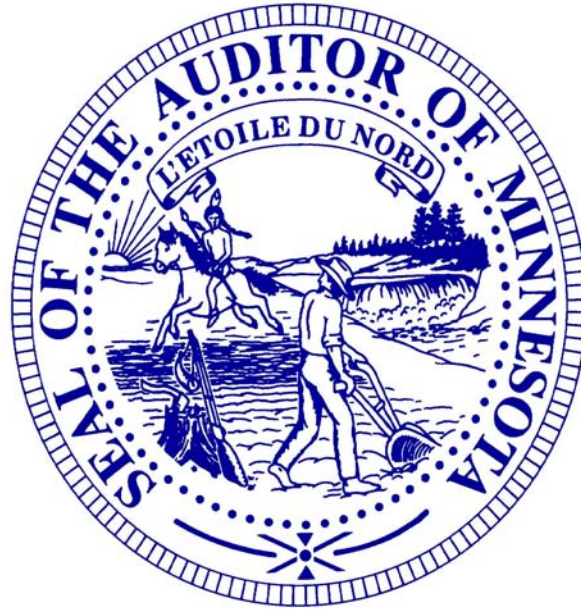


STATE OF MINNESOTA

Office of the State Auditor



Rebecca Otto
State Auditor

Minnesota City Budgets

2010 Summary Budget Data

Together With

2009 Revised Summary Budget Data

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

Government Information - collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

Tax Increment Financing - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

Office of the State Auditor
525 Park Street, Suite 500
Saint Paul, Minnesota 55103
(651) 296-2551
state.auditor@state.mn.us
www.auditor.state.mn.us

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Minnesota City Budgets

2010 Summary Budget Data Together With 2009 Revised Summary Budget Data



May 14, 2010

Government Information Division Office of the State Auditor State of Minnesota

Deputy State Auditor
Greg Hierlinger

Staff
David Kazeck, *Supervisor*
John Jernberg, *Research Analyst*
Christy John, *Research Analyst*
Mark Albarado
Curtis Koester
Ann Sissel
Kathryn Amberg (*Intern*)
Katie Nohr (*Intern*)

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Scope

This publication presents 2009 (revised) and 2010 budget data for Minnesota cities. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by Minn. Stat. § 6.745, Subd. 2. Thirty-seven cities did not submit a 2009-2010 reporting form in time for this publication. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide two types of data: *2009 budget* and *2010 budget*. The *2009 budgets* are the 2009 budgets adopted by city councils in November and December of 2008. The *2010 budgets* are the 2010 budgets adopted by city councils in November and December of 2009.

On Table 1, the column titled Revised 2009 reflects the 2009 budgets adopted by the city councils in November and December of 2008. Some cities submitted 2009 budgets with their 2010 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2009 and 2010. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication *Minnesota City Finances*, which are the actual revenues and expenditures.¹

¹ In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed at <http://www.auditor.state.mn.us>. The direct link to the interactive database is: <http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools>.

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Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopts annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes Fiscal Disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, buildings permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because these revenue sources commonly support capital projects that are short-term or cyclical in nature.
- **Grants from County/Other Local Units.** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the governmental funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- ***General Government.*** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- ***Public Safety.*** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- ***Streets and Highways.*** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- ***Sanitation.*** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- ***Human Services.*** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- ***Health.*** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- ***Culture and Recreation.*** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- ***Conservation of Natural Resources.*** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction, and operating subsidies from the General Fund to an Enterprise Fund such as transit.

Other Information

Increase (Decrease) in Fund Balance. This category shows budgeted increases or decreases in the unreserved fund balance. If the city intends to add to the unreserved fund balance in 2010, that would be shown as an increase in the unreserved fund balance. If the city intends to use a portion of its unreserved fund balance to finance projected expenditures, it would be shown as a (decrease) in the unreserved fund balance.

Net Unrealized Gain or (Loss) from Investments. This shows the net increase or decrease in the market value of investments held as of December 31, 2009. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

Total Property Tax Levy. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Cities
2010 and Revised 2009

Revenues	Revised 2009*		2010		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$ 1,656,592,120	42.7%	\$ 1,708,393,102	45.1%	3.1%
Tax Increments	128,168,849	3.3%	111,234,718	2.9%	-13.2%
All Other Taxes	215,450,357	5.6%	223,430,073	5.9%	3.7%
Special Assessments	163,477,685	4.2%	156,697,193	4.1%	-4.1%
Licenses and Permits	127,685,371	3.3%	118,876,528	3.1%	-6.9%
Intergovernmental Revenues					
Federal Grants	116,471,233	3.0%	133,821,505	3.5%	14.9%
State General Purpose Aids	554,454,467	14.3%	451,583,427	11.9%	-18.6%
State Categorical Aid	216,291,797	5.6%	181,972,673	4.8%	-15.9%
Grants from County/Other Local Units	43,320,340	1.1%	40,047,993	1.1%	-7.6%
Total Intergovernmental Revenues	\$ 930,537,837	24.0%	\$ 807,425,598	21.3%	-13.2%
Charges for Services	383,998,485	9.9%	371,818,501	9.8%	-3.2%
Fines and Forfeits	46,510,409	1.2%	45,278,110	1.2%	-2.6%
Interest on Investments	69,019,963	1.8%	53,259,783	1.4%	-22.8%
All Other Revenues	154,405,877	4.0%	187,586,030	5.0%	21.5%
Total Revenues	\$ 3,875,846,953	100.0%	\$ 3,783,999,636	100.0%	-2.4%
Other Financing Sources					
Proceeds from Bond Sales	212,509,092		140,450,923		
Other Financing Sources	95,645,022		33,300,029		
Transfers from Other Funds	382,320,313		452,234,222		
Total Revenues and Other Financing Sources	\$ 4,566,321,380		\$ 4,409,984,810		
Expenditures					
Current Expenditures					
General Government	\$ 506,622,190	16.3%	\$ 498,351,898	16.3%	-1.6%
Public Safety	1,262,152,362	40.5%	1,260,208,663	41.3%	-0.2%
Streets and Highways	455,440,265	14.6%	449,280,207	14.7%	-1.4%
Sanitation	15,688,346	0.5%	16,082,673	0.5%	2.5%
Human Services	3,104,007	0.1%	3,197,339	0.1%	3.0%
Health	27,727,873	0.9%	27,657,984	0.9%	-0.3%
Culture and Recreation	468,375,274	15.0%	458,393,581	15.0%	-2.1%
Conservation of Natural Resources	2,955,833	0.1%	4,826,914	0.2%	63.3%
Economic Development and Housing	214,314,351	6.9%	177,593,310	5.8%	-17.1%
All Other Current Expenditures	160,688,112	5.2%	157,063,492	5.1%	-2.3%
Total Current Expenditures	\$ 3,117,068,613	100.0%	\$ 3,052,656,061	100.0%	-2.1%
Percent of Total Expenditures		74.4%		73.6%	
Capital Outlay					
Street and Highway Capital Outlay	170,876,174	4.1%	115,506,113	2.8%	-32.4%
All Other Capital Outlay	389,478,328	9.3%	430,922,280	10.4%	10.6%
Total Capital Outlay	\$ 560,354,502	13.4%	\$ 546,428,393	13.2%	-2.5%
Debt Service					
Principal	344,838,118	8.2%	383,938,919	9.3%	11.3%
Interest and Fiscal Charges	166,845,930	4.0%	167,324,072	4.0%	0.3%
Total Debt Service	\$ 511,684,048	12.2%	\$ 551,262,991	13.3%	7.7%
Total Expenditures	\$ 4,189,107,163	100.0%	\$ 4,150,347,445	100.0%	-0.9%
Other Financing Uses					
Other Financing Uses	3,532,982		3,821,002		
Transfers to Other Funds	396,279,630		363,967,503		
Total Expenditures and Other Financing Uses	\$ 4,588,919,775		\$ 4,518,135,950		
Increase/(Decrease) in Fund Balance	\$ (12,228,805)		\$ (29,874,128)		
Net Unrealized Gain or (Loss) from Investments	\$ (545,911)		NA		
Total Property Tax Levy**	\$ 1,695,501,642		\$ 1,775,058,565		4.7%

* The column titled "Revised 2009" reflects the 2009 budgets adopted by the city councils in November and December of 2008. Some cities submitted 2009 budgets with their 2010 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Taxes refers to the anticipated amount of taxes collected.

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Appendix 1

**Minnesota Cities
Summary Budget Information**

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Name of City: Ada
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$346,251	\$360,101	4.0%
Tax Increments	15,000	15,000	---
All Other Taxes	10,000	10,000	---
Special Assessments	5,300	5,600	5.7%
Licenses and Permits	7,200	7,400	2.8%
Federal Grants	0	0	---
State General Purpose Aid	621,503	571,600	-8.0%
State Categorical Aid	29,353	30,853	5.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	245,501	253,051	3.1%
Fines and Forfeits	7,000	4,000	-42.9%
Interest on Investments	21,400	19,000	-11.2%
All Other Revenues	52,500	51,800	-1.3%
Total Revenues	\$1,361,008	\$1,328,405	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	334,610	311,993	-6.8%
Total Revenues and Other Sources	\$1,695,618	\$1,640,398	-3.3%
Current Expenditures			
General Government	\$235,116	\$247,543	5.3%
Public Safety	336,370	380,168	13.0%
Streets and Highways (excluding Const.)	228,867	237,887	3.9%
Sanitation	141,480	141,480	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	305,824	298,985	-2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	45,650	42,650	-6.6%
All Other Current Expenditures	85,687	68,462	-20.1%
Total Current Expenditures	\$1,378,994	\$1,417,175	2.8%
Debt Service - Principal	15,000	20,000	33.3%
Interest and Fiscal Charges	1,925	1,100	-42.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	288,300	200,122	-30.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,684,219	\$1,638,397	-2.7%

Name of City: Adams
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$180,440	\$182,555	1.2%
Tax Increments	0	0	---
All Other Taxes	3,700	3,500	-5.4%
Special Assessments	0	0	---
Licenses and Permits	1,400	850	-39.3%
Federal Grants	0	0	---
State General Purpose Aid	237,068	237,934	0.4%
State Categorical Aid	18,600	17,500	-5.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	98,500	97,800	-0.7%
Fines and Forfeits	0	0	---
Interest on Investments	7,500	7,700	2.7%
All Other Revenues	14,017	11,938	-14.8%
Total Revenues	\$561,225	\$559,777	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	11,500	22,500	95.7%
Total Revenues and Other Sources	\$572,725	\$582,277	1.7%
Current Expenditures			
General Government	\$150,005	\$154,197	2.8%
Public Safety	145,726	127,174	-12.7%
Streets and Highways (excluding Const.)	51,100	52,710	3.2%
Sanitation	45,450	40,050	-11.9%
Human Services	0	0	---
Health	20	20	---
Culture and Recreation	19,085	18,238	-4.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,600	0	-100.0%
All Other Current Expenditures	38,789	39,238	1.2%
Total Current Expenditures	\$451,775	\$431,627	-4.5%
Debt Service - Principal	60,329	63,638	5.5%
Interest and Fiscal Charges	16,621	13,312	-19.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,000	14,500	11.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	23,500	40,000	70.2%
Total Expenditures and Other Uses	\$565,225	\$563,077	-0.4%

Name of City: Adrian
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$436,826	\$462,452	5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	85,814	85,000	-0.9%
Licenses and Permits	10,485	10,077	-3.9%
Federal Grants	15,000	15,000	---
State General Purpose Aid	424,393	362,303	-14.6%
State Categorical Aid	26,145	26,685	2.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	200,400	208,475	4.0%
Fines and Forfeits	1,550	1,650	6.5%
Interest on Investments	15,000	11,496	-23.4%
All Other Revenues	1,000	1,000	---
Total Revenues	\$1,216,613	\$1,184,138	-2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	279,142	332,239	19.0%
Total Revenues and Other Sources	\$1,495,755	\$1,516,377	1.4%
Current Expenditures			
General Government	\$123,827	\$122,942	-0.7%
Public Safety	340,600	340,421	-0.1%
Streets and Highways (excluding Const.)	218,883	213,918	-2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	157,676	169,918	7.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	65,440	63,208	-3.4%
All Other Current Expenditures	18,450	25,275	37.0%
Total Current Expenditures	\$924,876	\$935,682	1.2%
Debt Service - Principal	96,381	186,911	93.9%
Interest and Fiscal Charges	168,742	169,397	0.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	177,701	193,864	9.1%
Total Expenditures and Other Uses	\$1,367,700	\$1,485,854	8.6%

Name of City: Afton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,457,069	\$1,516,258	4.1%
Tax Increments	0	0	---
All Other Taxes	1,000	1,000	---
Special Assessments	0	0	---
Licenses and Permits	137,450	108,050	-21.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,134	1,134	---
Grants from County/Other Local Units	8,292	8,292	---
Charges for Services	385	385	---
Fines and Forfeits	25,500	15,500	-39.2%
Interest on Investments	7,600	1,000	-86.8%
All Other Revenues	500	500	---
Total Revenues	\$1,638,930	\$1,652,119	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,638,930	\$1,652,119	0.8%
Current Expenditures			
General Government	\$535,500	\$447,760	-16.4%
Public Safety	397,701	417,791	5.1%
Streets and Highways (excluding Const.)	289,500	252,000	-13.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	4,000	3,000	-25.0%
Culture and Recreation	10,150	7,650	-24.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	14,250	14,250	---
Total Current Expenditures	\$1,251,101	\$1,142,451	-8.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	248,000	257,000	3.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	139,829	252,668	80.7%
Total Expenditures and Other Uses	\$1,638,930	\$1,652,119	0.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Aitkin
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Akeley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$774,525	\$774,525	---
Tax Increments	199,979	190,000	-5.0%
All Other Taxes	9,000	12,000	33.3%
Special Assessments	17,455	18,010	3.2%
Licenses and Permits	9,380	11,330	20.8%
Federal Grants	0	0	---
State General Purpose Aid	850,152	732,618	-13.8%
State Categorical Aid	51,438	51,438	---
Grants from County/Other Local Units	6,100	14,107	131.3%
Charges for Services	177,110	201,604	13.8%
Fines and Forfeits	14,000	14,000	---
Interest on Investments	32,500	32,650	0.5%
All Other Revenues	0	6,080	---
Total Revenues	\$2,141,639	\$2,058,362	-3.9%
Proceeds from Bond Sales	280,217	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	16,801	297,717	1672.0%
Total Revenues and Other Sources	\$2,438,657	\$2,356,079	-3.4%
Current Expenditures			
General Government	\$369,170	\$358,485	-2.9%
Public Safety	641,462	739,300	15.3%
Streets and Highways (excluding Const.)	399,400	437,501	9.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	109,400	111,900	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	156,694	140,865	-10.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,676,126	\$1,788,051	6.7%
Debt Service - Principal	269,621	285,221	5.8%
Interest and Fiscal Charges	184,643	163,184	-11.6%
Streets and Highways Capital Outlay	65,500	65,500	---
All Other Capital Outlay	149,988	114,129	-23.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,345,878	\$2,416,085	3.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$208,683	\$203,357	-2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	350	400	14.3%
Federal Grants	0	0	---
State General Purpose Aid	56,543	52,712	-6.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	489	489	---
Charges for Services	25	25	---
Fines and Forfeits	7,000	6,000	-14.3%
Interest on Investments	300	200	-33.3%
All Other Revenues	250	200	-20.0%
Total Revenues	\$273,640	\$263,383	-3.7%
Proceeds from Bond Sales	44,640	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	32,640	---
Total Revenues and Other Sources	\$318,280	\$296,023	-7.0%
Current Expenditures			
General Government	\$126,900	\$142,085	12.0%
Public Safety	80,660	44,219	-45.2%
Streets and Highways (excluding Const.)	84,420	110,719	31.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$291,980	\$297,023	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$291,980	\$297,023	1.7%

Name of City: Albany
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Albert Lea
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$594,836	\$612,836	3.0%
Tax Increments	0	0	---
All Other Taxes	18,000	18,000	---
Special Assessments	0	0	---
Licenses and Permits	55,050	64,550	17.3%
Federal Grants	0	0	---
State General Purpose Aid	655,142	627,315	-4.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	22,500	23,000	2.2%
Charges for Services	106,500	106,500	---
Fines and Forfeits	17,000	17,000	---
Interest on Investments	30,000	30,000	---
All Other Revenues	7,250	7,250	---
Total Revenues	\$1,506,278	\$1,506,451	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,506,278	\$1,506,451	0.0%
Current Expenditures			
General Government	\$253,700	\$289,900	14.3%
Public Safety	585,157	585,457	0.1%
Streets and Highways (excluding Const.)	275,350	291,600	5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,650	75,800	2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,187,857	\$1,242,757	4.6%
Debt Service - Principal	156,000	117,000	-25.0%
Interest and Fiscal Charges	44,000	33,000	-25.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	91,250	87,750	-3.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	27,171	25,944	-4.5%
Total Expenditures and Other Uses	\$1,506,278	\$1,506,451	0.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,520,000	\$4,520,000	---
Tax Increments	0	0	---
All Other Taxes	1,770,000	1,660,000	-6.2%
Special Assessments	0	0	---
Licenses and Permits	248,150	274,510	10.6%
Federal Grants	0	0	---
State General Purpose Aid	5,434,256	4,428,893	-18.5%
State Categorical Aid	516,235	519,520	0.6%
Grants from County/Other Local Units	463,130	473,130	2.2%
Charges for Services	650,829	576,183	-11.5%
Fines and Forfeits	110,000	114,000	3.6%
Interest on Investments	160,000	120,000	-25.0%
All Other Revenues	877,500	900,840	2.7%
Total Revenues	\$14,750,100	\$13,587,076	-7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$14,750,100	\$13,587,076	-7.9%
Current Expenditures			
General Government	\$1,641,205	\$1,524,212	-7.1%
Public Safety	5,665,065	5,352,587	-5.5%
Streets and Highways (excluding Const.)	2,801,880	2,577,520	-8.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,292,200	3,016,042	-8.4%
Conservation of Natural Resources	25,475	0	-100.0%
Economic Development & Housing	248,175	217,515	-12.4%
All Other Current Expenditures	495,000	497,000	0.4%
Total Current Expenditures	\$14,169,000	\$13,184,876	-6.9%
Debt Service - Principal	48,000	17,500	-63.5%
Interest and Fiscal Charges	3,300	300	-90.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	274,800	154,400	-43.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	255,000	230,000	-9.8%
Total Expenditures and Other Uses	\$14,750,100	\$13,587,076	-7.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Alberta
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Albertville
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$55,610	\$51,613	-7.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	29,289	29,193	-0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	70,332	73,276	4.2%
Fines and Forfeits	0	0	---
Interest on Investments	1,400	0	-100.0%
All Other Revenues	0	0	---
Total Revenues	\$157,531	\$154,982	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$157,531	\$154,982	-1.6%
Current Expenditures			
General Government	\$32,038	\$25,865	-19.3%
Public Safety	2,717	4,660	71.5%
Streets and Highways (excluding Const.)	12,180	60,360	395.6%
Sanitation	0	18,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	102,037	0	-100.0%
Total Current Expenditures	\$148,972	\$109,285	-26.6%
Debt Service - Principal	3,400	4,405	29.6%
Interest and Fiscal Charges	0	20,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,100	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$160,472	\$133,690	-16.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,208,496	\$2,197,308	-0.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	268,671	218,350	-18.7%
Federal Grants	0	0	---
State General Purpose Aid	0	141,633	---
State Categorical Aid	89,500	76,000	-15.1%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	401,929	276,856	-31.1%
Fines and Forfeits	500	500	---
Interest on Investments	68,000	30,000	-55.9%
All Other Revenues	58,800	29,350	-50.1%
Total Revenues	\$3,105,896	\$2,979,997	-4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,105,896	\$2,979,997	-4.1%
Current Expenditures			
General Government	\$1,030,357	\$1,017,295	-1.3%
Public Safety	844,912	854,347	1.1%
Streets and Highways (excluding Const.)	467,483	357,530	-23.5%
Sanitation	48,000	54,000	12.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	211,259	236,904	12.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,000	15,000	50.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,612,011	\$2,535,076	-2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	493,884	444,921	-9.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,105,895	\$2,979,997	-4.1%

Name of City: Alden
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Aldrich
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$176,200	\$176,200	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,000	20,000	33.3%
Licenses and Permits	920	1,175	27.7%
Federal Grants	7,500	0	-100.0%
State General Purpose Aid	147,330	151,351	2.7%
State Categorical Aid	14,015	13,214	-5.7%
Grants from County/Other Local Units	300	400	33.3%
Charges for Services	34,895	35,720	2.4%
Fines and Forfeits	300	500	66.7%
Interest on Investments	23,400	14,800	-36.8%
All Other Revenues	17,810	13,045	-26.8%
Total Revenues	\$437,670	\$426,405	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	820	1,600	95.1%
Total Revenues and Other Sources	\$438,490	\$428,005	-2.4%
Current Expenditures			
General Government	\$175,380	\$172,775	-1.5%
Public Safety	121,425	111,975	-7.8%
Streets and Highways (excluding Const.)	62,890	64,235	2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,425	25,680	-31.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$397,120	\$374,665	-5.7%
Debt Service - Principal	32,000	32,000	---
Interest and Fiscal Charges	14,600	12,980	-11.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,500	29,000	-18.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$479,220	\$448,645	-6.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Alexandria
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,566,732	\$4,930,299	8.0%
Tax Increments	40,000	45,000	12.5%
All Other Taxes	600,000	600,000	---
Special Assessments	0	0	---
Licenses and Permits	374,875	380,225	1.4%
Federal Grants	10,000	10,000	---
State General Purpose Aid	1,722,502	1,212,962	-29.6%
State Categorical Aid	184,700	197,200	6.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	840,197	896,627	6.7%
Fines and Forfeits	131,000	135,000	3.1%
Interest on Investments	40,000	49,000	22.5%
All Other Revenues	805,100	772,100	-4.1%
Total Revenues	\$9,315,106	\$9,228,413	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	375,000	400,000	6.7%
Total Revenues and Other Sources	\$9,690,106	\$9,628,413	-0.6%
Current Expenditures			
General Government	\$1,873,075	\$1,839,785	-1.8%
Public Safety	3,090,295	3,115,155	0.8%
Streets and Highways (excluding Const.)	1,476,200	1,455,655	-1.4%
Sanitation	28,500	22,860	-19.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,319,877	1,326,155	0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	151,400	116,460	-23.1%
Total Current Expenditures	\$7,939,347	\$7,876,070	-0.8%
Debt Service - Principal	821,777	960,870	16.9%
Interest and Fiscal Charges	278,441	397,629	42.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	650,541	393,844	-39.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,690,106	\$9,628,413	-0.6%

Name of City: Alpha
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$22,000	\$27,000	22.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10	5	-50.0%
Federal Grants	0	0	---
State General Purpose Aid	36,328	36,726	1.1%
State Categorical Aid	6,000	4,697	-21.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,300	11,300	---
Fines and Forfeits	0	0	---
Interest on Investments	410	400	-2.4%
All Other Revenues	119,449	127,751	7.0%
Total Revenues	\$195,497	\$207,879	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	2,000	-80.0%
Total Revenues and Other Sources	\$205,497	\$209,879	2.1%
Current Expenditures			
General Government	\$36,000	\$36,000	---
Public Safety	20,000	20,000	---
Streets and Highways (excluding Const.)	8,330	8,330	---
Sanitation	9,780	9,780	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	5,900	195.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	125,307	165,827	32.3%
Total Current Expenditures	\$201,417	\$245,837	22.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,520	27,520	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	2,000	-80.0%
Total Expenditures and Other Uses	\$238,937	\$275,357	15.2%

Name of City: Altura
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$92,000	\$97,000	5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	900	900	---
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	41,683	46,436	11.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	800	800	---
Fines and Forfeits	800	800	---
Interest on Investments	6,000	6,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$149,183	\$158,936	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$149,183	\$158,936	6.5%
Current Expenditures			
General Government	\$60,800	\$60,800	---
Public Safety	12,000	12,000	---
Streets and Highways (excluding Const.)	30,000	39,000	30.0%
Sanitation	1,854	2,600	40.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	17,000	17,000	---
Total Current Expenditures	\$126,654	\$136,400	7.7%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	7,500	7,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$149,154	\$158,900	6.5%

Name of City: Alvarado
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$30,000	\$30,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	39,000	39,000	---
Licenses and Permits	1,900	1,900	---
Federal Grants	0	0	---
State General Purpose Aid	51,649	55,149	6.8%
State Categorical Aid	6,000	5,200	-13.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,500	6,500	---
Fines and Forfeits	200	200	---
Interest on Investments	9,250	9,550	3.2%
All Other Revenues	41,310	44,643	8.1%
Total Revenues	\$185,809	\$192,142	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$285,809	\$292,142	2.2%
Current Expenditures			
General Government	\$80,400	\$82,400	2.5%
Public Safety	8,500	8,200	-3.5%
Streets and Highways (excluding Const.)	5,500	6,000	9.1%
Sanitation	6,375	4,600	-27.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	4,000	4,000	---
Economic Development & Housing	20,500	20,500	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$145,575	\$146,000	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	100,000	100,000	---
Total Expenditures and Other Uses	\$247,575	\$248,000	0.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Amboy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Andover
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$171,350	\$181,350	5.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,250	4.2%
Federal Grants	0	0	---
State General Purpose Aid	155,000	155,000	---
State Categorical Aid	40,500	6,500	-84.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,600	500	-68.8%
All Other Revenues	13,750	17,650	28.4%
Total Revenues	\$383,400	\$362,250	-5.5%
Proceeds from Bond Sales	10,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,000	---
Total Revenues and Other Sources	\$393,400	\$377,250	-4.1%
Current Expenditures			
General Government	\$76,500	\$76,800	0.4%
Public Safety	104,100	113,525	9.1%
Streets and Highways (excluding Const.)	60,285	56,275	-6.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,375	2,725	14.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,000	5,200	-13.3%
All Other Current Expenditures	27,425	22,375	-18.4%
Total Current Expenditures	\$276,685	\$276,900	0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	25,000	25,000	---
All Other Capital Outlay	49,215	15,000	-69.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	42,500	60,350	42.0%
Total Expenditures and Other Uses	\$393,400	\$377,250	-4.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$10,146,090	\$10,193,820	0.5%
Tax Increments	1,538,219	1,750,000	13.8%
All Other Taxes	0	0	---
Special Assessments	1,225,000	942,000	-23.1%
Licenses and Permits	442,580	237,055	-46.4%
Federal Grants	0	0	---
State General Purpose Aid	480,000	490,186	2.1%
State Categorical Aid	1,440,885	1,182,226	-18.0%
Grants from County/Other Local Units	133,988	133,988	---
Charges for Services	1,498,622	1,474,775	-1.6%
Fines and Forfeits	95,375	100,750	5.6%
Interest on Investments	1,139,759	1,040,359	-8.7%
All Other Revenues	1,522,588	1,278,078	-16.1%
Total Revenues	\$19,663,106	\$18,823,237	-4.3%
Proceeds from Bond Sales	2,455,000	0	-100.0%
Other Financing Sources	450,000	0	-100.0%
Transfers from Other Funds	2,982,891	5,960,253	99.8%
Total Revenues and Other Sources	\$25,550,997	\$24,783,490	-3.0%
Current Expenditures			
General Government	\$2,578,287	\$2,479,929	-3.8%
Public Safety	4,205,059	4,092,080	-2.7%
Streets and Highways (excluding Const.)	3,606,727	2,737,663	-24.1%
Sanitation	98,607	117,298	19.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,027,678	1,890,992	-6.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,006,144	671,075	-33.3%
All Other Current Expenditures	20,000	230,000	1050.0%
Total Current Expenditures	\$13,542,502	\$12,219,037	-9.8%
Debt Service - Principal	3,865,000	6,709,000	73.6%
Interest and Fiscal Charges	2,310,362	2,167,117	-6.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	668,000	278,500	-58.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,591,604	5,452,514	110.4%
Total Expenditures and Other Uses	\$22,977,468	\$26,826,168	16.7%

Name of City: Annandale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Anoka
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$948,400	\$1,057,929	11.5%
Tax Increments	113,354	98,000	-13.5%
All Other Taxes	17,000	17,000	---
Special Assessments	196,607	126,940	-35.4%
Licenses and Permits	64,050	47,750	-25.4%
Federal Grants	0	0	---
State General Purpose Aid	353,895	260,224	-26.5%
State Categorical Aid	76,099	66,099	-13.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	575,138	438,178	-23.8%
Fines and Forfeits	19,800	18,900	-4.5%
Interest on Investments	28,000	5,000	-82.1%
All Other Revenues	0	0	---
Total Revenues	\$2,392,343	\$2,136,020	-10.7%
Proceeds from Bond Sales	1,245,557	0	-100.0%
Other Financing Sources	350,000	0	-100.0%
Transfers from Other Funds	0	1,146,862	---
Total Revenues and Other Sources	\$3,987,900	\$3,282,882	-17.7%
Current Expenditures			
General Government	\$374,494	\$351,329	-6.2%
Public Safety	667,607	629,470	-5.7%
Streets and Highways (excluding Const.)	286,776	283,076	-1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	86,273	99,010	14.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	44,752	16,617	-62.9%
All Other Current Expenditures	305,000	302,610	-0.8%
Total Current Expenditures	\$1,764,902	\$1,682,112	-4.7%
Debt Service - Principal	623,000	682,000	9.5%
Interest and Fiscal Charges	398,365	365,283	-8.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	449,071	176,750	-60.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	752,250	500,908	-33.4%
Total Expenditures and Other Uses	\$3,987,588	\$3,407,053	-14.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$5,982,990	\$5,982,990	---
Tax Increments	2,160,000	2,208,000	2.2%
All Other Taxes	1,292,100	1,284,850	-0.6%
Special Assessments	391,000	400,000	2.3%
Licenses and Permits	382,000	361,500	-5.4%
Federal Grants	0	0	---
State General Purpose Aid	1,305,210	906,660	-30.5%
State Categorical Aid	1,757,500	613,500	-65.1%
Grants from County/Other Local Units	40,200	0	-100.0%
Charges for Services	982,505	882,520	-10.2%
Fines and Forfeits	187,000	194,000	3.7%
Interest on Investments	397,800	333,100	-16.3%
All Other Revenues	23,600	91,345	287.1%
Total Revenues	\$14,901,905	\$13,258,465	-11.0%
Proceeds from Bond Sales	1,705,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,275,000	1,700,000	33.3%
Total Revenues and Other Sources	\$17,881,905	\$14,958,465	-16.3%
Current Expenditures			
General Government	\$1,735,400	\$1,565,520	-9.8%
Public Safety	4,628,255	4,453,990	-3.8%
Streets and Highways (excluding Const.)	1,697,170	1,705,515	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,779,105	1,612,335	-9.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	198,310	175,035	-11.7%
All Other Current Expenditures	259,525	128,835	-50.4%
Total Current Expenditures	\$10,297,765	\$9,641,230	-6.4%
Debt Service - Principal	235,000	245,000	4.3%
Interest and Fiscal Charges	755,485	700,105	-7.3%
Streets and Highways Capital Outlay	4,537,690	1,444,895	-68.2%
All Other Capital Outlay	1,526,535	2,156,320	41.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,350,000	525,000	-61.1%
Total Expenditures and Other Uses	\$18,702,475	\$14,712,550	-21.3%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Apple Valley
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Appleton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$20,039,050	\$19,987,177	-0.3%
Tax Increments	0	0	---
All Other Taxes	820,000	840,000	2.4%
Special Assessments	0	0	---
Licenses and Permits	676,601	606,601	-10.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	550,000	545,000	-0.9%
Grants from County/Other Local Units	89,850	89,850	---
Charges for Services	1,911,936	1,945,615	1.8%
Fines and Forfeits	300,000	315,000	5.0%
Interest on Investments	400,000	197,000	-50.8%
All Other Revenues	140,000	150,000	7.1%
Total Revenues	\$24,927,437	\$24,676,243	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,000,000	1,045,000	4.5%
Total Revenues and Other Sources	\$25,927,437	\$25,721,243	-0.8%
Current Expenditures			
General Government	\$4,464,917	\$4,345,159	-2.7%
Public Safety	9,778,510	9,523,623	-2.6%
Streets and Highways (excluding Const.)	5,540,450	5,871,246	6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,733,800	4,848,998	2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	773,390	798,851	3.3%
Total Current Expenditures	\$25,291,067	\$25,387,877	0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	421,370	353,366	-16.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,712,437	\$25,741,243	0.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$203,757	\$242,837	19.2%
Tax Increments	0	0	---
All Other Taxes	81,500	82,800	1.6%
Special Assessments	0	0	---
Licenses and Permits	8,000	8,000	---
Federal Grants	0	0	---
State General Purpose Aid	1,012,543	898,463	-11.3%
State Categorical Aid	48,000	49,000	2.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	205,000	211,500	3.2%
Fines and Forfeits	18,500	19,000	2.7%
Interest on Investments	32,000	30,000	-6.3%
All Other Revenues	189,000	268,000	41.8%
Total Revenues	\$1,798,300	\$1,809,600	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	70,000	10,000	-85.7%
Total Revenues and Other Sources	\$1,868,300	\$1,819,600	-2.6%
Current Expenditures			
General Government	\$295,300	\$302,400	2.4%
Public Safety	513,000	536,200	4.5%
Streets and Highways (excluding Const.)	442,500	436,100	-1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	287,300	285,400	-0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	236,200	259,500	9.9%
Total Current Expenditures	\$1,774,300	\$1,819,600	2.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	94,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,868,300	\$1,819,600	-2.6%

Name of City: Arco
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Arden Hills
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$20,750	\$25,000	20.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,250	2,250	---
Federal Grants	0	0	---
State General Purpose Aid	24,524	25,915	5.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,100	600	-45.5%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,200	-20.0%
All Other Revenues	5,500	4,000	-27.3%
Total Revenues	\$55,624	\$58,965	6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$55,624	\$58,965	6.0%
Current Expenditures			
General Government	\$18,025	\$20,575	14.1%
Public Safety	7,600	6,600	-13.2%
Streets and Highways (excluding Const.)	16,800	17,900	6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,350	5,350	---
Total Current Expenditures	\$47,775	\$50,425	5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	5,000	25.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	3,000	---
Total Expenditures and Other Uses	\$54,775	\$58,425	6.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,968,146	\$3,053,065	2.9%
Tax Increments	473,000	425,000	-10.1%
All Other Taxes	76,000	76,000	---
Special Assessments	0	0	---
Licenses and Permits	241,800	247,900	2.5%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	467,179	852,380	82.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	368,539	378,647	2.7%
Fines and Forfeits	34,000	39,441	16.0%
Interest on Investments	80,500	76,000	-5.6%
All Other Revenues	1,062,050	197,950	-81.4%
Total Revenues	\$5,771,214	\$5,346,383	-7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	12,600	-49.6%
Total Revenues and Other Sources	\$5,796,214	\$5,358,983	-7.5%
Current Expenditures			
General Government	\$2,230,504	\$1,259,215	-43.5%
Public Safety	1,493,656	1,592,979	6.6%
Streets and Highways (excluding Const.)	282,719	286,501	1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	622,593	656,273	5.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	56,000	14,000	-75.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,685,472	\$3,808,968	-18.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	174,895	986,521	464.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	583,475	559,175	-4.2%
Total Expenditures and Other Uses	\$5,443,842	\$5,354,664	-1.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Argyle
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Arlington
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$107,610	\$107,610	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	37,500	35,000	-6.7%
Licenses and Permits	840	840	---
Federal Grants	0	0	---
State General Purpose Aid	218,197	221,828	1.7%
State Categorical Aid	9,800	10,390	6.0%
Grants from County/Other Local Units	3,998	3,778	-5.5%
Charges for Services	1,000	1,000	---
Fines and Forfeits	0	0	---
Interest on Investments	900	625	-30.6%
All Other Revenues	39,540	43,199	9.3%
Total Revenues	\$419,385	\$424,270	1.2%
Proceeds from Bond Sales	11,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$430,385	\$424,270	-1.4%
Current Expenditures			
General Government	\$134,816	\$147,031	9.1%
Public Safety	55,750	49,770	-10.7%
Streets and Highways (excluding Const.)	144,683	132,043	-8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,728	24,424	-11.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$362,977	\$353,268	-2.7%
Debt Service - Principal	43,000	7,685	-82.1%
Interest and Fiscal Charges	2,000	1,134	-43.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$417,977	\$372,087	-11.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$699,659	\$740,726	5.9%
Tax Increments	54,000	55,000	1.9%
All Other Taxes	0	0	---
Special Assessments	64,414	61,930	-3.9%
Licenses and Permits	28,420	24,510	-13.8%
Federal Grants	0	0	---
State General Purpose Aid	722,422	636,892	-11.8%
State Categorical Aid	288,727	47,743	-83.5%
Grants from County/Other Local Units	6,070	6,070	---
Charges for Services	227,569	261,849	15.1%
Fines and Forfeits	10,150	6,150	-39.4%
Interest on Investments	57,216	45,868	-19.8%
All Other Revenues	59,999	65,550	9.3%
Total Revenues	\$2,218,646	\$1,952,288	-12.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	256,800	240,825	-6.2%
Total Revenues and Other Sources	\$2,475,446	\$2,193,113	-11.4%
Current Expenditures			
General Government	\$380,968	\$357,570	-6.1%
Public Safety	582,124	577,306	-0.8%
Streets and Highways (excluding Const.)	331,002	355,815	7.5%
Sanitation	6,500	6,500	---
Human Services	0	0	---
Health	258	258	---
Culture and Recreation	174,995	163,880	-6.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	281,645	16,605	-94.1%
All Other Current Expenditures	38,916	49,399	26.9%
Total Current Expenditures	\$1,796,408	\$1,527,333	-15.0%
Debt Service - Principal	172,084	219,791	27.7%
Interest and Fiscal Charges	50,281	110,718	120.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	96,200	60,600	-37.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	241,800	220,356	-8.9%
Total Expenditures and Other Uses	\$2,356,773	\$2,138,798	-9.2%

Name of City: Ashby
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Askov
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$141,820	\$155,000	9.3%
Tax Increments	7,100	11,120	56.6%
All Other Taxes	0	0	---
Special Assessments	47,370	56,082	18.4%
Licenses and Permits	2,750	2,570	-6.5%
Federal Grants	0	0	---
State General Purpose Aid	124,688	120,818	-3.1%
State Categorical Aid	5,031	5,031	---
Grants from County/Other Local Units	0	0	---
Charges for Services	950	950	---
Fines and Forfeits	1,600	1,700	6.3%
Interest on Investments	310	0	-100.0%
All Other Revenues	0	0	---
Total Revenues	\$331,619	\$353,271	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$331,619	\$353,271	6.5%
Current Expenditures			
General Government	\$65,665	\$62,062	-5.5%
Public Safety	110,492	110,046	-0.4%
Streets and Highways (excluding Const.)	28,031	24,330	-13.2%
Sanitation	275	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,690	5,670	-51.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	800	1,200	50.0%
All Other Current Expenditures	2,500	0	-100.0%
Total Current Expenditures	\$219,453	\$203,308	-7.4%
Debt Service - Principal	30,000	47,000	56.7%
Interest and Fiscal Charges	63,850	71,484	12.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$313,303	\$321,792	2.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$133,096	\$133,096	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	4,000	-20.0%
Federal Grants	0	0	---
State General Purpose Aid	62,284	64,714	3.9%
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,000	25,000	---
Fines and Forfeits	0	0	---
Interest on Investments	2,500	2,000	-20.0%
All Other Revenues	6,000	5,000	-16.7%
Total Revenues	\$240,880	\$240,810	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$240,880	\$240,810	-0.0%
Current Expenditures			
General Government	\$119,150	\$104,750	-12.1%
Public Safety	32,030	34,100	6.5%
Streets and Highways (excluding Const.)	23,000	23,500	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,100	28,860	6.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,100	1,100	---
Total Current Expenditures	\$202,380	\$192,310	-5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,500	48,500	26.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$240,880	\$240,810	-0.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Atwater
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Audubon
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$337,427	\$353,511	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	81,200	63,200	-22.2%
Licenses and Permits	8,906	12,480	40.1%
Federal Grants	0	0	---
State General Purpose Aid	269,863	231,643	-14.2%
State Categorical Aid	24,010	19,674	-18.1%
Grants from County/Other Local Units	1,650	1,900	15.2%
Charges for Services	114,400	114,700	0.3%
Fines and Forfeits	9,650	9,650	---
Interest on Investments	53,815	36,000	-33.1%
All Other Revenues	4,500	4,000	-11.1%
Total Revenues	\$905,421	\$846,758	-6.5%
Proceeds from Bond Sales	46,500	0	-100.0%
Other Financing Sources	0	48,500	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$951,921	\$895,258	-6.0%
Current Expenditures			
General Government	\$100,348	\$98,465	-1.9%
Public Safety	264,712	242,485	-8.4%
Streets and Highways (excluding Const.)	217,437	212,620	-2.2%
Sanitation	2,200	2,200	---
Human Services	0	0	---
Health	30	30	---
Culture and Recreation	38,326	36,456	-4.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	70,853	70,282	-0.8%
Total Current Expenditures	\$693,906	\$662,538	-4.5%
Debt Service - Principal	125,000	130,000	4.0%
Interest and Fiscal Charges	80,315	58,940	-26.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,100	10,500	-62.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$927,321	\$861,978	-7.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$163,104	\$179,463	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	101,367	102,577	1.2%
State Categorical Aid	20,200	20,200	---
Grants from County/Other Local Units	1,500	1,550	3.3%
Charges for Services	76,200	74,720	-1.9%
Fines and Forfeits	2,700	2,900	7.4%
Interest on Investments	2,550	1,000	-60.8%
All Other Revenues	4,600	4,925	7.1%
Total Revenues	\$374,721	\$389,835	4.0%
Proceeds from Bond Sales	36,700	38,300	4.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$411,421	\$428,135	4.1%
Current Expenditures			
General Government	\$157,729	\$164,459	4.3%
Public Safety	80,026	78,079	-2.4%
Streets and Highways (excluding Const.)	33,172	35,500	7.0%
Sanitation	68,622	70,795	3.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,322	9,322	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,600	17,600	-10.2%
Total Current Expenditures	\$368,471	\$375,755	2.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,500	43,500	29.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	9,450	8,880	-6.0%
Total Expenditures and Other Uses	\$411,421	\$428,135	4.1%

