITY OF APPLE VALLEY
RESOLUTION NO. 2024-90

A RESOLUTION ADOPTING 2024 PERFORMANCE MEASURES AND APPROVE
PARTICIPATION IN PERFORMANCE MEASUREMENT PROGRAM

WHEREAS, benefits to the City of Apple Valley for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91, and include eligibility for a reimbursement as set by State statute; and

WHEREAS, any city or county participating in the comprehensive performance measurement program is also exempt from state levy limits for taxes, if levy limits are in effect; and

WHEREAS, the City Council of Apple Valley has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Apple Valley, Dakota County, Minnesota, that this Council does hereby approve the following Performance Measures and will publish the results of the Performance Measures on the City's website before the end of the following calendar year.

BE IT FURTHER RESOLVED, by the City Council of the City of Apple Valley, Dakota County, Minnesota, that this Council will submit to the Office of the State Auditor the actual results of the performance measures adopted by the City.

Performance Indicator

General

Percent change in the taxable property market value
Nuisance code enforcement cases per 1,000 population
Bond rating (Moody's and S&P)

Police

Part I and II Crime Rates
Part I and II Crime Clearance Rates

Fire

Insurance industry rating of fire services
Fire calls per 1,000 population
EMS call per 1,000 population

Streets

Average city street pavement condition rating
Expenditures for road rehabilitation per paved lane mile rehabilitated
Percentage of all jurisdiction lane miles rehabilitated in the year
Average hours to complete road system during snow event

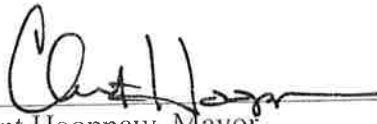
Water

Operating cost per 1,000,000 gallons of water pumped/produced

Sanitary Sewer

Number of sewer blockages on city system per 100 connections

ADOPTED this 13th day of June, 2024.


Clint Hooppaw, Mayor

ATTEST:


Pamela J. Gackstetter, City Clerk

2023 City Performance Measurement Program Results

(Data from 2019-2023, Unless Otherwise Noted)

Background

In 2010, the Minnesota Legislature created the Council on Local Results and Innovation (CLRI). Currently, the CLRI has a standard set of 27 performance measurements for counties and 29 performance measurements for cities that they believe will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties and cities in providing services. Participation in the standard measures program by a city or a county is voluntary. Cities and counties that choose to participate in the standards measure program may be eligible for funding of 14 cent per capita from the State of MN.

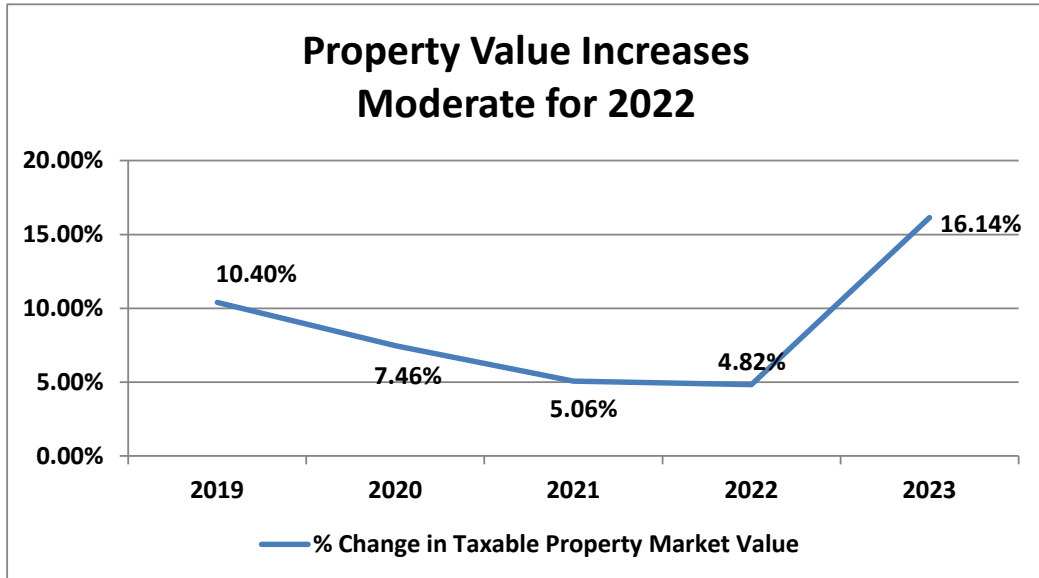
The Apple Valley City Council chose to participate in the program for the 2023 reporting year. In order to receive the per capita reimbursement for the following calendar year, cities must adopt and implement a minimum of ten performance measures from the CLRI’s list of 29 measures and file a report with the Office of the State Auditor.