Name of City: Aurora
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Austin
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$676,977	\$731,136	8.0%
Tax Increments	0	0	---
All Other Taxes	39,000	39,500	1.3%
Special Assessments	44,258	61,193	38.3%
Licenses and Permits	4,400	4,400	---
Federal Grants	0	0	---
State General Purpose Aid	689,157	605,415	-12.2%
State Categorical Aid	41,275	33,401	-19.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,700	15,700	---
Fines and Forfeits	12,500	12,500	---
Interest on Investments	7,000	5,000	-28.6%
All Other Revenues	396,527	356,882	-10.0%
Total Revenues	\$1,926,794	\$1,865,127	-3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	56,900	56,900	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,983,694	\$1,922,027	-3.1%
Current Expenditures			
General Government	\$256,102	\$266,703	4.1%
Public Safety	475,626	491,682	3.4%
Streets and Highways (excluding Const.)	658,196	677,352	2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	147,912	177,845	20.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	53,000	19,312	-63.6%
All Other Current Expenditures	38,825	21,656	-44.2%
Total Current Expenditures	\$1,629,661	\$1,654,550	1.5%
Debt Service - Principal	210,000	235,000	11.9%
Interest and Fiscal Charges	32,875	24,395	-25.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,872,536	\$1,913,945	2.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,705,000	\$3,900,000	5.3%
Tax Increments	488,718	516,166	5.6%
All Other Taxes	378,600	405,000	7.0%
Special Assessments	313,500	143,500	-54.2%
Licenses and Permits	373,340	405,450	8.6%
Federal Grants	0	0	---
State General Purpose Aid	7,793,277	7,149,564	-8.3%
State Categorical Aid	499,119	434,554	-12.9%
Grants from County/Other Local Units	263,849	254,968	-3.4%
Charges for Services	761,539	791,650	4.0%
Fines and Forfeits	257,000	259,500	1.0%
Interest on Investments	251,800	143,800	-42.9%
All Other Revenues	2,454,554	1,992,685	-18.8%
Total Revenues	\$17,540,296	\$16,396,837	-6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	203,500	302,100	48.5%
Total Revenues and Other Sources	\$17,743,796	\$16,698,937	-5.9%
Current Expenditures			
General Government	\$1,902,994	\$1,928,814	1.4%
Public Safety	5,310,568	5,384,942	1.4%
Streets and Highways (excluding Const.)	3,619,789	3,561,722	-1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,250	1,250	---
Culture and Recreation	3,730,086	3,536,210	-5.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	247,031	285,877	15.7%
All Other Current Expenditures	165,000	306,741	85.9%
Total Current Expenditures	\$14,976,718	\$15,005,556	0.2%
Debt Service - Principal	719,000	482,000	-33.0%
Interest and Fiscal Charges	303,548	261,081	-14.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,783,300	785,300	-56.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	281,900	165,000	-41.5%
Total Expenditures and Other Uses	\$18,064,466	\$16,698,937	-7.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Avoca
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Avon
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$56,000	\$58,500	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	75	75	---
Federal Grants	0	0	---
State General Purpose Aid	3,078	3,000	-2.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,075	2,175	4.8%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	700	300	-57.1%
Total Revenues	\$61,928	\$64,050	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$61,928	\$64,050	3.4%
Current Expenditures			
General Government	\$38,000	\$33,000	-13.2%
Public Safety	16,500	2,900	-82.4%
Streets and Highways (excluding Const.)	45,000	34,500	-23.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,500	4,000	-38.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,100	3,000	172.7%
Total Current Expenditures	\$107,100	\$77,400	-27.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	10,000	---
Total Expenditures and Other Uses	\$107,100	\$87,400	-18.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$650,070	\$699,955	7.7%
Tax Increments	205,850	61,850	-70.0%
All Other Taxes	7,000	7,000	---
Special Assessments	1,190,490	1,453,669	22.1%
Licenses and Permits	22,500	22,500	---
Federal Grants	0	0	---
State General Purpose Aid	300,539	175,958	-41.5%
State Categorical Aid	46,000	29,195	-36.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	136,680	131,625	-3.7%
Fines and Forfeits	15,200	12,205	-19.7%
Interest on Investments	65,000	40,000	-38.5%
All Other Revenues	7,102	16,601	133.8%
Total Revenues	\$2,646,431	\$2,650,558	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	140,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,786,431	\$2,650,558	-4.9%
Current Expenditures			
General Government	\$267,013	\$229,996	-13.9%
Public Safety	529,924	429,594	-18.9%
Streets and Highways (excluding Const.)	141,994	132,603	-6.6%
Sanitation	7,651	7,469	-2.4%
Human Services	0	0	---
Health	100	100	---
Culture and Recreation	59,435	55,123	-7.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	91,387	85,961	-5.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,097,504	\$940,846	-14.3%
Debt Service - Principal	1,032,000	1,051,000	1.8%
Interest and Fiscal Charges	529,493	499,305	-5.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,700	17,400	-52.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,695,697	\$2,508,551	-6.9%

Name of City: Babbitt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Backus
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$714,486	\$775,073	8.5%
Tax Increments	0	0	---
All Other Taxes	5	5	---
Special Assessments	0	0	---
Licenses and Permits	4,808	2,653	-44.8%
Federal Grants	0	0	---
State General Purpose Aid	1,043,382	917,364	-12.1%
State Categorical Aid	66,000	68,000	3.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	425	250	-41.2%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	60,000	50,000	-16.7%
All Other Revenues	9,298	10,625	14.3%
Total Revenues	\$1,904,404	\$1,829,970	-3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,904,404	\$1,829,970	-3.9%
Current Expenditures			
General Government	\$302,391	\$313,431	3.7%
Public Safety	557,971	513,573	-8.0%
Streets and Highways (excluding Const.)	509,811	400,152	-21.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	234,469	238,097	1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	143,744	207,502	44.4%
Total Current Expenditures	\$1,748,386	\$1,672,755	-4.3%
Debt Service - Principal	75,000	75,000	---
Interest and Fiscal Charges	81,018	78,580	-3.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,904,404	\$1,826,335	-4.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$126,656	\$132,596	4.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,125	2,150	1.2%
Federal Grants	0	0	---
State General Purpose Aid	31,792	30,530	-4.0%
State Categorical Aid	4,561	4,561	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,450	1,035	-28.6%
Fines and Forfeits	500	400	-20.0%
Interest on Investments	300	200	-33.3%
All Other Revenues	4,450	3,926	-11.8%
Total Revenues	\$171,834	\$175,398	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$171,834	\$175,398	2.1%
Current Expenditures			
General Government	\$49,571	\$52,262	5.4%
Public Safety	32,114	31,792	-1.0%
Streets and Highways (excluding Const.)	24,461	28,563	16.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,025	2,050	1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	63,663	60,731	-4.6%
Total Current Expenditures	\$171,834	\$175,398	2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$171,834	\$175,398	2.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Badger
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bagley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$82,231	\$85,728	4.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,200	0	-100.0%
Licenses and Permits	3,200	2,500	-21.9%
Federal Grants	0	0	---
State General Purpose Aid	99,817	103,236	3.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,496	15,507	24.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	750	-25.0%
All Other Revenues	2,250	1,850	-17.8%
Total Revenues	\$209,194	\$209,571	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	8,547	21,864	155.8%
Total Revenues and Other Sources	\$217,741	\$231,435	6.3%
Current Expenditures			
General Government	\$88,835	\$86,316	-2.8%
Public Safety	26,390	27,730	5.1%
Streets and Highways (excluding Const.)	35,800	38,750	8.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,150	2,150	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	30,150	22,500	-25.4%
Total Current Expenditures	\$183,325	\$177,446	-3.2%
Debt Service - Principal	9,000	9,000	---
Interest and Fiscal Charges	8,060	7,768	-3.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	17,356	15,357	-11.5%
Other Financing Uses	0	21,864	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$217,741	\$231,435	6.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$483,469	\$477,413	-1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	51,000	94,762	85.8%
Licenses and Permits	8,300	7,500	-9.6%
Federal Grants	0	0	---
State General Purpose Aid	427,588	368,125	-13.9%
State Categorical Aid	55,842	65,537	17.4%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	100,570	94,620	-5.9%
Fines and Forfeits	5,800	6,500	12.1%
Interest on Investments	13,000	13,000	---
All Other Revenues	5,250	500	-90.5%
Total Revenues	\$1,160,819	\$1,137,957	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	34,000	35,500	4.4%
Total Revenues and Other Sources	\$1,194,819	\$1,173,457	-1.8%
Current Expenditures			
General Government	\$410,525	\$443,536	8.0%
Public Safety	301,732	294,907	-2.3%
Streets and Highways (excluding Const.)	228,549	234,328	2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,746	36,202	1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	28,886	9,015	-68.8%
All Other Current Expenditures	60,930	52,756	-13.4%
Total Current Expenditures	\$1,066,368	\$1,070,744	0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	123,656	97,656	-21.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,190,024	\$1,168,400	-1.8%

Name of City: Balaton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bamesville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$182,000	\$191,100	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	899	1,387	54.3%
Federal Grants	0	0	---
State General Purpose Aid	199,694	204,557	2.4%
State Categorical Aid	9,847	9,847	---
Grants from County/Other Local Units	0	0	---
Charges for Services	91,054	96,304	5.8%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	12,000	10,000	-16.7%
All Other Revenues	50,650	25,950	-48.8%
Total Revenues	\$547,144	\$540,145	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	58,695	55,322	-5.7%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$605,839	\$595,467	-1.7%
Current Expenditures			
General Government	\$150,807	\$151,833	0.7%
Public Safety	147,604	148,566	0.7%
Streets and Highways (excluding Const.)	91,669	95,401	4.1%
Sanitation	2,596	2,500	-3.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	85,263	84,547	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,000	25,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$502,939	\$507,847	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	102,900	87,620	-14.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$605,839	\$595,467	-1.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$434,812	\$476,231	9.5%
Tax Increments	134,074	131,658	-1.8%
All Other Taxes	0	0	---
Special Assessments	217,841	220,614	1.3%
Licenses and Permits	38,850	37,550	-3.3%
Federal Grants	300,000	0	-100.0%
State General Purpose Aid	643,067	604,051	-6.1%
State Categorical Aid	24,744	30,444	23.0%
Grants from County/Other Local Units	43,968	46,146	5.0%
Charges for Services	19,200	19,600	2.1%
Fines and Forfeits	8,100	8,100	---
Interest on Investments	61,677	24,886	-59.7%
All Other Revenues	54,396	230,286	323.4%
Total Revenues	\$1,980,729	\$1,829,566	-7.6%
Proceeds from Bond Sales	0	10,591	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,563,155	1,482,515	-5.2%
Total Revenues and Other Sources	\$3,543,884	\$3,322,672	-6.2%
Current Expenditures			
General Government	\$642,813	\$599,440	-6.7%
Public Safety	463,339	484,329	4.5%
Streets and Highways (excluding Const.)	297,007	277,179	-6.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	283,437	286,831	1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	534,698	265,195	-50.4%
All Other Current Expenditures	23,509	49,381	110.1%
Total Current Expenditures	\$2,244,803	\$1,962,355	-12.6%
Debt Service - Principal	287,205	363,664	26.6%
Interest and Fiscal Charges	201,227	197,586	-1.8%
Streets and Highways Capital Outlay	0	101,500	---
All Other Capital Outlay	133,573	106,991	-19.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	683,672	644,022	-5.8%
Total Expenditures and Other Uses	\$3,550,480	\$3,376,118	-4.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Barnum
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$141,667	\$143,936	1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,625	0	-100.0%
Licenses and Permits	2,100	650	-69.0%
Federal Grants	0	0	---
State General Purpose Aid	125,954	133,923	6.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	31,973	3,000	-90.6%
Charges for Services	4,070	3,760	-7.6%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,025	1,632	59.2%
Total Revenues	\$308,414	\$286,901	-7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	24,000	---
Total Revenues and Other Sources	\$308,414	\$310,901	0.8%
Current Expenditures			
General Government	\$245,489	\$256,200	4.4%
Public Safety	21,811	14,451	-33.7%
Streets and Highways (excluding Const.)	7,690	7,700	0.1%
Sanitation	1,000	2,200	120.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,721	9,405	-3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$285,711	\$289,956	1.5%
Debt Service - Principal	15,000	15,852	5.7%
Interest and Fiscal Charges	1,703	427	-74.9%
Streets and Highways Capital Outlay	0	4,666	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	0	-100.0%
Total Expenditures and Other Uses	\$308,414	\$310,901	0.8%

Name of City: Barrett
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$213,796	\$213,796	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,420	2,420	---
Federal Grants	0	0	---
State General Purpose Aid	80,985	80,220	-0.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	81,426	80,694	-0.9%
Fines and Forfeits	0	0	---
Interest on Investments	750	800	6.7%
All Other Revenues	14,244	13,744	-3.5%
Total Revenues	\$393,621	\$391,674	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$393,621	\$391,674	-0.5%
Current Expenditures			
General Government	\$145,800	\$132,490	-9.1%
Public Safety	77,456	74,759	-3.5%
Streets and Highways (excluding Const.)	86,000	89,750	4.4%
Sanitation	46,900	49,575	5.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,150	29,600	40.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$377,306	\$376,174	-0.3%
Debt Service - Principal	4,451	5,500	23.6%
Interest and Fiscal Charges	8,342	10,000	19.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$390,099	\$391,674	0.4%

Name of City: Barry
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,500	\$7,600	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,400	1,600	14.3%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	2,800	2,400	-14.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,500	2,000	-42.9%
All Other Revenues	200	3,000	1400.0%
Total Revenues	\$15,400	\$16,600	7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,400	\$16,600	7.8%
Current Expenditures			
General Government	\$3,500	\$3,500	---
Public Safety	900	900	---
Streets and Highways (excluding Const.)	1,500	2,000	33.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,900	\$6,400	8.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	0	-100.0%
Total Expenditures and Other Uses	\$7,900	\$6,400	-19.0%

Name of City: Battle Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$441,508	\$475,676	7.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,200	2,000	-9.1%
Licenses and Permits	12,800	10,100	-21.1%
Federal Grants	0	0	---
State General Purpose Aid	90,052	42,896	-52.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	50	150	200.0%
Fines and Forfeits	2,800	3,000	7.1%
Interest on Investments	15,500	18,000	16.1%
All Other Revenues	29,885	37,535	25.6%
Total Revenues	\$594,795	\$589,357	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	4,000	---
Transfers from Other Funds	20,000	47,000	135.0%
Total Revenues and Other Sources	\$614,795	\$640,357	4.2%
Current Expenditures			
General Government	\$173,954	\$162,285	-6.7%
Public Safety	163,572	184,917	13.0%
Streets and Highways (excluding Const.)	97,457	101,785	4.4%
Sanitation	1,500	1,200	-20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	51,835	44,783	-13.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	49,477	52,187	5.5%
Total Current Expenditures	\$537,795	\$547,157	1.7%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	8,000	8,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	69,000	70,200	1.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$629,795	\$640,357	1.7%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Baudette
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Baxter
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$211,817	\$231,099	9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,600	3,100	19.2%
Federal Grants	0	0	---
State General Purpose Aid	334,789	295,065	-11.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,325	31,073	2.5%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	10,200	8,600	-15.7%
All Other Revenues	22,500	20,600	-8.4%
Total Revenues	\$622,231	\$599,537	-3.6%
Proceeds from Bond Sales	290,000	300,000	3.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$912,231	\$899,537	-1.4%
Current Expenditures			
General Government	\$189,860	\$209,424	10.3%
Public Safety	303,852	286,361	-5.8%
Streets and Highways (excluding Const.)	117,480	99,710	-15.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	163,382	135,278	-17.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$774,574	\$730,773	-5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	127,037	127,500	0.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$901,611	\$858,273	-4.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$5,513,700	\$5,450,200	-1.2%
Tax Increments	0	0	---
All Other Taxes	2,164,000	2,048,000	-5.4%
Special Assessments	2,766,500	1,927,500	-30.3%
Licenses and Permits	192,000	159,200	-17.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	106,000	129,000	21.7%
Grants from County/Other Local Units	33,000	32,300	-2.1%
Charges for Services	489,000	520,300	6.4%
Fines and Forfeits	68,000	80,000	17.6%
Interest on Investments	259,400	119,600	-53.9%
All Other Revenues	410,100	428,100	4.4%
Total Revenues	\$12,001,700	\$10,894,200	-9.2%
Proceeds from Bond Sales	355,000	0	-100.0%
Other Financing Sources	25,000	0	-100.0%
Transfers from Other Funds	0	660,800	---
Total Revenues and Other Sources	\$12,381,700	\$11,555,000	-6.7%
Current Expenditures			
General Government	\$1,842,200	\$1,837,900	-0.2%
Public Safety	1,906,700	1,954,800	2.5%
Streets and Highways (excluding Const.)	492,100	505,200	2.7%
Sanitation	37,900	36,100	-4.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	492,500	492,700	0.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	308,100	331,700	7.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,079,500	\$5,158,400	1.6%
Debt Service - Principal	5,018,800	4,912,800	-2.1%
Interest and Fiscal Charges	1,018,300	1,107,100	8.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	736,000	3,502,200	375.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,157,600	190,400	-91.2%
Total Expenditures and Other Uses	\$14,010,200	\$14,870,900	6.1%

Name of City: Bayport
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Beardsley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,022,533	\$1,041,975	1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	150,000	125,875	-16.1%
Federal Grants	0	0	---
State General Purpose Aid	461,633	384,669	-16.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	140,472	119,577	-14.9%
Charges for Services	295,261	332,118	12.5%
Fines and Forfeits	47,500	42,000	-11.6%
Interest on Investments	159,000	142,000	-10.7%
All Other Revenues	97,719	103,922	6.3%
Total Revenues	\$2,374,118	\$2,292,136	-3.5%
Proceeds from Bond Sales	6,242	11,515	84.5%
Other Financing Sources	41,965	38,215	-8.9%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,422,325	\$2,341,866	-3.3%
Current Expenditures			
General Government	\$265,325	\$232,725	-12.3%
Public Safety	1,058,017	1,034,764	-2.2%
Streets and Highways (excluding Const.)	315,572	290,353	-8.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	375,123	377,524	0.6%
Conservation of Natural Resources	9,495	7,280	-23.3%
Economic Development & Housing	210,168	206,147	-1.9%
All Other Current Expenditures	11,100	0	-100.0%
Total Current Expenditures	\$2,244,800	\$2,148,793	-4.3%
Debt Service - Principal	80,000	100,000	25.0%
Interest and Fiscal Charges	41,965	38,215	-8.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,560	4,858	-12.6%
Other Financing Uses	50,000	50,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,422,325	\$2,341,866	-3.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$38,395	\$38,395	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	82,420	84,610	2.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,000	15,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,125	2,125	---
Total Revenues	\$138,940	\$141,130	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$138,940	\$141,130	1.6%
Current Expenditures			
General Government	\$69,470	\$63,250	-9.0%
Public Safety	10,650	16,650	56.3%
Streets and Highways (excluding Const.)	28,540	30,090	5.4%
Sanitation	1,250	1,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,250	1,250	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	26,280	26,140	-0.5%
Total Current Expenditures	\$137,440	\$138,630	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,500	2,500	66.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$138,940	\$141,130	1.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Beaver Bay
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$265,931	\$265,931	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	5,200	30.0%
Federal Grants	0	0	---
State General Purpose Aid	24,433	0	-100.0%
State Categorical Aid	908	908	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,200	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	3,636	3,636	---
All Other Revenues	516	516	---
Total Revenues	\$300,624	\$276,191	-8.1%
Proceeds from Bond Sales	5,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	5,000	---
Total Revenues and Other Sources	\$305,624	\$281,191	-8.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$180,480	\$245,363	36.0%
Public Safety	7,000	7,980	14.0%
Streets and Highways (excluding Const.)	6,900	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,500	0	-100.0%
Total Current Expenditures	\$196,880	\$253,343	28.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$221,880	\$253,343	14.2%

Name of City: Beaver Creek
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$125,160	\$141,611	13.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	750	-62.5%
Federal Grants	0	0	---
State General Purpose Aid	42,829	42,813	-0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,888	31,651	22.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$195,877	\$216,825	10.7%
Proceeds from Bond Sales	15,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$210,877	\$216,825	2.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$130,122	\$152,199	17.0%
Public Safety	8,625	9,056	5.0%
Streets and Highways (excluding Const.)	25,000	27,900	11.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,130	1,810	-15.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$165,877	\$190,965	15.1%
Debt Service - Principal	24,000	24,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	11,000	1,500	-86.4%
Total Expenditures and Other Uses	\$210,877	\$226,465	7.4%

Name of City: Becker
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,656,291	\$4,608,439	-1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	100	0	-100.0%
Licenses and Permits	91,700	42,800	-53.3%
Federal Grants	0	0	---
State General Purpose Aid	558,000	677,300	21.4%
State Categorical Aid	86,000	86,000	---
Grants from County/Other Local Units	0	6,500	---
Charges for Services	692,200	588,000	-15.1%
Fines and Forfeits	25,000	15,100	-39.6%
Interest on Investments	65,000	25,000	-61.5%
All Other Revenues	192,200	192,700	0.3%
Total Revenues	\$6,366,491	\$6,241,839	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,366,491	\$6,241,839	-2.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$926,850	\$860,200	-7.2%
Public Safety	1,028,300	1,004,100	-2.4%
Streets and Highways (excluding Const.)	891,300	1,007,400	13.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,056,200	967,300	-8.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	152,600	150,100	-1.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,055,250	\$3,989,100	-1.6%
Debt Service - Principal	1,555,000	1,510,000	-2.9%
Interest and Fiscal Charges	378,341	392,339	3.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	377,900	350,400	-7.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,366,491	\$6,241,839	-2.0%

Name of City: Bejou
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,991	\$7,000	40.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,137	4,000	27.5%
Licenses and Permits	3,545	3,545	---
Federal Grants	19,860	0	-100.0%
State General Purpose Aid	20,664	20,505	-0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	163	500	206.7%
Total Revenues	\$52,360	\$35,550	-32.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,342	15,500	1.0%
Total Revenues and Other Sources	\$67,702	\$51,050	-24.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$23,008	\$24,000	4.3%
Public Safety	1,078	1,500	39.1%
Streets and Highways (excluding Const.)	5,985	5,000	-16.5%
Sanitation	1,426	3,000	110.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,007	2,000	98.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	1,000	---
Total Current Expenditures	\$32,504	\$36,500	12.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	609,332	---
Other Financing Uses	0	0	---
Transfers to Other Funds	30,059	15,000	-50.1%
Total Expenditures and Other Uses	\$62,563	\$660,832	956.3%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Belgrade
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Belle Plaine
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$226,400	\$230,100	1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,300	5,800	-20.5%
Licenses and Permits	4,900	5,000	2.0%
Federal Grants	0	0	---
State General Purpose Aid	178,120	187,057	5.0%
State Categorical Aid	17,214	18,414	7.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	44,600	43,600	-2.2%
Fines and Forfeits	10,000	2,500	-75.0%
Interest on Investments	9,500	9,500	---
All Other Revenues	9,700	9,700	---
Total Revenues	\$507,734	\$511,671	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$507,734	\$511,671	0.8%
Current Expenditures			
General Government	\$102,135	\$100,435	-1.7%
Public Safety	181,730	160,611	-11.6%
Streets and Highways (excluding Const.)	110,000	109,426	-0.5%
Sanitation	1,200	4,100	241.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,450	9,350	10.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,992	6,738	-3.6%
All Other Current Expenditures	67,760	92,987	37.2%
Total Current Expenditures	\$478,267	\$483,647	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,000	28,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$506,267	\$511,647	1.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,574,037	\$3,825,479	7.0%
Tax Increments	48,684	51,250	5.3%
All Other Taxes	28,415	30,000	5.6%
Special Assessments	463,800	513,600	10.7%
Licenses and Permits	169,320	151,650	-10.4%
Federal Grants	0	0	---
State General Purpose Aid	399,912	54,519	-86.4%
State Categorical Aid	63,000	68,000	7.9%
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	340,626	343,800	0.9%
Fines and Forfeits	60,200	63,200	5.0%
Interest on Investments	40,500	37,600	-7.2%
All Other Revenues	76,425	76,395	-0.0%
Total Revenues	\$5,272,919	\$5,223,493	-0.9%
Proceeds from Bond Sales	580,575	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	571,925	---
Total Revenues and Other Sources	\$5,853,494	\$5,795,418	-1.0%
Current Expenditures			
General Government	\$1,050,405	\$1,099,130	4.6%
Public Safety	1,089,350	1,297,056	19.1%
Streets and Highways (excluding Const.)	518,050	533,550	3.0%
Sanitation	5,500	5,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	335,790	368,660	9.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	78,685	84,825	7.8%
All Other Current Expenditures	2,500	0	-100.0%
Total Current Expenditures	\$3,080,280	\$3,388,721	10.0%
Debt Service - Principal	1,526,236	1,861,406	22.0%
Interest and Fiscal Charges	414,551	423,434	2.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	603,000	690,350	14.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	407,919	344,225	-15.6%
Total Expenditures and Other Uses	\$6,031,986	\$6,708,136	11.2%

Name of City: Bellechester
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Bellingham
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$22,938	\$25,000	9.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,100	1,750	-16.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	18,857	18,559	-1.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	100	---
Interest on Investments	440	440	---
All Other Revenues	0	0	---
Total Revenues	\$44,435	\$45,849	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$44,435	\$45,849	3.2%
Current Expenditures			
General Government	\$13,225	\$14,141	6.9%
Public Safety	7,310	7,760	6.2%
Streets and Highways (excluding Const.)	8,200	8,100	-1.2%
Sanitation	5,200	5,924	13.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,000	-14.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$37,935	\$39,425	3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	6,500	6,500	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$44,435	\$45,925	3.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$21,376	\$22,000	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	63,937	64,000	0.1%
State Categorical Aid	7,700	7,700	---
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	18,000	19,000	5.6%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,400	-6.7%
All Other Revenues	15,000	16,000	6.7%
Total Revenues	\$131,713	\$134,300	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$131,713	\$134,300	2.0%
Current Expenditures			
General Government	\$38,250	\$40,000	4.6%
Public Safety	27,000	27,000	---
Streets and Highways (excluding Const.)	30,100	35,000	16.3%
Sanitation	20,000	21,000	5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,600	2,500	-3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	6,000	20.0%
Total Current Expenditures	\$122,950	\$131,500	7.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	45,000	125.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$142,950	\$176,500	23.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Beltrami
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Belview
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$21,500	\$21,000	-2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,500	5,000	11.1%
Licenses and Permits	0	100	---
Federal Grants	0	0	---
State General Purpose Aid	26,568	26,697	0.5%
State Categorical Aid	2,000	1,500	-25.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,000	8,000	-11.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$66,068	\$64,797	-1.9%
Proceeds from Bond Sales	5,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$71,068	\$64,797	-8.8%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	12,000	13,000	8.3%
Streets and Highways (excluding Const.)	14,000	12,000	-14.3%
Sanitation	6,700	6,700	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200	200	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	11,000	10.0%
Total Current Expenditures	\$52,900	\$52,900	---
Debt Service - Principal	7,000	0	-100.0%
Interest and Fiscal Charges	700	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	0	-100.0%
Total Expenditures and Other Uses	\$65,600	\$52,900	-19.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$65,730	\$71,916	9.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	104,759	106,907	2.1%
State Categorical Aid	11,587	11,587	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	17,545	16,845	-4.0%
Fines and Forfeits	0	0	---
Interest on Investments	16,000	16,000	---
All Other Revenues	16,565	17,700	6.9%
Total Revenues	\$236,686	\$245,455	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	26,880	26,880	---
Transfers from Other Funds	24,763	23,363	-5.7%
Total Revenues and Other Sources	\$288,329	\$295,698	2.6%
Current Expenditures			
General Government	\$77,128	\$84,810	10.0%
Public Safety	41,322	57,102	38.2%
Streets and Highways (excluding Const.)	98,310	95,143	-3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,100	8,400	37.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,826	0	-100.0%
Total Current Expenditures	\$236,686	\$245,455	3.7%
Debt Service - Principal	51,254	46,597	-9.1%
Interest and Fiscal Charges	23,181	13,650	-41.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$311,121	\$305,702	-1.7%

Name of City: Bemidji
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bena
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,226,713	\$3,704,384	14.8%
Tax Increments	358,797	328,797	-8.4%
All Other Taxes	2,200,000	2,157,200	-1.9%
Special Assessments	890,600	621,895	-30.2%
Licenses and Permits	302,679	402,800	33.1%
Federal Grants	0	0	---
State General Purpose Aid	3,069,129	2,952,424	-3.8%
State Categorical Aid	10,700,300	739,310	-93.1%
Grants from County/Other Local Units	2,792,385	368,243	-86.8%
Charges for Services	979,804	931,344	-4.9%
Fines and Forfeits	204,000	259,000	27.0%
Interest on Investments	460,890	782,100	69.7%
All Other Revenues	2,066,653	42,655,371	1964.0%
Total Revenues	\$27,251,950	\$55,902,868	105.1%
Proceeds from Bond Sales	46,870,000	7,300,750	-84.4%
Other Financing Sources	25,944,428	0	-100.0%
Transfers from Other Funds	0	11,571,095	---
Total Revenues and Other Sources	\$100,066,378	\$74,774,713	-25.3%
Current Expenditures			
General Government	\$1,343,093	\$1,401,395	4.3%
Public Safety	3,873,972	3,983,971	2.8%
Streets and Highways (excluding Const.)	1,643,609	1,713,164	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	957,316	1,008,730	5.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	605,130	727,569	20.2%
All Other Current Expenditures	274,300	122,800	-55.2%
Total Current Expenditures	\$8,697,420	\$8,957,629	3.0%
Debt Service - Principal	2,073,554	15,791,554	661.6%
Interest and Fiscal Charges	2,806,660	3,529,778	25.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,075,830	48,599,175	46.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	21,559,995	838,015	-96.1%
Total Expenditures and Other Uses	\$68,213,459	\$77,716,151	13.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,600	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,525	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	29,000	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,323	0	-100.0%
Fines and Forfeits	79	0	-100.0%
Interest on Investments	83	0	-100.0%
All Other Revenues	578	0	-100.0%
Total Revenues	\$43,188	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,900	0	-100.0%
Total Revenues and Other Sources	\$49,088	\$0	-100.0%
Current Expenditures			
General Government	\$13,867	\$15,000	8.2%
Public Safety	3,548	4,500	26.8%
Streets and Highways (excluding Const.)	13,757	15,000	9.0%
Sanitation	2,536	10,000	294.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,875	5,000	29.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,570	7,000	25.7%
Total Current Expenditures	\$43,153	\$56,500	30.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	5,000	150.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$45,153	\$61,500	36.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Benson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bertha
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,064,141	\$1,321,330	24.2%
Tax Increments	21,400	20,900	-2.3%
All Other Taxes	46,600	97,000	108.2%
Special Assessments	880	640	-27.3%
Licenses and Permits	22,200	19,795	-10.8%
Federal Grants	161,500	0	-100.0%
State General Purpose Aid	965,740	776,650	-19.6%
State Categorical Aid	313,715	239,995	-23.5%
Grants from County/Other Local Units	33,000	33,000	---
Charges for Services	261,429	279,509	6.9%
Fines and Forfeits	26,500	26,500	---
Interest on Investments	54,762	35,048	-36.0%
All Other Revenues	129,500	86,000	-33.6%
Total Revenues	\$3,101,367	\$2,936,367	-5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	536,270	418,709	-21.9%
Total Revenues and Other Sources	\$3,637,637	\$3,355,076	-7.8%
Current Expenditures			
General Government	\$608,146	\$625,850	2.9%
Public Safety	878,060	917,022	4.4%
Streets and Highways (excluding Const.)	587,900	560,850	-4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	394,506	422,921	7.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	65,835	148,900	126.2%
All Other Current Expenditures	219,585	213,680	-2.7%
Total Current Expenditures	\$2,754,032	\$2,889,223	4.9%
Debt Service - Principal	115,600	89,951	-22.2%
Interest and Fiscal Charges	40,348	36,233	-10.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	615,000	374,500	-39.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	46,000	26,000	-43.5%
Total Expenditures and Other Uses	\$3,570,980	\$3,415,907	-4.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$47,700	\$49,400	3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	133,748	138,613	3.6%
State Categorical Aid	12,100	12,600	4.1%
Grants from County/Other Local Units	23,500	25,000	6.4%
Charges for Services	11,300	12,442	10.1%
Fines and Forfeits	1,800	2,600	44.4%
Interest on Investments	20,033	11,030	-44.9%
All Other Revenues	12,119	13,100	8.1%
Total Revenues	\$263,900	\$266,385	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	0	-100.0%
Total Revenues and Other Sources	\$313,900	\$266,385	-15.1%
Current Expenditures			
General Government	\$114,615	\$125,120	9.2%
Public Safety	85,490	93,050	8.8%
Streets and Highways (excluding Const.)	30,045	33,505	11.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,700	12,475	16.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,850	1,635	-11.6%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$242,700	\$265,785	9.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	37,800	40,000	5.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	50,000	0	-100.0%
Total Expenditures and Other Uses	\$330,500	\$305,785	-7.5%

Name of City: Bethel
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Big Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$248,267	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	9,500	---
Federal Grants	0	0	---
State General Purpose Aid	0	43,090	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	3,600	---
Charges for Services	0	1,000	---
Fines and Forfeits	0	750	---
Interest on Investments	0	500	---
All Other Revenues	0	1,200	---
Total Revenues	\$0	\$307,907	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$307,907	---
Current Expenditures			
General Government	\$0	\$103,586	---
Public Safety	0	70,000	---
Streets and Highways (excluding Const.)	0	13,300	---
Sanitation	0	4,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$190,886	---
Debt Service - Principal	0	50,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	7,381	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$248,267	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$71,120	\$71,120	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	365	400	9.6%
Federal Grants	0	0	---
State General Purpose Aid	74,480	76,000	2.0%
State Categorical Aid	3,780	3,780	---
Grants from County/Other Local Units	0	0	---
Charges for Services	33,100	34,950	5.6%
Fines and Forfeits	0	0	---
Interest on Investments	5,300	4,600	-13.2%
All Other Revenues	5,000	2,850	-43.0%
Total Revenues	\$193,145	\$193,700	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	6,000	8,000	33.3%
Total Revenues and Other Sources	\$199,145	\$201,700	1.3%
Current Expenditures			
General Government	\$81,320	\$82,575	1.5%
Public Safety	23,720	23,745	0.1%
Streets and Highways (excluding Const.)	76,555	76,625	0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,610	17,130	9.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,940	1,625	-16.2%
Total Current Expenditures	\$199,145	\$201,700	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$199,145	\$201,700	1.3%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Big Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bigelow
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,175,873	\$1,998,000	-8.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,500	7,500	---
Licenses and Permits	285,475	181,800	-36.3%
Federal Grants	0	68,902	---
State General Purpose Aid	622,975	436,620	-29.9%
State Categorical Aid	225,000	232,000	3.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	417,250	185,200	-55.6%
Fines and Forfeits	44,750	43,750	-2.2%
Interest on Investments	102,070	80,070	-21.6%
All Other Revenues	135,528	32,750	-75.8%
Total Revenues	\$4,016,421	\$3,266,592	-18.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	220,000	220,000	---
Total Revenues and Other Sources	\$4,236,421	\$3,486,592	-17.7%
Current Expenditures			
General Government	\$728,291	\$639,420	-12.2%
Public Safety	2,225,305	1,833,065	-17.6%
Streets and Highways (excluding Const.)	489,005	448,760	-8.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	454,770	378,665	-16.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	209,350	175,300	-16.3%
All Other Current Expenditures	33,000	17,800	-46.1%
Total Current Expenditures	\$4,139,721	\$3,493,010	-15.6%
Debt Service - Principal	81,398	17,764	-78.2%
Interest and Fiscal Charges	61,214	22,269	-63.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	55,602	75,202	35.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,337,935	\$3,608,245	-16.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$30,000	\$25,000	-16.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,653	1,650	-0.2%
Licenses and Permits	520	580	11.5%
Federal Grants	5,000	0	-100.0%
State General Purpose Aid	60,000	55,000	-8.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	300,000	296,000	-1.3%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	6,500	5,000	-23.1%
Total Revenues	\$408,673	\$388,230	-5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	56,000	0	-100.0%
Total Revenues and Other Sources	\$464,673	\$388,230	-16.5%
Current Expenditures			
General Government	\$11,000	\$11,000	---
Public Safety	7,272	12,500	71.9%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	48,600	35,000	-28.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	200,000	200,000	---
Total Current Expenditures	\$278,872	\$270,500	-3.0%
Debt Service - Principal	680,000	20,000	-97.1%
Interest and Fiscal Charges	68,000	50,000	-26.5%
Streets and Highways Capital Outlay	50,000	0	-100.0%
All Other Capital Outlay	63,500	10,000	-84.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,140,372	\$350,500	-69.3%

Name of City: Bigfork
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bingham Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$144,429	\$144,429	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,143	0	-100.0%
Licenses and Permits	1,800	2,050	13.9%
Federal Grants	0	0	---
State General Purpose Aid	87,232	84,933	-2.6%
State Categorical Aid	43,626	43,678	0.1%
Grants from County/Other Local Units	7,969	11,783	47.9%
Charges for Services	107,731	133,205	23.6%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	6,080	4,880	-19.7%
All Other Revenues	3,753	6,906	84.0%
Total Revenues	\$406,763	\$433,864	6.7%
Proceeds from Bond Sales	2,600	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	12,640	---
Total Revenues and Other Sources	\$409,363	\$446,504	9.1%
Current Expenditures			
General Government	\$128,483	\$142,051	10.6%
Public Safety	205,052	214,033	4.4%
Streets and Highways (excluding Const.)	44,654	43,030	-3.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,945	9,235	55.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$384,134	\$408,349	6.3%
Debt Service - Principal	21,000	22,000	4.8%
Interest and Fiscal Charges	10,402	9,823	-5.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$417,536	\$442,172	5.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$68,500	\$70,000	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,300	1,580	-31.3%
Federal Grants	0	0	---
State General Purpose Aid	28,911	33,496	15.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	7,500	8,800	17.3%
All Other Revenues	625	2,478	296.5%
Total Revenues	\$107,836	\$116,354	7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$107,836	\$116,354	7.9%
Current Expenditures			
General Government	\$36,700	\$35,000	-4.6%
Public Safety	3,350	5,850	74.6%
Streets and Highways (excluding Const.)	37,900	46,098	21.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,550	4,160	-8.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,600	8,800	-8.3%
Total Current Expenditures	\$92,100	\$99,908	8.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$92,100	\$99,908	8.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Birchwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Bird Island
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$394,242	\$323,000	-18.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	36,201	0	-100.0%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	5,702	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,500	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	500	0	-100.0%
Interest on Investments	8,000	0	-100.0%
All Other Revenues	0	0	---
Total Revenues	\$446,145	\$323,000	-27.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	21,840	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$467,985	\$323,000	-31.0%
Current Expenditures			
General Government	\$130,607	\$110,181	-15.6%
Public Safety	113,344	116,000	2.3%
Streets and Highways (excluding Const.)	79,500	65,750	-17.3%
Sanitation	19,000	12,000	-36.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	29,000	14,069	-51.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$371,451	\$318,000	-14.4%
Debt Service - Principal	86,534	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	5,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	465	0	-100.0%
Total Expenditures and Other Uses	\$458,450	\$323,000	-29.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$276,618	\$242,618	-12.3%
Tax Increments	0	0	---
All Other Taxes	6,000	6,400	6.7%
Special Assessments	0	0	---
Licenses and Permits	10,290	12,468	21.2%
Federal Grants	0	0	---
State General Purpose Aid	420,763	413,931	-1.6%
State Categorical Aid	20,000	17,000	-15.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	21,340	24,466	14.6%
Fines and Forfeits	3,000	5,000	66.7%
Interest on Investments	50,000	30,000	-40.0%
All Other Revenues	536	536	---
Total Revenues	\$808,547	\$752,419	-6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$808,547	\$752,419	-6.9%
Current Expenditures			
General Government	\$177,365	\$183,940	3.7%
Public Safety	255,600	257,700	0.8%
Streets and Highways (excluding Const.)	141,950	130,100	-8.3%
Sanitation	6,200	14,250	129.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	78,532	78,829	0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	50,000	25,000	-50.0%
All Other Current Expenditures	2,400	2,600	8.3%
Total Current Expenditures	\$712,047	\$692,419	-2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	96,500	60,000	-37.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$808,547	\$752,419	-6.9%

Name of City: Biscay
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Biwabik
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$6,396	\$5,584	-12.7%
Tax Increments	10,560	12,136	14.9%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	275	300	9.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,804	1,804	---
All Other Revenues	88	200	127.3%
Total Revenues	\$19,123	\$20,024	4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	7,600	8,086	6.4%
Total Revenues and Other Sources	\$26,723	\$28,110	5.2%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	2,520	2,595	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,222	3,055	37.5%
Total Current Expenditures	\$4,742	\$5,650	19.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,742	\$5,650	19.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$715,894	\$779,738	8.9%
Tax Increments	0	0	---
All Other Taxes	26,171	26,200	0.1%
Special Assessments	0	0	---
Licenses and Permits	35,750	35,750	---
Federal Grants	0	0	---
State General Purpose Aid	431,935	375,385	-13.1%
State Categorical Aid	30,773	30,773	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,000	40,000	---
Fines and Forfeits	6,050	6,050	---
Interest on Investments	15,000	10,000	-33.3%
All Other Revenues	75,000	90,369	20.5%
Total Revenues	\$1,376,573	\$1,394,265	1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,376,573	\$1,394,265	1.3%
Current Expenditures			
General Government	\$251,952	\$411,759	63.4%
Public Safety	306,071	313,212	2.3%
Streets and Highways (excluding Const.)	277,021	283,419	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$835,044	\$1,008,390	20.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	130,500	89,536	-31.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$965,544	\$1,097,926	13.7%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Blackduck
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Blaine
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$196,000	\$196,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	52,774	52,952	0.3%
Licenses and Permits	2,500	2,000	-20.0%
Federal Grants	19,000	0	-100.0%
State General Purpose Aid	194,997	215,224	10.4%
State Categorical Aid	0	22,000	---
Grants from County/Other Local Units	7,000	16,000	128.6%
Charges for Services	123,196	88,000	-28.6%
Fines and Forfeits	1,650	2,000	21.2%
Interest on Investments	300	0	-100.0%
All Other Revenues	21,589	12,000	-44.4%
Total Revenues	\$619,006	\$606,176	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	42,500	---
Total Revenues and Other Sources	\$619,006	\$648,676	4.8%
Current Expenditures			
General Government	\$125,935	\$128,890	2.3%
Public Safety	235,535	224,685	-4.6%
Streets and Highways (excluding Const.)	116,535	120,135	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	55,187	52,853	-4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$533,192	\$526,563	-1.2%
Debt Service - Principal	98,798	0	-100.0%
Interest and Fiscal Charges	48,384	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$685,374	\$526,563	-23.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$17,508,660	\$17,184,560	-1.9%
Tax Increments	0	0	---
All Other Taxes	106,730	178,070	66.8%
Special Assessments	0	0	---
Licenses and Permits	1,973,605	1,493,015	-24.4%
Federal Grants	10,500	10,500	---
State General Purpose Aid	862,500	22,500	-97.4%
State Categorical Aid	716,500	725,000	1.2%
Grants from County/Other Local Units	146,500	150,000	2.4%
Charges for Services	3,692,865	3,619,600	-2.0%
Fines and Forfeits	287,500	322,500	12.2%
Interest on Investments	419,000	240,800	-42.5%
All Other Revenues	139,500	137,000	-1.8%
Total Revenues	\$25,863,860	\$24,083,545	-6.9%
Proceeds from Bond Sales	0	500,000	---
Other Financing Sources	40,000	40,000	---
Transfers from Other Funds	750,000	0	-100.0%
Total Revenues and Other Sources	\$26,653,860	\$24,623,545	-7.6%
Current Expenditures			
General Government	\$4,955,300	\$4,829,395	-2.5%
Public Safety	11,521,533	11,255,164	-2.3%
Streets and Highways (excluding Const.)	3,032,420	3,001,280	-1.0%
Sanitation	0	0	---
Human Services	27,500	26,500	-3.6%
Health	0	0	---
Culture and Recreation	2,610,200	2,350,540	-9.9%
Conservation of Natural Resources	105,540	13,150	-87.5%
Economic Development & Housing	644,800	540,800	-16.1%
All Other Current Expenditures	2,102,770	1,701,470	-19.1%
Total Current Expenditures	\$25,000,063	\$23,718,299	-5.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	939,930	665,710	-29.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	650,000	125,000	-80.8%
Total Expenditures and Other Uses	\$26,589,993	\$24,509,009	-7.8%

Name of City: Blomkest
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Blooming Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$37,156	\$37,156	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,294	0	-100.0%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	18,985	17,759	-6.5%
State Categorical Aid	7,000	6,000	-14.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	40,856	18,879	-53.8%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	8,808	9,600	9.0%
Total Revenues	\$114,099	\$89,394	-21.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$114,099	\$89,394	-21.7%
Current Expenditures			
General Government	\$18,820	\$20,920	11.2%
Public Safety	24,879	24,879	---
Streets and Highways (excluding Const.)	9,625	10,125	5.2%
Sanitation	11,800	9,800	-16.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,308	21,100	3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$85,432	\$86,824	1.6%
Debt Service - Principal	16,212	0	-100.0%
Interest and Fiscal Charges	6,765	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,690	2,570	-54.8%
Total Expenditures and Other Uses	\$114,099	\$89,394	-21.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$696,480	\$706,696	1.5%
Tax Increments	13,300	15,070	13.3%
All Other Taxes	8,000	8,000	---
Special Assessments	69,232	59,764	-13.7%
Licenses and Permits	8,000	8,000	---
Federal Grants	0	0	---
State General Purpose Aid	732,654	647,677	-11.6%
State Categorical Aid	40,200	37,000	-8.0%
Grants from County/Other Local Units	10,100	11,200	10.9%
Charges for Services	141,150	174,400	23.6%
Fines and Forfeits	14,400	12,400	-13.9%
Interest on Investments	29,400	21,100	-28.2%
All Other Revenues	42,050	1,250	-97.0%
Total Revenues	\$1,804,966	\$1,702,557	-5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	177,504	183,579	3.4%
Total Revenues and Other Sources	\$1,982,470	\$1,886,136	-4.9%
Current Expenditures			
General Government	\$473,400	\$375,760	-20.6%
Public Safety	459,289	452,124	-1.6%
Streets and Highways (excluding Const.)	291,800	268,450	-8.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	210,344	211,040	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	36,750	36,950	0.5%
All Other Current Expenditures	22,080	22,080	---
Total Current Expenditures	\$1,493,663	\$1,366,404	-8.5%
Debt Service - Principal	210,006	303,086	44.3%
Interest and Fiscal Charges	89,238	65,484	-26.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	70,000	65,000	-7.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	104,100	99,300	-4.6%
Total Expenditures and Other Uses	\$1,967,007	\$1,899,274	-3.4%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Bloomington
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Blue Earth
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$35,850,067	\$36,848,928	2.8%
Tax Increments	0	0	---
All Other Taxes	7,110,965	7,068,000	-0.6%
Special Assessments	0	0	---
Licenses and Permits	4,257,550	3,485,000	-18.1%
Federal Grants	760,654	871,689	14.6%
State General Purpose Aid	0	0	---
State Categorical Aid	2,039,034	3,079,066	51.0%
Grants from County/Other Local Units	621,963	634,326	2.0%
Charges for Services	2,492,698	2,271,161	-8.9%
Fines and Forfeits	1,238,311	1,126,500	-9.0%
Interest on Investments	643,094	470,011	-26.9%
All Other Revenues	325,116	391,795	20.5%
Total Revenues	\$55,339,452	\$56,246,476	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,237,997	2,933,634	-9.4%
Total Revenues and Other Sources	\$58,577,449	\$59,180,110	1.0%
Current Expenditures			
General Government	\$7,564,467	\$7,354,936	-2.8%
Public Safety	22,901,261	22,874,744	-0.1%
Streets and Highways (excluding Const.)	11,795,812	11,877,799	0.7%
Sanitation	0	0	---
Human Services	2,199,472	2,215,808	0.7%
Health	4,279,649	5,229,146	22.2%
Culture and Recreation	3,945,900	3,880,224	-1.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,591,193	5,859,985	4.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$58,277,754	\$59,292,642	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	633,963	604,483	-4.7%
Other Financing Uses	(1,775,557)	(1,827,130)	2.9%
Transfers to Other Funds	2,204,265	2,144,774	-2.7%
Total Expenditures and Other Uses	\$59,340,425	\$60,214,769	1.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,128,982	\$1,162,851	3.0%
Tax Increments	65,450	74,614	14.0%
All Other Taxes	275,050	273,100	-0.7%
Special Assessments	95,668	111,598	16.7%
Licenses and Permits	33,350	31,118	-6.7%
Federal Grants	0	0	---
State General Purpose Aid	1,671,337	1,536,069	-8.1%
State Categorical Aid	0	60,911	---
Grants from County/Other Local Units	47,000	70,749	50.5%
Charges for Services	102,150	85,200	-16.6%
Fines and Forfeits	15,900	16,600	4.4%
Interest on Investments	92,000	50,000	-45.7%
All Other Revenues	38,400	81,857	113.2%
Total Revenues	\$3,565,287	\$3,554,667	-0.3%
Proceeds from Bond Sales	50,000	0	-100.0%
Other Financing Sources	0	20,000	---
Transfers from Other Funds	0	997,003	---
Total Revenues and Other Sources	\$3,615,287	\$4,571,670	26.5%
Current Expenditures			
General Government	\$405,726	\$385,954	-4.9%
Public Safety	613,184	694,413	13.2%
Streets and Highways (excluding Const.)	673,861	653,148	-3.1%
Sanitation	48,175	44,284	-8.1%
Human Services	0	0	---
Health	118,314	87,000	-26.5%
Culture and Recreation	361,639	396,913	9.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	73,342	72,460	-1.2%
All Other Current Expenditures	0	31,739	---
Total Current Expenditures	\$2,294,241	\$2,365,911	3.1%
Debt Service - Principal	1,380,982	1,311,038	-5.1%
Interest and Fiscal Charges	506,243	481,543	-4.9%
Streets and Highways Capital Outlay	124,849	173,699	39.1%
All Other Capital Outlay	237,475	61,000	-74.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,543,790	\$4,393,191	-3.3%

Name of City: Bluffton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bock
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$18,683	\$19,485	4.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,226	6,226	---
Federal Grants	0	0	---
State General Purpose Aid	16,291	15,864	-2.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	500	500	---
Total Revenues	\$42,000	\$42,375	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	200	200	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,200	\$42,575	0.9%
Current Expenditures			
General Government	\$38,700	\$39,075	1.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$42,200	\$42,575	0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$42,200	\$42,575	0.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Borup
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bovey
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$8,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	1,212	---
Federal Grants	0	0	---
State General Purpose Aid	0	11,500	---
State Categorical Aid	0	2,700	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	100	---
Interest on Investments	0	700	---
All Other Revenues	0	7,300	---
Total Revenues	\$0	\$32,012	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$32,012	---
Current Expenditures			
General Government	\$0	\$15,000	---
Public Safety	0	7,750	---
Streets and Highways (excluding Const.)	0	1,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	2,100	---
Total Current Expenditures	\$0	\$26,850	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$26,850	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Bowlus
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Boy River
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$34,080	\$34,070	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	35,614	35,614	---
Licenses and Permits	4,667	4,667	---
Federal Grants	0	0	---
State General Purpose Aid	5,484	5,484	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	48,196	48,196	---
Charges for Services	50,180	50,180	---
Fines and Forfeits	742	742	---
Interest on Investments	3,288	3,288	---
All Other Revenues	31,827	31,827	---
Total Revenues	\$214,078	\$214,068	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$214,078	\$214,068	-0.0%
Current Expenditures			
General Government	\$55,166	\$55,166	---
Public Safety	20,157	20,157	---
Streets and Highways (excluding Const.)	27,583	27,583	---
Sanitation	23,339	23,339	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,182	3,182	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,609	10,609	---
Total Current Expenditures	\$140,036	\$140,036	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	16,073	16,073	---
All Other Capital Outlay	106,090	106,090	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$262,199	\$262,199	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,000	\$4,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	3,000	100.0%
Federal Grants	0	0	---
State General Purpose Aid	4,300	5,848	36.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	25	100	300.0%
Total Revenues	\$9,825	\$12,948	31.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,825	\$12,948	31.8%
Current Expenditures			
General Government	\$3,110	\$4,424	42.3%
Public Safety	500	1,500	200.0%
Streets and Highways (excluding Const.)	3,650	5,550	52.1%
Sanitation	70	350	400.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	1,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,330	\$12,924	76.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	2,000	---
Total Expenditures and Other Uses	\$7,330	\$14,924	103.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Boyd
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Braham
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$384,433	\$448,005	16.5%
Tax Increments	40,600	44,434	9.4%
All Other Taxes	0	0	---
Special Assessments	847	847	---
Licenses and Permits	19,945	15,145	-24.1%
Federal Grants	0	50,637	---
State General Purpose Aid	480,040	455,132	-5.2%
State Categorical Aid	45,508	45,508	---
Grants from County/Other Local Units	0	0	---
Charges for Services	126,860	127,840	0.8%
Fines and Forfeits	20,000	14,000	-30.0%
Interest on Investments	8,600	4,600	-46.5%
All Other Revenues	2,000	2,000	---
Total Revenues	\$1,128,833	\$1,208,148	7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	45,000	56,553	25.7%
Total Revenues and Other Sources	\$1,173,833	\$1,264,701	7.7%
Current Expenditures			
General Government	\$197,972	\$203,301	2.7%
Public Safety	438,667	439,702	0.2%
Streets and Highways (excluding Const.)	275,258	278,687	1.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,077	1,077	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	96,091	99,867	3.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,009,065	\$1,022,634	1.3%
Debt Service - Principal	90,736	92,791	2.3%
Interest and Fiscal Charges	49,032	46,906	-4.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	70,637	182.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	31,733	---
Total Expenditures and Other Uses	\$1,173,833	\$1,264,701	7.7%

Name of City: Brainerd
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Brandon
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,000,000	\$4,112,308	2.8%
Tax Increments	0	0	---
All Other Taxes	146,480	180,098	23.0%
Special Assessments	0	0	---
Licenses and Permits	343,050	321,736	-6.2%
Federal Grants	512,400	452,080	-11.8%
State General Purpose Aid	4,186,234	3,637,320	-13.1%
State Categorical Aid	831,841	787,604	-5.3%
Grants from County/Other Local Units	176,752	161,815	-8.5%
Charges for Services	2,106,120	1,712,312	-18.7%
Fines and Forfeits	280,000	185,000	-33.9%
Interest on Investments	102,000	33,500	-67.2%
All Other Revenues	20,550	30,750	49.6%
Total Revenues	\$12,705,427	\$11,614,523	-8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	885,000	941,000	6.3%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,590,427	\$12,555,523	-7.6%
Current Expenditures			
General Government	\$2,280,816	\$2,265,701	-0.7%
Public Safety	4,612,122	4,564,385	-1.0%
Streets and Highways (excluding Const.)	1,126,879	932,662	-17.2%
Sanitation	84,600	85,090	0.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,462,124	1,153,168	-21.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	164,459	133,166	-19.0%
All Other Current Expenditures	1,654,165	1,453,784	-12.1%
Total Current Expenditures	\$11,385,165	\$10,587,956	-7.0%
Debt Service - Principal	1,126,524	1,331,717	18.2%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	232,000	73,000	-68.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	392,059	152,376	-61.1%
Total Expenditures and Other Uses	\$13,135,748	\$12,145,049	-7.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$103,848	\$95,000	-8.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	114,773	7,800	-93.2%
Licenses and Permits	1,961	2,000	2.0%
Federal Grants	0	0	---
State General Purpose Aid	92,975	91,331	-1.8%
State Categorical Aid	24,260	21,000	-13.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	12,766	---
Fines and Forfeits	0	0	---
Interest on Investments	13,605	3,000	-77.9%
All Other Revenues	15,384	134,671	775.4%
Total Revenues	\$366,806	\$367,568	0.2%
Proceeds from Bond Sales	9,529	0	-100.0%
Other Financing Sources	0	9,529	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$376,335	\$377,097	0.2%
Current Expenditures			
General Government	\$44,897	\$230,000	412.3%
Public Safety	39,924	23,078	-42.2%
Streets and Highways (excluding Const.)	85,000	23,000	-72.9%
Sanitation	3,655	4,700	28.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,653	3,000	-68.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	52,334	50,790	-3.0%
Total Current Expenditures	\$235,463	\$334,568	42.1%
Debt Service - Principal	65,972	6,348	-90.4%
Interest and Fiscal Charges	74,900	3,181	-95.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	33,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$376,335	\$377,097	0.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Breckenridge
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Breezy Point
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$657,040	\$756,104	15.1%
Tax Increments	64,600	79,600	23.2%
All Other Taxes	19,000	19,000	---
Special Assessments	210,000	115,900	-44.8%
Licenses and Permits	33,800	33,800	---
Federal Grants	0	0	---
State General Purpose Aid	1,287,182	1,168,004	-9.3%
State Categorical Aid	57,813	61,633	6.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	195,390	259,326	32.7%
Fines and Forfeits	23,200	18,200	-21.6%
Interest on Investments	42,750	38,600	-9.7%
All Other Revenues	64,100	74,400	16.1%
Total Revenues	\$2,654,875	\$2,624,567	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	308,412	298,412	-3.2%
Total Revenues and Other Sources	\$2,963,287	\$2,922,979	-1.4%
Current Expenditures			
General Government	\$504,175	\$429,940	-14.7%
Public Safety	773,169	811,843	5.0%
Streets and Highways (excluding Const.)	602,901	592,035	-1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	50,000	50,000	---
Culture and Recreation	224,197	216,339	-3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	100,662	96,162	-4.5%
All Other Current Expenditures	50,000	50,000	---
Total Current Expenditures	\$2,305,104	\$2,246,319	-2.6%
Debt Service - Principal	307,105	369,337	20.3%
Interest and Fiscal Charges	85,040	95,025	11.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,000	50,000	-16.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,000	60,000	---
Total Expenditures and Other Uses	\$2,817,249	\$2,820,681	0.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,720,500	\$1,814,782	5.5%
Tax Increments	127,947	73,500	-42.6%
All Other Taxes	0	0	---
Special Assessments	350,539	255,420	-27.1%
Licenses and Permits	108,818	70,950	-34.8%
Federal Grants	0	0	---
State General Purpose Aid	0	(68,571)	---
State Categorical Aid	26,892	41,900	55.8%
Grants from County/Other Local Units	12,000	14,000	16.7%
Charges for Services	41,100	41,840	1.8%
Fines and Forfeits	20,000	24,000	20.0%
Interest on Investments	82,000	51,200	-37.6%
All Other Revenues	104,675	39,220	-62.5%
Total Revenues	\$2,594,471	\$2,358,241	-9.1%
Proceeds from Bond Sales	100,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	151,509	173,158	14.3%
Total Revenues and Other Sources	\$2,845,980	\$2,531,399	-11.1%
Current Expenditures			
General Government	\$618,047	\$567,435	-8.2%
Public Safety	653,209	655,631	0.4%
Streets and Highways (excluding Const.)	409,173	384,704	-6.0%
Sanitation	12,000	14,000	16.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,750	10,200	-53.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	145,171	61,500	-57.6%
All Other Current Expenditures	131,000	80,574	-38.5%
Total Current Expenditures	\$1,990,350	\$1,774,044	-10.9%
Debt Service - Principal	125,900	275,000	118.4%
Interest and Fiscal Charges	206,490	192,250	-6.9%
Streets and Highways Capital Outlay	120,000	0	-100.0%
All Other Capital Outlay	242,433	130,500	-46.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	151,509	173,158	14.3%
Total Expenditures and Other Uses	\$2,836,682	\$2,544,952	-10.3%

Name of City: Brewster
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Bricelyn
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$119,894	\$136,607	13.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	50,210	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	0	---
State General Purpose Aid	168,845	181,219	7.3%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	72,600	73,200	0.8%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	0	12,500	---
Total Revenues	\$376,739	\$470,136	24.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$376,739	\$470,136	24.8%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$130,496	\$137,020	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	400	---
Federal Grants	0	0	---
State General Purpose Aid	122,890	126,071	2.6%
State Categorical Aid	10,680	10,717	0.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	39,195	40,393	3.1%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	26,280	32,054	22.0%
Total Revenues	\$331,941	\$348,655	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$331,941	\$348,655	5.0%
Current Expenditures			
General Government	\$58,158	\$59,243	1.9%
Public Safety	71,458	76,508	7.1%
Streets and Highways (excluding Const.)	102,025	115,250	13.0%
Sanitation	4,810	4,460	-7.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,930	2,870	-2.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	30,222	30,814	2.0%
Total Current Expenditures	\$269,603	\$289,145	7.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,500	16,300	117.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	30,000	37,000	23.3%
Total Expenditures and Other Uses	\$307,103	\$342,445	11.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Brook Park
 Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

Name of City: Brooklyn Center
 Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$10,856	\$12,461	14.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,810	4,000	5.0%
Federal Grants	0	0	---
State General Purpose Aid	2,860	2,076	-27.4%
State Categorical Aid	17,442	16,967	-2.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,140	3,940	-35.8%
Fines and Forfeits	0	0	---
Interest on Investments	2,100	1,100	-47.6%
All Other Revenues	100	0	-100.0%
Total Revenues	\$43,308	\$40,544	-6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$43,308	\$40,544	-6.4%
Current Expenditures			
General Government	\$35,000	\$36,000	2.9%
Public Safety	3,000	2,400	-20.0%
Streets and Highways (excluding Const.)	2,300	2,300	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	0	-100.0%
Total Current Expenditures	\$42,800	\$41,200	-3.7%
Debt Service - Principal	1,000	0	-100.0%
Interest and Fiscal Charges	1,947	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$45,747	\$41,200	-9.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$12,893,208	\$13,468,702	4.5%
Tax Increments	3,135,432	3,226,990	2.9%
All Other Taxes	1,400,000	1,430,000	2.1%
Special Assessments	1,307,150	1,440,672	10.2%
Licenses and Permits	731,295	710,937	-2.8%
Federal Grants	193,749	150,000	-22.6%
State General Purpose Aid	2,148,107	890,000	-58.6%
State Categorical Aid	665,000	749,291	12.7%
Grants from County/Other Local Units	72,475	261,950	261.4%
Charges for Services	792,414	954,362	20.4%
Fines and Forfeits	296,000	345,000	16.6%
Interest on Investments	595,994	188,897	-68.3%
All Other Revenues	51,450	65,400	27.1%
Total Revenues	\$24,282,274	\$23,882,201	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	125,900	13,741,014	10814.2%
Total Revenues and Other Sources	\$24,408,174	\$37,623,215	54.1%
Current Expenditures			
General Government	\$3,055,133	\$3,590,714	17.5%
Public Safety	8,736,163	8,532,447	-2.3%
Streets and Highways (excluding Const.)	2,284,153	2,221,903	-2.7%
Sanitation	0	0	---
Human Services	0	80,938	---
Health	0	0	---
Culture and Recreation	2,342,292	2,654,457	13.3%
Conservation of Natural Resources	0	153,484	---
Economic Development & Housing	1,079,148	675,070	-37.4%
All Other Current Expenditures	482,819	202,390	-58.1%
Total Current Expenditures	\$17,979,708	\$18,111,403	0.7%
Debt Service - Principal	4,140,000	4,635,189	12.0%
Interest and Fiscal Charges	1,242,968	1,044,467	-16.0%
Streets and Highways Capital Outlay	9,518,095	13,111,800	37.8%
All Other Capital Outlay	1,022,300	796,345	-22.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,978,183	4,550,172	14.4%
Total Expenditures and Other Uses	\$37,881,254	\$42,249,376	11.5%

Name of City: Brooklyn Park
 Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

Name of City: Brooks
 Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$29,730,833	\$31,418,056	5.7%
Tax Increments	8,830,880	9,520,929	7.8%
All Other Taxes	774,886	765,477	-1.2%
Special Assessments	2,160,794	1,880,142	-13.0%
Licenses and Permits	1,570,758	1,906,050	21.3%
Federal Grants	82,989	369,421	345.1%
State General Purpose Aid	1,624,185	59,946	-96.3%
State Categorical Aid	2,400,514	3,552,560	48.0%
Grants from County/Other Local Units	124,000	400,000	222.6%
Charges for Services	4,227,158	3,722,400	-11.9%
Fines and Forfeits	1,157,000	967,000	-16.4%
Interest on Investments	3,587,597	3,047,184	-15.1%
All Other Revenues	463,329	772,165	66.7%
Total Revenues	\$56,734,923	\$58,381,330	2.9%
Proceeds from Bond Sales	0	3,353,300	---
Other Financing Sources	0	0	---
Transfers from Other Funds	7,626,927	15,412,613	102.1%
Total Revenues and Other Sources	\$64,361,850	\$77,147,243	19.9%
Current Expenditures			
General Government	\$3,932,246	\$4,596,134	16.9%
Public Safety	20,308,696	20,689,416	1.9%
Streets and Highways (excluding Const.)	3,624,711	2,980,434	-17.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,579,534	6,736,055	2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	4,723,735	5,448,451	15.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$39,168,922	\$40,450,490	3.3%
Debt Service - Principal	8,348,838	11,965,918	43.3%
Interest and Fiscal Charges	2,470,051	2,042,047	-17.3%
Streets and Highways Capital Outlay	3,161,445	1,476,000	-53.3%
All Other Capital Outlay	1,402,500	9,578,705	583.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	7,788,614	14,274,095	83.3%
Total Expenditures and Other Uses	\$62,340,370	\$79,787,255	28.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$18,431	\$18,431	---
Tax Increments	6,300	7,650	21.4%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,200	3,200	---
Federal Grants	0	0	---
State General Purpose Aid	28,911	29,438	1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	12,000	---
Fines and Forfeits	200	200	---
Interest on Investments	6,000	5,000	-16.7%
All Other Revenues	3,600	3,600	---
Total Revenues	\$78,642	\$79,519	1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$78,642	\$79,519	1.1%
Current Expenditures			
General Government	\$8,800	\$8,800	---
Public Safety	3,700	4,000	8.1%
Streets and Highways (excluding Const.)	18,000	40,000	122.2%
Sanitation	11,000	7,500	-31.8%
Human Services	0	0	---
Health	12,500	5,000	-60.0%
Culture and Recreation	15,000	6,000	-60.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,700	6,000	5.3%
All Other Current Expenditures	3,942	2,219	-43.7%
Total Current Expenditures	\$78,642	\$79,519	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$78,642	\$79,519	1.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Brookston
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Broomen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$10,752	\$10,752	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	2,068	2,068	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$13,620	\$13,620	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,620	\$13,620	---
Current Expenditures			
General Government	\$3,912	\$3,912	---
Public Safety	8,084	8,084	---
Streets and Highways (excluding Const.)	4,675	4,675	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,654	7,654	---
Total Current Expenditures	\$24,325	\$24,325	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,325	\$24,325	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$178,996	\$196,450	9.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,000	12,000	---
Federal Grants	0	0	---
State General Purpose Aid	152,004	168,367	10.8%
State Categorical Aid	17,000	18,000	5.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	40,000	40,000	---
Fines and Forfeits	1,300	2,500	92.3%
Interest on Investments	10,000	5,500	-45.0%
All Other Revenues	18,000	23,500	30.6%
Total Revenues	\$429,300	\$466,317	8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$429,300	\$466,317	8.6%
Current Expenditures			
General Government	\$164,700	\$181,250	10.0%
Public Safety	101,100	114,267	13.0%
Streets and Highways (excluding Const.)	99,200	112,300	13.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	300	300	---
Culture and Recreation	10,000	10,700	7.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$375,300	\$418,817	11.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	54,000	47,500	-12.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$429,300	\$466,317	8.6%

Name of City: Browerville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Browns Valley
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$173,182	\$176,543	1.9%
Tax Increments	0	0	---
All Other Taxes	6,000	6,000	---
Special Assessments	16,984	52,464	208.9%
Licenses and Permits	535	685	28.0%
Federal Grants	0	0	---
State General Purpose Aid	211,852	214,669	1.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	92,785	88,285	-4.8%
Fines and Forfeits	4,250	1,400	-67.1%
Interest on Investments	20,600	8,500	-58.7%
All Other Revenues	4,100	4,100	---
Total Revenues	\$530,288	\$552,646	4.2%
Proceeds from Bond Sales	47,444	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	16,000	---
Total Revenues and Other Sources	\$577,732	\$568,646	-1.6%
Current Expenditures			
General Government	\$166,397	\$120,647	-27.5%
Public Safety	146,556	135,762	-7.4%
Streets and Highways (excluding Const.)	160,889	190,028	18.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,240	9,045	45.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$480,082	\$455,482	-5.1%
Debt Service - Principal	50,000	50,000	---
Interest and Fiscal Charges	12,085	9,785	-19.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$542,167	\$515,267	-5.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Brownsdale
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Brownsville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$94,000	\$101,680	8.2%
Tax Increments	0	0	---
All Other Taxes	1,870	1,750	-6.4%
Special Assessments	0	0	---
Licenses and Permits	3,500	3,650	4.3%
Federal Grants	0	0	---
State General Purpose Aid	76,500	68,618	-10.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,500	5,000	-9.1%
Charges for Services	5,200	5,250	1.0%
Fines and Forfeits	750	725	-3.3%
Interest on Investments	1,500	250	-83.3%
All Other Revenues	35,500	26,646	-24.9%
Total Revenues	\$224,320	\$213,569	-4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$224,320	\$213,569	-4.8%
Current Expenditures			
General Government	\$45,500	\$41,131	-9.6%
Public Safety	36,500	38,175	4.6%
Streets and Highways (excluding Const.)	75,500	61,861	-18.1%
Sanitation	0	0	---
Human Services	450	500	11.1%
Health	0	0	---
Culture and Recreation	36,500	30,488	-16.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	15,500	4,291	-72.3%
Total Current Expenditures	\$209,950	\$176,446	-16.0%
Debt Service - Principal	30,000	20,000	-33.3%
Interest and Fiscal Charges	3,250	6,540	101.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	12,500	9,000	-28.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$255,700	\$211,986	-17.1%

Name of City: Brownston
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Bruno
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$280,170	\$334,449	19.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	51,900	46,837	-9.8%
Licenses and Permits	7,550	8,050	6.6%
Federal Grants	0	0	---
State General Purpose Aid	216,744	230,476	6.3%
State Categorical Aid	18,839	20,039	6.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	114,642	123,487	7.7%
Fines and Forfeits	7,000	10,000	42.9%
Interest on Investments	26,830	15,230	-43.2%
All Other Revenues	16,270	16,474	1.3%
Total Revenues	\$739,945	\$805,042	8.8%
Proceeds from Bond Sales	34,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	30,000	---
Total Revenues and Other Sources	\$773,945	\$835,042	7.9%
Current Expenditures			
General Government	\$99,506	\$99,865	0.4%
Public Safety	269,912	281,833	4.4%
Streets and Highways (excluding Const.)	92,191	95,464	3.6%
Sanitation	44,121	40,571	-8.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,006	34,528	32.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,700	59,600	1168.1%
Total Current Expenditures	\$536,436	\$611,861	14.1%
Debt Service - Principal	105,000	109,000	3.8%
Interest and Fiscal Charges	60,835	62,891	3.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	69,300	62,800	-9.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$771,571	\$846,552	9.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$10,100	\$11,250	11.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	400	0	-100.0%
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	20,800	18,485	-11.1%
State Categorical Aid	2,800	2,800	---
Grants from County/Other Local Units	0	0	---
Charges for Services	11,450	10,750	-6.1%
Fines and Forfeits	0	0	---
Interest on Investments	2,500	1,000	-60.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$50,050	\$46,285	-7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$50,050	\$46,285	-7.5%
Current Expenditures			
General Government	\$22,500	\$19,000	-15.6%
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	8,500	8,500	---
Sanitation	2,700	2,500	-7.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,800	3,000	7.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$47,500	\$44,000	-7.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$49,500	\$46,000	-7.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: **Buckman**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$26,700	\$22,000	-17.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,722	0	-100.0%
Licenses and Permits	3,205	3,200	-0.2%
Federal Grants	0	0	---
State General Purpose Aid	16,474	20,226	22.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,604	1,600	-0.2%
Charges for Services	15,383	17,000	10.5%
Fines and Forfeits	0	0	---
Interest on Investments	3,312	0	-100.0%
All Other Revenues	3,370	0	-100.0%
Total Revenues	\$73,770	\$64,026	-13.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,770	\$64,026	-13.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$10,938	\$25,000	128.6%
Public Safety	1,577	1,600	1.5%
Streets and Highways (excluding Const.)	8,860	10,000	12.9%
Sanitation	17,441	17,000	-2.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,864	5,000	-36.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	818	0	-100.0%
Total Current Expenditures	\$47,498	\$58,600	23.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	2,975	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$50,473	\$63,600	26.0%

Name of City: **Buffalo**
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,523,290	\$3,042,977	20.6%
Tax Increments	0	0	---
All Other Taxes	1,750	1,750	---
Special Assessments	0	0	---
Licenses and Permits	331,842	256,842	-22.6%
Federal Grants	641,250	2,945,000	359.3%
State General Purpose Aid	637,601	145,886	-77.1%
State Categorical Aid	331,614	712,614	114.9%
Grants from County/Other Local Units	25,000	25,000	---
Charges for Services	2,782,480	2,807,772	0.9%
Fines and Forfeits	70,050	50,050	-28.6%
Interest on Investments	26,500	25,500	-3.8%
All Other Revenues	106,150	93,650	-11.8%
Total Revenues	\$7,477,527	\$10,107,041	35.2%
Proceeds from Bond Sales	2,184,397	312,500	-85.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	260,800	2,140,000	720.6%
Total Revenues and Other Sources	\$9,922,724	\$12,559,541	26.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$1,239,386	\$1,248,286	0.7%
Public Safety	2,710,383	2,539,181	-6.3%
Streets and Highways (excluding Const.)	1,526,754	1,218,139	-20.2%
Sanitation	696,850	728,650	4.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,985,441	1,776,688	-10.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	50	0	-100.0%
Total Current Expenditures	\$8,158,864	\$7,510,944	-7.9%
Debt Service - Principal	518,358	654,962	26.4%
Interest and Fiscal Charges	233,860	216,372	-7.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,189,900	3,650,000	206.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	134,397	420,000	212.5%
Total Expenditures and Other Uses	\$10,235,379	\$12,452,278	21.7%

Name of City: **Buffalo Lake**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$449,901	\$449,901	---
Tax Increments	0	0	---
All Other Taxes	26,000	16,000	-38.5%
Special Assessments	142,745	145,100	1.6%
Licenses and Permits	1,000	550	-45.0%
Federal Grants	0	0	---
State General Purpose Aid	231,000	249,000	7.8%
State Categorical Aid	15,000	11,300	-24.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,000	21,500	43.3%
Fines and Forfeits	2,000	2,100	5.0%
Interest on Investments	33,000	36,000	9.1%
All Other Revenues	20,000	20,000	---
Total Revenues	\$935,646	\$951,451	1.7%
Proceeds from Bond Sales	84,300	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,000	---
Total Revenues and Other Sources	\$1,019,946	\$1,001,451	-1.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$150,000	\$150,000	---
Public Safety	242,000	265,229	9.6%
Streets and Highways (excluding Const.)	220,000	112,344	-48.9%
Sanitation	1,200	800	-33.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,200	2,400	-25.0%
Total Current Expenditures	\$629,400	\$543,773	-13.6%
Debt Service - Principal	113,000	118,200	4.6%
Interest and Fiscal Charges	95,546	101,109	5.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	90,000	260.0%
Other Financing Uses	65,000	50,000	-23.1%
Transfers to Other Funds	92,000	98,369	6.9%
Total Expenditures and Other Uses	\$1,019,946	\$1,001,451	-1.8%

Name of City: **Buhl**
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$256,000	\$282,843	10.5%
Tax Increments	20,788	20,238	-2.6%
All Other Taxes	4,500	4,550	1.1%
Special Assessments	8,500	7,400	-12.9%
Licenses and Permits	1,200	1,350	12.5%
Federal Grants	0	0	---
State General Purpose Aid	447,715	410,925	-8.2%
State Categorical Aid	49,500	40,900	-17.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	37,750	37,900	0.4%
Fines and Forfeits	350	0	-100.0%
Interest on Investments	11,000	9,013	-18.1%
All Other Revenues	3,500	4,700	34.3%
Total Revenues	\$840,803	\$819,819	-2.5%
Proceeds from Bond Sales	10,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$850,803	\$819,819	-3.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$184,210	\$184,781	0.3%
Public Safety	151,840	157,889	4.0%
Streets and Highways (excluding Const.)	232,535	224,560	-3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	130,076	119,009	-8.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	4,000	0	-100.0%
All Other Current Expenditures	31,594	28,688	-9.2%
Total Current Expenditures	\$734,255	\$714,927	-2.6%
Debt Service - Principal	38,518	43,519	13.0%
Interest and Fiscal Charges	24,545	22,373	-8.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	53,485	39,000	-27.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$850,803	\$819,819	-3.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Burnsville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Burtrum
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$25,530,115	\$25,298,115	-0.9%
Tax Increments	0	0	---
All Other Taxes	1,240,380	1,213,000	-2.2%
Special Assessments	2,642,366	1,928,870	-27.0%
Licenses and Permits	1,867,905	1,554,849	-16.8%
Federal Grants	924,780	361,710	-60.9%
State General Purpose Aid	968,000	0	-100.0%
State Categorical Aid	2,948,503	2,780,603	-5.7%
Grants from County/Other Local Units	456,134	431,300	-5.4%
Charges for Services	3,853,409	3,867,872	0.4%
Fines and Forfeits	577,500	600,000	3.9%
Interest on Investments	848,848	532,535	-37.3%
All Other Revenues	1,867,507	1,544,493	-17.3%
Total Revenues	\$43,725,447	\$40,113,347	-8.3%
Proceeds from Bond Sales	0	3,500,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	4,515,457	3,551,748	-21.3%
Total Revenues and Other Sources	\$48,240,904	\$47,165,095	-2.2%
Current Expenditures			
General Government	\$4,898,157	\$4,684,024	-4.4%
Public Safety	17,822,982	17,539,998	-1.6%
Streets and Highways (excluding Const.)	3,736,933	3,957,658	5.9%
Sanitation	212,500	211,300	-0.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,750,157	3,915,322	-17.6%
Conservation of Natural Resources	38,050	38,050	---
Economic Development & Housing	147,389	144,340	-2.1%
All Other Current Expenditures	663,108	743,433	12.1%
Total Current Expenditures	\$32,269,276	\$31,234,125	-3.2%
Debt Service - Principal	2,020,795	2,019,252	-0.1%
Interest and Fiscal Charges	631,823	562,429	-11.0%
Streets and Highways Capital Outlay	7,537,500	5,950,000	-21.1%
All Other Capital Outlay	4,323,305	2,879,762	-33.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,551,055	3,606,200	-20.8%
Total Expenditures and Other Uses	\$51,333,754	\$46,251,768	-9.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$14,983	\$16,483	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	28,132	28,200	0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	500	---
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,200	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$49,315	\$50,883	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,315	\$50,883	3.2%
Current Expenditures			
General Government	\$10,815	\$13,083	21.0%
Public Safety	9,600	9,900	3.1%
Streets and Highways (excluding Const.)	10,000	11,000	10.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,700	10,700	-15.7%
Total Current Expenditures	\$43,115	\$44,683	3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$43,115	\$44,683	3.6%