The measurements are divided into six different categories: General, Police Services, Fire & EMS Services, Streets, Water, and Sanitary Sewer. As part of this process, the City submitted five years of data (generally 2019 to 2023, sometimes 2019 to 2022) for 14 of the 29 standard performance measurements, which were selected from each of the six categories. Below are the data related to each of the measurements the City chose to track.

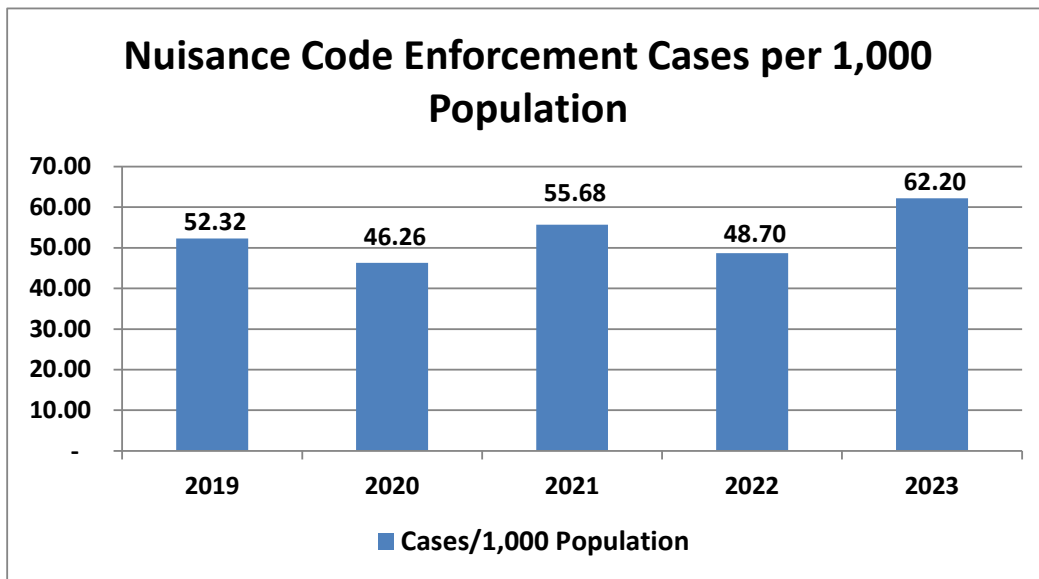
City of Apple Valley					
Performance Scorecard					
Performance Category	2019	2020	2021	2022	2023
General					
Percent change in the taxable property market value	10.40%	7.46%	5.06%	4.82%	16.14%
Nuisance code enforcement cases per 1,000 population	52.32	46.26	55.63	48.70	62.20
Bond rating (Moody's)	Aaa	Aaa	Aaa	Aaa	Aaa
Bond rating (S&P)	AAA	AAA	AAA	AAA	AAA
Police Services					
Part I and II Crime Rates - Part I	1115	974	1202	N/A	N/A
Part I and II Crime Rates - Part II	1540	1429	1225	N/A	N/A
Part I and II Crime Clearance Rates - Part I	48.79%	21.56%	24.13%	N/A	N/A
Part I and II Crime Clearance Rates - Part II	66.75%	45.56%	33.47%	N/A	N/A
Group A and B Crime Rates - Group A	N/A	N/A	N/A	2036	2103
Group A and B Crime Rates - Group B	N/A	N/A	N/A	1119	1056
Group A and B Crime Clearance Rates - Group A	N/A	N/A	N/A	40.18%	39.66%
Group A and B Crime Clearance Rates - Group B	N/A	N/A	N/A	75.34%	78.60%
Fire & EMS Services					
Insurance industry rating of fire services	2	2	2	2	2
Fire calls per 1,000 population	13.97	11.58	13.04	13.90	13.80
EMS call per 1,000 population	25.51	25.56	27.89	28.70	28.11
Streets					
Average city street pavement condition rating	74	74	71	68	67
Expenditures for road rehabilitation per paved lane mile rehabilitated	645,523	543,034	686,019	629,689	400,042
Percentage of all jurisdiction lane miles rehabilitated in the year	4.11%	4.82%	2.54%	4.23%	5.53%
Average hours to complete road system during snow event	7.0	7.0	7.0	7.3	7.3
Water					
Operating cost per 1,000,000 gallons of water pumped/produced	\$ 2,012	\$ 1,835	\$ 1,618	\$ 2,083	\$ 2,353
Sanitary Sewer					
Number of sewer blockages on city system per 100 connections	0.056	0.050	0.075	0.019	0.012
# - BCA Data not available for 2023					