Name of City: Butterfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Byron
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$101,000	\$102,000	1.0%
Tax Increments	3,200	2,510	-21.6%
All Other Taxes	8,000	5,000	-37.5%
Special Assessments	0	0	---
Licenses and Permits	2,500	1,000	-60.0%
Federal Grants	0	0	---
State General Purpose Aid	174,769	185,993	6.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	500	1,000	100.0%
Charges for Services	21,600	24,460	13.2%
Fines and Forfeits	0	0	---
Interest on Investments	13,000	15,000	15.4%
All Other Revenues	3,500	3,500	---
Total Revenues	\$328,069	\$340,463	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$328,069	\$340,463	3.8%
Current Expenditures			
General Government	\$141,416	\$140,300	-0.8%
Public Safety	30,850	34,560	12.0%
Streets and Highways (excluding Const.)	106,550	112,550	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,250	17,550	15.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$294,066	\$304,960	3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$294,066	\$304,960	3.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,101,896	\$1,148,781	4.3%
Tax Increments	0	0	---
All Other Taxes	32,000	28,200	-11.9%
Special Assessments	2,500	2,500	---
Licenses and Permits	62,000	77,000	24.2%
Federal Grants	0	0	---
State General Purpose Aid	334,783	157,899	-52.8%
State Categorical Aid	0	1,334	---
Grants from County/Other Local Units	0	0	---
Charges for Services	187,637	135,855	-27.6%
Fines and Forfeits	3,500	5,000	42.9%
Interest on Investments	25,000	15,000	-40.0%
All Other Revenues	9,500	63,881	572.4%
Total Revenues	\$1,758,816	\$1,635,450	-7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,758,816	\$1,635,450	-7.0%
Current Expenditures			
General Government	\$176,697	\$144,350	-18.3%
Public Safety	741,750	748,473	0.9%
Streets and Highways (excluding Const.)	292,336	243,497	-16.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	271,939	210,231	-22.7%
Conservation of Natural Resources	55,668	52,611	-5.5%
Economic Development & Housing	228,167	246,518	8.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,766,557	\$1,645,680	-6.8%
Debt Service - Principal	648,099	744,000	14.8%
Interest and Fiscal Charges	224,263	248,532	10.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,638,919	\$2,638,212	-0.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Caledonia
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Callaway
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$403,310	\$457,191	13.4%
Tax Increments	0	0	---
All Other Taxes	39,450	42,075	6.7%
Special Assessments	0	0	---
Licenses and Permits	13,750	13,450	-2.2%
Federal Grants	0	0	---
State General Purpose Aid	966,545	933,500	-3.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	19,500	23,500	20.5%
Charges for Services	356,185	396,070	11.2%
Fines and Forfeits	9,900	7,500	-24.2%
Interest on Investments	1,450	0	-100.0%
All Other Revenues	25,000	20,500	-18.0%
Total Revenues	\$1,835,090	\$1,893,786	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,500	1,000	-33.3%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,836,590	\$1,894,786	3.2%
Current Expenditures			
General Government	\$304,475	\$312,355	2.6%
Public Safety	728,590	741,215	1.7%
Streets and Highways (excluding Const.)	298,445	295,848	-0.9%
Sanitation	2,700	2,200	-18.5%
Human Services	0	0	---
Health	2,130	2,130	---
Culture and Recreation	261,855	232,230	-11.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,360	37,230	-0.3%
All Other Current Expenditures	5,925	4,335	-26.8%
Total Current Expenditures	\$1,641,480	\$1,627,543	-0.8%
Debt Service - Principal	84,975	66,735	-21.5%
Interest and Fiscal Charges	20,575	18,575	-9.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	82,335	120,500	46.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	7,225	0	-100.0%
Total Expenditures and Other Uses	\$1,836,590	\$1,833,353	-0.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$32,170	\$36,000	11.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	150	92	-38.7%
Federal Grants	0	0	---
State General Purpose Aid	36,041	36,232	0.5%
State Categorical Aid	8,517	8,517	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,026	14,718	4.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	75	---
All Other Revenues	12,812	21,428	67.2%
Total Revenues	\$103,716	\$117,062	12.9%
Proceeds from Bond Sales	8,472	0	-100.0%
Other Financing Sources	0	7,152	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$112,188	\$124,214	10.7%
Current Expenditures			
General Government	\$37,639	\$41,833	11.1%
Public Safety	21,709	21,784	0.3%
Streets and Highways (excluding Const.)	36,990	44,792	21.1%
Sanitation	14,230	14,320	0.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,620	1,485	-8.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$112,188	\$124,214	10.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$112,188	\$124,214	10.7%

Name of City: Calumet
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Cambridge
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$131,570	\$131,570	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,300	---
Federal Grants	0	0	---
State General Purpose Aid	200,000	205,000	2.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	20,000	25,000	25.0%
Fines and Forfeits	600	700	16.7%
Interest on Investments	5,000	3,000	-40.0%
All Other Revenues	30,000	25,000	-16.7%
Total Revenues	\$388,470	\$391,570	0.8%
Proceeds from Bond Sales	30,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,000	---
Total Revenues and Other Sources	\$418,470	\$441,570	5.5%
Current Expenditures			
General Government	\$166,772	\$174,000	4.3%
Public Safety	82,728	70,000	-15.4%
Streets and Highways (excluding Const.)	90,000	80,000	-11.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	49,970	30,000	-40.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,500	50.0%
Total Current Expenditures	\$390,470	\$355,500	-9.0%
Debt Service - Principal	14,000	15,000	7.1%
Interest and Fiscal Charges	14,000	15,000	7.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$418,470	\$385,500	-7.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,913,656	\$3,928,137	0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	263,250	214,500	-18.5%
Federal Grants	415,000	418,000	0.7%
State General Purpose Aid	801,772	426,004	-46.9%
State Categorical Aid	336,822	308,302	-8.5%
Grants from County/Other Local Units	75,900	83,700	10.3%
Charges for Services	539,812	537,514	-0.4%
Fines and Forfeits	31,500	31,500	---
Interest on Investments	26,500	23,252	-12.3%
All Other Revenues	33,500	30,500	-9.0%
Total Revenues	\$6,437,712	\$6,001,409	-6.8%
Proceeds from Bond Sales	759,636	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,091,456	---
Total Revenues and Other Sources	\$7,197,348	\$7,092,865	-1.5%
Current Expenditures			
General Government	\$1,455,199	\$1,352,955	-7.0%
Public Safety	1,689,286	1,622,663	-3.9%
Streets and Highways (excluding Const.)	1,343,171	1,285,614	-4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	352,515	369,036	4.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	950,606	881,380	-7.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,790,777	\$5,511,648	-4.8%
Debt Service - Principal	56,250	56,250	---
Interest and Fiscal Charges	8,000	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	722,500	533,400	-26.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,061,200	1,095,465	3.2%
Total Expenditures and Other Uses	\$7,638,727	\$7,196,763	-5.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Campbell
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Canby
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$28,000	\$28,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	585	585	---
Federal Grants	0	0	---
State General Purpose Aid	54,000	58,644	8.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	300	300	---
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	200	0	-100.0%
Total Revenues	\$83,285	\$87,729	5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$83,285	\$87,729	5.3%
Current Expenditures			
General Government	\$17,110	\$17,110	---
Public Safety	9,346	9,346	---
Streets and Highways (excluding Const.)	16,100	16,100	---
Sanitation	11,430	11,430	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,515	19,515	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,000	9,000	---
Total Current Expenditures	\$82,501	\$82,501	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$82,501	\$82,501	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$518,370	\$526,990	1.7%
Tax Increments	2,492	2,200	-11.7%
All Other Taxes	5,000	5,000	---
Special Assessments	11,500	7,400	-35.7%
Licenses and Permits	4,950	4,950	---
Federal Grants	23,000	22,000	-4.3%
State General Purpose Aid	762,091	708,615	-7.0%
State Categorical Aid	30,000	27,500	-8.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	133,100	95,300	-28.4%
Fines and Forfeits	5,000	2,500	-50.0%
Interest on Investments	13,500	13,600	0.7%
All Other Revenues	59,600	53,300	-10.6%
Total Revenues	\$1,568,603	\$1,469,355	-6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,568,603	\$1,469,355	-6.3%
Current Expenditures			
General Government	\$333,921	\$316,241	-5.3%
Public Safety	343,075	315,172	-8.1%
Streets and Highways (excluding Const.)	273,991	256,991	-6.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	218,114	222,787	2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	164,202	134,864	-17.9%
Total Current Expenditures	\$1,333,303	\$1,246,055	-6.5%
Debt Service - Principal	118,000	108,000	-8.5%
Interest and Fiscal Charges	35,014	19,939	-43.1%
Streets and Highways Capital Outlay	0	17,000	---
All Other Capital Outlay	53,500	26,000	-51.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	25,000	25,000	---
Total Expenditures and Other Uses	\$1,564,817	\$1,441,994	-7.8%

Name of City: Cannon Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Canton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,407,715	\$2,327,816	-3.3%
Tax Increments	369,600	369,600	---
All Other Taxes	471,500	486,000	3.1%
Special Assessments	290,000	271,100	-6.5%
Licenses and Permits	85,000	83,500	-1.8%
Federal Grants	0	0	---
State General Purpose Aid	680,820	588,435	-13.6%
State Categorical Aid	81,456	84,956	4.3%
Grants from County/Other Local Units	101,400	101,400	---
Charges for Services	350,960	237,620	-32.3%
Fines and Forfeits	58,000	55,100	-5.0%
Interest on Investments	172,250	114,000	-33.8%
All Other Revenues	84,900	93,500	10.1%
Total Revenues	\$5,153,601	\$4,813,027	-6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	120,000	128,450	6.5%
Transfers from Other Funds	1,428,469	1,580,201	10.6%
Total Revenues and Other Sources	\$6,702,670	\$6,521,678	-2.7%
Current Expenditures			
General Government	\$744,025	\$708,900	-4.7%
Public Safety	1,238,494	1,239,644	0.1%
Streets and Highways (excluding Const.)	704,000	648,050	-7.9%
Sanitation	65,600	74,260	13.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	916,000	861,345	-6.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	141,800	128,050	-9.7%
All Other Current Expenditures	123,300	104,000	-15.7%
Total Current Expenditures	\$3,933,219	\$3,764,249	-4.3%
Debt Service - Principal	985,000	1,650,000	67.5%
Interest and Fiscal Charges	347,228	263,067	-24.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	532,900	378,000	-29.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,428,469	1,580,201	10.6%
Total Expenditures and Other Uses	\$7,226,816	\$7,635,517	5.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$99,054	\$104,007	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	102,934	102,934	---
State Categorical Aid	5,160	15,420	198.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,346	1,346	---
Fines and Forfeits	0	0	---
Interest on Investments	9,551	9,551	---
All Other Revenues	6,456	6,456	---
Total Revenues	\$224,501	\$239,714	6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$224,501	\$239,714	6.8%
Current Expenditures			
General Government	\$76,742	\$72,714	-5.2%
Public Safety	33,188	35,500	7.0%
Streets and Highways (excluding Const.)	110,745	126,500	14.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,826	5,000	30.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$224,501	\$239,714	6.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$224,501	\$239,714	6.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Carlos
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Carlton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$136,118	\$136,118	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	50,000	50,000	---
Licenses and Permits	4,000	5,000	25.0%
Federal Grants	0	0	---
State General Purpose Aid	40,726	66,839	64.1%
State Categorical Aid	0	1,000	---
Grants from County/Other Local Units	0	7,000	---
Charges for Services	133,985	149,185	11.3%
Fines and Forfeits	5,300	5,500	3.8%
Interest on Investments	4,160	3,760	-9.6%
All Other Revenues	750	1,250	66.7%
Total Revenues	\$375,039	\$425,652	13.5%
Proceeds from Bond Sales	13,500	0	-100.0%
Other Financing Sources	0	87,541	---
Transfers from Other Funds	7,000	0	-100.0%
Total Revenues and Other Sources	\$395,539	\$513,193	29.7%
Current Expenditures			
General Government	\$83,391	\$58,825	-29.5%
Public Safety	41,320	40,770	-1.3%
Streets and Highways (excluding Const.)	41,635	60,122	44.4%
Sanitation	82,418	70,556	-14.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,350	4,650	-55.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	0	-100.0%
Total Current Expenditures	\$259,614	\$234,923	-9.5%
Debt Service - Principal	85,288	75,000	-12.1%
Interest and Fiscal Charges	0	53,809	---
Streets and Highways Capital Outlay	0	25,000	---
All Other Capital Outlay	37,137	77,542	108.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	13,500	0	-100.0%
Total Expenditures and Other Uses	\$395,539	\$466,274	17.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$240,664	\$247,903	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,365	14,150	-1.5%
Licenses and Permits	9,300	9,550	2.7%
Federal Grants	0	0	---
State General Purpose Aid	226,101	234,094	3.5%
State Categorical Aid	11,397	11,397	---
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	127,068	146,981	15.7%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	3,400	-32.0%
All Other Revenues	33,000	8,500	-74.2%
Total Revenues	\$669,895	\$678,975	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$669,895	\$678,975	1.4%
Current Expenditures			
General Government	\$224,529	\$187,787	-16.4%
Public Safety	175,095	195,078	11.4%
Streets and Highways (excluding Const.)	133,268	136,068	2.1%
Sanitation	7,804	9,054	16.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,396	31,725	-15.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,500	2,000	-20.0%
Total Current Expenditures	\$580,592	\$561,712	-3.3%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	57,475	56,763	-1.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	16,828	45,500	170.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$669,895	\$678,975	1.4%

Name of City: Carver
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Cass Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,423,625	\$1,474,099	3.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	116,735	111,350	-4.6%
Federal Grants	0	0	---
State General Purpose Aid	242,827	29,405	-87.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	136,650	141,550	3.6%
Fines and Forfeits	3,200	5,500	71.9%
Interest on Investments	6,000	5,000	-16.7%
All Other Revenues	6,000	6,000	---
Total Revenues	\$1,935,037	\$1,772,904	-8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,935,037	\$1,772,904	-8.4%
Current Expenditures			
General Government	\$588,957	\$615,670	4.5%
Public Safety	615,670	585,329	-4.9%
Streets and Highways (excluding Const.)	363,078	289,909	-20.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	317,332	281,995	-11.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,885,037	\$1,772,903	-5.9%
Debt Service - Principal	398,400	409,700	2.8%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	50,000	1	-100.0%
Total Expenditures and Other Uses	\$2,333,437	\$2,182,604	-6.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$280,556	\$285,997	1.9%
Tax Increments	15,000	8,500	-43.3%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	17,160	11,250	-34.4%
Federal Grants	0	0	---
State General Purpose Aid	392,399	422,309	7.6%
State Categorical Aid	4,542	3,500	-22.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	45,550	46,000	1.0%
Fines and Forfeits	0	0	---
Interest on Investments	9,255	8,500	-8.2%
All Other Revenues	104,925	80,808	-23.0%
Total Revenues	\$869,387	\$866,864	-0.3%
Proceeds from Bond Sales	37,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$906,387	\$866,864	-4.4%
Current Expenditures			
General Government	\$205,265	\$197,323	-3.9%
Public Safety	316,675	337,016	6.4%
Streets and Highways (excluding Const.)	171,208	166,580	-2.7%
Sanitation	7,986	2,500	-68.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,206	16,857	-33.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	113,975	0	-100.0%
All Other Current Expenditures	21,372	98,488	360.8%
Total Current Expenditures	\$861,687	\$818,764	-5.0%
Debt Service - Principal	31,500	37,100	17.8%
Interest and Fiscal Charges	13,200	11,000	-16.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$906,387	\$866,864	-4.4%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Cedar Mills
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Center City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$14,766	\$19,500	32.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	9,266	6,089	-34.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	900	125.0%
All Other Revenues	150	150	---
Total Revenues	\$26,082	\$28,139	7.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,082	\$28,139	7.9%
Current Expenditures			
General Government	\$23,000	\$17,500	-23.9%
Public Safety	500	500	---
Streets and Highways (excluding Const.)	2,500	3,300	32.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$26,000	\$21,300	-18.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	5,000	---
Total Expenditures and Other Uses	\$26,000	\$26,300	1.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$147,000	\$165,000	12.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,000	6,500	-7.1%
Federal Grants	0	0	---
State General Purpose Aid	8,000	8,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$162,000	\$179,500	10.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$162,000	\$179,500	10.8%
Current Expenditures			
General Government	\$70,500	\$71,250	1.1%
Public Safety	81,350	80,500	-1.0%
Streets and Highways (excluding Const.)	68,900	69,600	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,853	2,950	3.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,180	32,680	1.6%
Total Current Expenditures	\$255,783	\$256,980	0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$255,783	\$256,980	0.5%

Name of City: Centerville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Ceylon
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,043,820	\$1,658,561	-18.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	180,000	131,500	-26.9%
Federal Grants	0	0	---
State General Purpose Aid	41,500	1,333	-96.8%
State Categorical Aid	145,000	160,000	10.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	33,500	33,500	---
Interest on Investments	40,000	30,000	-25.0%
All Other Revenues	19,000	12,200	-35.8%
Total Revenues	\$2,504,820	\$2,029,094	-19.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	99,500	130,500	31.2%
Total Revenues and Other Sources	\$2,604,320	\$2,159,594	-17.1%
Current Expenditures			
General Government	\$612,260	\$545,655	-10.9%
Public Safety	1,166,707	1,090,252	-6.6%
Streets and Highways (excluding Const.)	262,918	250,016	-4.9%
Sanitation	6,500	6,193	-4.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	83,035	78,885	-5.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	14,000	14,000	---
All Other Current Expenditures	24,000	0	-100.0%
Total Current Expenditures	\$2,169,420	\$1,985,001	-8.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,000	75,093	178.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	407,900	99,500	-75.6%
Total Expenditures and Other Uses	\$2,604,320	\$2,159,594	-17.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Champlin
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

Name of City: Chandler
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,364,352	\$7,430,142	0.9%
Tax Increments	0	0	---
All Other Taxes	554,000	702,256	26.8%
Special Assessments	0	0	---
Licenses and Permits	146,612	200,309	36.6%
Federal Grants	4,000	4,000	---
State General Purpose Aid	221,459	(396,565)	-279.1%
State Categorical Aid	392,796	409,797	4.3%
Grants from County/Other Local Units	66,538	54,062	-18.8%
Charges for Services	1,074,397	1,094,582	1.9%
Fines and Forfeits	342,600	350,000	2.2%
Interest on Investments	168,000	168,000	---
All Other Revenues	817,750	802,704	-1.8%
Total Revenues	\$11,152,504	\$10,819,287	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,291,791	1,109,355	-14.1%
Total Revenues and Other Sources	\$12,444,295	\$11,928,642	-4.1%
Current Expenditures			
General Government	\$1,329,810	\$1,299,370	-2.3%
Public Safety	4,157,129	4,084,726	-1.7%
Streets and Highways (excluding Const.)	2,519,591	2,499,096	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,031,237	1,015,806	-1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	383,194	353,429	-7.8%
All Other Current Expenditures	291,163	301,924	3.7%
Total Current Expenditures	\$9,712,124	\$9,554,351	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,722,722	2,861,292	66.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,663,715	1,483,715	-10.8%
Total Expenditures and Other Uses	\$13,098,561	\$13,899,358	6.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$85,000	\$85,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	69,855	0	-100.0%
State Categorical Aid	194	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	0	-100.0%
All Other Revenues	3,000	0	-100.0%
Total Revenues	\$160,099	\$85,000	-46.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$160,099	\$85,000	-46.9%
Current Expenditures			
General Government	\$58,049	\$0	-100.0%
Public Safety	11,890	0	-100.0%
Streets and Highways (excluding Const.)	64,116	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,150	0	-100.0%
Conservation of Natural Resources	500	0	-100.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,000	0	-100.0%
Total Current Expenditures	\$149,705	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$149,705	\$0	-100.0%

Name of City: Chanhassen
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Chaska
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,003,500	\$7,210,000	2.9%
Tax Increments	0	0	---
All Other Taxes	150,000	185,000	23.3%
Special Assessments	0	0	---
Licenses and Permits	1,451,100	801,100	-44.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	265,000	285,000	7.5%
Charges for Services	574,000	707,800	23.3%
Fines and Forfeits	158,500	133,500	-15.8%
Interest on Investments	211,500	216,500	2.4%
All Other Revenues	219,000	232,000	5.9%
Total Revenues	\$10,032,600	\$9,770,900	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,032,600	\$9,770,900	-2.6%
Current Expenditures			
General Government	\$1,900,800	\$1,801,000	-5.3%
Public Safety	3,096,100	2,960,000	-4.4%
Streets and Highways (excluding Const.)	2,227,500	2,257,300	1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,997,200	2,043,300	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	445,500	445,800	0.1%
All Other Current Expenditures	113,200	111,200	-1.8%
Total Current Expenditures	\$9,780,300	\$9,618,600	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	192,000	50,000	-74.0%
Total Expenditures and Other Uses	\$9,972,300	\$9,668,600	-3.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,602,360	\$4,955,218	7.7%
Tax Increments	0	0	---
All Other Taxes	2,536,475	2,599,000	2.5%
Special Assessments	0	0	---
Licenses and Permits	702,870	588,921	-16.2%
Federal Grants	0	0	---
State General Purpose Aid	380,691	(167,232)	-143.9%
State Categorical Aid	432,054	370,839	-14.2%
Grants from County/Other Local Units	195,522	156,643	-19.9%
Charges for Services	1,128,182	1,247,483	10.6%
Fines and Forfeits	58,376	129,469	121.8%
Interest on Investments	66,702	50,900	-23.7%
All Other Revenues	117,624	170,993	45.4%
Total Revenues	\$10,220,856	\$10,102,234	-1.2%
Proceeds from Bond Sales	541,347	524,800	-3.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,762,203	\$10,627,034	-1.3%
Current Expenditures			
General Government	\$2,924,122	\$3,095,476	5.9%
Public Safety	3,559,149	3,541,631	-0.5%
Streets and Highways (excluding Const.)	2,537,492	2,456,404	-3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	466,795	475,244	1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	226,434	228,864	1.1%
All Other Current Expenditures	86,423	117,710	36.2%
Total Current Expenditures	\$9,800,415	\$9,915,329	1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	473,903	704,000	48.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	771,752	917,000	18.8%
Total Expenditures and Other Uses	\$11,046,070	\$11,536,329	4.4%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Chatfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chickamaw Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$982,358	\$995,400	1.3%
Tax Increments	110,950	134,550	21.3%
All Other Taxes	27,000	27,190	0.7%
Special Assessments	137,760	146,210	6.1%
Licenses and Permits	26,540	27,540	3.8%
Federal Grants	0	0	---
State General Purpose Aid	857,890	743,435	-13.3%
State Categorical Aid	51,577	52,277	1.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	383,319	392,650	2.4%
Fines and Forfeits	17,800	17,400	-2.2%
Interest on Investments	100,000	100,000	---
All Other Revenues	74,905	48,535	-35.2%
Total Revenues	\$2,770,099	\$2,685,187	-3.1%
Proceeds from Bond Sales	670,137	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	708,341	---
Total Revenues and Other Sources	\$3,440,236	\$3,393,528	-1.4%
Current Expenditures			
General Government	\$417,415	\$471,695	13.0%
Public Safety	731,403	751,275	2.7%
Streets and Highways (excluding Const.)	201,535	204,440	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	379,285	388,894	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	121,839	114,149	-6.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,851,477	\$1,930,453	4.3%
Debt Service - Principal	421,700	533,200	26.4%
Interest and Fiscal Charges	515,310	581,578	12.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	252,135	416,280	65.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,040,622	\$3,461,511	13.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$29,850	\$29,850	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	1,200	1,200	---
Total Revenues	\$35,050	\$34,050	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$35,050	\$34,050	-2.9%
Current Expenditures			
General Government	\$6,350	\$6,800	7.1%
Public Safety	16,450	14,900	-9.4%
Streets and Highways (excluding Const.)	8,200	9,000	9.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,050	1,850	-9.8%
Total Current Expenditures	\$33,050	\$32,550	-1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	1,500	-25.0%
Total Expenditures and Other Uses	\$35,050	\$34,050	-2.9%

Name of City: Chisago City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Chisholm
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,682,162	\$1,881,921	11.9%
Tax Increments	0	5,954	---
All Other Taxes	109,696	88,400	-19.4%
Special Assessments	164,903	218,400	32.4%
Licenses and Permits	130,045	67,705	-47.9%
Federal Grants	0	0	---
State General Purpose Aid	220,762	24,264	-89.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	120,789	119,384	-1.2%
Fines and Forfeits	100	0	-100.0%
Interest on Investments	118,750	86,225	-27.4%
All Other Revenues	28,215	31,704	12.4%
Total Revenues	\$2,575,422	\$2,523,957	-2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	312,530	247,417	-20.8%
Total Revenues and Other Sources	\$2,887,952	\$2,771,374	-4.0%
Current Expenditures			
General Government	\$392,829	\$380,427	-3.2%
Public Safety	645,730	616,249	-4.6%
Streets and Highways (excluding Const.)	221,730	291,831	31.6%
Sanitation	5,038	5,900	17.1%
Human Services	6,650	2,900	-56.4%
Health	0	0	---
Culture and Recreation	246,022	291,670	18.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	86,298	76,667	-11.2%
All Other Current Expenditures	97,209	93,215	-4.1%
Total Current Expenditures	\$1,701,506	\$1,758,859	3.4%
Debt Service - Principal	396,187	403,814	1.9%
Interest and Fiscal Charges	278,660	276,032	-0.9%
Streets and Highways Capital Outlay	93,113	0	-100.0%
All Other Capital Outlay	151,247	37,592	-75.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	312,530	247,417	-20.8%
Total Expenditures and Other Uses	\$2,933,243	\$2,723,714	-7.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$530,877	\$652,942	23.0%
Tax Increments	19,996	19,996	---
All Other Taxes	23,000	23,000	---
Special Assessments	12,000	12,000	---
Licenses and Permits	27,800	27,800	---
Federal Grants	743,564	0	-100.0%
State General Purpose Aid	4,179,812	3,799,502	-9.1%
State Categorical Aid	557,162	77,162	-86.2%
Grants from County/Other Local Units	440,000	240,000	-45.5%
Charges for Services	105,000	105,000	---
Fines and Forfeits	20,500	20,500	---
Interest on Investments	25,000	25,000	---
All Other Revenues	50,000	40,000	-20.0%
Total Revenues	\$6,734,711	\$5,042,902	-25.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,734,711	\$5,042,902	-25.1%
Current Expenditures			
General Government	\$818,256	\$837,994	2.4%
Public Safety	2,125,411	1,369,016	-35.6%
Streets and Highways (excluding Const.)	1,046,946	1,024,388	-2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	548,761	539,531	-1.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	29,037	28,278	-2.6%
All Other Current Expenditures	647,045	560,782	-13.3%
Total Current Expenditures	\$5,215,456	\$4,359,989	-16.4%
Debt Service - Principal	55,125	69,100	25.4%
Interest and Fiscal Charges	71,491	58,713	-17.9%
Streets and Highways Capital Outlay	1,315,000	415,000	-68.4%
All Other Capital Outlay	415,500	140,100	-66.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$7,072,572	\$5,042,902	-28.7%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Chokio
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Circle Pines
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,977,218	\$1,951,415	-1.3%
Tax Increments	0	0	---
All Other Taxes	0	10,000	---
Special Assessments	0	0	---
Licenses and Permits	32,275	31,200	-3.3%
Federal Grants	0	0	---
State General Purpose Aid	152,960	27,744	-81.9%
State Categorical Aid	50,142	50,142	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,925	32,450	4.9%
Fines and Forfeits	35,000	25,000	-28.6%
Interest on Investments	45,000	35,000	-22.2%
All Other Revenues	7,500	7,500	---
Total Revenues	\$2,331,020	\$2,170,451	-6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,331,020	\$2,170,451	-6.9%
Current Expenditures			
General Government	\$409,146	\$412,797	0.9%
Public Safety	1,138,480	1,075,567	-5.5%
Streets and Highways (excluding Const.)	226,995	187,703	-17.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	378,688	340,028	-10.2%
Conservation of Natural Resources	41,290	46,308	12.2%
Economic Development & Housing	0	0	---
All Other Current Expenditures	102,501	108,048	5.4%
Total Current Expenditures	\$2,297,100	\$2,170,451	-5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,920	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,331,020	\$2,170,451	-6.9%

Name of City: Clara City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Claremont
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$515,861	\$599,849	16.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	8,000	60.0%
Federal Grants	0	0	---
State General Purpose Aid	486,238	411,789	-15.3%
State Categorical Aid	11,320	11,320	---
Grants from County/Other Local Units	0	0	---
Charges for Services	41,000	46,000	12.2%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	30,000	20,000	-33.3%
All Other Revenues	14,960	11,300	-24.5%
Total Revenues	\$1,114,379	\$1,118,258	0.3%
Proceeds from Bond Sales	25,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	55,000	---
Total Revenues and Other Sources	\$1,139,379	\$1,173,258	3.0%
Current Expenditures			
General Government	\$223,975	\$214,615	-4.2%
Public Safety	214,110	215,860	0.8%
Streets and Highways (excluding Const.)	207,100	218,750	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,740	2,740	---
Culture and Recreation	104,437	109,202	4.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,350	25,450	0.4%
All Other Current Expenditures	34,000	60,000	76.5%
Total Current Expenditures	\$811,712	\$846,617	4.3%
Debt Service - Principal	116,150	46,000	-60.4%
Interest and Fiscal Charges	34,551	32,959	-4.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,000	35,000	-22.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	83,150	---
Total Expenditures and Other Uses	\$1,007,413	\$1,043,726	3.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$346,701	\$346,701	---
Tax Increments	4,500	5,500	22.2%
All Other Taxes	1,400	1,200	-14.3%
Special Assessments	39,950	39,468	-1.2%
Licenses and Permits	7,900	6,220	-21.3%
Federal Grants	0	0	---
State General Purpose Aid	159,261	153,171	-3.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	224,673	224,673	---
Fines and Forfeits	2,500	1,000	-60.0%
Interest on Investments	6,500	3,500	-46.2%
All Other Revenues	9,726	2,350	-75.8%
Total Revenues	\$803,111	\$783,783	-2.4%
Proceeds from Bond Sales	81,020	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	12,800	12,800	---
Total Revenues and Other Sources	\$896,931	\$796,583	-11.2%
Current Expenditures			
General Government	\$463,119	\$358,970	-22.5%
Public Safety	125,008	72,305	-42.2%
Streets and Highways (excluding Const.)	30,000	60,000	100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	9,109	6,000	-34.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$627,236	\$497,275	-20.7%
Debt Service - Principal	63,000	68,000	7.9%
Interest and Fiscal Charges	140,393	138,426	-1.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	18,000	14,500	-19.4%
Other Financing Uses	12,800	0	-100.0%
Transfers to Other Funds	81,020	0	-100.0%
Total Expenditures and Other Uses	\$942,449	\$718,201	-23.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Clarissa
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Clarkfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$126,560	\$126,560	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	560	450	-19.6%
Federal Grants	0	0	---
State General Purpose Aid	166,821	160,821	-3.6%
State Categorical Aid	3,889	4,189	7.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,505	8,600	1.1%
Fines and Forfeits	400	100	-75.0%
Interest on Investments	11,500	13,500	17.4%
All Other Revenues	3,300	3,200	-3.0%
Total Revenues	\$321,535	\$317,420	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	22,000	22,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$343,535	\$339,420	-1.2%
Current Expenditures			
General Government	\$107,415	\$95,240	-11.3%
Public Safety	64,670	64,810	0.2%
Streets and Highways (excluding Const.)	93,111	93,250	0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,193	14,605	2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,249	4,500	5.9%
Total Current Expenditures	\$283,638	\$272,405	-4.0%
Debt Service - Principal	9,528	9,980	4.7%
Interest and Fiscal Charges	2,487	2,035	-18.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,600	52,000	31.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	3,000	---
Total Expenditures and Other Uses	\$338,253	\$339,420	0.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$291,303	\$291,303	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	8,900	-11.0%
Licenses and Permits	4,350	7,425	70.7%
Federal Grants	0	573,288	---
State General Purpose Aid	344,391	388,529	12.8%
State Categorical Aid	20,066	20,110	0.2%
Grants from County/Other Local Units	33,213	0	-100.0%
Charges for Services	57,471	64,893	12.9%
Fines and Forfeits	12,000	5,350	-55.4%
Interest on Investments	1,500	1,500	---
All Other Revenues	73,335	73,910	0.8%
Total Revenues	\$847,629	\$1,435,208	69.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$847,629	\$1,435,208	69.3%
Current Expenditures			
General Government	\$120,340	\$167,712	39.4%
Public Safety	210,595	205,681	-2.3%
Streets and Highways (excluding Const.)	190,545	164,497	-13.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	110,006	112,506	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	573,288	---
All Other Current Expenditures	26,376	1,000	-96.2%
Total Current Expenditures	\$657,862	\$1,224,684	86.2%
Debt Service - Principal	130,881	38,000	-71.0%
Interest and Fiscal Charges	50,272	12,441	-75.3%
Streets and Highways Capital Outlay	0	29,000	---
All Other Capital Outlay	0	26,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	124,401	---
Total Expenditures and Other Uses	\$839,015	\$1,454,526	73.4%

Name of City: Clarks Grove
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

Name of City: Clear Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$80,000	\$85,000	6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,000	14,000	---
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	161,044	169,223	5.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	72,350	72,750	0.6%
Fines and Forfeits	0	0	---
Interest on Investments	15,000	15,000	---
All Other Revenues	2,000	1,100	-45.0%
Total Revenues	\$346,594	\$359,273	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$346,594	\$359,273	3.7%
Current Expenditures			
General Government	\$42,000	\$42,250	0.6%
Public Safety	49,500	51,750	4.5%
Streets and Highways (excluding Const.)	64,250	66,700	3.8%
Sanitation	32,500	30,275	-6.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,500	29,450	37.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	67,250	76,575	13.9%
Total Current Expenditures	\$277,000	\$297,000	7.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	76,500	88,300	15.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$353,500	\$385,300	9.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$298,325	\$317,700	6.5%
Tax Increments	0	0	---
All Other Taxes	750	750	---
Special Assessments	17,930	13,000	-27.5%
Licenses and Permits	7,050	4,725	-33.0%
Federal Grants	0	0	---
State General Purpose Aid	37,379	5,122	-86.3%
State Categorical Aid	31,000	0	-100.0%
Grants from County/Other Local Units	0	1,000	---
Charges for Services	221,587	221,287	-0.1%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	4,000	4,000	---
All Other Revenues	12,000	1,500	-87.5%
Total Revenues	\$632,021	\$571,084	-9.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$632,021	\$571,084	-9.6%
Current Expenditures			
General Government	\$137,092	\$131,552	-4.0%
Public Safety	269,202	235,937	-12.4%
Streets and Highways (excluding Const.)	74,521	69,653	-6.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,471	25,490	-33.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$519,286	\$462,632	-10.9%
Debt Service - Principal	64,763	66,221	2.3%
Interest and Fiscal Charges	19,973	17,193	-13.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$604,022	\$546,046	-9.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Clearbrook
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Clearwater
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$102,200	\$102,200	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	58,000	16,520	-71.5%
Licenses and Permits	210	100	-52.4%
Federal Grants	0	0	---
State General Purpose Aid	144,944	165,976	14.5%
State Categorical Aid	15,000	16,000	6.7%
Grants from County/Other Local Units	1,111	2,611	135.0%
Charges for Services	83,979	100,756	20.0%
Fines and Forfeits	2,500	1,500	-40.0%
Interest on Investments	2,233	0	-100.0%
All Other Revenues	22,500	27,000	20.0%
Total Revenues	\$432,677	\$432,663	-0.0%
Proceeds from Bond Sales	20,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,000	---
Total Revenues and Other Sources	\$452,677	\$482,663	6.6%
Current Expenditures			
General Government	\$104,391	\$92,122	-11.8%
Public Safety	118,095	163,183	38.2%
Streets and Highways (excluding Const.)	55,327	67,819	22.6%
Sanitation	21,250	22,526	6.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	117,599	99,570	-15.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,620	39,141	99.5%
Total Current Expenditures	\$436,282	\$484,361	11.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$436,282	\$484,361	11.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$998,834	\$1,031,737	3.3%
Tax Increments	0	0	---
All Other Taxes	10,000	110,000	1000.0%
Special Assessments	119,851	114,723	-4.3%
Licenses and Permits	37,050	43,495	17.4%
Federal Grants	0	0	---
State General Purpose Aid	167,150	79,528	-52.4%
State Categorical Aid	22,500	22,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	104,369	131,804	26.3%
Fines and Forfeits	0	0	---
Interest on Investments	17,000	6,000	-64.7%
All Other Revenues	13,150	12,800	-2.7%
Total Revenues	\$1,489,904	\$1,552,587	4.2%
Proceeds from Bond Sales	55,473	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	53,954	---
Total Revenues and Other Sources	\$1,545,377	\$1,606,541	4.0%
Current Expenditures			
General Government	\$545,615	\$441,025	-19.2%
Public Safety	459,428	451,199	-1.8%
Streets and Highways (excluding Const.)	54,925	60,800	10.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	71,625	74,770	4.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	24,000	14,660	-38.9%
All Other Current Expenditures	1,750	3,500	100.0%
Total Current Expenditures	\$1,157,343	\$1,045,954	-9.6%
Debt Service - Principal	230,000	245,000	6.5%
Interest and Fiscal Charges	81,861	81,009	-1.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	88,800	60,000	-32.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	35,000	139,660	299.0%
Total Expenditures and Other Uses	\$1,593,004	\$1,571,623	-1.3%

Name of City: Clements
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Cleveland
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$45,996	\$46,904	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	38,229	38,771	1.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,775	12,775	8.5%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	200	200	---
Total Revenues	\$100,200	\$102,650	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$100,200	\$102,650	2.4%
Current Expenditures			
General Government	\$24,050	\$26,650	10.8%
Public Safety	32,650	31,850	-2.5%
Streets and Highways (excluding Const.)	25,500	25,500	---
Sanitation	7,000	8,000	14.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,200	6,650	-27.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,800	4,000	122.2%
Total Current Expenditures	\$100,200	\$102,650	2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$100,200	\$102,650	2.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$212,936	\$204,936	-3.8%
Tax Increments	0	0	---
All Other Taxes	3,700	3,900	5.4%
Special Assessments	0	0	---
Licenses and Permits	20,000	20,000	---
Federal Grants	0	0	---
State General Purpose Aid	120,252	127,144	5.7%
State Categorical Aid	12,000	21,337	77.8%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	42,000	43,000	2.4%
Fines and Forfeits	12,500	13,500	8.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	9,500	7,500	-21.1%
Total Revenues	\$436,888	\$445,317	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$436,888	\$445,317	1.9%
Current Expenditures			
General Government	\$91,892	\$94,892	3.3%
Public Safety	157,800	157,800	---
Streets and Highways (excluding Const.)	145,196	126,829	-12.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$394,888	\$379,521	-3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	65,796	---
Other Financing Uses	0	0	---
Transfers to Other Funds	42,000	0	-100.0%
Total Expenditures and Other Uses	\$436,888	\$445,317	1.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Climax
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$50,000	\$50,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	325	325	---
Federal Grants	0	0	---
State General Purpose Aid	45,488	45,448	-0.1%
State Categorical Aid	7,304	7,604	4.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	250	250	---
Interest on Investments	3,000	3,500	16.7%
All Other Revenues	6,000	7,200	20.0%
Total Revenues	\$113,867	\$115,827	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	38,350	3,256	-91.5%
Total Revenues and Other Sources	\$152,217	\$119,083	-21.8%
Current Expenditures			
General Government	\$30,875	\$33,476	8.4%
Public Safety	28,570	26,916	-5.8%
Streets and Highways (excluding Const.)	52,073	43,371	-16.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	29,035	8,799	-69.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$140,553	\$112,562	-19.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	3,000	---
Streets and Highways Capital Outlay	0	256	---
All Other Capital Outlay	10,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$150,553	\$115,818	-23.1%

Name of City: Clinton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$45,000	\$45,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	640	640	---
Federal Grants	0	0	---
State General Purpose Aid	154,200	146,000	-5.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	37,850	29,853	-21.1%
Fines and Forfeits	0	0	---
Interest on Investments	10,000	6,000	-40.0%
All Other Revenues	13,400	19,200	43.3%
Total Revenues	\$261,090	\$246,693	-5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$261,090	\$246,693	-5.5%
Current Expenditures			
General Government	\$96,000	\$54,802	-42.9%
Public Safety	35,025	35,255	0.7%
Streets and Highways (excluding Const.)	83,300	84,400	1.3%
Sanitation	300	300	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	2,000	100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	18,967	32,880	73.4%
Total Current Expenditures	\$234,592	\$209,637	-10.6%
Debt Service - Principal	6,200	6,300	1.6%
Interest and Fiscal Charges	9,833	9,733	-1.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$250,625	\$225,670	-10.0%

Name of City: Clitherall
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,600	4,000	53.8%
Federal Grants	0	0	---
State General Purpose Aid	14,000	19,000	35.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,800	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	0	300	---
Interest on Investments	1,500	750	-50.0%
All Other Revenues	0	750	---
Total Revenues	\$22,900	\$27,800	21.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,900	\$27,800	21.4%
Current Expenditures			
General Government	\$10,000	\$16,000	60.0%
Public Safety	0	500	---
Streets and Highways (excluding Const.)	2,500	4,500	80.0%
Sanitation	700	500	-28.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	15,000	0	-100.0%
Total Current Expenditures	\$28,200	\$22,000	-22.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$28,200	\$22,000	-22.0%

Name of City: Clontarf
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$37,000	\$39,000	5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	23,124	22,622	-2.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$60,124	\$61,622	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$60,124	\$61,622	2.5%
Current Expenditures			
General Government	\$26,124	\$27,622	5.7%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	12,000	12,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$60,124	\$61,622	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$60,124	\$61,622	2.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Cloquet
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Coates
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,521,000	\$2,520,000	-28.4%
Tax Increments	50,000	50,000	---
All Other Taxes	157,000	157,000	---
Special Assessments	105,400	135,000	28.1%
Licenses and Permits	167,400	151,000	-9.8%
Federal Grants	12,500	0	-100.0%
State General Purpose Aid	2,336,600	2,007,600	-14.1%
State Categorical Aid	385,000	340,000	-11.7%
Grants from County/Other Local Units	164,300	1,800	-98.9%
Charges for Services	1,238,000	324,000	-73.8%
Fines and Forfeits	98,000	90,000	-8.2%
Interest on Investments	435,000	290,000	-33.3%
All Other Revenues	275,600	286,000	3.8%
Total Revenues	\$8,945,800	\$6,352,400	-29.0%
Proceeds from Bond Sales	1,361,000	0	-100.0%
Other Financing Sources	2,000,000	0	-100.0%
Transfers from Other Funds	0	1,219,000	---
Total Revenues and Other Sources	\$12,306,800	\$7,571,400	-38.5%
Current Expenditures			
General Government	\$899,900	\$755,050	-16.1%
Public Safety	4,178,450	2,069,400	-50.5%
Streets and Highways (excluding Const.)	1,290,200	1,106,100	-14.3%
Sanitation	6,000	17,000	183.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,199,500	1,102,900	-8.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	312,950	360,300	15.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$7,887,000	\$5,410,750	-31.4%
Debt Service - Principal	94,310	103,910	10.2%
Interest and Fiscal Charges	243,095	159,870	-34.2%
Streets and Highways Capital Outlay	940,000	694,000	-26.2%
All Other Capital Outlay	3,073,000	150,550	-95.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,311,000	1,159,000	-11.6%
Total Expenditures and Other Uses	\$13,548,405	\$7,678,080	-43.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$35,040	\$35,040	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,400	2,400	---
Federal Grants	0	0	---
State General Purpose Aid	1,000	1,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	700	700	---
Fines and Forfeits	500	500	---
Interest on Investments	400	400	---
All Other Revenues	0	0	---
Total Revenues	\$40,040	\$40,040	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$40,040	\$40,040	---
Current Expenditures			
General Government	\$16,868	\$22,468	33.2%
Public Safety	6,000	6,000	---
Streets and Highways (excluding Const.)	6,750	6,750	---
Sanitation	720	720	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,200	2,700	22.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$32,538	\$38,638	18.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,538	\$38,638	18.7%

Name of City: Cobden
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cohasset
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,984,925	\$1,929,654	-2.8%
Tax Increments	54,715	54,715	---
All Other Taxes	26,392	26,392	---
Special Assessments	0	0	---
Licenses and Permits	14,250	14,484	1.6%
Federal Grants	0	0	---
State General Purpose Aid	0	218,676	---
State Categorical Aid	140,547	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	113,920	105,517	-7.4%
Fines and Forfeits	2,500	2,000	-20.0%
Interest on Investments	54,398	33,500	-38.4%
All Other Revenues	5,735	7,100	23.8%
Total Revenues	\$2,397,382	\$2,392,038	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	509,727	923,833	81.2%
Total Revenues and Other Sources	\$2,907,109	\$3,315,871	14.1%
Current Expenditures			
General Government	\$437,522	\$365,742	-16.4%
Public Safety	275,309	292,921	6.4%
Streets and Highways (excluding Const.)	453,222	458,209	1.1%
Sanitation	19,034	25,816	35.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	165,789	121,563	-26.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,250	0	-100.0%
All Other Current Expenditures	127,939	122,725	-4.1%
Total Current Expenditures	\$1,484,065	\$1,386,976	-6.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	709,500	275,680	-61.1%
All Other Capital Outlay	200,000	148,500	-25.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	509,727	923,833	81.2%
Total Expenditures and Other Uses	\$2,903,292	\$2,734,989	-5.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Kokato
 Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

Name of City: Cold Spring
 Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$828,707	\$829,559	0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,240	11,065	-9.6%
Federal Grants	0	0	---
State General Purpose Aid	487,200	412,413	-15.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	20,710	20,511	-1.0%
Fines and Forfeits	0	0	---
Interest on Investments	13,000	10,000	-23.1%
All Other Revenues	17,318	5,230	-69.8%
Total Revenues	\$1,379,175	\$1,288,778	-6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,379,175	\$1,288,778	-6.6%
Current Expenditures			
General Government	\$268,585	\$270,385	0.7%
Public Safety	262,905	269,275	2.4%
Streets and Highways (excluding Const.)	333,118	434,921	30.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	260,194	300,234	15.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,681	5,472	-3.7%
Total Current Expenditures	\$1,130,483	\$1,280,287	13.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	158,790	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	89,902	77,814	-13.4%
Total Expenditures and Other Uses	\$1,379,175	\$1,358,101	-1.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$752,728	\$758,994	0.8%
Tax Increments	57,900	53,700	-7.3%
All Other Taxes	0	0	---
Special Assessments	1,157,658	1,179,069	1.8%
Licenses and Permits	62,798	45,423	-27.7%
Federal Grants	0	13,900	---
State General Purpose Aid	664,078	549,237	-17.3%
State Categorical Aid	74,800	76,800	2.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	347,918	360,551	3.6%
Fines and Forfeits	58,000	41,000	-29.3%
Interest on Investments	203,400	153,570	-24.5%
All Other Revenues	411,670	280,568	-31.8%
Total Revenues	\$3,790,950	\$3,512,812	-7.3%
Proceeds from Bond Sales	253,918	0	-100.0%
Other Financing Sources	1,400,000	0	-100.0%
Transfers from Other Funds	0	241,899	---
Total Revenues and Other Sources	\$5,444,868	\$3,754,711	-31.0%
Current Expenditures			
General Government	\$345,603	\$338,476	-2.1%
Public Safety	966,232	970,182	0.4%
Streets and Highways (excluding Const.)	363,288	342,080	-5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	147,043	132,348	-10.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,350	3,800	-29.0%
All Other Current Expenditures	121,775	96,225	-21.0%
Total Current Expenditures	\$1,949,291	\$1,883,111	-3.4%
Debt Service - Principal	1,202,859	1,170,000	-2.7%
Interest and Fiscal Charges	370,267	343,643	-7.2%
Streets and Highways Capital Outlay	1,400,000	0	-100.0%
All Other Capital Outlay	96,077	41,000	-57.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,400	31,487	54.3%
Total Expenditures and Other Uses	\$5,038,894	\$3,469,241	-31.2%

Name of City: Coleraine
 Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

Name of City: Cologne
 Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$511,509	\$665,775	30.2%
Tax Increments	156,000	156,000	---
All Other Taxes	0	0	---
Special Assessments	7,246	20,000	176.0%
Licenses and Permits	10,000	6,000	-40.0%
Federal Grants	0	0	---
State General Purpose Aid	535,094	485,795	-9.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	120,000	120,000	---
Fines and Forfeits	40,000	40,000	---
Interest on Investments	2,300	2,500	8.7%
All Other Revenues	113,469	97,233	-14.3%
Total Revenues	\$1,495,618	\$1,593,303	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,495,618	\$1,593,303	6.5%
Current Expenditures			
General Government	\$190,000	\$189,829	-0.1%
Public Safety	294,141	289,488	-1.6%
Streets and Highways (excluding Const.)	300,617	272,770	-9.3%
Sanitation	62,000	65,000	4.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	121,663	125,068	2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	80,000	0	-100.0%
All Other Current Expenditures	275,000	290,000	5.5%
Total Current Expenditures	\$1,323,421	\$1,232,155	-6.9%
Debt Service - Principal	4,000	60,000	1400.0%
Interest and Fiscal Charges	35,000	62,370	78.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	69,000	125,000	81.2%
Transfers to Other Funds	64,197	113,778	77.2%
Total Expenditures and Other Uses	\$1,495,618	\$1,593,303	6.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$724,000	\$759,000	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	52,100	19,600	-62.4%
Federal Grants	0	0	---
State General Purpose Aid	129,768	59,597	-54.1%
State Categorical Aid	23,150	15,250	-34.1%
Grants from County/Other Local Units	29,600	1,000	-96.6%
Charges for Services	119,911	163,811	36.6%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	17,900	17,900	---
All Other Revenues	29,600	17,500	-40.9%
Total Revenues	\$1,127,029	\$1,054,658	-6.4%
Proceeds from Bond Sales	259,347	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	85,848	---
Total Revenues and Other Sources	\$1,386,376	\$1,140,506	-17.7%
Current Expenditures			
General Government	\$279,725	\$268,953	-3.9%
Public Safety	236,287	233,983	-1.0%
Streets and Highways (excluding Const.)	282,597	260,901	-7.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	90,419	97,919	8.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$889,028	\$861,756	-3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	206,348	240,848	16.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	291,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,386,376	\$1,102,604	-20.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Columbia Heights
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Columbus
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$6,690,822	\$7,528,847	12.5%
Tax Increments	0	0	---
All Other Taxes	267,561	262,556	-1.9%
Special Assessments	0	0	---
Licenses and Permits	368,010	420,000	14.1%
Federal Grants	2,000	70,676	3433.8%
State General Purpose Aid	2,378,429	1,309,442	-44.9%
State Categorical Aid	149,500	158,500	6.0%
Grants from County/Other Local Units	56,480	56,480	---
Charges for Services	562,300	595,850	6.0%
Fines and Forfeits	150,000	148,000	-1.3%
Interest on Investments	81,000	122,958	51.8%
All Other Revenues	211,857	214,817	1.4%
Total Revenues	\$10,917,959	\$10,888,126	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	719,302	499,355	-30.6%
Total Revenues and Other Sources	\$11,637,261	\$11,387,481	-2.1%
Current Expenditures			
General Government	\$1,753,420	\$1,700,193	-3.0%
Public Safety	4,628,727	4,748,735	2.6%
Streets and Highways (excluding Const.)	1,500,487	1,522,026	1.4%
Sanitation	161,433	125,660	-22.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,130,128	2,247,380	5.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	972,870	610,416	-37.3%
All Other Current Expenditures	137,112	139,439	1.7%
Total Current Expenditures	\$11,284,177	\$11,093,849	-1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	365,888	521,688	42.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	185,000	185,000	---
Total Expenditures and Other Uses	\$11,835,065	\$11,800,537	-0.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,935,842	\$2,075,621	7.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	93,900	102,137	8.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	35,916	35,916	---
Grants from County/Other Local Units	16,000	17,000	6.3%
Charges for Services	48,496	31,600	-34.8%
Fines and Forfeits	0	12,000	---
Interest on Investments	26,450	11,565	-56.3%
All Other Revenues	11,400	27,246	139.0%
Total Revenues	\$2,168,004	\$2,313,085	6.7%
Proceeds from Bond Sales	33,800	0	-100.0%
Other Financing Sources	0	77,300	---
Transfers from Other Funds	78,300	33,800	-56.8%
Total Revenues and Other Sources	\$2,280,104	\$2,424,185	6.3%
Current Expenditures			
General Government	\$726,796	\$842,616	15.9%
Public Safety	481,850	516,191	7.1%
Streets and Highways (excluding Const.)	671,758	678,891	1.1%
Sanitation	19,100	19,100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,320	43,925	1.4%
Conservation of Natural Resources	37,150	37,150	---
Economic Development & Housing	10,000	10,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,989,974	\$2,147,873	7.9%
Debt Service - Principal	70,000	70,000	---
Interest and Fiscal Charges	57,713	60,280	4.4%
Streets and Highways Capital Outlay	25,000	25,000	---
All Other Capital Outlay	95,500	83,700	-12.4%
Other Financing Uses	8,117	3,532	-56.5%
Transfers to Other Funds	33,800	33,800	---
Total Expenditures and Other Uses	\$2,280,104	\$2,424,185	6.3%

Name of City: Comfrey
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Comstock
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$162,107	\$161,173	-0.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	16,700	14,500	-13.2%
Licenses and Permits	2,425	2,400	-1.0%
Federal Grants	0	0	---
State General Purpose Aid	99,499	102,391	2.9%
State Categorical Aid	9,855	9,255	-6.1%
Grants from County/Other Local Units	15,400	15,400	---
Charges for Services	74,013	76,880	3.9%
Fines and Forfeits	750	750	---
Interest on Investments	28,000	21,000	-25.0%
All Other Revenues	10,200	16,000	56.9%
Total Revenues	\$418,949	\$419,749	0.2%
Proceeds from Bond Sales	23,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	42,860	---
Total Revenues and Other Sources	\$441,949	\$462,609	4.7%
Current Expenditures			
General Government	\$152,920	\$161,667	5.7%
Public Safety	118,320	98,670	-16.6%
Streets and Highways (excluding Const.)	58,300	56,000	-3.9%
Sanitation	16,000	17,600	10.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,448	39,160	-3.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,410	7,500	-28.0%
Total Current Expenditures	\$396,398	\$380,597	-4.0%
Debt Service - Principal	30,000	35,000	16.7%
Interest and Fiscal Charges	16,252	14,460	-11.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	33,040	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$442,650	\$463,097	4.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	18,000	16,000	-11.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,133	2,089	84.4%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	744	392	-47.3%
All Other Revenues	0	0	---
Total Revenues	\$35,877	\$34,481	-3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$35,877	\$34,481	-3.9%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$16,000	\$16,000	---
Debt Service - Principal	134,426	121,899	-9.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$150,426	\$137,899	-8.3%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Conger
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Cook
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$238,554	\$243,810	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	158,568	162,408	2.4%
State Categorical Aid	24,402	16,402	-32.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	4,000	2,000	-50.0%
Interest on Investments	10,000	10,000	---
All Other Revenues	0	0	---
Total Revenues	\$441,024	\$440,120	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$441,024	\$440,120	-0.2%
Current Expenditures			
General Government	\$119,876	\$134,630	12.3%
Public Safety	41,566	41,658	0.2%
Streets and Highways (excluding Const.)	117,918	116,426	-1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,057	51,819	15.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,000	5,000	---
All Other Current Expenditures	1,866	1,866	---
Total Current Expenditures	\$331,283	\$351,399	6.1%
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	32,000	32,000	---
Streets and Highways Capital Outlay	65,000	0	-100.0%
All Other Capital Outlay	0	27,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	3,718	7,683	106.6%
Total Expenditures and Other Uses	\$444,001	\$430,582	-3.0%

Name of City: Coon Rapids
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Corcoran
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$20,511,479	\$20,705,793	0.9%
Tax Increments	2,454,492	2,138,914	-12.9%
All Other Taxes	4,195,613	3,850,259	-8.2%
Special Assessments	1,949,710	1,915,886	-1.7%
Licenses and Permits	1,042,500	1,012,600	-2.9%
Federal Grants	304,830	306,256	0.5%
State General Purpose Aid	1,594,883	95,200	-94.0%
State Categorical Aid	2,792,126	1,860,470	-33.4%
Grants from County/Other Local Units	515,558	446,627	-13.4%
Charges for Services	1,122,175	1,349,537	20.3%
Fines and Forfeits	426,000	513,000	20.4%
Interest on Investments	1,935,213	1,871,029	-3.3%
All Other Revenues	1,067,375	878,300	-17.7%
Total Revenues	\$39,911,954	\$36,943,871	-7.4%
Proceeds from Bond Sales	391,000	525,000	34.3%
Other Financing Sources	2,059,620	7,844,711	280.9%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,362,574	\$45,313,582	7.0%
Current Expenditures			
General Government	\$3,487,896	\$3,478,719	-0.3%
Public Safety	12,529,246	12,413,173	-0.9%
Streets and Highways (excluding Const.)	4,215,600	4,017,253	-4.7%
Sanitation	147,000	146,255	-0.5%
Human Services	0	0	---
Health	331,534	315,716	-4.8%
Culture and Recreation	3,479,205	3,218,227	-7.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,401,142	2,398,729	-29.5%
All Other Current Expenditures	2,741,284	2,081,842	-24.1%
Total Current Expenditures	\$30,332,907	\$28,069,914	-7.5%
Debt Service - Principal	2,792,481	1,394,550	-50.1%
Interest and Fiscal Charges	543,733	378,774	-30.3%
Streets and Highways Capital Outlay	1,029,861	477,700	-53.6%
All Other Capital Outlay	1,434,614	4,397,281	206.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,184,620	7,838,711	258.8%
Total Expenditures and Other Uses	\$38,318,216	\$42,556,930	11.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,541,302	\$2,665,838	4.9%
Tax Increments	0	0	---
All Other Taxes	28,000	30,000	7.1%
Special Assessments	0	0	---
Licenses and Permits	124,350	60,600	-51.3%
Federal Grants	8,000	8,000	---
State General Purpose Aid	56,247	1,845	-96.7%
State Categorical Aid	122,000	209,175	71.5%
Grants from County/Other Local Units	42,000	36,000	-14.3%
Charges for Services	161,350	154,824	-4.0%
Fines and Forfeits	100,000	70,000	-30.0%
Interest on Investments	10,000	6,000	-40.0%
All Other Revenues	5,900	30,500	416.9%
Total Revenues	\$3,199,149	\$3,272,782	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	2,500	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,199,149	\$3,275,282	2.4%
Current Expenditures			
General Government	\$650,130	\$642,280	-1.2%
Public Safety	1,226,383	1,193,152	-2.7%
Streets and Highways (excluding Const.)	1,063,500	979,163	-7.9%
Sanitation	64,420	64,420	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	57,502	84,169	46.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,061,935	\$2,963,184	-3.2%
Debt Service - Principal	181,000	239,000	32.0%
Interest and Fiscal Charges	67,369	46,965	-30.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	16,229	17,000	4.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,326,533	\$3,266,149	-1.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Correll
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Cosmos
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$6,000	\$5,500	-8.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	8,000	7,000	-12.5%
State Categorical Aid	400	300	-25.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	20	0	-100.0%
All Other Revenues	1,000	20	-98.0%
Total Revenues	\$15,420	\$12,820	-16.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,420	\$12,820	-16.9%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	188	188	---
Streets and Highways (excluding Const.)	500	800	60.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	8,000	-20.0%
Total Current Expenditures	\$20,688	\$18,988	-8.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$25,688	\$23,988	-6.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$194,478	\$213,926	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,000	0	-100.0%
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	136,271	133,472	-2.1%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	99,093	99,093	---
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	5,500	5,500	---
All Other Revenues	8,000	8,000	---
Total Revenues	\$459,342	\$473,491	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$459,342	\$473,491	3.1%
Current Expenditures			
General Government	\$95,700	\$99,800	4.3%
Public Safety	189,693	192,193	1.3%
Streets and Highways (excluding Const.)	72,000	78,300	8.8%
Sanitation	39,000	39,000	---
Human Services	0	0	---
Health	100	100	---
Culture and Recreation	31,725	30,875	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$428,218	\$440,268	2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	41,006	39,723	-3.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$469,224	\$479,991	2.3%

Name of City: Cottage Grove
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Cottonwood
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$10,441,500	\$10,559,300	1.1%
Tax Increments	0	0	---
All Other Taxes	473,000	601,100	27.1%
Special Assessments	0	0	---
Licenses and Permits	661,800	675,050	2.0%
Federal Grants	16,000	45,100	181.9%
State General Purpose Aid	0	0	---
State Categorical Aid	501,650	480,950	-4.1%
Grants from County/Other Local Units	52,400	52,400	---
Charges for Services	2,629,200	2,517,100	-4.3%
Fines and Forfeits	266,000	313,000	17.7%
Interest on Investments	485,100	221,000	-54.4%
All Other Revenues	77,950	67,950	-12.8%
Total Revenues	\$15,604,600	\$15,532,950	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	456,040	449,145	-1.5%
Total Revenues and Other Sources	\$16,060,640	\$15,982,095	-0.5%
Current Expenditures			
General Government	\$2,637,130	\$2,237,595	-15.2%
Public Safety	6,045,430	5,998,300	-0.8%
Streets and Highways (excluding Const.)	3,408,400	3,363,485	-1.3%
Sanitation	52,400	55,050	5.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,901,650	2,205,450	16.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	142,500	128,300	-10.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,187,510	\$13,988,180	-1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,082,440	1,271,800	17.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,063,040	1,018,945	-4.1%
Total Expenditures and Other Uses	\$16,332,990	\$16,278,925	-0.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$359,381	\$391,020	8.8%
Tax Increments	14,000	14,100	0.7%
All Other Taxes	0	0	---
Special Assessments	61,220	53,877	-12.0%
Licenses and Permits	4,486	4,286	-4.5%
Federal Grants	0	0	---
State General Purpose Aid	346,358	303,911	-12.3%
State Categorical Aid	16,500	13,200	-20.0%
Grants from County/Other Local Units	44,673	21,951	-50.9%
Charges for Services	73,700	63,500	-13.8%
Fines and Forfeits	1,800	2,000	11.1%
Interest on Investments	16,000	14,500	-9.4%
All Other Revenues	33,500	32,500	-3.0%
Total Revenues	\$971,618	\$914,845	-5.8%
Proceeds from Bond Sales	47,308	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	70,752	---
Total Revenues and Other Sources	\$1,018,926	\$985,597	-3.3%
Current Expenditures			
General Government	\$211,825	\$215,572	1.8%
Public Safety	289,151	299,797	3.7%
Streets and Highways (excluding Const.)	297,200	293,400	-1.3%
Sanitation	4,600	4,600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	61,800	59,800	-3.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	16,200	1,200	-92.6%
Total Current Expenditures	\$880,776	\$874,369	-0.7%
Debt Service - Principal	85,000	91,000	7.1%
Interest and Fiscal Charges	58,338	45,831	-21.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,500	2,500	-54.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,029,614	\$1,013,700	-1.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Courtland
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Cromwell
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$94,316	\$102,000	8.1%
Tax Increments	11,877	5,000	-57.9%
All Other Taxes	0	0	---
Special Assessments	82,575	82,575	---
Licenses and Permits	7,000	7,500	7.1%
Federal Grants	0	0	---
State General Purpose Aid	79,035	76,738	-2.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	5,250	425.0%
All Other Revenues	350	350	---
Total Revenues	\$276,153	\$279,413	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$276,153	\$279,413	1.2%
Current Expenditures			
General Government	\$81,296	\$85,205	4.8%
Public Safety	27,445	25,745	-6.2%
Streets and Highways (excluding Const.)	56,750	62,750	10.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,960	5,210	5.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$170,451	\$178,910	5.0%
Debt Service - Principal	113,939	152,149	33.5%
Interest and Fiscal Charges	22,183	22,183	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	58,000	45,000	-22.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$364,573	\$398,242	9.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Crookston
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Crosby
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,569,235	\$1,569,235	---
Tax Increments	105,150	51,300	-51.2%
All Other Taxes	641,200	661,200	3.1%
Special Assessments	952,438	869,064	-8.8%
Licenses and Permits	74,650	80,550	7.9%
Federal Grants	0	0	---
State General Purpose Aid	3,471,724	3,066,272	-11.7%
State Categorical Aid	810,560	326,577	-59.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	443,162	589,050	32.9%
Fines and Forfeits	56,500	54,500	-3.5%
Interest on Investments	218,000	177,391	-18.6%
All Other Revenues	587,176	634,875	8.1%
Total Revenues	\$8,929,795	\$8,080,014	-9.5%
Proceeds from Bond Sales	212,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	57,000	---
Total Revenues and Other Sources	\$9,141,795	\$8,137,014	-11.0%
Current Expenditures			
General Government	\$1,094,590	\$1,110,882	1.5%
Public Safety	2,336,690	2,359,018	1.0%
Streets and Highways (excluding Const.)	694,904	697,111	0.3%
Sanitation	202,399	201,088	-0.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,406,602	1,573,151	11.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	547,212	533,191	-2.6%
All Other Current Expenditures	76,126	0	-100.0%
Total Current Expenditures	\$6,358,523	\$6,474,441	1.8%
Debt Service - Principal	287,888	177,888	-38.2%
Interest and Fiscal Charges	28,304	19,272	-31.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,124,077	1,047,129	-50.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$8,798,792	\$7,718,730	-12.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$913,211	\$861,802	-5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,650	7,650	---
Federal Grants	0	0	---
State General Purpose Aid	1,064,648	1,139,587	7.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	228,200	223,359	-2.1%
Fines and Forfeits	15,000	18,500	23.3%
Interest on Investments	10,000	100,000	900.0%
All Other Revenues	0	0	---
Total Revenues	\$2,238,709	\$2,350,898	5.0%
Proceeds from Bond Sales	125,000	0	-100.0%
Other Financing Sources	42,177	42,177	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,405,886	\$2,393,075	-0.5%
Current Expenditures			
General Government	\$362,643	\$300,076	-17.3%
Public Safety	911,150	929,787	2.0%
Streets and Highways (excluding Const.)	380,826	499,385	31.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	126,084	78,859	-37.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	20,000	0	-100.0%
All Other Current Expenditures	182,500	199,807	9.5%
Total Current Expenditures	\$1,983,203	\$2,007,914	1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	222,500	225,000	1.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	42,177	42,177	---
Total Expenditures and Other Uses	\$2,247,880	\$2,275,091	1.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Crosslake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,730,176	\$2,788,699	2.1%
Tax Increments	26,000	33,000	26.9%
All Other Taxes	0	0	---
Special Assessments	148,931	112,052	-24.8%
Licenses and Permits	69,735	54,460	-21.9%
Federal Grants	0	0	---
State General Purpose Aid	2,979	(25,750)	-964.4%
State Categorical Aid	59,000	60,000	1.7%
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	124,450	133,000	6.9%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	25,500	15,000	-41.2%
All Other Revenues	183,457	199,265	8.6%
Total Revenues	\$3,409,228	\$3,408,726	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	159,461	---
Transfers from Other Funds	250,000	255,000	2.0%
Total Revenues and Other Sources	\$3,659,228	\$3,823,187	4.5%
Current Expenditures			
General Government	\$490,957	\$504,439	2.7%
Public Safety	569,679	591,294	3.8%
Streets and Highways (excluding Const.)	380,160	450,793	18.6%
Sanitation	32,690	32,690	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	361,775	361,781	0.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	269,347	271,908	1.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,104,608	\$2,212,905	5.1%
Debt Service - Principal	877,104	913,941	4.2%
Interest and Fiscal Charges	336,066	300,441	-10.6%
Streets and Highways Capital Outlay	0	170,000	---
All Other Capital Outlay	315,450	192,900	-38.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	26,000	33,000	26.9%
Total Expenditures and Other Uses	\$3,659,228	\$3,823,187	4.5%

Name of City: Crystal
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$8,423,789	\$9,372,802	11.3%
Tax Increments	1,853,200	401,644	-78.3%
All Other Taxes	5,000	6,000	20.0%
Special Assessments	2,297,623	2,387,575	3.9%
Licenses and Permits	513,830	612,700	19.2%
Federal Grants	12,000	15,000	25.0%
State General Purpose Aid	1,898,952	1,455,376	-23.4%
State Categorical Aid	1,616,286	890,844	-44.9%
Grants from County/Other Local Units	10,000	5,000	-50.0%
Charges for Services	679,693	679,306	-0.1%
Fines and Forfeits	209,300	303,000	44.8%
Interest on Investments	1,478,746	983,847	-33.5%
All Other Revenues	1,110,554	495,792	-55.4%
Total Revenues	\$20,108,973	\$17,608,886	-12.4%
Proceeds from Bond Sales	6,125,000	1,000,222	-83.7%
Other Financing Sources	322,546	236,287	-26.7%
Transfers from Other Funds	1,254,243	923,650	-26.4%
Total Revenues and Other Sources	\$27,810,762	\$19,769,045	-28.9%
Current Expenditures			
General Government	\$2,137,387	\$2,180,891	2.0%
Public Safety	5,346,984	5,364,543	0.3%
Streets and Highways (excluding Const.)	1,237,158	1,904,897	54.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	49,926	36,708	-26.5%
Culture and Recreation	1,884,441	1,895,551	0.6%
Conservation of Natural Resources	162,368	192,104	18.3%
Economic Development & Housing	3,508,262	2,794,329	-20.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,326,526	\$14,369,023	0.3%
Debt Service - Principal	1,118,850	1,593,918	42.5%
Interest and Fiscal Charges	509,285	590,993	16.0%
Streets and Highways Capital Outlay	9,230,000	2,468,381	-73.3%
All Other Capital Outlay	1,280,800	1,170,475	-8.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,218,243	886,050	-27.3%
Total Expenditures and Other Uses	\$27,683,704	\$21,078,840	-23.9%

Name of City: Currie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$89,849	\$90,336	0.5%
Tax Increments	0	0	---
All Other Taxes	1,390	1,676	20.6%
Special Assessments	0	0	---
Licenses and Permits	2,315	2,227	-3.8%
Federal Grants	0	0	---
State General Purpose Aid	69,253	69,253	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	1,330	33.0%
Fines and Forfeits	0	0	---
Interest on Investments	400	500	25.0%
All Other Revenues	0	0	---
Total Revenues	\$164,207	\$165,322	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$164,207	\$165,322	0.7%
Current Expenditures			
General Government	\$56,460	\$62,857	11.3%
Public Safety	14,262	14,160	-0.7%
Streets and Highways (excluding Const.)	65,103	67,251	3.3%
Sanitation	3,800	3,500	-7.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,550	3,450	-2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,032	807	-21.8%
Total Current Expenditures	\$144,207	\$152,025	5.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	15,000	50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	15,000	50.0%
Total Expenditures and Other Uses	\$164,207	\$182,025	10.9%

Name of City: Cuyuna
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$111,700	\$114,800	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	18,000	18,500	2.8%
Licenses and Permits	11,000	5,900	-46.4%
Federal Grants	0	0	---
State General Purpose Aid	12,663	7,164	-43.4%
State Categorical Aid	9,165	6,204	-32.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,000	9,900	-1.0%
Fines and Forfeits	4,600	3,500	-23.9%
Interest on Investments	2,000	2,000	---
All Other Revenues	700	900	28.6%
Total Revenues	\$179,828	\$168,868	-6.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	13,000	---
Transfers from Other Funds	0	35,000	---
Total Revenues and Other Sources	\$179,828	\$216,868	20.6%
Current Expenditures			
General Government	\$13,590	\$13,590	---
Public Safety	82,000	90,800	10.7%
Streets and Highways (excluding Const.)	44,500	33,500	-24.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	24,500	45,500	85.7%
Total Current Expenditures	\$164,590	\$183,390	11.4%
Debt Service - Principal	25,000	28,000	12.0%
Interest and Fiscal Charges	5,500	5,500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$195,090	\$216,890	11.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Cyrus
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Dakota
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$39,453	\$41,426	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	0	-100.0%
Licenses and Permits	1,425	1,425	---
Federal Grants	0	0	---
State General Purpose Aid	78,419	87,241	11.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	600	---
Fines and Forfeits	500	460	-8.0%
Interest on Investments	8,500	10,000	17.6%
All Other Revenues	18,000	23,335	29.6%
Total Revenues	\$146,797	\$164,487	12.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$146,797	\$164,487	12.1%
Current Expenditures			
General Government	\$46,275	\$54,305	17.4%
Public Safety	11,100	17,600	58.6%
Streets and Highways (excluding Const.)	52,800	55,000	4.2%
Sanitation	1,500	1,500	---
Human Services	2,550	2,500	-2.0%
Health	4,000	3,500	-12.5%
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	500	500	---
Economic Development & Housing	1,000	1,000	---
All Other Current Expenditures	3,162	4,572	44.6%
Total Current Expenditures	\$123,887	\$141,477	14.2%
Debt Service - Principal	1,400	1,400	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,510	1,610	6.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$146,797	\$164,487	12.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$111,904	\$110,198	-1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	690	450	-34.8%
Federal Grants	0	0	---
State General Purpose Aid	34,662	34,858	0.6%
State Categorical Aid	6,674	6,674	---
Grants from County/Other Local Units	0	0	---
Charges for Services	27,500	28,600	4.0%
Fines and Forfeits	0	0	---
Interest on Investments	525	825	57.1%
All Other Revenues	150	50	-66.7%
Total Revenues	\$182,105	\$181,655	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$182,105	\$181,655	-0.2%
Current Expenditures			
General Government	\$53,805	\$55,945	4.0%
Public Safety	37,664	32,524	-13.6%
Streets and Highways (excluding Const.)	58,000	48,200	-16.9%
Sanitation	2,500	16,500	560.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,100	2,450	-40.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$156,069	\$155,619	-0.3%
Debt Service - Principal	21,560	21,560	---
Interest and Fiscal Charges	4,476	4,476	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$182,105	\$181,655	-0.2%

Name of City: Dalton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Danube
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$133,520	\$133,520	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,350	2,850	21.3%
Federal Grants	0	0	---
State General Purpose Aid	134,337	138,654	3.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,137	10,137	24.6%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	28,500	20,500	-28.1%
All Other Revenues	8,855	9,000	1.6%
Total Revenues	\$317,199	\$316,661	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$317,199	\$316,661	-0.2%
Current Expenditures			
General Government	\$42,545	\$43,248	1.7%
Public Safety	108,449	100,974	-6.9%
Streets and Highways (excluding Const.)	12,500	12,500	---
Sanitation	68,650	71,287	3.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	100	400	300.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	37,300	42,500	13.9%
Total Current Expenditures	\$269,544	\$270,909	0.5%
Debt Service - Principal	6,000	10,000	66.7%
Interest and Fiscal Charges	9,450	5,500	-41.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,350	25,000	-17.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$315,344	\$311,409	-1.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Danvers
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Darfur
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$31,409	\$23,375	-25.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	332	0	-100.0%
Licenses and Permits	445	400	-10.1%
Federal Grants	0	0	---
State General Purpose Aid	15,099	14,466	-4.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	715	8,305	1061.5%
Fines and Forfeits	0	0	---
Interest on Investments	5,694	98	-98.3%
All Other Revenues	4,366	10,877	149.1%
Total Revenues	\$58,060	\$57,521	-0.9%
Proceeds from Bond Sales	5,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	40,000	---
Total Revenues and Other Sources	\$63,060	\$97,521	54.6%
Current Expenditures			
General Government	\$49,170	\$56,531	15.0%
Public Safety	20,100	34,015	69.2%
Streets and Highways (excluding Const.)	4,642	3,717	-19.9%
Sanitation	588	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$74,500	\$94,263	26.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$74,500	\$94,263	26.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$29,000	\$32,000	10.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	870	-3.3%
Federal Grants	0	0	---
State General Purpose Aid	38,201	39,466	3.3%
State Categorical Aid	6,000	4,100	-31.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,160	7,805	26.7%
Fines and Forfeits	0	0	---
Interest on Investments	4,700	3,000	-36.2%
All Other Revenues	5,000	5,500	10.0%
Total Revenues	\$89,961	\$92,741	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,000	---
Total Revenues and Other Sources	\$89,961	\$93,741	4.2%
Current Expenditures			
General Government	\$30,720	\$31,985	4.1%
Public Safety	19,910	22,600	13.5%
Streets and Highways (excluding Const.)	10,400	9,400	-9.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,721	3,790	1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,700	10,700	-15.7%
Total Current Expenditures	\$77,451	\$78,475	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,500	15,700	16.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	500	500	---
Total Expenditures and Other Uses	\$91,451	\$94,675	3.5%

Name of City: Darwin
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Dassel
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$42,840	\$42,840	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	620	620	---
Federal Grants	42,036	38,188	-9.2%
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,400	25,400	---
Fines and Forfeits	0	0	---
Interest on Investments	300	300	---
All Other Revenues	2,000	0	-100.0%
Total Revenues	\$113,196	\$107,348	-5.2%
Proceeds from Bond Sales	20,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	11,729	---
Total Revenues and Other Sources	\$133,196	\$119,077	-10.6%
Current Expenditures			
General Government	\$89,200	\$90,000	0.9%
Public Safety	7,500	7,500	---
Streets and Highways (excluding Const.)	33,000	21,000	-36.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	1,000	-71.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$133,200	\$119,500	-10.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$133,200	\$119,500	-10.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Dawson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Dayton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$734,952	\$767,220	4.4%
Tax Increments	7,500	7,500	---
All Other Taxes	10,000	12,000	20.0%
Special Assessments	19,300	20,300	5.2%
Licenses and Permits	3,100	3,500	12.9%
Federal Grants	28,000	24,000	-14.3%
State General Purpose Aid	640,300	613,000	-4.3%
State Categorical Aid	68,000	70,500	3.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	40,200	47,200	17.4%
Fines and Forfeits	9,500	13,600	43.2%
Interest on Investments	7,000	5,000	-28.6%
All Other Revenues	25,750	34,970	35.8%
Total Revenues	\$1,593,602	\$1,618,790	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	19,750	25,000	26.6%
Total Revenues and Other Sources	\$1,613,352	\$1,643,790	1.9%
Current Expenditures			
General Government	\$395,445	\$393,264	-0.6%
Public Safety	314,400	307,300	-2.3%
Streets and Highways (excluding Const.)	279,870	246,569	-11.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	251,020	236,505	-5.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,450	24,400	-4.1%
All Other Current Expenditures	106,450	61,200	-42.5%
Total Current Expenditures	\$1,372,635	\$1,269,238	-7.5%
Debt Service - Principal	278,400	145,500	-47.7%
Interest and Fiscal Charges	119,350	60,100	-49.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	43,000	35,000	-18.6%
Other Financing Uses	0	35,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,813,385	\$1,544,838	-14.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,418,424	\$2,460,213	1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	66,450	71,950	8.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	85,289	131,289	53.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	13,100	13,600	3.8%
Fines and Forfeits	77,008	75,000	-2.6%
Interest on Investments	30,000	38,000	26.7%
All Other Revenues	0	0	---
Total Revenues	\$2,690,271	\$2,790,052	3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,690,271	\$2,790,052	3.7%
Current Expenditures			
General Government	\$1,105,297	\$1,077,414	-2.5%
Public Safety	891,845	893,914	0.2%
Streets and Highways (excluding Const.)	439,277	479,230	9.1%
Sanitation	55,000	55,000	---
Human Services	86,542	86,253	-0.3%
Health	0	0	---
Culture and Recreation	115,310	121,298	5.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	76,943	---
Total Current Expenditures	\$2,693,271	\$2,790,052	3.6%
Debt Service - Principal	0	1,979,000	---
Interest and Fiscal Charges	0	1,586,166	---
Streets and Highways Capital Outlay	0	764,726	---
All Other Capital Outlay	0	1,838,422	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,693,271	\$8,958,366	232.6%