GENERAL MEASURES

Percent Change in the Taxable Property Market Value:



Nuisance Code Enforcement Cases per 1,000 Population:



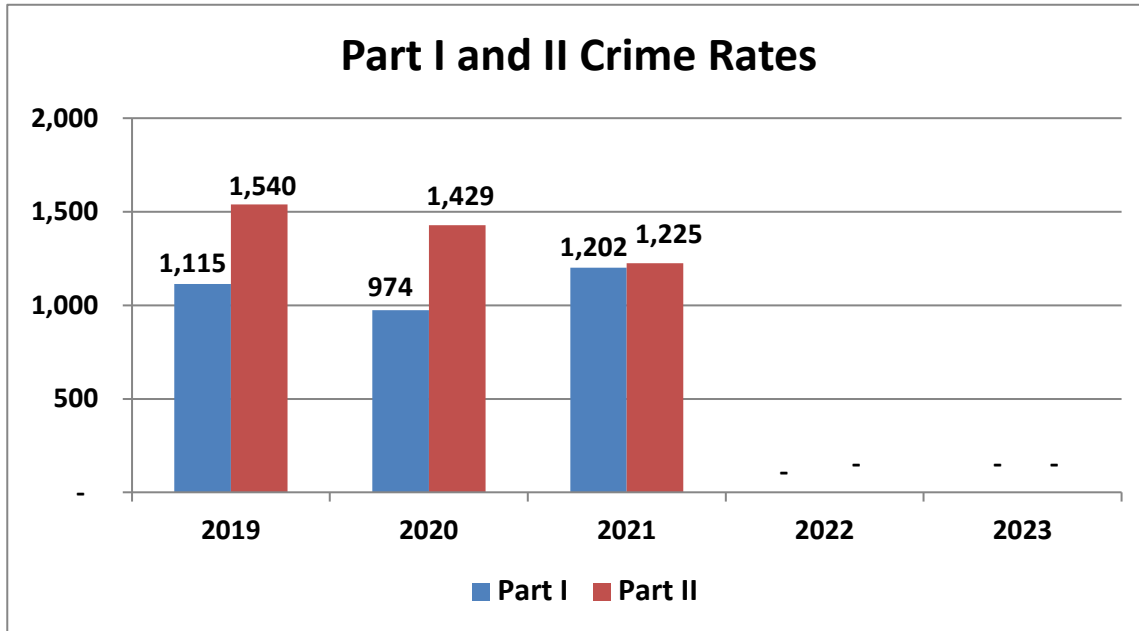
City of Apple Valley Bond Rating:

The City of Apple Valley maintains the highest possible credit rating from both Moody's and Standard & Poor's ratings agencies.

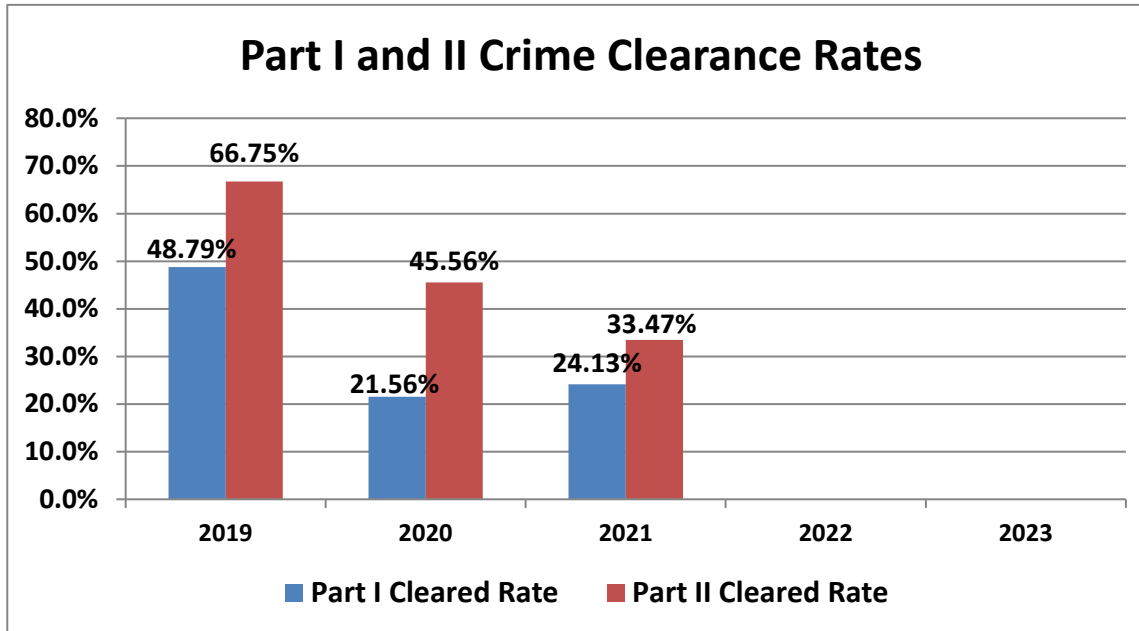
Agency	2019	2020	2021	2022	2023
Moody's	Aaa	Aaa	Aaa	Aaa	Aaa
S&P	AAA	AAA	AAA	AAA	AAA