Name of City: De Graff
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Deephaven
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$9,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	80	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	13,743	21,000	52.8%
Grants from County/Other Local Units	13,548	0	-100.0%
Charges for Services	28,000	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	14,900	1,500	-89.9%
Total Revenues	\$70,271	\$32,000	-54.5%
Proceeds from Bond Sales	5,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$75,271	\$32,000	-57.5%
Current Expenditures			
General Government	\$26,860	\$26,500	-1.3%
Public Safety	0	1,500	---
Streets and Highways (excluding Const.)	0	4,000	---
Sanitation	23,120	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	605	0	-100.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	22,200	0	-100.0%
Total Current Expenditures	\$72,785	\$32,000	-56.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$72,785	\$32,000	-56.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,896,370	\$1,896,370	---
Tax Increments	0	0	---
All Other Taxes	91,000	92,000	1.1%
Special Assessments	3,078	2,109	-31.5%
Licenses and Permits	181,060	184,460	1.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	49,951	49,951	---
Grants from County/Other Local Units	18,200	9,100	-50.0%
Charges for Services	319,932	326,113	1.9%
Fines and Forfeits	41,500	41,500	---
Interest on Investments	102,000	97,500	-4.4%
All Other Revenues	37,516	50,516	34.7%
Total Revenues	\$2,740,607	\$2,749,619	0.3%
Proceeds from Bond Sales	20,705	20,590	-0.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,761,312	\$2,770,209	0.3%
Current Expenditures			
General Government	\$476,130	\$491,728	3.3%
Public Safety	1,221,223	1,202,985	-1.5%
Streets and Highways (excluding Const.)	463,853	493,481	6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	229,797	225,336	-1.9%
Culture and Recreation	71,200	74,600	4.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	14,775	13,100	-11.3%
Total Current Expenditures	\$2,476,978	\$2,501,230	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	432,000	319,850	-26.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	30,900	0	-100.0%
Total Expenditures and Other Uses	\$2,939,878	\$2,821,080	-4.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Deer Creek
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Deer River
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$51,000	\$38,000	-25.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	250	-50.0%
Licenses and Permits	3,600	2,075	-42.4%
Federal Grants	0	0	---
State General Purpose Aid	73,000	71,400	-2.2%
State Categorical Aid	9,400	7,000	-25.5%
Grants from County/Other Local Units	0	975	---
Charges for Services	47,000	20,000	-57.4%
Fines and Forfeits	300	200	-33.3%
Interest on Investments	8,700	10,000	14.9%
All Other Revenues	20,000	16,451	-17.7%
Total Revenues	\$213,500	\$166,351	-22.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$213,500	\$166,351	-22.1%
Current Expenditures			
General Government	\$45,700	\$41,000	-10.3%
Public Safety	53,000	46,637	-12.0%
Streets and Highways (excluding Const.)	20,000	32,000	60.0%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,000	26,050	8.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,200	5,200	136.4%
Total Current Expenditures	\$145,900	\$151,887	4.1%
Debt Service - Principal	92,500	92,500	---
Interest and Fiscal Charges	0	3,600	---
Streets and Highways Capital Outlay	0	20,000	---
All Other Capital Outlay	20,000	20,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$258,400	\$287,987	11.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$437,185	\$468,682	7.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	49,598	45,000	-9.3%
Licenses and Permits	16,000	15,500	-3.1%
Federal Grants	0	0	---
State General Purpose Aid	353,627	338,956	-4.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	175,000	179,500	2.6%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	3,500	3,500	---
All Other Revenues	65,000	51,900	-20.2%
Total Revenues	\$1,122,410	\$1,125,538	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,122,410	\$1,125,538	0.3%
Current Expenditures			
General Government	\$210,470	\$213,825	1.6%
Public Safety	519,000	535,250	3.1%
Streets and Highways (excluding Const.)	183,594	195,708	6.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	65,157	68,024	4.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$988,221	\$1,022,807	3.5%
Debt Service - Principal	58,660	60,660	3.4%
Interest and Fiscal Charges	44,696	38,169	-14.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,091,577	\$1,121,636	2.8%

Name of City: Deerwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Delano
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$456,900	\$470,836	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,100	5,100	---
Federal Grants	0	0	---
State General Purpose Aid	37,786	2,500	-93.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	84,388	84,995	0.7%
Fines and Forfeits	10,000	5,000	-50.0%
Interest on Investments	9,000	5,000	-44.4%
All Other Revenues	15,210	15,231	0.1%
Total Revenues	\$618,384	\$588,662	-4.8%
Proceeds from Bond Sales	0	125,500	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$618,384	\$714,162	15.5%
Current Expenditures			
General Government	\$117,745	\$101,342	-13.9%
Public Safety	253,356	245,447	-3.1%
Streets and Highways (excluding Const.)	136,359	146,233	7.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,695	24,191	6.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	50,816	38,781	-23.7%
Total Current Expenditures	\$580,971	\$555,994	-4.3%
Debt Service - Principal	20,000	30,827	54.1%
Interest and Fiscal Charges	14,986	19,353	29.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$615,957	\$606,174	-1.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,879,817	\$2,202,817	17.2%
Tax Increments	79,100	206,000	160.4%
All Other Taxes	290,000	300,000	3.4%
Special Assessments	25,600	28,073	9.7%
Licenses and Permits	200,850	72,180	-64.1%
Federal Grants	0	0	---
State General Purpose Aid	292,599	50,565	-82.7%
State Categorical Aid	304,000	339,530	11.7%
Grants from County/Other Local Units	32,700	26,400	-19.3%
Charges for Services	897,627	680,780	-24.2%
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	187,970	74,300	-60.5%
All Other Revenues	26,030	147,835	467.9%
Total Revenues	\$4,218,293	\$4,129,480	-2.1%
Proceeds from Bond Sales	1,837,518	0	-100.0%
Other Financing Sources	0	400,000	---
Transfers from Other Funds	500,000	1,306,825	161.4%
Total Revenues and Other Sources	\$6,555,811	\$5,836,305	-11.0%
Current Expenditures			
General Government	\$621,113	\$609,970	-1.8%
Public Safety	652,505	689,360	5.6%
Streets and Highways (excluding Const.)	433,290	429,365	-0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	861,390	854,370	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	417,315	298,620	-28.4%
All Other Current Expenditures	0	16,997	---
Total Current Expenditures	\$2,985,613	\$2,898,682	-2.9%
Debt Service - Principal	330,000	465,000	40.9%
Interest and Fiscal Charges	380,730	488,190	28.2%
Streets and Highways Capital Outlay	808,665	60,000	-92.6%
All Other Capital Outlay	731,520	685,650	-6.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,093,818	1,066,925	-2.5%
Total Expenditures and Other Uses	\$6,330,346	\$5,664,447	-10.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Delavan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Delhi
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$106,000	\$100,000	-5.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	600	0	-100.0%
Licenses and Permits	200	1,400	600.0%
Federal Grants	0	0	---
State General Purpose Aid	52,669	11,000	-79.1%
State Categorical Aid	6,010	50,541	740.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,150	500	-96.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	500	3,578	615.6%
Total Revenues	\$180,129	\$167,019	-7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$180,129	\$167,019	-7.3%
Current Expenditures			
General Government	\$54,330	\$59,636	9.8%
Public Safety	32,680	26,615	-18.6%
Streets and Highways (excluding Const.)	65,050	57,200	-12.1%
Sanitation	3,950	5,050	27.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,400	6,950	-6.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$164,910	\$156,951	-4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$164,910	\$156,951	-4.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$11,568	\$12,715	9.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	68	112	64.7%
Federal Grants	0	0	---
State General Purpose Aid	8,945	16,000	78.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	359	639	78.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,098	495	-54.9%
Total Revenues	\$22,038	\$29,961	36.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,038	\$29,961	36.0%
Current Expenditures			
General Government	\$4,574	\$6,270	37.1%
Public Safety	1,269	714	-43.7%
Streets and Highways (excluding Const.)	15,692	8,030	-48.8%
Sanitation	2,375	2,200	-7.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,799	8,867	-35.7%
Total Current Expenditures	\$37,709	\$26,081	-30.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,693	2,420	-48.4%
Other Financing Uses	5,268	7,857	49.1%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$47,670	\$36,358	-23.7%

Name of City: Dellwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Denham
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$320,000	\$339,821	6.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	33,010	33,060	0.2%
Federal Grants	0	0	---
State General Purpose Aid	6,874	154	-97.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	0	0	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	5,525	9,575	73.3%
Total Revenues	\$374,409	\$390,610	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	126,560	106,808	-15.6%
Total Revenues and Other Sources	\$500,969	\$497,418	-0.7%
Current Expenditures			
General Government	\$124,593	\$109,918	-11.8%
Public Safety	210,600	212,100	0.7%
Streets and Highways (excluding Const.)	49,600	50,000	0.8%
Sanitation	21,400	21,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	15,000	15,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,876	700	-91.1%
Total Current Expenditures	\$429,069	\$409,118	-4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	71,900	88,300	22.8%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$500,969	\$497,418	-0.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$8,280	\$7,540	-8.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	230	230	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	100	0	-100.0%
Total Revenues	\$10,310	\$9,470	-8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$10,310	\$9,470	-8.1%
Current Expenditures			
General Government	\$3,760	\$4,250	13.0%
Public Safety	1,850	2,500	35.1%
Streets and Highways (excluding Const.)	4,700	2,720	-42.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,310	\$9,470	-8.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,310	\$9,470	-8.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Dennison
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Dent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,000	5,445	-9.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	300	300	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	26,000	24,000	-7.7%
Total Revenues	\$51,300	\$48,245	-6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$51,300	\$48,245	-6.0%
Current Expenditures			
General Government	\$33,060	\$32,000	-3.2%
Public Safety	21,000	9,000	-57.1%
Streets and Highways (excluding Const.)	20,850	19,200	-7.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,400	12,400	---
Total Current Expenditures	\$90,810	\$76,100	-16.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$90,810	\$76,100	-16.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$60,000	\$63,000	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	11,000	11,000	---
Federal Grants	0	0	---
State General Purpose Aid	41,567	43,016	3.5%
State Categorical Aid	14,000	12,000	-14.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	83,000	81,500	-1.8%
Fines and Forfeits	0	0	---
Interest on Investments	700	500	-28.6%
All Other Revenues	40,000	45,000	12.5%
Total Revenues	\$250,267	\$256,016	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$250,267	\$256,016	2.3%
Current Expenditures			
General Government	\$62,100	\$70,800	14.0%
Public Safety	58,000	50,000	-13.8%
Streets and Highways (excluding Const.)	16,000	11,500	-28.1%
Sanitation	22,000	22,351	1.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,500	0	-100.0%
All Other Current Expenditures	1,000	500	-50.0%
Total Current Expenditures	\$167,600	\$160,151	-4.4%
Debt Service - Principal	13,001	27,942	114.9%
Interest and Fiscal Charges	23,317	24,710	6.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	46,000	40,000	-13.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$249,918	\$252,803	1.2%

Name of City: Detroit Lakes
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Dexter
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,461,237	\$2,930,298	19.1%
Tax Increments	468,000	543,200	16.1%
All Other Taxes	260,000	268,000	3.1%
Special Assessments	780,000	990,000	26.9%
Licenses and Permits	48,700	50,690	4.1%
Federal Grants	0	0	---
State General Purpose Aid	1,266,419	897,833	-29.1%
State Categorical Aid	307,665	327,665	6.5%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	744,800	778,000	4.5%
Fines and Forfeits	129,000	99,000	-23.3%
Interest on Investments	420,000	294,500	-29.9%
All Other Revenues	395,500	396,000	0.1%
Total Revenues	\$7,286,321	\$7,580,186	4.0%
Proceeds from Bond Sales	1,093,467	0	-100.0%
Other Financing Sources	6,000,000	0	-100.0%
Transfers from Other Funds	0	1,117,281	---
Total Revenues and Other Sources	\$14,379,788	\$8,697,467	-39.5%
Current Expenditures			
General Government	\$785,626	\$764,046	-2.7%
Public Safety	1,815,295	1,909,711	5.2%
Streets and Highways (excluding Const.)	1,428,390	1,528,298	7.0%
Sanitation	179,265	193,435	7.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,050,752	998,130	-5.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	55,753	60,000	7.6%
All Other Current Expenditures	355,800	412,307	15.9%
Total Current Expenditures	\$5,670,881	\$5,865,927	3.4%
Debt Service - Principal	1,172,624	1,609,896	37.3%
Interest and Fiscal Charges	813,603	1,052,568	29.4%
Streets and Highways Capital Outlay	1,000,000	500,000	-50.0%
All Other Capital Outlay	306,600	306,600	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$8,963,708	\$9,334,991	4.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Dilworth
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Dodge Center
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$760,343	\$705,351	-7.2%
Tax Increments	1,200	1,200	---
All Other Taxes	49,000	50,000	2.0%
Special Assessments	81,645	81,645	---
Licenses and Permits	37,050	42,150	13.8%
Federal Grants	0	0	---
State General Purpose Aid	616,184	628,962	2.1%
State Categorical Aid	76,421	73,160	-4.3%
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	102,437	128,754	25.7%
Fines and Forfeits	40,350	30,350	-24.8%
Interest on Investments	11,500	12,000	4.3%
All Other Revenues	19,026	19,030	0.0%
Total Revenues	\$1,815,156	\$1,792,602	-1.2%
Proceeds from Bond Sales	15,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	22,500	---
Total Revenues and Other Sources	\$1,830,156	\$1,815,102	-0.8%
Current Expenditures			
General Government	\$448,051	\$456,176	1.8%
Public Safety	756,816	752,875	-0.5%
Streets and Highways (excluding Const.)	318,899	331,198	3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	5,000	5,500	10.0%
Culture and Recreation	133,794	135,880	1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	45,796	46,674	1.9%
All Other Current Expenditures	1,049	1,050	0.1%
Total Current Expenditures	\$1,709,405	\$1,729,353	1.2%
Debt Service - Principal	54,000	54,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	66,750	31,749	-52.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,830,155	\$1,815,102	-0.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$951,059	\$1,021,170	7.4%
Tax Increments	0	0	---
All Other Taxes	10,500	11,000	4.8%
Special Assessments	206,202	235,141	14.0%
Licenses and Permits	17,815	22,815	28.1%
Federal Grants	84,550	99,750	18.0%
State General Purpose Aid	791,770	650,585	-17.8%
State Categorical Aid	50,713	46,713	-7.9%
Grants from County/Other Local Units	25,000	25,000	---
Charges for Services	135,369	141,724	4.7%
Fines and Forfeits	15,350	14,600	-4.9%
Interest on Investments	36,700	32,100	-12.5%
All Other Revenues	11,600	70,624	508.8%
Total Revenues	\$2,336,628	\$2,371,222	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,336,628	\$2,371,222	1.5%
Current Expenditures			
General Government	\$403,902	\$386,840	-4.2%
Public Safety	355,573	357,539	0.6%
Streets and Highways (excluding Const.)	336,575	364,769	8.4%
Sanitation	19,510	3,510	-82.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	408,708	382,141	-6.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,400	2,300	-57.4%
All Other Current Expenditures	141,085	157,743	11.8%
Total Current Expenditures	\$1,670,753	\$1,654,842	-1.0%
Debt Service - Principal	750,000	720,000	-4.0%
Interest and Fiscal Charges	249,451	195,037	-21.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	38,222	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,708,426	\$2,569,879	-5.1%

Name of City: Donaldson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Donnelly
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$5,300	\$5,074	-4.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	6,950	320	-95.4%
State Categorical Aid	1,900	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,390	3,930	-46.8%
Fines and Forfeits	0	0	---
Interest on Investments	1,600	1,565	-2.2%
All Other Revenues	0	0	---
Total Revenues	\$23,140	\$10,889	-52.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,000	0	-100.0%
Total Revenues and Other Sources	\$33,140	\$10,889	-67.1%
Current Expenditures			
General Government	\$2,810	\$2,730	-2.8%
Public Safety	1,560	1,560	---
Streets and Highways (excluding Const.)	5,700	3,150	-44.7%
Sanitation	2,760	2,858	3.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,850	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,000	10,880	-9.3%
Total Current Expenditures	\$26,680	\$21,178	-20.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,680	\$21,178	-20.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$41,707	\$42,541	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	45,000	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	49,584	50,576	2.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	14,280	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$91,991	\$153,097	66.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$91,991	\$153,097	66.4%
Current Expenditures			
General Government	\$73,868	\$75,345	2.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	5,665	5,778	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$79,533	\$81,123	2.0%
Debt Service - Principal	0	25,000	---
Interest and Fiscal Charges	0	18,560	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$79,533	\$124,683	56.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Doran
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$11,000	\$12,000	9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,478	12,430	-0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	5,006	0.1%
Fines and Forfeits	60	60	---
Interest on Investments	2,000	2,000	---
All Other Revenues	600	600	---
Total Revenues	\$31,138	\$32,096	3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	180,000	215,000	19.4%
Total Revenues and Other Sources	\$211,138	\$247,096	17.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$6,234	\$7,134	14.4%
Public Safety	2,350	2,400	2.1%
Streets and Highways (excluding Const.)	6,650	6,800	2.3%
Sanitation	6,300	6,300	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,100	2,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,800	4,800	71.4%
Total Current Expenditures	\$26,434	\$29,534	11.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	180,000	215,000	19.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$206,434	\$244,534	18.5%

Name of City: Dover
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$147,000	\$151,400	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,500	14,525	52.9%
Licenses and Permits	8,500	5,500	-35.3%
Federal Grants	0	0	---
State General Purpose Aid	98,558	96,418	-2.2%
State Categorical Aid	400	400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,000	24,000	---
Fines and Forfeits	250	200	-20.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	10,000	0	-100.0%
Total Revenues	\$299,208	\$293,443	-1.9%
Proceeds from Bond Sales	131,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$430,208	\$293,443	-31.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$58,000	\$59,935	3.3%
Public Safety	54,060	57,210	5.8%
Streets and Highways (excluding Const.)	32,000	62,000	93.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	14,000	133.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	25,500	17,900	-29.8%
Total Current Expenditures	\$175,560	\$211,045	20.2%
Debt Service - Principal	0	15,000	---
Interest and Fiscal Charges	0	21,946	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	450,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	5,000	-50.0%
Total Expenditures and Other Uses	\$635,560	\$252,991	-60.2%

Name of City: Dovray
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$13,500	\$13,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,250	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	14,700	14,700	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	11,100	11,100	---
Total Revenues	\$40,550	\$39,300	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$40,550	\$39,300	-3.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$20,415	\$20,965	2.7%
Public Safety	4,360	4,360	---
Streets and Highways (excluding Const.)	2,200	2,200	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	850	850	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,750	11,750	9.3%
Total Current Expenditures	\$38,575	\$40,125	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$38,575	\$40,125	4.0%

Name of City: Duluth
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$15,437,800	\$17,176,100	11.3%
Tax Increments	0	0	---
All Other Taxes	21,491,800	20,530,200	-4.5%
Special Assessments	3,180,500	2,410,800	-24.2%
Licenses and Permits	1,157,300	1,159,700	0.2%
Federal Grants	6,562,635	14,326,000	118.3%
State General Purpose Aid	30,730,400	27,981,000	-8.9%
State Categorical Aid	31,065,991	15,144,400	-51.3%
Grants from County/Other Local Units	707,800	599,000	-15.4%
Charges for Services	6,882,600	6,323,900	-8.1%
Fines and Forfeits	1,700,600	2,263,000	33.1%
Interest on Investments	4,689,500	2,857,300	-39.1%
All Other Revenues	12,400,600	10,938,900	-11.8%
Total Revenues	\$136,007,526	\$121,710,300	-10.5%
Proceeds from Bond Sales	16,666,200	4,458,000	-73.3%
Other Financing Sources	7,077,000	4,567,300	-35.5%
Transfers from Other Funds	7,441,600	23,750,300	219.2%
Total Revenues and Other Sources	\$167,192,326	\$154,485,900	-7.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$11,211,900	\$13,233,200	18.0%
Public Safety	35,096,600	32,966,600	-6.1%
Streets and Highways (excluding Const.)	11,795,800	11,435,900	-3.1%
Sanitation	0	0	---
Human Services	327,900	539,100	64.4%
Health	0	0	---
Culture and Recreation	9,524,000	9,423,100	-1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,100,300	10,852,300	52.8%
All Other Current Expenditures	2,461,300	2,931,400	19.1%
Total Current Expenditures	\$77,517,800	\$81,381,600	5.0%
Debt Service - Principal	12,106,000	9,591,000	-20.8%
Interest and Fiscal Charges	5,702,700	3,301,000	-42.1%
Streets and Highways Capital Outlay	9,632,226	6,847,300	-28.9%
All Other Capital Outlay	41,859,700	39,935,500	-4.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	25,776,500	30,748,600	19.3%
Total Expenditures and Other Uses	\$172,594,926	\$171,805,000	-0.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Dumont
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Dundas
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$37,500	\$37,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,010	1,025	1.5%
Federal Grants	0	0	---
State General Purpose Aid	20,624	23,408	13.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,500	1,631	-70.3%
All Other Revenues	250	100	-60.0%
Total Revenues	\$64,884	\$63,664	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$64,884	\$63,664	-1.9%
Current Expenditures			
General Government	\$32,000	\$34,100	6.6%
Public Safety	1,988	1,988	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	600	400	-33.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	900	500	-44.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	25,396	22,676	-10.7%
Total Current Expenditures	\$64,884	\$63,664	-1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$64,884	\$63,664	-1.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$612,888	\$658,870	7.5%
Tax Increments	0	0	---
All Other Taxes	24,720	24,720	---
Special Assessments	0	0	---
Licenses and Permits	30,500	30,500	---
Federal Grants	0	0	---
State General Purpose Aid	59,757	83,197	39.2%
State Categorical Aid	15,600	22,764	45.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	38,630	14,630	-62.1%
Fines and Forfeits	22,000	25,000	13.6%
Interest on Investments	8,000	6,000	-25.0%
All Other Revenues	6,620	5,000	-24.5%
Total Revenues	\$818,715	\$870,681	6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$818,715	\$870,681	6.3%
Current Expenditures			
General Government	\$256,234	\$264,443	3.2%
Public Safety	354,374	380,738	7.4%
Streets and Highways (excluding Const.)	105,666	117,407	11.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,389	50,051	12.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$760,663	\$812,639	6.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	58,052	58,042	-0.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$818,715	\$870,681	6.3%

Name of City: Dundee
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Dunnell
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,185	1,185	---
Federal Grants	0	0	---
State General Purpose Aid	21,937	22,020	0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	119	119	---
Total Revenues	\$23,241	\$23,324	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,241	\$23,324	0.4%
Current Expenditures			
General Government	\$14,140	\$16,150	14.2%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	900	900	---
Sanitation	48	48	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	23,919	21,016	-12.1%
Total Current Expenditures	\$39,007	\$38,114	-2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	3,300	3,300	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$42,307	\$41,414	-2.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$56,680	\$67,169	18.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,100	10,721	51.0%
Licenses and Permits	600	450	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	67,544	67,474	-0.1%
State Categorical Aid	6,000	5,700	-5.0%
Grants from County/Other Local Units	400	450	12.5%
Charges for Services	4,400	4,550	3.4%
Fines and Forfeits	50	0	-100.0%
Interest on Investments	1,350	1,150	-14.8%
All Other Revenues	2,450	1,100	-55.1%
Total Revenues	\$146,574	\$158,764	8.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$146,574	\$158,764	8.3%
Current Expenditures			
General Government	\$58,760	\$64,975	10.6%
Public Safety	36,886	35,740	-3.1%
Streets and Highways (excluding Const.)	30,125	31,495	4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,150	1,400	-34.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	16,950	19,050	12.4%
All Other Current Expenditures	3,000	2,550	-15.0%
Total Current Expenditures	\$147,871	\$155,210	5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,000	5,000	66.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$150,871	\$160,210	6.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Eagan
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$23,222,903	\$24,113,639	3.8%
Tax Increments	0	0	---
All Other Taxes	720,000	750,000	4.2%
Special Assessments	2,610,854	2,916,700	11.7%
Licenses and Permits	867,700	876,300	1.0%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	637,700	722,400	13.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,733,400	3,496,900	-6.3%
Fines and Forfeits	388,500	410,000	5.5%
Interest on Investments	458,560	416,400	-9.2%
All Other Revenues	797,615	445,493	-44.1%
Total Revenues	\$33,437,232	\$34,147,832	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	842,200	789,200	-6.3%
Total Revenues and Other Sources	\$34,279,432	\$34,937,032	1.9%
Current Expenditures			
General Government	\$7,241,600	\$7,289,200	0.7%
Public Safety	12,490,500	12,720,200	1.8%
Streets and Highways (excluding Const.)	3,431,500	3,578,100	4.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,289,900	4,397,300	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,500	49,424	1312.1%
Total Current Expenditures	\$27,457,000	\$28,034,224	2.1%
Debt Service - Principal	3,295,000	1,860,000	-43.6%
Interest and Fiscal Charges	937,395	821,833	-12.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,646,587	1,535,000	-6.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	763,600	788,300	3.2%
Total Expenditures and Other Uses	\$34,099,582	\$33,039,357	-3.1%

Name of City: Eagle Bend
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$135,599	\$144,783	6.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	63,290	86,429	36.6%
Licenses and Permits	905	890	-1.7%
Federal Grants	0	0	---
State General Purpose Aid	154,415	162,343	5.1%
State Categorical Aid	14,100	14,784	4.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	17,200	17,400	1.2%
Fines and Forfeits	16,300	14,300	-12.3%
Interest on Investments	28,700	24,500	-14.6%
All Other Revenues	40,000	44,754	11.9%
Total Revenues	\$470,509	\$510,183	8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$470,509	\$510,183	8.4%
Current Expenditures			
General Government	\$106,587	\$106,944	0.3%
Public Safety	130,016	128,181	-1.4%
Streets and Highways (excluding Const.)	92,364	92,589	0.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,963	18,111	6.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,000	13,450	49.4%
Total Current Expenditures	\$354,930	\$359,275	1.2%
Debt Service - Principal	85,000	105,000	23.5%
Interest and Fiscal Charges	37,924	110,600	191.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,100	28,000	3.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	18,000	18,000	---
Total Expenditures and Other Uses	\$522,954	\$620,875	18.7%

Name of City: Eagle Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$457,283	\$508,923	11.3%
Tax Increments	37,600	71,823	91.0%
All Other Taxes	0	0	---
Special Assessments	13,963	8,463	-39.4%
Licenses and Permits	38,416	33,935	-11.7%
Federal Grants	0	0	---
State General Purpose Aid	43,399	46,984	8.3%
State Categorical Aid	563,672	509,773	-9.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	161,783	187,590	16.0%
Fines and Forfeits	15,000	12,000	-20.0%
Interest on Investments	16,000	10,170	-36.4%
All Other Revenues	81,806	39,092	-52.2%
Total Revenues	\$1,428,922	\$1,428,753	-0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	100,000	---
Total Revenues and Other Sources	\$1,428,922	\$1,528,753	7.0%
Current Expenditures			
General Government	\$427,709	\$387,211	-9.5%
Public Safety	226,149	278,176	23.0%
Streets and Highways (excluding Const.)	154,749	162,782	5.2%
Sanitation	106,925	108,200	1.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	104,608	67,773	-35.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,000	6,500	-56.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,035,140	\$1,010,642	-2.4%
Debt Service - Principal	285,000	195,000	-31.6%
Interest and Fiscal Charges	51,018	131,891	158.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	211,205	191,520	-9.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,582,363	\$1,529,053	-3.4%

Name of City: East Bethel
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,676,487	\$5,021,373	7.4%
Tax Increments	0	0	---
All Other Taxes	28,000	28,000	---
Special Assessments	73,796	93,296	26.4%
Licenses and Permits	186,550	142,350	-23.7%
Federal Grants	0	88,500	---
State General Purpose Aid	0	0	---
State Categorical Aid	763,329	518,126	-32.1%
Grants from County/Other Local Units	32,000	30,000	-6.3%
Charges for Services	300,664	202,870	-32.5%
Fines and Forfeits	48,100	58,100	20.8%
Interest on Investments	38,000	20,000	-47.4%
All Other Revenues	0	0	---
Total Revenues	\$6,146,926	\$6,202,615	0.9%
Proceeds from Bond Sales	637,139	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	763,197	---
Total Revenues and Other Sources	\$6,784,065	\$6,965,812	2.7%
Current Expenditures			
General Government	\$1,124,449	\$1,126,821	0.2%
Public Safety	1,804,364	1,950,972	8.1%
Streets and Highways (excluding Const.)	797,334	779,393	-2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	424,353	401,621	-5.4%
Conservation of Natural Resources	42,352	38,612	-8.8%
Economic Development & Housing	253,444	381,058	50.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,446,296	\$4,678,477	5.2%
Debt Service - Principal	120,000	165,000	37.5%
Interest and Fiscal Charges	162,393	141,758	-12.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	736,329	770,938	4.7%
Total Expenditures and Other Uses	\$5,465,018	\$5,756,173	5.3%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: East Grand Forks
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: East Gull Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,662,926	\$2,796,072	5.0%
Tax Increments	11,000	2,000	-81.8%
All Other Taxes	1,329,000	1,338,000	0.7%
Special Assessments	12,000	12,000	---
Licenses and Permits	108,800	97,450	-10.4%
Federal Grants	0	0	---
State General Purpose Aid	2,831,969	2,483,041	-12.3%
State Categorical Aid	650,000	549,247	-15.5%
Grants from County/Other Local Units	21,958	22,000	0.2%
Charges for Services	1,090,260	1,101,585	1.0%
Fines and Forfeits	121,300	136,300	12.4%
Interest on Investments	129,800	127,600	-1.7%
All Other Revenues	43,800	41,200	-5.9%
Total Revenues	\$9,012,813	\$8,706,495	-3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	654,220	743,400	13.6%
Total Revenues and Other Sources	\$9,667,033	\$9,449,895	-2.2%
Current Expenditures			
General Government	\$930,720	\$917,470	-1.4%
Public Safety	3,321,666	3,226,940	-2.9%
Streets and Highways (excluding Const.)	1,455,501	1,554,368	6.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,855,072	1,848,050	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	310,000	250,000	-19.4%
All Other Current Expenditures	250,000	253,900	1.6%
Total Current Expenditures	\$8,122,959	\$8,050,728	-0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	630,500	518,933	-17.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	894,375	859,434	-3.9%
Total Expenditures and Other Uses	\$9,647,834	\$9,429,095	-2.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$559,881	\$554,063	-1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	25,000	20,942	-16.2%
Licenses and Permits	27,900	10,000	-64.2%
Federal Grants	0	1,884	---
State General Purpose Aid	0	0	---
State Categorical Aid	3,393	105	-96.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	19,150	1,000	-94.8%
All Other Revenues	1,675	10	-99.4%
Total Revenues	\$636,999	\$588,004	-7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$636,999	\$588,004	-7.7%
Current Expenditures			
General Government	\$254,833	\$211,853	-16.9%
Public Safety	77,999	73,375	-5.9%
Streets and Highways (excluding Const.)	85,435	82,218	-3.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,000	18,720	24.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$433,267	\$386,166	-10.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	136,125	134,231	-1.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	67,607	67,607	---
Total Expenditures and Other Uses	\$636,999	\$588,004	-7.7%

Name of City: Easton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Echo
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$113,523	\$124,686	9.8%
Tax Increments	0	0	---
All Other Taxes	500	500	---
Special Assessments	0	0	---
Licenses and Permits	1,750	1,750	---
Federal Grants	0	0	---
State General Purpose Aid	34,750	32,000	-7.9%
State Categorical Aid	9,000	9,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	16,200	15,500	-4.3%
Fines and Forfeits	500	500	---
Interest on Investments	300	300	---
All Other Revenues	2,500	5,000	100.0%
Total Revenues	\$179,023	\$189,236	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$179,023	\$189,236	5.7%
Current Expenditures			
General Government	\$34,700	\$34,243	-1.3%
Public Safety	43,000	47,750	11.0%
Streets and Highways (excluding Const.)	48,000	50,000	4.2%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,490	12,990	4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$139,190	\$145,983	4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$139,190	\$145,983	4.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Eden Prairie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Eden Valley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$31,291,158	\$31,314,158	0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,575,310	2,215,161	-14.0%
Federal Grants	0	0	---
State General Purpose Aid	52,384	52,384	---
State Categorical Aid	994,455	879,975	-11.5%
Grants from County/Other Local Units	107,000	110,000	2.8%
Charges for Services	2,989,038	3,304,458	10.6%
Fines and Forfeits	448,050	384,000	-14.3%
Interest on Investments	400,000	200,000	-50.0%
All Other Revenues	237,536	234,325	-1.4%
Total Revenues	\$39,094,931	\$38,694,461	-1.0%
Proceeds from Bond Sales	270,000	944,386	249.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,364,931	\$39,638,847	0.7%
Current Expenditures			
General Government	\$3,919,231	\$3,646,306	-7.0%
Public Safety	16,199,858	16,743,931	3.4%
Streets and Highways (excluding Const.)	5,507,190	5,208,928	-5.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,806,765	9,076,439	3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,340,869	2,252,209	-3.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$36,773,913	\$36,927,813	0.4%
Debt Service - Principal	1,384,000	1,430,000	3.3%
Interest and Fiscal Charges	2,075,724	2,000,724	-3.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	381,294	256,394	-32.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$40,614,931	\$40,614,931	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$346,000	\$320,865	-7.3%
Tax Increments	16,000	13,700	-14.4%
All Other Taxes	4,000	4,000	---
Special Assessments	0	0	---
Licenses and Permits	9,000	6,000	-33.3%
Federal Grants	0	0	---
State General Purpose Aid	258,128	270,834	4.9%
State Categorical Aid	22,203	21,703	-2.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	96,842	102,360	5.7%
Fines and Forfeits	9,000	3,000	-66.7%
Interest on Investments	14,250	2,700	-81.1%
All Other Revenues	90,750	113,195	24.7%
Total Revenues	\$866,173	\$858,357	-0.9%
Proceeds from Bond Sales	10,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,000	---
Total Revenues and Other Sources	\$876,173	\$868,357	-0.9%
Current Expenditures			
General Government	\$199,095	\$211,345	6.2%
Public Safety	285,945	258,580	-9.6%
Streets and Highways (excluding Const.)	134,370	143,615	6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	55,665	54,200	-2.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	69,100	43,250	-37.4%
All Other Current Expenditures	15,725	15,225	-3.2%
Total Current Expenditures	\$759,900	\$726,215	-4.4%
Debt Service - Principal	54,035	52,875	-2.1%
Interest and Fiscal Charges	21,020	11,980	-43.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,000	19,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$853,955	\$810,070	-5.1%

Name of City: Edgerton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Edina
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$279,886	\$291,081	4.0%
Tax Increments	13,129	13,654	4.0%
All Other Taxes	4,000	4,000	---
Special Assessments	3,655	3,455	-5.5%
Licenses and Permits	2,355	2,360	0.2%
Federal Grants	0	0	---
State General Purpose Aid	311,514	313,995	0.8%
State Categorical Aid	25,500	21,000	-17.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	99,080	98,151	-0.9%
Fines and Forfeits	500	500	---
Interest on Investments	0	0	---
All Other Revenues	5,651	4,500	-20.4%
Total Revenues	\$745,270	\$752,696	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$745,270	\$752,696	1.0%
Current Expenditures			
General Government	\$184,262	\$187,750	1.9%
Public Safety	156,393	155,177	-0.8%
Streets and Highways (excluding Const.)	155,397	163,000	4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	99,975	101,200	1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,874	1,500	-61.3%
All Other Current Expenditures	7,500	6,500	-13.3%
Total Current Expenditures	\$607,401	\$615,127	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	43,000	75,000	74.4%
All Other Capital Outlay	85,600	71,650	-16.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$736,001	\$761,777	3.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$23,771,933	\$24,630,355	3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,797,715	2,231,760	-20.2%
Federal Grants	36,000	36,000	---
State General Purpose Aid	232,000	0	-100.0%
State Categorical Aid	721,000	721,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,701,480	2,702,268	0.0%
Fines and Forfeits	900,000	950,000	5.6%
Interest on Investments	322,772	109,382	-66.1%
All Other Revenues	386,200	377,000	-2.4%
Total Revenues	\$31,869,100	\$31,757,765	-0.3%
Proceeds from Bond Sales	0	230,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,169,069	780,100	-33.3%
Total Revenues and Other Sources	\$33,038,169	\$32,767,865	-0.8%
Current Expenditures			
General Government	\$4,195,960	\$4,202,368	0.2%
Public Safety	13,672,011	13,367,796	-2.2%
Streets and Highways (excluding Const.)	6,223,016	6,017,856	-3.3%
Sanitation	0	0	---
Human Services	176,414	121,248	-31.3%
Health	508,117	498,117	-2.0%
Culture and Recreation	3,847,801	3,755,473	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$28,623,319	\$27,962,858	-2.3%
Debt Service - Principal	1,375,000	1,515,000	10.2%
Interest and Fiscal Charges	1,980,211	2,515,007	27.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,059,639	2,050,283	93.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$33,038,169	\$34,043,148	3.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Effie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Etizen
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$12,800	\$18,000	40.6%
Tax Increments	0	0	---
All Other Taxes	1,460	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	1,450	1,600	10.3%
Federal Grants	0	0	---
State General Purpose Aid	9,190	9,606	4.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,350	4,350	---
Fines and Forfeits	0	0	---
Interest on Investments	100	620	520.0%
All Other Revenues	460	550	19.6%
Total Revenues	\$29,810	\$34,726	16.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,677	2,677	---
Total Revenues and Other Sources	\$32,487	\$37,403	15.1%
Current Expenditures			
General Government	\$26,965	\$26,020	-3.5%
Public Safety	675	650	-3.7%
Streets and Highways (excluding Const.)	3,350	4,250	26.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,900	3,400	17.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$33,890	\$34,320	1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$33,890	\$34,320	1.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$84,500	\$82,500	-2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,400	-12.5%
Federal Grants	0	0	---
State General Purpose Aid	42,500	46,000	8.2%
State Categorical Aid	160	160	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,500	4,800	6.7%
Fines and Forfeits	190	310	63.2%
Interest on Investments	13,900	10,860	-21.9%
All Other Revenues	960	1,200	25.0%
Total Revenues	\$148,310	\$147,230	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$148,310	\$147,230	-0.7%
Current Expenditures			
General Government	\$31,000	\$39,750	28.2%
Public Safety	19,100	20,200	5.8%
Streets and Highways (excluding Const.)	59,800	58,700	-1.8%
Sanitation	3,810	3,720	-2.4%
Human Services	0	0	---
Health	1,450	1,200	-17.2%
Culture and Recreation	7,150	7,200	0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,600	6,100	-7.6%
Total Current Expenditures	\$128,910	\$136,870	6.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,000	0	-100.0%
All Other Capital Outlay	16,000	12,800	-20.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$148,910	\$149,670	0.5%

Name of City: Elba
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Elbow Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$33,971	\$33,971	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,500	4,500	---
Licenses and Permits	4,270	4,270	---
Federal Grants	0	0	---
State General Purpose Aid	17,018	17,018	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	200	200	---
Total Revenues	\$59,959	\$59,959	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$59,959	\$59,959	---
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	400	450	12.5%
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,100	10.0%
Total Current Expenditures	\$15,900	\$16,050	0.9%
Debt Service - Principal	24,500	24,500	---
Interest and Fiscal Charges	4,570	4,570	---
Streets and Highways Capital Outlay	5,000	5,000	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$51,970	\$52,120	0.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$384,942	\$371,049	-3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,505	6,410	16.4%
Federal Grants	0	0	---
State General Purpose Aid	417,461	410,986	-1.6%
State Categorical Aid	25,200	21,000	-16.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	259,000	261,800	1.1%
Fines and Forfeits	2,200	2,550	15.9%
Interest on Investments	4,500	4,000	-11.1%
All Other Revenues	9,900	11,700	18.2%
Total Revenues	\$1,108,708	\$1,089,495	-1.7%
Proceeds from Bond Sales	34,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	34,000	---
Total Revenues and Other Sources	\$1,142,708	\$1,123,495	-1.7%
Current Expenditures			
General Government	\$156,850	\$154,300	-1.6%
Public Safety	207,258	182,795	-11.8%
Streets and Highways (excluding Const.)	156,100	155,850	-0.2%
Sanitation	145,000	140,000	-3.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	140,200	138,450	-1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,280	25,280	---
All Other Current Expenditures	281,020	306,820	9.2%
Total Current Expenditures	\$1,111,708	\$1,103,495	-0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,400	15,000	44.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$1,128,108	\$1,124,495	-0.3%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Elgin
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Elizabeth
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$238,008	\$201,388	-15.4%
Tax Increments	63,860	68,800	7.7%
All Other Taxes	20,000	35,000	75.0%
Special Assessments	14,487	12,500	-13.7%
Licenses and Permits	7,350	7,350	---
Federal Grants	0	0	---
State General Purpose Aid	282,691	288,710	2.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	42,123	48,900	16.1%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	12,000	7,000	-41.7%
All Other Revenues	11,260	28,622	154.2%
Total Revenues	\$693,779	\$700,270	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$693,779	\$700,270	0.9%
Current Expenditures			
General Government	\$224,886	\$157,920	-29.8%
Public Safety	188,875	265,500	40.6%
Streets and Highways (excluding Const.)	83,500	67,000	-19.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,850	18,250	2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	41,000	50,000	22.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$556,111	\$558,670	0.5%
Debt Service - Principal	86,000	86,000	---
Interest and Fiscal Charges	31,668	30,600	-3.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	25,000	25.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$693,779	\$700,270	0.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$20,760	\$20,760	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	3,000	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	32,448	34,310	5.7%
State Categorical Aid	8,900	9,000	1.1%
Grants from County/Other Local Units	3,000	2,000	-33.3%
Charges for Services	8,000	9,000	12.5%
Fines and Forfeits	0	0	---
Interest on Investments	4,000	4,000	---
All Other Revenues	28,000	25,000	-10.7%
Total Revenues	\$110,608	\$109,570	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$110,608	\$109,570	-0.9%
Current Expenditures			
General Government	\$18,000	\$20,000	11.1%
Public Safety	32,200	27,000	-16.1%
Streets and Highways (excluding Const.)	6,500	7,000	7.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	41,000	47,400	15.6%
Total Current Expenditures	\$98,700	\$102,400	3.7%
Debt Service - Principal	89,687	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$188,387	\$102,400	-45.6%

Name of City: Elk River
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Elko New Market
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$9,274,600	\$9,589,000	3.4%
Tax Increments	0	0	---
All Other Taxes	150,000	135,000	-10.0%
Special Assessments	0	0	---
Licenses and Permits	353,550	299,050	-15.4%
Federal Grants	10,000	10,000	---
State General Purpose Aid	1,317,450	216,600	-83.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,557,600	1,463,050	-6.1%
Fines and Forfeits	157,000	135,000	-14.0%
Interest on Investments	183,000	169,500	-7.4%
All Other Revenues	77,900	126,200	62.0%
Total Revenues	\$13,081,100	\$12,143,400	-7.2%
Proceeds from Bond Sales	901,700	769,650	-14.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,982,800	\$12,913,050	-7.7%
Current Expenditures			
General Government	\$2,701,500	\$2,650,550	-1.9%
Public Safety	5,656,250	5,438,650	-3.8%
Streets and Highways (excluding Const.)	2,116,650	1,999,850	-5.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,790,900	2,694,450	-3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,265,300	\$12,783,500	-3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	227,200	90,600	-60.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	490,300	363,950	-25.8%
Total Expenditures and Other Uses	\$13,982,800	\$13,238,050	-5.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,432,308	\$1,503,021	4.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	87,600	77,600	-11.4%
Federal Grants	0	0	---
State General Purpose Aid	366,101	331,316	-9.5%
State Categorical Aid	37,000	28,000	-24.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	234,724	242,320	3.2%
Fines and Forfeits	39,000	16,000	-59.0%
Interest on Investments	4,000	25,000	525.0%
All Other Revenues	47,000	22,000	-53.2%
Total Revenues	\$2,247,733	\$2,245,257	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,247,733	\$2,245,257	-0.1%
Current Expenditures			
General Government	\$708,997	\$684,070	-3.5%
Public Safety	629,719	567,488	-9.9%
Streets and Highways (excluding Const.)	355,366	314,727	-11.4%
Sanitation	8,000	8,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	110,094	108,884	-1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,812,176	\$1,683,169	-7.1%
Debt Service - Principal	36,862	52,500	42.4%
Interest and Fiscal Charges	22,828	15,094	-33.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	143,070	157,770	10.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	16,044	16,044	---
Total Expenditures and Other Uses	\$2,030,980	\$1,924,577	-5.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Elkton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ellendale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$35,037	\$36,000	2.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	663	651	-1.8%
Federal Grants	0	0	---
State General Purpose Aid	13,539	12,685	-6.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	125	1,025	720.0%
Total Revenues	\$50,864	\$51,861	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$50,864	\$51,861	2.0%
Current Expenditures			
General Government	\$8,200	\$8,700	6.1%
Public Safety	5,032	5,135	2.0%
Streets and Highways (excluding Const.)	500	500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	500	500	---
Culture and Recreation	400	4,000	900.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	2,000	---
All Other Current Expenditures	24,190	23,450	-3.1%
Total Current Expenditures	\$40,822	\$44,285	8.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,500	1,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	6,500	---
Total Expenditures and Other Uses	\$42,322	\$52,285	23.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$238,526	\$254,291	6.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,980	15,980	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	164,000	161,760	-1.4%
State Categorical Aid	10,989	7,000	-36.3%
Grants from County/Other Local Units	5,000	0	-100.0%
Charges for Services	41,500	41,200	-0.7%
Fines and Forfeits	0	0	---
Interest on Investments	3,800	3,000	-21.1%
All Other Revenues	5,000	2,000	-60.0%
Total Revenues	\$485,795	\$486,231	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$485,795	\$486,231	0.1%
Current Expenditures			
General Government	\$141,200	\$158,380	12.2%
Public Safety	90,696	70,096	-22.7%
Streets and Highways (excluding Const.)	67,500	75,000	11.1%
Sanitation	37,440	38,522	2.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,000	7,200	-44.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	46,500	32,000	-31.2%
Total Current Expenditures	\$396,336	\$381,198	-3.8%
Debt Service - Principal	27,171	37,925	39.6%
Interest and Fiscal Charges	7,830	7,830	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	54,458	56,778	4.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	2,500	---
Total Expenditures and Other Uses	\$485,795	\$486,231	0.1%

Name of City: Ellsworth
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Elmdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$99,647	\$10,227	-89.7%
Tax Increments	0	0	---
All Other Taxes	1,264	2,964	134.5%
Special Assessments	553	842	52.3%
Licenses and Permits	485	245	-49.5%
Federal Grants	143,954	38,694	-73.1%
State General Purpose Aid	193,946	192,751	-0.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	64	186	190.6%
Fines and Forfeits	913	910	-0.3%
Interest on Investments	16,183	13,902	-14.1%
All Other Revenues	19,963	30,368	52.1%
Total Revenues	\$476,972	\$291,089	-39.0%
Proceeds from Bond Sales	355,567	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	36,500	0	-100.0%
Total Revenues and Other Sources	\$869,039	\$291,089	-66.5%
Current Expenditures			
General Government	\$4,672	\$4,672	---
Public Safety	7,280	7,280	---
Streets and Highways (excluding Const.)	120,907	46,791	-61.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	147,010	155,385	5.7%
Total Current Expenditures	\$284,869	\$219,128	-23.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	75,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	65,000	65,000	---
Total Expenditures and Other Uses	\$349,869	\$359,128	2.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,700	6.3%
Federal Grants	0	0	---
State General Purpose Aid	8,000	9,000	12.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,250	1,500	20.0%
Charges for Services	9,000	10,000	11.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,500	50.0%
All Other Revenues	3,000	1,000	-66.7%
Total Revenues	\$38,850	\$39,700	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$38,850	\$39,700	2.2%
Current Expenditures			
General Government	\$3,000	\$3,000	---
Public Safety	4,000	4,200	5.0%
Streets and Highways (excluding Const.)	5,000	7,000	40.0%
Sanitation	6,500	7,000	7.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	6,000	20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$24,500	\$28,200	15.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,500	\$28,200	15.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Elmore
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$204,311	\$218,613	7.0%
Tax Increments	0	0	---
All Other Taxes	2,200	2,300	4.5%
Special Assessments	16,536	12,495	-24.4%
Licenses and Permits	1,700	1,500	-11.8%
Federal Grants	0	0	---
State General Purpose Aid	217,162	223,359	2.9%
State Categorical Aid	7,848	6,648	-15.3%
Grants from County/Other Local Units	7,286	7,837	7.6%
Charges for Services	29,383	37,575	27.9%
Fines and Forfeits	2,070	2,950	42.5%
Interest on Investments	6,640	6,050	-8.9%
All Other Revenues	51,877	826,201	1492.6%
Total Revenues	\$547,013	\$1,345,528	146.0%
Proceeds from Bond Sales	2,000	350,000	17400.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,000	---
Total Revenues and Other Sources	\$549,013	\$1,696,528	209.0%
Current Expenditures			
General Government	\$157,314	\$160,311	1.9%
Public Safety	129,001	138,654	7.5%
Streets and Highways (excluding Const.)	132,390	139,268	5.2%
Sanitation	8,557	8,935	4.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,508	40,783	43.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	600	1,000	66.7%
All Other Current Expenditures	0	8,400	---
Total Current Expenditures	\$456,370	\$497,351	9.0%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	5,480	5,100	-6.9%
Streets and Highways Capital Outlay	0	1,123,040	---
All Other Capital Outlay	75,495	58,000	-23.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	1,000	-50.0%
Total Expenditures and Other Uses	\$549,345	\$1,694,491	208.5%

Name of City: Elrosa
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	400	420	5.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	24,000	24,000	---
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,000	8,000	-38.5%
Fines and Forfeits	200	200	---
Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	15,000	15,000	---
Total Revenues	\$95,600	\$89,620	-6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$95,600	\$89,620	-6.3%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	15,000	14,300	-4.7%
Streets and Highways (excluding Const.)	10,000	15,000	50.0%
Sanitation	400	200	-50.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,500	9,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,200	6,200	19.2%
All Other Current Expenditures	35,000	30,000	-14.3%
Total Current Expenditures	\$85,100	\$85,200	0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$85,100	\$85,200	0.1%

Name of City: Ely
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,093,933	\$1,054,694	-3.6%
Tax Increments	82,000	82,000	---
All Other Taxes	0	0	---
Special Assessments	2,000	2,000	---
Licenses and Permits	15,620	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	2,101,261	1,998,812	-4.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	47,961	62,859	31.1%
Charges for Services	419,785	125,315	-70.1%
Fines and Forfeits	43,200	28,250	-34.6%
Interest on Investments	10,150	6,000	-40.9%
All Other Revenues	29,000	60,500	108.6%
Total Revenues	\$3,844,910	\$3,420,430	-11.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	250,000	0	-100.0%
Transfers from Other Funds	0	220,000	---
Total Revenues and Other Sources	\$4,094,910	\$3,640,430	-11.1%
Current Expenditures			
General Government	\$859,832	\$651,915	-24.2%
Public Safety	1,192,960	1,084,373	-9.1%
Streets and Highways (excluding Const.)	1,385,130	1,349,369	-2.6%
Sanitation	7,000	3,150	-55.0%
Human Services	16,984	16,984	---
Health	0	0	---
Culture and Recreation	70,970	36,845	-48.1%
Conservation of Natural Resources	22,164	22,164	---
Economic Development & Housing	40,000	50,000	25.0%
All Other Current Expenditures	26,700	36,480	36.6%
Total Current Expenditures	\$3,621,740	\$3,251,280	-10.2%
Debt Service - Principal	145,000	145,000	---
Interest and Fiscal Charges	72,138	23,031	-68.1%
Streets and Highways Capital Outlay	40,000	40,000	---
All Other Capital Outlay	66,700	45,300	-32.1%
Other Financing Uses	29,332	0	-100.0%
Transfers to Other Funds	120,000	120,000	---
Total Expenditures and Other Uses	\$4,094,910	\$3,624,611	-11.5%

Name of City: Elysian
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$569,314	\$407,106	-28.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	140,498	121,492	-13.5%
Licenses and Permits	7,430	7,430	---
Federal Grants	0	0	---
State General Purpose Aid	0	28,759	---
State Categorical Aid	9,336	8,492	-9.0%
Grants from County/Other Local Units	132,966	136,671	2.8%
Charges for Services	44,600	10,500	-76.5%
Fines and Forfeits	500	250	-50.0%
Interest on Investments	5,200	6,400	23.1%
All Other Revenues	44,200	9,640	-78.2%
Total Revenues	\$954,044	\$736,740	-22.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	66,805	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,020,849	\$736,740	-27.8%
Current Expenditures			
General Government	\$193,569	\$218,522	12.9%
Public Safety	143,776	94,665	-34.2%
Streets and Highways (excluding Const.)	175,883	177,603	1.0%
Sanitation	42,600	42,700	0.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	55,479	52,112	-6.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	31,142	14,920	-52.1%
All Other Current Expenditures	31,600	31,100	-1.6%
Total Current Expenditures	\$674,049	\$631,622	-6.3%
Debt Service - Principal	227,600	215,000	-5.5%
Interest and Fiscal Charges	54,440	44,698	-17.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	56,500	39,900	-29.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	0	-100.0%
Total Expenditures and Other Uses	\$1,022,589	\$931,220	-8.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Emily
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Emmons
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$677,800	\$695,914	2.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	24,820	24,820	---
Federal Grants	0	0	---
State General Purpose Aid	600	600	---
State Categorical Aid	10,600	10,600	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,255	21,255	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	1,500	1,500	---
All Other Revenues	1,700	1,700	---
Total Revenues	\$740,275	\$758,389	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	167,201	234,998	40.5%
Total Revenues and Other Sources	\$907,476	\$993,387	9.5%
Current Expenditures			
General Government	\$178,769	\$207,755	16.2%
Public Safety	106,832	146,490	37.1%
Streets and Highways (excluding Const.)	224,500	185,996	-17.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,950	16,400	26.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	4,400	3,600	-18.2%
All Other Current Expenditures	111,001	191,219	72.3%
Total Current Expenditures	\$638,452	\$751,460	17.7%
Debt Service - Principal	11,358	6,266	-44.8%
Interest and Fiscal Charges	2,169	663	-69.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	209,685	234,998	12.1%
Total Expenditures and Other Uses	\$861,664	\$993,387	15.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$112,225	\$125,920	12.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	846	963	13.8%
Federal Grants	0	0	---
State General Purpose Aid	102,588	104,341	1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	357	254	-28.9%
All Other Revenues	2,486	17,650	610.0%
Total Revenues	\$218,502	\$249,128	14.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$218,502	\$249,128	14.0%
Current Expenditures			
General Government	\$80,335	\$99,975	24.4%
Public Safety	14,239	41,516	191.6%
Streets and Highways (excluding Const.)	28,924	31,330	8.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,296	24,531	-10.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	24,777	---
Total Current Expenditures	\$150,794	\$222,129	47.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$150,794	\$222,129	47.3%

Name of City: Erhard
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Erskine
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$24,000	\$26,000	8.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,247	6,247	---
Licenses and Permits	20	1,100	5400.0%
Federal Grants	0	0	---
State General Purpose Aid	25,206	26,872	6.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	1,800	20.0%
Fines and Forfeits	0	0	---
Interest on Investments	2,500	1,500	-40.0%
All Other Revenues	1,500	1,300	-13.3%
Total Revenues	\$60,973	\$64,819	6.3%
Proceeds from Bond Sales	6,808	1,966	-71.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$67,781	\$66,785	-1.5%
Current Expenditures			
General Government	\$28,134	\$30,263	7.6%
Public Safety	8,000	7,232	-9.6%
Streets and Highways (excluding Const.)	6,965	7,665	10.1%
Sanitation	135	135	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,550	3,649	2.8%
Conservation of Natural Resources	140	140	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,802	12,686	-0.9%
Total Current Expenditures	\$59,726	\$61,770	3.4%
Debt Service - Principal	8,055	5,015	-37.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$67,781	\$66,785	-1.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$158,749	\$158,749	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,480	2,480	---
Federal Grants	874	874	---
State General Purpose Aid	99,876	99,598	-0.3%
State Categorical Aid	7,375	7,375	---
Grants from County/Other Local Units	0	0	---
Charges for Services	44,096	46,888	6.3%
Fines and Forfeits	0	0	---
Interest on Investments	5,222	4,548	-12.9%
All Other Revenues	40,269	46,821	16.3%
Total Revenues	\$358,941	\$367,333	2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	500	500	---
Total Revenues and Other Sources	\$359,441	\$367,833	2.3%
Current Expenditures			
General Government	\$121,528	\$124,414	2.4%
Public Safety	69,159	43,252	-37.5%
Streets and Highways (excluding Const.)	80,433	111,123	38.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,750	10,357	6.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	52,822	50,018	-5.3%
Total Current Expenditures	\$333,692	\$339,164	1.6%
Debt Service - Principal	16,889	16,889	---
Interest and Fiscal Charges	2,460	2,280	-7.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,900	9,000	52.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	500	500	---
Total Expenditures and Other Uses	\$359,441	\$367,833	2.3%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Evan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Evansville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$10,398	\$12,500	20.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,060	1,000	-5.7%
Federal Grants	0	0	---
State General Purpose Aid	13,478	8,800	-34.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	50,183	40,000	-20.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	450	---
All Other Revenues	0	0	---
Total Revenues	\$75,119	\$62,750	-16.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$75,119	\$62,750	-16.5%
Current Expenditures			
General Government	\$5,500	\$7,000	27.3%
Public Safety	1,800	1,900	5.6%
Streets and Highways (excluding Const.)	4,000	3,500	-12.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	24,000	42,700	77.9%
Total Current Expenditures	\$35,300	\$55,100	56.1%
Debt Service - Principal	6,000	3,900	-35.0%
Interest and Fiscal Charges	11,067	13,675	23.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,367	\$72,675	38.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$205,000	\$201,000	-2.0%
Tax Increments	0	0	---
All Other Taxes	100	0	-100.0%
Special Assessments	0	150	---
Licenses and Permits	6,450	2,865	-55.6%
Federal Grants	0	0	---
State General Purpose Aid	142,315	150,440	5.7%
State Categorical Aid	13,000	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,000	7,860	96.5%
Fines and Forfeits	600	550	-8.3%
Interest on Investments	20,000	37,940	89.7%
All Other Revenues	8,000	7,215	-9.8%
Total Revenues	\$399,465	\$408,020	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$399,465	\$408,020	2.1%
Current Expenditures			
General Government	\$78,625	\$79,350	0.9%
Public Safety	12,100	11,650	-3.7%
Streets and Highways (excluding Const.)	157,000	142,000	-9.6%
Sanitation	51,800	39,020	-24.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	7,500	7.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	26,700	3,500	-86.9%
Total Current Expenditures	\$333,225	\$283,020	-15.1%
Debt Service - Principal	30,000	100,000	233.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	36,240	25,000	-31.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$399,465	\$408,020	2.1%

Name of City: Eveleth
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Excelsior
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$955,080	\$969,852	1.5%
Tax Increments	0	0	---
All Other Taxes	273,000	273,000	---
Special Assessments	5,000	22,598	352.0%
Licenses and Permits	16,260	15,524	-4.5%
Federal Grants	121,150	275,000	127.0%
State General Purpose Aid	2,985,009	2,879,103	-3.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	277,000	277,000	---
Fines and Forfeits	27,000	27,000	---
Interest on Investments	72,000	20,000	-72.2%
All Other Revenues	370,519	522,600	41.0%
Total Revenues	\$5,102,018	\$5,281,677	3.5%
Proceeds from Bond Sales	1,793,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,638,000	---
Total Revenues and Other Sources	\$6,895,018	\$6,919,677	0.4%
Current Expenditures			
General Government	\$597,593	\$593,081	-0.8%
Public Safety	1,423,209	1,400,840	-1.6%
Streets and Highways (excluding Const.)	978,200	919,650	-6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	615,108	609,629	-0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	88,362	87,650	-0.8%
All Other Current Expenditures	938,140	1,132,809	20.8%
Total Current Expenditures	\$4,640,612	\$4,743,659	2.2%
Debt Service - Principal	28,174	29,758	5.6%
Interest and Fiscal Charges	48,518	46,695	-3.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	381,198	384,600	0.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,982,136	1,776,339	-10.4%
Total Expenditures and Other Uses	\$7,080,638	\$6,981,051	-1.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,201,404	\$1,291,509	7.5%
Tax Increments	55,500	84,000	51.4%
All Other Taxes	69,000	69,000	---
Special Assessments	45,000	4,357	-90.3%
Licenses and Permits	146,695	140,095	-4.5%
Federal Grants	0	0	---
State General Purpose Aid	110,560	3,095	-97.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	13,800	176.0%
Charges for Services	209,463	46,890	-77.6%
Fines and Forfeits	60,500	50,300	-16.9%
Interest on Investments	57,250	64,300	12.3%
All Other Revenues	163,406	79,710	-51.2%
Total Revenues	\$2,123,778	\$1,847,056	-13.0%
Proceeds from Bond Sales	373,727	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	321,914	---
Total Revenues and Other Sources	\$2,497,505	\$2,168,970	-13.2%
Current Expenditures			
General Government	\$601,491	\$525,789	-12.6%
Public Safety	782,030	775,015	-0.9%
Streets and Highways (excluding Const.)	270,231	206,234	-23.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	166,687	163,336	-2.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	54,400	83,120	52.8%
All Other Current Expenditures	82,739	20,645	-75.0%
Total Current Expenditures	\$1,957,578	\$1,774,139	-9.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	43,000	54,800	27.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	253,784	193,014	-23.9%
Total Expenditures and Other Uses	\$2,254,362	\$2,021,953	-10.3%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Eyota
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Fairfax
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$573,516	\$588,702	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	109,417	95,880	-12.4%
Licenses and Permits	14,484	15,074	4.1%
Federal Grants	0	0	---
State General Purpose Aid	455,606	434,331	-4.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	26,925	27,750	3.1%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	18,000	12,445	-30.9%
All Other Revenues	272,670	268,430	-1.6%
Total Revenues	\$1,472,118	\$1,444,112	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	136,126	134,532	-1.2%
Total Revenues and Other Sources	\$1,608,244	\$1,578,644	-1.8%
Current Expenditures			
General Government	\$219,100	\$225,531	2.9%
Public Safety	173,029	171,049	-1.1%
Streets and Highways (excluding Const.)	328,896	294,497	-10.5%
Sanitation	600	600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	77,504	83,378	7.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	35,217	61,542	74.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$834,346	\$836,597	0.3%
Debt Service - Principal	334,286	314,286	-6.0%
Interest and Fiscal Charges	159,353	156,411	-1.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	71,500	100,000	39.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,399,485	\$1,407,294	0.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$409,575	\$434,575	6.1%
Tax Increments	0	0	---
All Other Taxes	5,125	5,125	---
Special Assessments	12,533	12,003	-4.2%
Licenses and Permits	5,250	5,250	---
Federal Grants	0	0	---
State General Purpose Aid	453,334	398,946	-12.0%
State Categorical Aid	21,728	21,728	---
Grants from County/Other Local Units	0	27,500	---
Charges for Services	191,054	212,878	11.4%
Fines and Forfeits	3,250	3,250	---
Interest on Investments	15,500	11,830	-23.7%
All Other Revenues	0	0	---
Total Revenues	\$1,117,349	\$1,133,085	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	142,000	110,000	-22.5%
Transfers from Other Funds	50,000	325,000	550.0%
Total Revenues and Other Sources	\$1,309,349	\$1,568,085	19.8%
Current Expenditures			
General Government	\$255,686	\$257,275	0.6%
Public Safety	295,161	307,827	4.3%
Streets and Highways (excluding Const.)	230,006	235,522	2.4%
Sanitation	88,908	84,679	-4.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	169,791	174,256	2.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,039,552	\$1,059,559	1.9%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	4,958	4,120	-16.9%
Streets and Highways Capital Outlay	80,000	250,000	212.5%
All Other Capital Outlay	154,834	226,200	46.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,000	3,000	---
Total Expenditures and Other Uses	\$1,307,344	\$1,567,879	19.9%

Name of City: Fairmont
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Falcon Heights
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,760,620	\$2,857,242	3.5%
Tax Increments	535,900	620,500	15.8%
All Other Taxes	30,000	30,000	---
Special Assessments	715,080	743,134	3.9%
Licenses and Permits	160,243	162,763	1.6%
Federal Grants	0	0	---
State General Purpose Aid	4,182,900	3,878,837	-7.3%
State Categorical Aid	95,885	95,885	---
Grants from County/Other Local Units	0	0	---
Charges for Services	219,175	226,175	3.2%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	75,000	110,500	47.3%
All Other Revenues	117,227	136,950	16.8%
Total Revenues	\$8,952,030	\$8,921,986	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,308,332	1,287,155	-1.6%
Total Revenues and Other Sources	\$10,260,362	\$10,209,141	-0.5%
Current Expenditures			
General Government	\$1,073,884	\$1,090,628	1.6%
Public Safety	2,745,086	2,916,567	6.2%
Streets and Highways (excluding Const.)	1,353,821	1,521,318	12.4%
Sanitation	5,275	5,350	1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,251,748	1,194,728	-4.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	186,000	186,000	---
All Other Current Expenditures	370,225	233,761	-36.9%
Total Current Expenditures	\$6,986,039	\$7,148,352	2.3%
Debt Service - Principal	1,894,600	2,254,000	19.0%
Interest and Fiscal Charges	597,111	546,363	-8.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	672,640	300,000	-55.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	364,423	---
Total Expenditures and Other Uses	\$10,150,390	\$10,613,138	4.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$959,232	\$992,944	3.5%
Tax Increments	292,000	367,096	25.7%
All Other Taxes	44,000	44,000	---
Special Assessments	23,600	37,765	60.0%
Licenses and Permits	55,650	47,150	-15.3%
Federal Grants	0	0	---
State General Purpose Aid	453,064	354,970	-21.7%
State Categorical Aid	106,707	106,707	---
Grants from County/Other Local Units	104,429	63,667	-39.0%
Charges for Services	131,730	159,755	21.3%
Fines and Forfeits	95,000	90,000	-5.3%
Interest on Investments	96,320	84,992	-11.8%
All Other Revenues	61,155	12,255	-80.0%
Total Revenues	\$2,422,887	\$2,361,301	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	468,532	351,100	-25.1%
Total Revenues and Other Sources	\$2,891,419	\$2,712,401	-6.2%
Current Expenditures			
General Government	\$568,794	\$563,219	-1.0%
Public Safety	778,776	802,862	3.1%
Streets and Highways (excluding Const.)	221,097	222,912	0.8%
Sanitation	56,607	59,547	5.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	156,183	141,697	-9.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,700	3,750	1.4%
All Other Current Expenditures	19,460	31,905	64.0%
Total Current Expenditures	\$1,804,617	\$1,825,892	1.2%
Debt Service - Principal	345,000	365,000	5.8%
Interest and Fiscal Charges	44,817	27,662	-38.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	569,800	711,825	24.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	304,800	238,700	-21.7%
Total Expenditures and Other Uses	\$3,069,034	\$3,169,079	3.3%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Faribault
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Farmington
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,620,910	\$4,780,291	3.4%
Tax Increments	297,713	334,132	12.2%
All Other Taxes	638,468	682,240	6.9%
Special Assessments	0	0	---
Licenses and Permits	453,100	328,700	-27.5%
Federal Grants	1,789,916	2,369,329	32.4%
State General Purpose Aid	5,924,272	4,772,748	-19.4%
State Categorical Aid	862,984	595,979	-30.9%
Grants from County/Other Local Units	597,844	506,401	-15.3%
Charges for Services	2,717,250	2,634,866	-3.0%
Fines and Forfeits	158,000	169,000	7.0%
Interest on Investments	269,314	258,000	-4.2%
All Other Revenues	561,266	473,845	-15.6%
Total Revenues	\$18,891,037	\$17,905,531	-5.2%
Proceeds from Bond Sales	753,007	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	147,297	---
Total Revenues and Other Sources	\$19,644,044	\$18,052,828	-8.1%
Current Expenditures			
General Government	\$1,959,539	\$1,896,382	-3.2%
Public Safety	5,891,597	5,420,726	-8.0%
Streets and Highways (excluding Const.)	2,143,531	1,968,478	-8.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,790,108	3,779,717	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,545,102	2,730,152	-23.0%
All Other Current Expenditures	789,200	702,636	-11.0%
Total Current Expenditures	\$18,119,077	\$16,498,091	-8.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,579,300	1,647,482	-36.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	300,480	598,669	99.2%
Total Expenditures and Other Uses	\$20,998,857	\$18,744,242	-10.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$8,991,816	\$9,236,323	2.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	782,982	713,000	-8.9%
Licenses and Permits	306,450	437,805	42.9%
Federal Grants	5,000	0	-100.0%
State General Purpose Aid	350,000	350,000	---
State Categorical Aid	978,100	997,140	1.9%
Grants from County/Other Local Units	15,000	10,000	-33.3%
Charges for Services	2,027,573	1,271,800	-37.3%
Fines and Forfeits	109,000	100,000	-8.3%
Interest on Investments	415,000	328,781	-20.8%
All Other Revenues	45,408	97,200	114.1%
Total Revenues	\$14,026,329	\$13,542,049	-3.5%
Proceeds from Bond Sales	1,401,993	1,500,000	7.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,428,322	\$15,042,049	-2.5%
Current Expenditures			
General Government	\$2,186,153	\$1,902,088	-13.0%
Public Safety	4,280,248	4,516,336	5.5%
Streets and Highways (excluding Const.)	1,631,815	1,793,864	9.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,811,536	1,699,666	-6.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	238,655	107,890	-54.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,148,407	\$10,019,844	-1.3%
Debt Service - Principal	3,041,150	2,723,077	-10.5%
Interest and Fiscal Charges	1,727,585	1,607,716	-6.9%
Streets and Highways Capital Outlay	5,500,500	1,538,000	-72.0%
All Other Capital Outlay	0	54,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	607,360	868,132	42.9%
Total Expenditures and Other Uses	\$21,025,002	\$16,810,769	-20.0%

Name of City: Farwell
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Federal Dam
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,700	\$9,700	26.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	20	-60.0%
Federal Grants	0	0	---
State General Purpose Aid	15,112	14,652	-3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,200	1,300	8.3%
Fines and Forfeits	0	0	---
Interest on Investments	4,400	3,000	-31.8%
All Other Revenues	4,000	4,000	---
Total Revenues	\$32,462	\$32,672	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,462	\$32,672	0.6%
Current Expenditures			
General Government	\$14,735	\$13,623	-7.5%
Public Safety	1,200	1,785	48.8%
Streets and Highways (excluding Const.)	4,600	5,600	21.7%
Sanitation	800	500	-37.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,100	1,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$32,435	\$32,608	0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,435	\$32,608	0.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$35,000	\$35,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,100	3,980	-2.9%
Federal Grants	0	0	---
State General Purpose Aid	4,161	6,200	49.0%
State Categorical Aid	5,313	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	200	100	-50.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	150	200	33.3%
Total Revenues	\$48,924	\$45,480	-7.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	27,000	0	-100.0%
Total Revenues and Other Sources	\$75,924	\$45,480	-40.1%
Current Expenditures			
General Government	\$34,435	\$36,783	6.8%
Public Safety	7,125	1,800	-74.7%
Streets and Highways (excluding Const.)	9,089	15,940	75.4%
Sanitation	2,500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50	50	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	50	---
Total Current Expenditures	\$53,199	\$54,623	2.7%
Debt Service - Principal	2,342	0	-100.0%
Interest and Fiscal Charges	4,950	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	29,500	3,000	-89.8%
Total Expenditures and Other Uses	\$89,991	\$57,623	-36.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Felton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$16,566	\$17,394	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,648	1,648	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$18,214	\$19,042	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$18,214	\$19,042	4.5%
Current Expenditures			
General Government	\$4,416	\$5,244	18.8%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	3,150	3,150	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	\$16,566	\$17,394	5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,566	\$17,394	5.0%

Name of City: Fergus Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,119,211	\$4,132,711	0.3%
Tax Increments	0	0	---
All Other Taxes	130,000	130,000	---
Special Assessments	875,878	914,052	4.4%
Licenses and Permits	165,100	165,605	0.3%
Federal Grants	1,068,455	5,294,500	395.5%
State General Purpose Aid	4,166,445	3,586,324	-13.9%
State Categorical Aid	2,076,700	2,865,200	38.0%
Grants from County/Other Local Units	171,725	2,670,626	1455.2%
Charges for Services	1,369,800	1,072,979	-21.7%
Fines and Forfeits	154,000	149,100	-3.2%
Interest on Investments	204,500	204,000	-0.2%
All Other Revenues	911,683	719,383	-21.1%
Total Revenues	\$15,413,497	\$21,904,480	42.1%
Proceeds from Bond Sales	11,550,000	8,175,000	-29.2%
Other Financing Sources	5,000	0	-100.0%
Transfers from Other Funds	6,844,853	7,206,252	5.3%
Total Revenues and Other Sources	\$33,813,350	\$37,285,732	10.3%
Current Expenditures			
General Government	\$1,773,385	\$1,713,681	-3.4%
Public Safety	3,359,724	3,253,220	-3.2%
Streets and Highways (excluding Const.)	2,612,433	2,201,256	-15.7%
Sanitation	79,849	77,619	-2.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,369,449	2,244,919	-5.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	480,895	432,858	-10.0%
All Other Current Expenditures	155,223	98,465	-36.6%
Total Current Expenditures	\$10,830,958	\$10,022,018	-7.5%
Debt Service - Principal	1,803,123	1,785,270	-1.0%
Interest and Fiscal Charges	532,202	568,652	6.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	18,817,210	22,861,056	21.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,198,104	2,168,868	-1.3%
Total Expenditures and Other Uses	\$34,181,597	\$37,405,864	9.4%

Name of City: Fertile
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$168,000	\$168,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	270	270	---
Licenses and Permits	3,600	3,350	-6.9%
Federal Grants	0	0	---
State General Purpose Aid	270,875	290,500	7.2%
State Categorical Aid	10,000	25,400	154.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	22,300	22,300	---
Fines and Forfeits	1,000	200	-80.0%
Interest on Investments	10,500	1,300	-87.6%
All Other Revenues	81,110	77,910	-3.9%
Total Revenues	\$567,655	\$589,230	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$567,655	\$589,230	3.8%
Current Expenditures			
General Government	\$174,087	\$176,569	1.4%
Public Safety	114,980	129,556	12.7%
Streets and Highways (excluding Const.)	129,453	132,493	2.3%
Sanitation	1,400	1,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,970	21,170	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	27,200	27,200	---
All Other Current Expenditures	29,586	44,009	48.7%
Total Current Expenditures	\$497,676	\$532,397	7.0%
Debt Service - Principal	18,964	19,912	5.0%
Interest and Fiscal Charges	4,087	3,139	-23.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,600	8,300	-13.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$530,327	\$563,748	6.3%

Name of City: Fifty Lakes
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$536,000	\$536,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	22,470	23,350	3.9%
Licenses and Permits	13,400	8,200	-38.8%
Federal Grants	0	0	---
State General Purpose Aid	3,168	832	-73.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	650	650	---
Fines and Forfeits	0	0	---
Interest on Investments	1,100	1,600	45.5%
All Other Revenues	22,720	23,545	3.6%
Total Revenues	\$599,508	\$594,177	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$599,508	\$594,177	-0.9%
Current Expenditures			
General Government	\$183,468	\$185,147	0.9%
Public Safety	58,720	54,545	-7.1%
Streets and Highways (excluding Const.)	127,720	137,600	7.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$369,908	\$382,292	3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	229,600	211,885	-7.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$599,508	\$594,177	-0.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Finlayson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Fisher
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$80,000	\$80,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	9,000	9,000	---
State Categorical Aid	36,713	35,198	-4.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,695	5,695	---
Fines and Forfeits	0	0	---
Interest on Investments	6,000	6,000	---
All Other Revenues	11,160	14,760	32.3%
Total Revenues	\$149,268	\$151,353	1.4%
Proceeds from Bond Sales	17,977	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	18,054	261.1%
Total Revenues and Other Sources	\$172,245	\$169,407	-1.6%
Current Expenditures			
General Government	\$119,245	\$114,817	-3.7%
Public Safety	17,000	17,510	3.0%
Streets and Highways (excluding Const.)	30,000	30,900	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,000	6,180	3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$172,245	\$169,407	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$172,245	\$169,407	-1.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$98,448	\$103,370	5.0%
Tax Increments	0	1,200	---
All Other Taxes	0	0	---
Special Assessments	38,275	80,000	109.0%
Licenses and Permits	550	550	---
Federal Grants	0	0	---
State General Purpose Aid	75,950	73,431	-3.3%
State Categorical Aid	12,000	11,000	-8.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,006	9,030	28.9%
Fines and Forfeits	0	0	---
Interest on Investments	200	200	---
All Other Revenues	1,000	3,000	200.0%
Total Revenues	\$233,429	\$281,781	20.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$233,429	\$281,781	20.7%
Current Expenditures			
General Government	\$86,120	\$76,800	-10.8%
Public Safety	65,000	84,900	30.6%
Streets and Highways (excluding Const.)	13,000	23,400	80.0%
Sanitation	30,000	30,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,500	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$197,620	\$215,100	8.8%
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$227,620	\$245,100	7.7%

Name of City: Flensburg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Floodwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$23,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	25,328	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	16,580	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$64,908	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$64,908	---
Current Expenditures			
General Government	\$0	\$21,955	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	16,580	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$38,535	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	26,373	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$64,908	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$275,500	\$275,500	---
Tax Increments	0	0	---
All Other Taxes	2,000	2,050	2.5%
Special Assessments	0	0	---
Licenses and Permits	6,575	8,800	33.8%
Federal Grants	0	134,000	---
State General Purpose Aid	129,124	134,300	4.0%
State Categorical Aid	9,490	8,491	-10.5%
Grants from County/Other Local Units	800	1,300	62.5%
Charges for Services	83,254	73,845	-11.3%
Fines and Forfeits	11,500	4,500	-60.9%
Interest on Investments	1,000	800	-20.0%
All Other Revenues	13,500	10,400	-23.0%
Total Revenues	\$532,743	\$653,986	22.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	203,000	---
Transfers from Other Funds	0	25,000	---
Total Revenues and Other Sources	\$532,743	\$881,986	65.6%
Current Expenditures			
General Government	\$110,527	\$110,154	-0.3%
Public Safety	304,285	280,360	-7.9%
Streets and Highways (excluding Const.)	75,896	75,870	-0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,785	7,915	-19.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	22,250	21,365	-4.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$522,743	\$495,664	-5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	386,322	3763.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$532,743	\$881,986	65.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Florence
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,280	\$8,000	9.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	9,757	9,643	-1.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	450	350	-22.2%
Interest on Investments	40	40	---
All Other Revenues	0	0	---
Total Revenues	\$17,527	\$18,033	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,527	\$18,033	2.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$7,300	\$7,830	7.3%
Public Safety	250	250	---
Streets and Highways (excluding Const.)	810	825	1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,500	9,000	-5.3%
Total Current Expenditures	\$17,860	\$17,905	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,860	\$17,905	0.3%

Name of City: Foley
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$816,517	\$827,369	1.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	167,500	175,500	4.8%
Licenses and Permits	31,150	19,800	-36.4%
Federal Grants	0	0	---
State General Purpose Aid	776,254	634,133	-18.3%
State Categorical Aid	5,600	5,724	2.2%
Grants from County/Other Local Units	4,000	8,000	100.0%
Charges for Services	216,100	224,120	3.7%
Fines and Forfeits	14,000	12,000	-14.3%
Interest on Investments	9,600	5,400	-43.8%
All Other Revenues	52,700	33,700	-36.1%
Total Revenues	\$2,093,421	\$1,945,746	-7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	127,704	100,000	-21.7%
Total Revenues and Other Sources	\$2,221,125	\$2,045,746	-7.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$551,720	\$510,470	-7.5%
Public Safety	505,497	493,550	-2.4%
Streets and Highways (excluding Const.)	225,300	224,300	-0.4%
Sanitation	10,000	10,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	154,650	150,400	-2.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,447,167	\$1,388,720	-4.0%
Debt Service - Principal	351,518	368,000	4.7%
Interest and Fiscal Charges	235,464	208,036	-11.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	182,254	109,000	-40.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,216,403	\$2,073,756	-6.4%

Name of City: Forada
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$80,000	\$90,000	12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	21,021	---
Licenses and Permits	1,950	1,958	0.4%
Federal Grants	0	0	---
State General Purpose Aid	5,000	3,000	-40.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	2,700	---
All Other Revenues	1,725	1,800	4.3%
Total Revenues	\$88,675	\$120,479	35.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$88,675	\$120,479	35.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$36,837	\$45,420	23.3%
Public Safety	18,038	18,038	---
Streets and Highways (excluding Const.)	16,000	17,000	6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,300	2,800	-15.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	1,000	100.0%
Total Current Expenditures	\$74,675	\$84,258	12.8%
Debt Service - Principal	0	23,721	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	12,500	12,500	---
All Other Capital Outlay	0	0	---
Other Financing Uses	1,500	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$88,675	\$120,479	35.9%

Name of City: Forest Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$6,819,054	\$7,030,723	3.1%
Tax Increments	884,000	895,000	1.2%
All Other Taxes	16,000	12,000	-25.0%
Special Assessments	440,000	340,000	-22.7%
Licenses and Permits	535,150	394,800	-26.2%
Federal Grants	1,500	0	-100.0%
State General Purpose Aid	298,700	8,300	-97.2%
State Categorical Aid	1,745,789	4,156,029	138.1%
Grants from County/Other Local Units	235,000	333,000	41.7%
Charges for Services	1,238,195	986,550	-20.3%
Fines and Forfeits	181,500	190,000	4.7%
Interest on Investments	314,000	259,500	-17.4%
All Other Revenues	50,000	56,000	12.0%
Total Revenues	\$12,758,888	\$14,661,902	14.9%
Proceeds from Bond Sales	5,000	0	-100.0%
Other Financing Sources	50,000	40,000	-20.0%
Transfers from Other Funds	1,300,000	120,000	-90.8%
Total Revenues and Other Sources	\$14,113,888	\$14,821,902	5.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$1,266,652	\$1,280,508	1.1%
Public Safety	4,949,922	4,710,029	-4.8%
Streets and Highways (excluding Const.)	1,845,699	1,996,549	8.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	364,690	376,673	3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	531,631	790,666	48.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,958,594	\$9,154,425	2.2%
Debt Service - Principal	699,600	805,101	15.1%
Interest and Fiscal Charges	191,417	164,939	-13.8%
Streets and Highways Capital Outlay	4,288,000	6,158,104	43.6%
All Other Capital Outlay	192,800	94,700	-50.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	500,000	0	-100.0%
Total Expenditures and Other Uses	\$14,830,411	\$16,377,269	10.4%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Foreston
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Fort Ripley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$50,000	\$60,000	20.0%
Tax Increments	0	0	---
All Other Taxes	1,200	1,200	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	66,197	68,966	4.2%
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	19,000	15,000	-21.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	15,000	31,000	106.7%
Total Revenues	\$161,397	\$186,166	15.3%
Proceeds from Bond Sales	5,000	5,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$166,397	\$191,166	14.9%
Current Expenditures			
General Government	\$73,000	\$77,250	5.8%
Public Safety	40,000	53,000	32.5%
Streets and Highways (excluding Const.)	37,000	50,610	36.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,500	6,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$158,500	\$189,360	19.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$158,500	\$189,360	19.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$16,500	\$16,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,010	3,125	3.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,800	1,006	-44.1%
Fines and Forfeits	0	0	---
Interest on Investments	2,210	2,210	---
All Other Revenues	0	0	---
Total Revenues	\$23,520	\$22,841	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,000	1,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,520	\$23,841	-2.8%
Current Expenditures			
General Government	\$11,688	\$13,413	14.8%
Public Safety	650	750	15.4%
Streets and Highways (excluding Const.)	7,614	6,678	-12.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	1,568	1,000	-36.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$22,520	\$22,841	1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$24,520	\$23,841	-2.8%

Name of City: Fosston
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Fountain
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$58,771	\$78,919	34.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,534	1,584	3.3%
Federal Grants	0	0	---
State General Purpose Aid	641,635	582,486	-9.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	47,200	50,600	7.2%
Fines and Forfeits	300	300	---
Interest on Investments	0	0	---
All Other Revenues	112,800	111,200	-1.4%
Total Revenues	\$862,240	\$825,089	-4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	150,000	190,000	26.7%
Total Revenues and Other Sources	\$1,012,240	\$1,015,089	0.3%
Current Expenditures			
General Government	\$121,089	\$122,447	1.1%
Public Safety	199,227	207,845	4.3%
Streets and Highways (excluding Const.)	151,831	134,892	-11.2%
Sanitation	5,300	4,700	-11.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	398,517	417,145	4.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	45,800	30,050	-34.4%
All Other Current Expenditures	75,776	80,235	5.9%
Total Current Expenditures	\$997,540	\$997,314	-0.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$997,540	\$997,314	-0.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$124,675	\$125,895	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,049	2,999	-1.6%
Federal Grants	0	0	---
State General Purpose Aid	60,419	64,388	6.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	8,342	7,637	-8.5%
Charges for Services	0	0	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	0	0	---
All Other Revenues	7,386	27,786	276.2%
Total Revenues	\$204,871	\$229,705	12.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$204,871	\$229,705	12.1%
Current Expenditures			
General Government	\$48,308	\$48,978	1.4%
Public Safety	34,704	56,499	62.8%
Streets and Highways (excluding Const.)	98,309	100,678	2.4%
Sanitation	1,250	1,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,300	3,300	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,000	19,000	---
Total Current Expenditures	\$204,871	\$229,705	12.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$204,871	\$229,705	12.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Foxhome
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Franklin
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$20,640	\$28,632	38.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	38,000	36,000	-5.3%
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	132,627	137,335	3.5%
State Categorical Aid	13,000	14,000	7.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	27,800	25,600	-7.9%
Fines and Forfeits	600	600	---
Interest on Investments	30,000	20,000	-33.3%
All Other Revenues	65,111	86,761	33.3%
Total Revenues	\$331,778	\$352,928	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	78,950	68,300	-13.5%
Total Revenues and Other Sources	\$410,728	\$421,228	2.6%
Current Expenditures			
General Government	\$138,572	\$142,072	2.5%
Public Safety	155,556	158,156	1.7%
Streets and Highways (excluding Const.)	65,000	59,200	-8.9%
Sanitation	24,900	25,100	0.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,600	22,400	8.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$404,628	\$406,928	0.6%
Debt Service - Principal	45,000	45,000	---
Interest and Fiscal Charges	72,444	70,449	-2.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,100	14,300	134.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$528,172	\$536,677	1.6%

Name of City: Frazee
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Freeborn
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$226,856	\$236,399	4.2%
Tax Increments	29,840	35,255	18.1%
All Other Taxes	4,900	14,100	187.8%
Special Assessments	197,296	219,930	11.5%
Licenses and Permits	11,500	11,550	0.4%
Federal Grants	0	0	---
State General Purpose Aid	489,334	455,375	-6.9%
State Categorical Aid	35,261	30,261	-14.2%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	161,587	149,888	-7.2%
Fines and Forfeits	12,510	12,010	-4.0%
Interest on Investments	14,000	13,000	-7.1%
All Other Revenues	13,400	13,900	3.7%
Total Revenues	\$1,197,484	\$1,192,668	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,197,484	\$1,192,668	-0.4%
Current Expenditures			
General Government	\$198,650	\$194,300	-2.2%
Public Safety	315,655	328,753	4.1%
Streets and Highways (excluding Const.)	95,720	97,500	1.9%
Sanitation	69,700	63,000	-9.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	49,300	53,095	7.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	50,000	30,000	-40.0%
All Other Current Expenditures	8,300	5,125	-38.3%
Total Current Expenditures	\$787,325	\$771,773	-2.0%
Debt Service - Principal	186,111	208,111	11.8%
Interest and Fiscal Charges	111,214	86,528	-22.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	187,500	172,000	-8.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,272,150	\$1,238,412	-2.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$75,085	\$83,200	10.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	57,536	60,657	5.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	700	700	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	0	0	---
Total Revenues	\$139,121	\$150,357	8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$139,121	\$150,357	8.1%
Current Expenditures			
General Government	\$73,615	\$76,489	3.9%
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	22,000	22,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,000	11,000	-21.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$112,115	\$111,989	-0.1%
Debt Service - Principal	14,292	20,003	40.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,000	3,000	-50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$132,407	\$134,992	2.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Freeport
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Fridley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$130,399	\$157,411	20.7%
Tax Increments	0	0	---
All Other Taxes	2,400	2,500	4.2%
Special Assessments	10,409	10,409	---
Licenses and Permits	16,140	16,140	---
Federal Grants	0	0	---
State General Purpose Aid	109,900	116,946	6.4%
State Categorical Aid	11,500	11,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	130	130	---
Fines and Forfeits	750	1,000	33.3%
Interest on Investments	7,000	7,000	---
All Other Revenues	4,800	5,100	6.3%
Total Revenues	\$293,428	\$328,136	11.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	69,080	69,233	0.2%
Total Revenues and Other Sources	\$362,508	\$397,369	9.6%
Current Expenditures			
General Government	\$179,790	\$185,338	3.1%
Public Safety	47,101	43,291	-8.1%
Streets and Highways (excluding Const.)	125,217	133,750	6.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,200	9,750	6.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$361,308	\$372,129	3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,200	1,200	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	24,040	---
Total Expenditures and Other Uses	\$362,508	\$397,369	9.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$8,846,874	\$9,515,521	7.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,500	23,000	58.6%
Licenses and Permits	899,600	778,230	-13.5%
Federal Grants	137,477	123,812	-9.9%
State General Purpose Aid	1,332,853	759,414	-43.0%
State Categorical Aid	1,427,732	1,213,032	-15.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,922,300	2,022,631	5.2%
Fines and Forfeits	351,200	270,000	-23.1%
Interest on Investments	393,541	288,128	-26.8%
All Other Revenues	382,772	234,167	-38.8%
Total Revenues	\$15,708,849	\$15,227,935	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	750,000	600,000	-20.0%
Total Revenues and Other Sources	\$16,458,849	\$15,827,935	-3.8%
Current Expenditures			
General Government	\$4,420,106	\$4,147,354	-6.2%
Public Safety	6,686,229	6,308,634	-5.6%
Streets and Highways (excluding Const.)	1,929,233	2,626,415	36.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,332,708	1,335,119	0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	71,750	35,100	-51.1%
Total Current Expenditures	\$14,440,026	\$14,452,622	0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,420,000	600,000	-57.7%
All Other Capital Outlay	1,816,746	944,755	-48.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	750,000	600,000	-20.0%
Total Expenditures and Other Uses	\$18,426,772	\$16,597,377	-9.9%

Name of City: Frost
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Fulda
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$90,037	\$91,838	2.0%
Tax Increments	4,277	4,277	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	800	---
Federal Grants	0	0	---
State General Purpose Aid	53,172	52,072	-2.1%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,250	6,000	41.2%
Fines and Forfeits	0	0	---
Interest on Investments	600	400	-33.3%
All Other Revenues	26,341	25,108	-4.7%
Total Revenues	\$187,477	\$188,495	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$187,477	\$188,495	0.5%
Current Expenditures			
General Government	\$44,994	\$49,594	10.2%
Public Safety	47,843	43,207	-9.7%
Streets and Highways (excluding Const.)	44,096	43,092	-2.3%
Sanitation	3,800	3,795	-0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	34,695	35,257	1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,100	4,050	-1.2%
Total Current Expenditures	\$179,528	\$178,995	-0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,949	9,500	19.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$187,477	\$188,495	0.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$294,642	\$310,900	5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,189	8,326	-9.4%
Licenses and Permits	2,465	2,405	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	464,843	403,606	-13.2%
State Categorical Aid	29,321	28,680	-2.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	90,834	94,434	4.0%
Fines and Forfeits	5,000	2,000	-60.0%
Interest on Investments	4,000	4,750	18.8%
All Other Revenues	57,221	76,579	33.8%
Total Revenues	\$957,515	\$931,680	-2.7%
Proceeds from Bond Sales	70,051	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	59,530	---
Total Revenues and Other Sources	\$1,027,566	\$991,210	-3.5%
Current Expenditures			
General Government	\$163,583	\$155,399	-5.0%
Public Safety	255,725	261,945	2.4%
Streets and Highways (excluding Const.)	283,094	262,349	-7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	63,825	62,011	-2.8%
Culture and Recreation	87,010	78,577	-9.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$853,237	\$820,281	-3.9%
Debt Service - Principal	50,000	50,000	---
Interest and Fiscal Charges	30,580	28,280	-7.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,500	44,600	-11.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	70,051	60,530	-13.6%
Total Expenditures and Other Uses	\$1,054,368	\$1,003,691	-4.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Funkley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Garfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	625	0	-100.0%
Total Revenues	\$1,825	\$1,200	-34.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,825	\$1,200	-34.2%
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	725	725	---
Streets and Highways (excluding Const.)	405	360	-11.1%
Sanitation	0	203	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	895	830	-7.3%
Total Current Expenditures	\$2,025	\$2,118	4.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,025	\$2,118	4.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$74,068	\$81,500	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,850	5,850	---
Federal Grants	0	0	---
State General Purpose Aid	33,466	33,174	-0.9%
State Categorical Aid	5,000	10,000	100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	400	500	25.0%
Fines and Forfeits	0	0	---
Interest on Investments	500	100	-80.0%
All Other Revenues	400	3,000	650.0%
Total Revenues	\$119,684	\$134,124	12.1%
Proceeds from Bond Sales	106,946	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	104,804	---
Total Revenues and Other Sources	\$226,630	\$238,928	5.4%
Current Expenditures			
General Government	\$23,385	\$20,585	-12.0%
Public Safety	14,421	21,623	49.9%
Streets and Highways (excluding Const.)	24,658	17,292	-29.9%
Sanitation	400	251	-37.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,450	2,450	-29.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	53,370	71,923	34.8%
Total Current Expenditures	\$119,684	\$134,124	12.1%
Debt Service - Principal	31,071	31,458	1.2%
Interest and Fiscal Charges	7,532	6,940	-7.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	68,343	66,406	-2.8%
Total Expenditures and Other Uses	\$226,630	\$238,928	5.4%

Name of City: Garrison
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Garvin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$160,116	\$193,073	20.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	10,075	9,725	-3.5%
Federal Grants	0	0	---
State General Purpose Aid	3,800	0	-100.0%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	3,900	4,140	6.2%
Charges for Services	2,225	2,100	-5.6%
Fines and Forfeits	500	200	-60.0%
Interest on Investments	0	200	---
All Other Revenues	23,200	23,000	-0.9%
Total Revenues	\$223,816	\$252,438	12.8%
Proceeds from Bond Sales	210,547	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$434,363	\$252,438	-41.9%
Current Expenditures			
General Government	\$101,140	\$106,579	5.4%
Public Safety	38,400	43,326	12.8%
Streets and Highways (excluding Const.)	18,411	26,970	46.5%
Sanitation	4,000	4,400	10.0%
Human Services	2,000	2,000	---
Health	0	0	---
Culture and Recreation	26,876	39,400	46.6%
Conservation of Natural Resources	3,000	1,500	-50.0%
Economic Development & Housing	7,000	7,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$200,827	\$231,175	15.1%
Debt Service - Principal	0	11,013	---
Interest and Fiscal Charges	0	10,250	---
Streets and Highways Capital Outlay	180,477	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$381,304	\$252,438	-33.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$34,000	\$51,988	52.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,120	12.0%
Federal Grants	0	0	---
State General Purpose Aid	38,575	37,175	-3.6%
State Categorical Aid	6,200	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,080	1,125	4.2%
Interest on Investments	200	0	-100.0%
All Other Revenues	75	75	---
Total Revenues	\$81,130	\$91,483	12.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$81,130	\$91,483	12.8%
Current Expenditures			
General Government	\$39,500	\$41,075	4.0%
Public Safety	13,000	12,431	-4.4%
Streets and Highways (excluding Const.)	17,100	17,876	4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	7,351	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$69,600	\$78,733	13.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,550	12,750	33.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$79,150	\$91,483	15.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Gary
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Gaylord
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$357,568	\$357,854	0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	23,780	23,780	---
Federal Grants	0	0	---
State General Purpose Aid	856,728	768,161	-10.3%
State Categorical Aid	23,335	23,335	---
Grants from County/Other Local Units	8,400	8,400	---
Charges for Services	111,520	166,725	49.5%
Fines and Forfeits	16,000	16,000	---
Interest on Investments	32,994	33,294	0.9%
All Other Revenues	54,140	84,391	55.9%
Total Revenues	\$1,484,465	\$1,481,940	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,484,465	\$1,481,940	-0.2%
Current Expenditures			
General Government	\$258,488	\$252,264	-2.4%
Public Safety	413,018	480,618	16.4%
Streets and Highways (excluding Const.)	181,730	192,368	5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	273,502	283,433	3.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	34,192	35,685	4.4%
All Other Current Expenditures	136,884	144,038	5.2%
Total Current Expenditures	\$1,297,814	\$1,388,406	7.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	164,200	59,579	-63.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,462,014	\$1,447,985	-1.0%

Name of City: Gem Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Geneva
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$438,989	\$395,828	-9.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	100,000	102,061	2.1%
Licenses and Permits	17,700	16,230	-8.3%
Federal Grants	0	0	---
State General Purpose Aid	7,808	0	-100.0%
State Categorical Aid	4,170	4,299	3.1%
Grants from County/Other Local Units	0	1,000	---
Charges for Services	21,270	22,130	4.0%
Fines and Forfeits	2,000	1,700	-15.0%
Interest on Investments	12,377	9,378	-24.2%
All Other Revenues	10,150	8,500	-16.3%
Total Revenues	\$614,464	\$561,126	-8.7%
Proceeds from Bond Sales	30,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$644,464	\$561,126	-12.9%
Current Expenditures			
General Government	\$234,173	\$222,088	-5.2%
Public Safety	110,597	113,334	2.5%
Streets and Highways (excluding Const.)	61,800	55,665	-9.9%
Sanitation	4,500	10,000	122.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$411,070	\$401,087	-2.4%
Debt Service - Principal	89,156	91,179	2.3%
Interest and Fiscal Charges	62,236	59,613	-4.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,400	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	55,000	0	-100.0%
Total Expenditures and Other Uses	\$632,862	\$551,879	-12.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$95,000	\$95,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	92,000	92,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	12,000	12,000	---
Total Revenues	\$210,000	\$210,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$210,000	\$210,000	---
Current Expenditures			
General Government	\$81,300	\$91,700	12.8%
Public Safety	17,000	16,100	-5.3%
Streets and Highways (excluding Const.)	5,000	0	-100.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	18,600	14,500	-22.0%
Total Current Expenditures	\$121,900	\$122,300	0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	0	-100.0%
Total Expenditures and Other Uses	\$141,900	\$132,300	-6.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Genola
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Georgetown
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$12,900	\$12,900	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,050	5,050	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$17,950	\$17,950	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,950	\$17,950	---
Current Expenditures			
General Government	\$3,850	\$3,850	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	3,250	3,250	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,000	1,000	---
All Other Current Expenditures	5,850	5,850	---
Total Current Expenditures	\$17,950	\$17,950	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,950	\$17,950	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$18,500	\$16,000	-13.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,500	4,000	14.3%
Licenses and Permits	1,200	1,000	-16.7%
Federal Grants	0	0	---
State General Purpose Aid	12,500	15,700	25.6%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	3,800	-24.0%
Fines and Forfeits	0	0	---
Interest on Investments	4,500	3,500	-22.2%
All Other Revenues	500	500	---
Total Revenues	\$46,200	\$45,000	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$46,200	\$45,000	-2.6%
Current Expenditures			
General Government	\$22,000	\$26,000	18.2%
Public Safety	3,500	5,000	42.9%
Streets and Highways (excluding Const.)	13,000	7,500	-42.3%
Sanitation	7,000	4,100	-41.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	7,500	-25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	500	-75.0%
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$58,500	\$51,600	-11.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	150	150	---
Streets and Highways Capital Outlay	18,000	0	-100.0%
All Other Capital Outlay	25,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$101,650	\$51,750	-49.1%

Name of City: Ghent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Gibbon
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$93,179	\$93,179	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,402	5,170	-4.3%
Licenses and Permits	12,038	9,530	-20.8%
Federal Grants	0	0	---
State General Purpose Aid	78,710	81,059	3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,390	2,562	-41.6%
Total Revenues	\$193,719	\$191,500	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$193,719	\$191,500	-1.1%
Current Expenditures			
General Government	\$71,957	\$58,077	-19.3%
Public Safety	18,500	19,600	5.9%
Streets and Highways (excluding Const.)	59,441	66,990	12.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	4,800	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$149,898	\$149,467	-0.3%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	10,593	8,805	-16.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	13,228	13,228	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$193,719	\$191,500	-1.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$236,000	\$261,000	10.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	21,366	21,032	-1.6%
Licenses and Permits	7,400	7,400	---
Federal Grants	0	0	---
State General Purpose Aid	217,989	223,931	2.7%
State Categorical Aid	40,383	40,383	---
Grants from County/Other Local Units	8,800	8,800	---
Charges for Services	26,750	28,250	5.6%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	3,500	3,000	-14.3%
All Other Revenues	12,600	10,100	-19.8%
Total Revenues	\$577,288	\$606,396	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	106,712	104,846	-1.7%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$684,000	\$711,242	4.0%
Current Expenditures			
General Government	\$78,900	\$87,100	10.4%
Public Safety	199,901	205,919	3.0%
Streets and Highways (excluding Const.)	178,523	171,921	-3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	70,486	76,856	9.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,000	10,000	100.0%
All Other Current Expenditures	5,000	6,000	20.0%
Total Current Expenditures	\$537,810	\$557,796	3.7%
Debt Service - Principal	90,000	90,000	---
Interest and Fiscal Charges	38,599	35,153	-8.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	10,000	---
Other Financing Uses	17,589	8,383	-52.3%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$683,998	\$701,332	2.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Gilbert
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Gilman
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$798,387	\$846,253	6.0%
Tax Increments	0	0	---
All Other Taxes	327,700	309,225	-5.6%
Special Assessments	11,385	10,900	-4.3%
Licenses and Permits	9,200	9,600	4.3%
Federal Grants	0	0	---
State General Purpose Aid	760,122	685,125	-9.9%
State Categorical Aid	40,886	126,386	209.1%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	271,325	532,175	96.1%
Fines and Forfeits	22,600	27,000	19.5%
Interest on Investments	18,500	12,000	-35.1%
All Other Revenues	110,050	152,950	39.0%
Total Revenues	\$2,371,155	\$2,712,614	14.4%
Proceeds from Bond Sales	65,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	65,000	---
Total Revenues and Other Sources	\$2,436,155	\$2,777,614	14.0%
Current Expenditures			
General Government	\$369,785	\$371,975	0.6%
Public Safety	539,500	770,199	42.8%
Streets and Highways (excluding Const.)	496,725	544,250	9.6%
Sanitation	222,200	205,625	-7.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	244,575	239,450	-2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	60,000	70,000	16.7%
All Other Current Expenditures	298,930	315,125	5.4%
Total Current Expenditures	\$2,231,715	\$2,516,624	12.8%
Debt Service - Principal	60,000	77,188	28.6%
Interest and Fiscal Charges	37,190	36,772	-1.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	111,755	149,340	33.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,440,660	\$2,779,924	13.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	650	650	---
Licenses and Permits	1,000	800	-20.0%
Federal Grants	0	0	---
State General Purpose Aid	7,200	10,000	38.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,200	950	-20.8%
All Other Revenues	1,300	1,300	---
Total Revenues	\$23,350	\$25,700	10.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,350	\$25,700	10.1%
Current Expenditures			
General Government	\$35,034	\$40,785	16.4%
Public Safety	4,833	4,906	1.5%
Streets and Highways (excluding Const.)	7,641	9,500	24.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$47,508	\$55,191	16.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$47,508	\$55,191	16.2%

Name of City: Glencoe
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Glenville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,930,549	\$2,063,118	6.9%
Tax Increments	208,100	185,125	-11.0%
All Other Taxes	144,100	139,100	-3.5%
Special Assessments	58,690	55,313	-5.8%
Licenses and Permits	57,700	52,400	-9.2%
Federal Grants	0	0	---
State General Purpose Aid	1,284,000	1,071,153	-16.6%
State Categorical Aid	87,510	87,510	---
Grants from County/Other Local Units	0	0	---
Charges for Services	129,200	132,600	2.6%
Fines and Forfeits	45,000	35,000	-22.2%
Interest on Investments	91,400	59,500	-34.9%
All Other Revenues	362,700	282,000	-22.2%
Total Revenues	\$4,398,949	\$4,162,819	-5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	557,204	718,586	29.0%
Total Revenues and Other Sources	\$4,956,153	\$4,881,405	-1.5%
Current Expenditures			
General Government	\$767,217	\$775,135	1.0%
Public Safety	1,234,408	1,152,031	-6.7%
Streets and Highways (excluding Const.)	448,918	379,185	-15.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	529,587	516,742	-2.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	40,000	37,300	-6.8%
All Other Current Expenditures	132,299	206,449	56.0%
Total Current Expenditures	\$3,152,429	\$3,066,842	-2.7%
Debt Service - Principal	680,000	820,000	20.6%
Interest and Fiscal Charges	403,682	372,264	-7.8%
Streets and Highways Capital Outlay	100,000	0	-100.0%
All Other Capital Outlay	443,085	417,292	-5.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	520,009	487,000	-6.3%
Total Expenditures and Other Uses	\$5,299,205	\$5,163,398	-2.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$113,900	\$121,000	6.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,675	3,608	-1.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	11,250	11,200	-0.4%
Grants from County/Other Local Units	186,236	187,608	0.7%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,500	4,200	20.0%
All Other Revenues	32,700	29,700	-9.2%
Total Revenues	\$351,261	\$357,316	1.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	36,000	31,000	-13.9%
Total Revenues and Other Sources	\$387,261	\$388,316	0.3%
Current Expenditures			
General Government	\$20,500	\$24,300	18.5%
Public Safety	46,750	47,500	1.6%
Streets and Highways (excluding Const.)	95,000	95,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,600	43,300	-0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,750	1,650	-5.7%
All Other Current Expenditures	53,150	51,175	-3.7%
Total Current Expenditures	\$260,750	\$262,925	0.8%
Debt Service - Principal	21,000	20,000	-4.8%
Interest and Fiscal Charges	15,000	11,000	-26.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,500	29,500	31.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$319,250	\$323,425	1.3%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Glenwood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Glyndon
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$923,943	\$949,354	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	36,125	31,085	-14.0%
Federal Grants	0	0	---
State General Purpose Aid	802,756	687,913	-14.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	117,050	124,200	6.1%
Fines and Forfeits	20,000	15,000	-25.0%
Interest on Investments	40,000	30,000	-25.0%
All Other Revenues	30,900	23,000	-25.6%
Total Revenues	\$1,970,774	\$1,860,552	-5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$1,995,774	\$1,885,552	-5.5%
Current Expenditures			
General Government	\$244,856	\$220,872	-9.8%
Public Safety	451,323	460,268	2.0%
Streets and Highways (excluding Const.)	400,706	378,054	-5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	467,716	445,875	-4.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	196,821	190,331	-3.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,761,422	\$1,695,400	-3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	234,352	190,152	-18.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,995,774	\$1,885,552	-5.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$340,967	\$335,420	-1.6%
Tax Increments	121,675	120,300	-1.1%
All Other Taxes	0	0	---
Special Assessments	136,700	106,200	-22.3%
Licenses and Permits	17,031	16,961	-0.4%
Federal Grants	0	37,450	---
State General Purpose Aid	320,056	259,159	-19.0%
State Categorical Aid	21,201	23,180	9.3%
Grants from County/Other Local Units	5,443	5,500	1.0%
Charges for Services	108,170	117,173	8.3%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	1,800	1,800	---
All Other Revenues	35,315	124,219	251.7%
Total Revenues	\$1,138,358	\$1,177,362	3.4%
Proceeds from Bond Sales	58,900	135,000	129.2%
Other Financing Sources	0	38,500	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,197,258	\$1,350,862	12.8%
Current Expenditures			
General Government	\$169,359	\$148,545	-12.3%
Public Safety	214,200	239,193	11.7%
Streets and Highways (excluding Const.)	140,194	143,297	2.2%
Sanitation	128,400	127,048	-1.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,700	34,850	108.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	120,500	120,300	-0.2%
All Other Current Expenditures	13,741	45,620	232.0%
Total Current Expenditures	\$803,094	\$858,853	6.9%
Debt Service - Principal	205,939	199,995	-2.9%
Interest and Fiscal Charges	122,622	117,883	-3.9%
Streets and Highways Capital Outlay	0	78,602	---
All Other Capital Outlay	13,741	12,426	-9.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,145,396	\$1,267,759	10.7%

Name of City: Golden Valley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Gonvick
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$11,796,685	\$11,552,050	-2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	854,425	854,865	0.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	10,500	10,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,888,150	1,723,105	-8.7%
Fines and Forfeits	280,000	250,000	-10.7%
Interest on Investments	230,000	200,000	-13.0%
All Other Revenues	210,940	216,675	2.7%
Total Revenues	\$15,270,700	\$14,807,195	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	175,000	175,000	---
Total Revenues and Other Sources	\$15,445,700	\$14,982,195	-3.0%
Current Expenditures			
General Government	\$3,676,070	\$3,662,365	-0.4%
Public Safety	6,081,320	6,102,815	0.4%
Streets and Highways (excluding Const.)	2,388,165	2,332,865	-2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,128,685	2,110,630	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	356,490	333,550	-6.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$14,630,730	\$14,542,225	-0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	814,970	439,970	-46.0%
Total Expenditures and Other Uses	\$15,445,700	\$14,982,195	-3.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$88,570	\$90,785	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,865	1,865	---
Federal Grants	0	0	---
State General Purpose Aid	59,879	60,995	1.9%
State Categorical Aid	7,637	7,637	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,602	38,625	8.5%
Fines and Forfeits	500	500	---
Interest on Investments	14,050	7,200	-48.8%
All Other Revenues	34,114	34,200	0.3%
Total Revenues	\$242,217	\$241,807	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$242,217	\$241,807	-0.2%
Current Expenditures			
General Government	\$77,495	\$75,285	-2.9%
Public Safety	77,087	81,822	6.1%
Streets and Highways (excluding Const.)	55,500	52,400	-5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,635	20,800	17.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	14,000	11,000	-21.4%
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$242,217	\$241,807	-0.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$242,217	\$241,807	-0.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Good Thunder
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Goodhue
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$226,663	\$237,354	4.7%
Tax Increments	0	0	---
All Other Taxes	0	950	---
Special Assessments	0	0	---
Licenses and Permits	1,748	1,848	5.7%
Federal Grants	0	0	---
State General Purpose Aid	146,239	152,330	4.2%
State Categorical Aid	18,298	14,903	-18.6%
Grants from County/Other Local Units	373	373	---
Charges for Services	53,329	48,300	-9.4%
Fines and Forfeits	3,000	1,500	-50.0%
Interest on Investments	23,000	27,403	19.1%
All Other Revenues	31,095	26,187	-15.8%
Total Revenues	\$503,745	\$511,148	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$503,745	\$511,148	1.5%
Current Expenditures			
General Government	\$118,920	\$119,529	0.5%
Public Safety	161,595	164,316	1.7%
Streets and Highways (excluding Const.)	68,687	68,360	-0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,048	38,863	2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$387,250	\$391,068	1.0%
Debt Service - Principal	23,645	21,950	-7.2%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	92,850	93,180	0.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$503,745	\$506,198	0.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$365,802	\$377,116	3.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	6,275	56.9%
Licenses and Permits	4,790	4,790	---
Federal Grants	0	0	---
State General Purpose Aid	204,608	211,185	3.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	0	0	---
Interest on Investments	11,000	13,000	18.2%
All Other Revenues	8,600	8,600	---
Total Revenues	\$611,800	\$633,966	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$611,800	\$633,966	3.6%
Current Expenditures			
General Government	\$60,930	\$85,334	40.1%
Public Safety	170,612	156,612	-8.2%
Streets and Highways (excluding Const.)	208,403	214,006	2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,500	15,825	2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$455,445	\$471,777	3.6%
Debt Service - Principal	126,691	120,000	-5.3%
Interest and Fiscal Charges	14,664	27,189	85.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$611,800	\$633,966	3.6%

Name of City: Goodridge
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Goodview
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$9,500	\$9,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,427	4,320	-2.4%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	21,941	22,891	4.3%
State Categorical Aid	5,346	4,700	-12.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	150	100	-33.3%
All Other Revenues	11,650	11,135	-4.4%
Total Revenues	\$53,014	\$52,646	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	5,000	---
Total Revenues and Other Sources	\$53,014	\$57,646	8.7%
Current Expenditures			
General Government	\$19,540	\$31,950	63.5%
Public Safety	5,000	4,500	-10.0%
Streets and Highways (excluding Const.)	13,965	11,900	-14.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,897	1,980	4.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$40,402	\$50,330	24.6%
Debt Service - Principal	8,000	9,000	12.5%
Interest and Fiscal Charges	1,100	675	-38.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$49,502	\$60,005	21.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,356,025	\$1,392,000	2.7%
Tax Increments	0	0	---
All Other Taxes	168,240	172,300	2.4%
Special Assessments	160,954	118,640	-26.3%
Licenses and Permits	11,650	22,980	97.3%
Federal Grants	0	0	---
State General Purpose Aid	152,281	1,865	-98.8%
State Categorical Aid	42,100	42,300	0.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,825	8,015	-9.2%
Fines and Forfeits	20,000	22,800	14.0%
Interest on Investments	2,000	500	-75.0%
All Other Revenues	22,460	20,835	-7.2%
Total Revenues	\$1,944,535	\$1,802,235	-7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,944,535	\$1,802,235	-7.3%
Current Expenditures			
General Government	\$401,721	\$423,848	5.5%
Public Safety	619,634	675,797	9.1%
Streets and Highways (excluding Const.)	397,152	342,445	-13.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,877	41,078	24.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,700	2,700	---
Total Current Expenditures	\$1,454,084	\$1,485,868	2.2%
Debt Service - Principal	250,000	240,000	-4.0%
Interest and Fiscal Charges	125,868	120,736	-4.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	61,000	23,400	-61.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,890,952	\$1,870,004	-1.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Graceville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Granada
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$189,000	\$177,000	-6.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,200	0	-100.0%
Licenses and Permits	1,550	2,600	67.7%
Federal Grants	0	0	---
State General Purpose Aid	184,906	204,222	10.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	58,500	55,000	-6.0%
Fines and Forfeits	200	1,000	400.0%
Interest on Investments	3,600	1,500	-58.3%
All Other Revenues	0	4,000	---
Total Revenues	\$452,956	\$455,322	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$452,956	\$455,322	0.5%
Current Expenditures			
General Government	\$74,366	\$112,365	51.1%
Public Safety	25,507	15,000	-41.2%
Streets and Highways (excluding Const.)	73,947	66,964	-9.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	96,700	88,439	-8.5%
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	5,000	---
All Other Current Expenditures	14,500	20,000	37.9%
Total Current Expenditures	\$286,520	\$309,268	7.9%
Debt Service - Principal	30,000	26,000	-13.3%
Interest and Fiscal Charges	1,927	3,217	66.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	75,000	75,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	82,616	80,000	-3.2%
Total Expenditures and Other Uses	\$476,063	\$493,485	3.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$11,025	\$11,198	1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	11,740	10,860	-7.5%
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	96,534	98,695	2.2%
State Categorical Aid	6,062	6,062	---
Grants from County/Other Local Units	650	700	7.7%
Charges for Services	2,400	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	10,400	7,000	-32.7%
All Other Revenues	4,350	8,169	87.8%
Total Revenues	\$143,361	\$142,884	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$148,361	\$147,884	-0.3%
Current Expenditures			
General Government	\$31,425	\$38,230	21.7%
Public Safety	23,530	23,530	---
Streets and Highways (excluding Const.)	22,630	36,830	62.7%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,861	3,127	-19.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	4,365	10,000	129.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$86,811	\$112,717	29.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,300	15,000	-2.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$107,111	\$132,717	23.9%

Name of City: Grand Marais
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Grand Meadow
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$779,275	\$802,657	3.0%
Tax Increments	0	0	---
All Other Taxes	69,840	69,000	-1.2%
Special Assessments	451,296	145,235	-67.8%
Licenses and Permits	17,910	18,065	0.9%
Federal Grants	0	0	---
State General Purpose Aid	186,309	96,422	-48.2%
State Categorical Aid	5,315	5,315	---
Grants from County/Other Local Units	105,241	214,766	104.1%
Charges for Services	825,875	850,179	2.9%
Fines and Forfeits	9,700	9,900	2.1%
Interest on Investments	10,000	5,500	-45.0%
All Other Revenues	870	945	8.6%
Total Revenues	\$2,461,631	\$2,217,984	-9.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	444,120	443,281	-0.2%
Total Revenues and Other Sources	\$2,905,751	\$2,661,265	-8.4%
Current Expenditures			
General Government	\$350,057	\$352,541	0.7%
Public Safety	197,577	210,566	6.6%
Streets and Highways (excluding Const.)	227,319	222,908	-1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	989,951	986,655	-0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,764,904	\$1,772,670	0.4%
Debt Service - Principal	444,000	241,000	-45.7%
Interest and Fiscal Charges	246,521	212,845	-13.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	251,000	288,473	14.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	199,326	146,277	-26.6%
Total Expenditures and Other Uses	\$2,905,751	\$2,661,265	-8.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$316,000	\$330,000	4.4%
Tax Increments	32,000	32,000	---
All Other Taxes	3,000	2,300	-23.3%
Special Assessments	73,346	70,668	-3.7%
Licenses and Permits	4,250	3,000	-29.4%
Federal Grants	0	0	---
State General Purpose Aid	301,392	329,338	9.3%
State Categorical Aid	19,422	19,422	---
Grants from County/Other Local Units	24,759	33,255	34.3%
Charges for Services	121,600	141,600	16.4%
Fines and Forfeits	5,350	3,850	-28.0%
Interest on Investments	27,750	20,500	-26.1%
All Other Revenues	68,000	58,560	-13.9%
Total Revenues	\$996,869	\$1,044,493	4.8%
Proceeds from Bond Sales	121,317	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	123,250	---
Total Revenues and Other Sources	\$1,118,186	\$1,167,743	4.4%
Current Expenditures			
General Government	\$104,826	\$103,528	-1.2%
Public Safety	298,236	330,713	10.9%
Streets and Highways (excluding Const.)	108,484	116,774	7.6%
Sanitation	2,000	1,500	-25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	108,039	111,820	3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	52,500	50,400	-4.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$674,085	\$714,735	6.0%
Debt Service - Principal	170,928	196,000	14.7%
Interest and Fiscal Charges	121,793	121