POLICE SERVICES MEASURES

Part I and II Crime Rates, per the Minnesota Bureau of Criminal Apprehension:



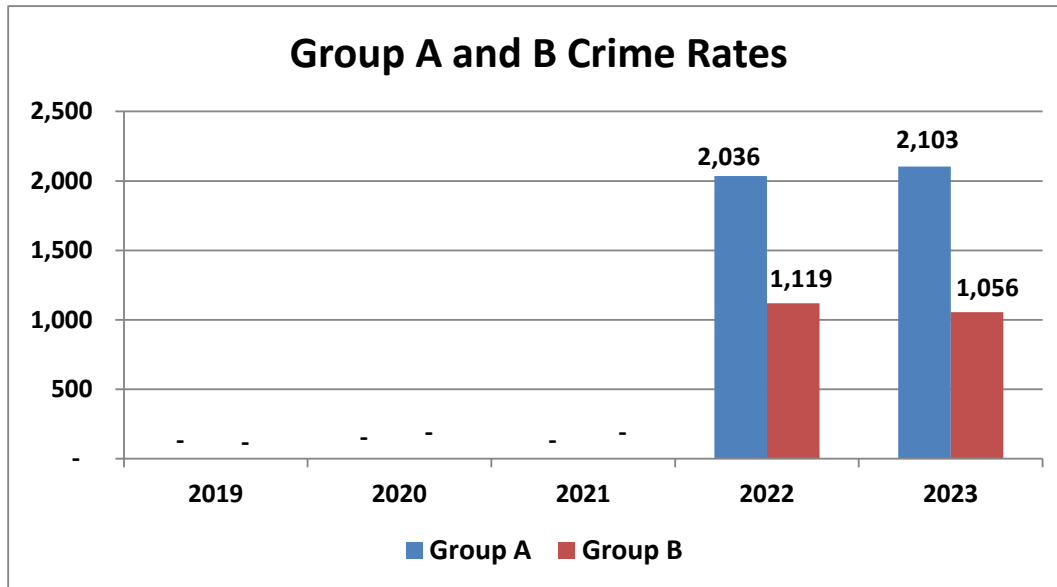
Part I and II Crime Clearance Rates, per the Minnesota Bureau of Criminal Apprehension:



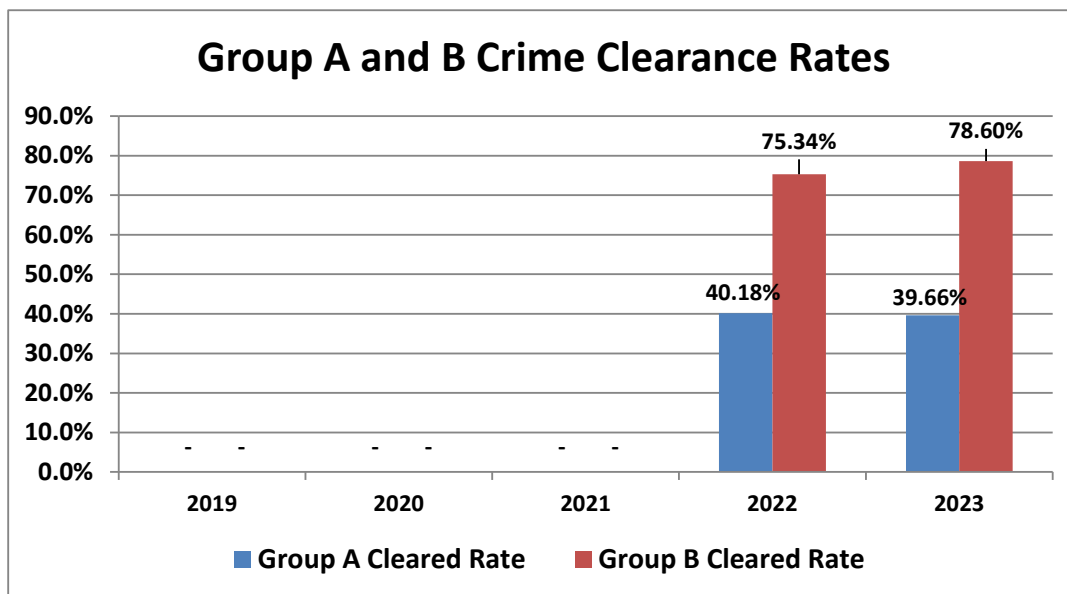
Part I crimes include murder, rape, aggravated assault, burglary, larceny, motor vehicle theft, arson, and human trafficking. Part II crimes include other assaults, forgery and counterfeiting, embezzlement, stolen property, vandalism, weapons, prostitution, other sex offenses, narcotics, gambling, family and children crime, DUI, liquor laws, disorderly conduct, and other offenses.

* The Minnesota Bureau of Criminal Apprehension transitioned to the NIBRS reporting system in 2021, which impacted crime statistics starting in 2022. See the next page for updated reporting statistics.

Group A and B Crime Rates, per the Minnesota Bureau of Criminal Apprehension:



Group A and B Crime Clearance Rates, per the Minnesota Bureau of Criminal Apprehension:



*The Minnesota Bureau of Criminal Apprehension transitioned to the NIBRS reporting system in 2021, which impacted crime statistics starting in 2022.

Group A (formerly Part I) crimes include murder, rape, aggravated assault, burglary, larceny, motor vehicle theft, arson, human trafficking, counterfeiting/forgery, embezzlement, sex offenses, stolen property, prostitution, gambling, vandalism, weapons, and narcotics.

Group B (formerly Part II) crimes include family offenses – non-violent, DUI, liquor laws, disorderly conduct, and all other offenses.

NIBRS offers more detailed incident information, resulting in higher numbers for Group A crimes and lower numbers for Group B crimes. Additionally, some offenses previously categorized as Group B may now fall under Group A in NIBRS, decreasing Group B crime numbers. This change in reporting standards offers a more accurate view of crime data trends without implying actual increases or decreases in crime rates in Minnesota.

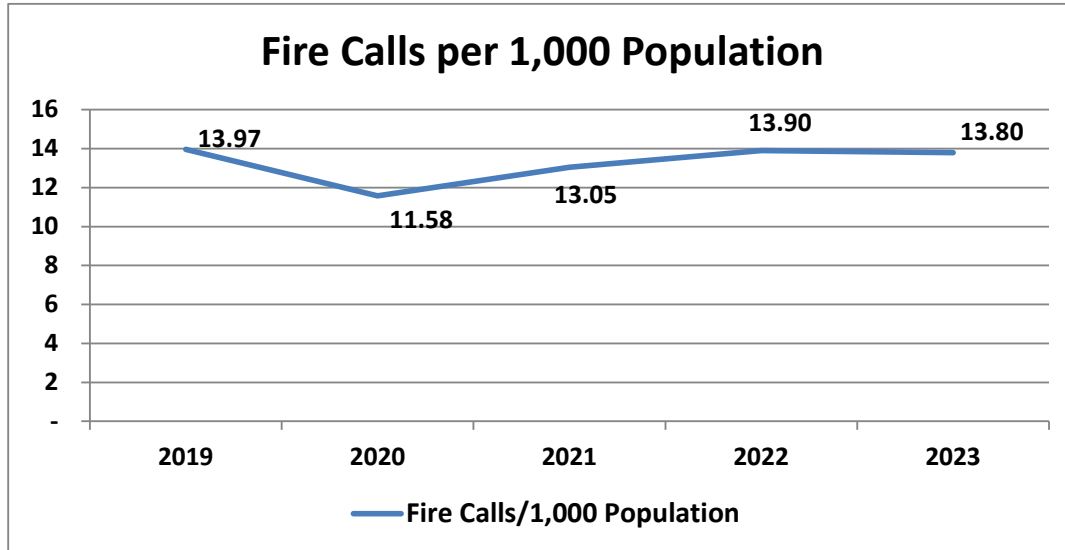
FIRE SERVICES MEASURES

Insurance Industry Rating of Fire Services:

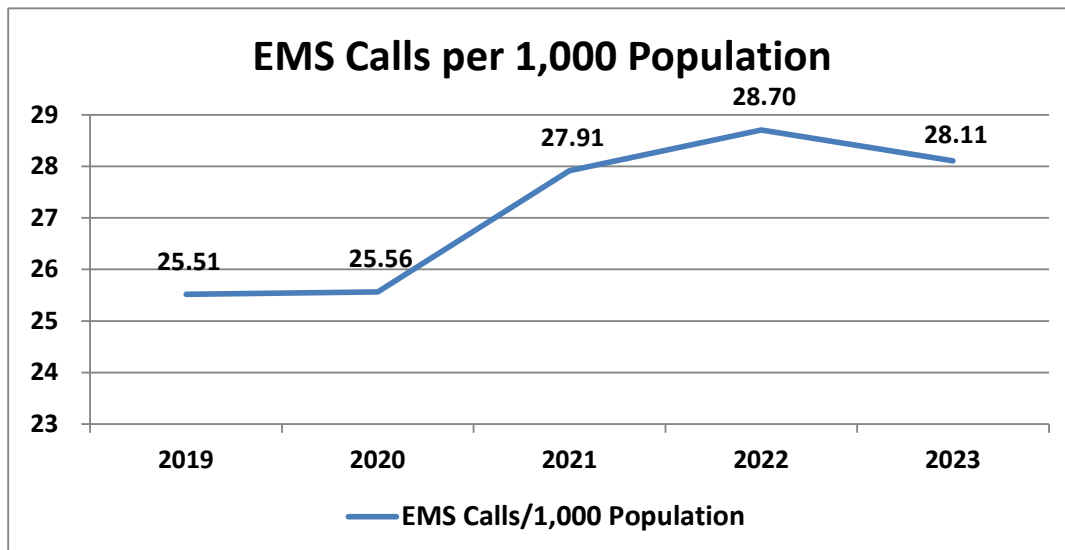
2019	2020	2021	2022	2023
2	2	2	2	2

The City of Apple Valley completed a Public Protection Classification (PPC™) survey evaluating the community’s structural fire suppression capabilities in 2018 in which the City’s overall score was improved to a Class 2 rating. Previously, Apple Valley held a Class 3 rating since 1998 (with some areas rated a Class 9 due to a recent revision in how the Insurance Service Office (ISO) rates certain properties located over 1,000 feet from a fire hydrant).

Fire Calls per 1,000 Population:



Emergency Medical Services (EMS) Calls per 1,000 Population:



NOTE: EMS services for the City of Apple Valley are provided by Allina Medical Transportation.

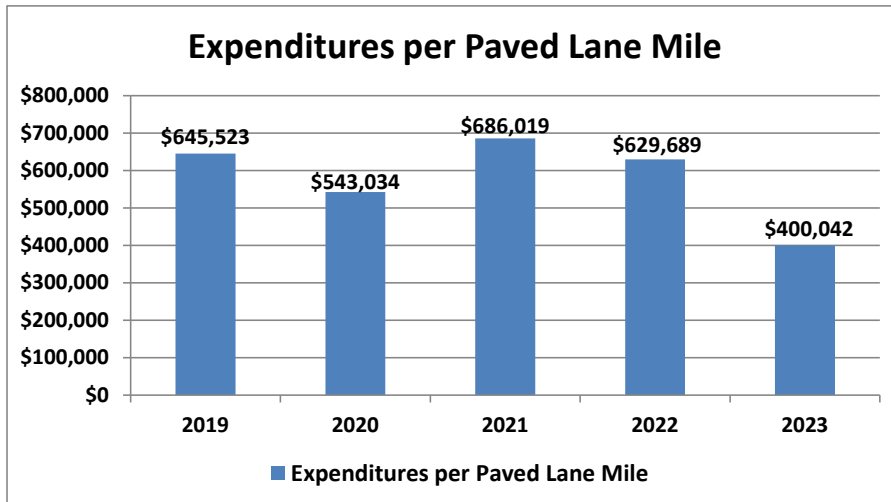
STREETS MEASURES

Average City Street Pavement Condition Rating:

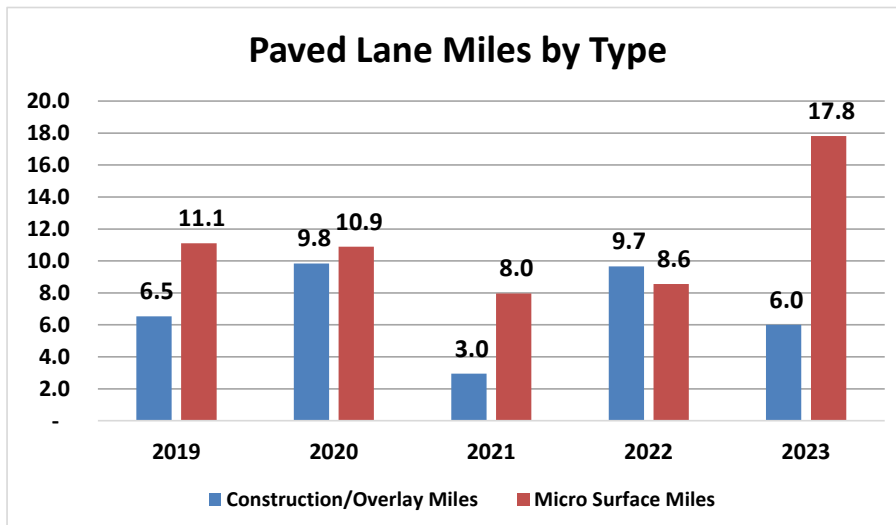
The implementation of the City’s Pavement Management Program is resulting in improving street quality. The Pavement Condition Index target rating is 73.

2019	2020	2021	2022	2023
74	74	71	68	67

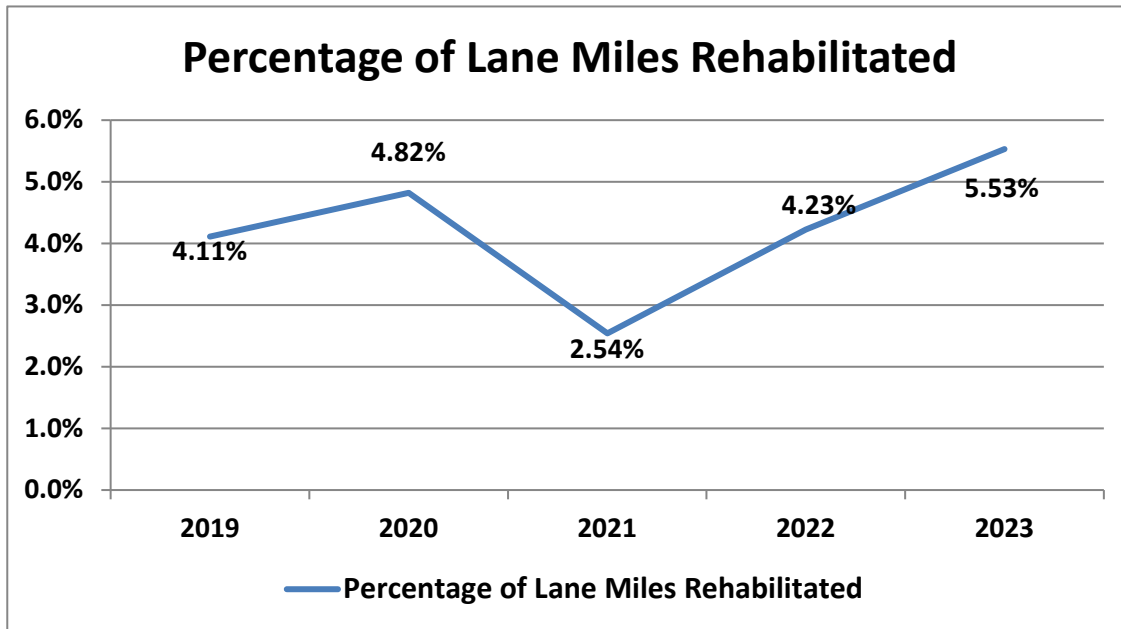
Expenditures for Road Rehabilitation per Paved Lane Mile Rehabilitated:



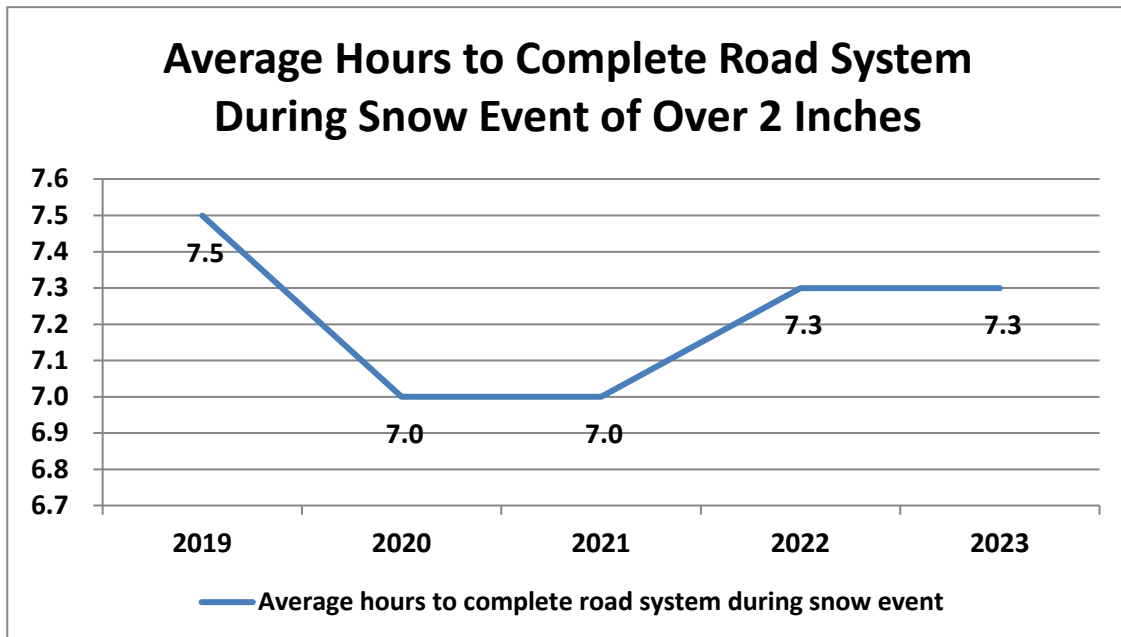
NOTE: Expenditures per Paved Lane Mile dropped in 2023 due to a higher percentage of mileage of micro surfacing and overlay projects, which are less costly per mile, when compared to full reconstruction projects



Percentage of all Jurisdiction Lane Miles Rehabilitated in the Year:

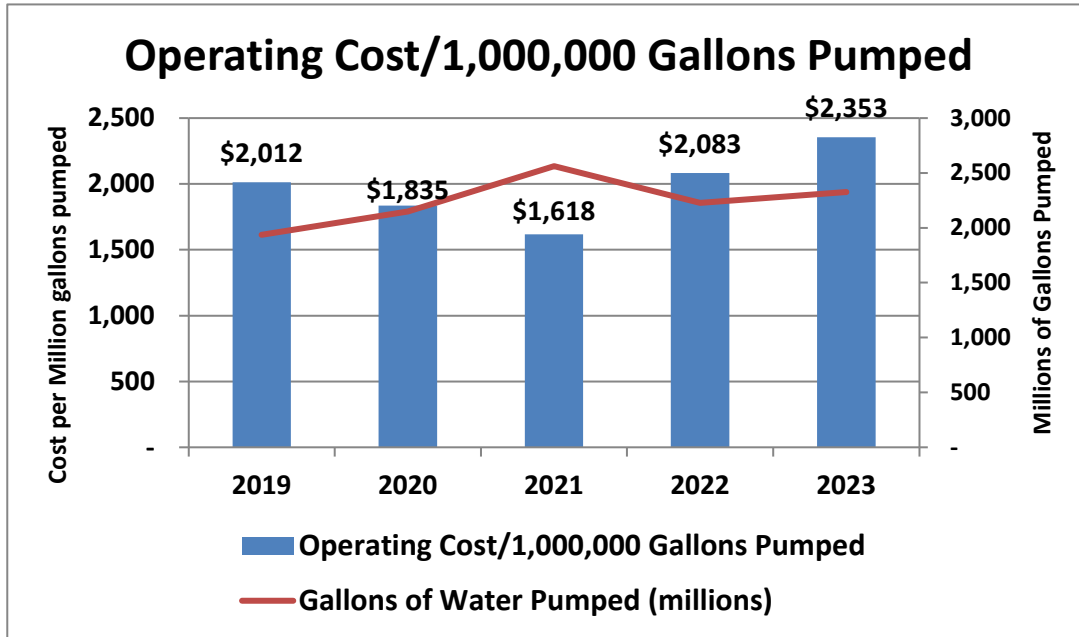


Average Hours to Complete Road System During Snow Event:



WATER & SANITARY SEWER MEASURES

Operating Cost per 1,000,000 Gallons of Water Pumped/Produced:



Number of Sewer Blockages on City System per 100 Connections:

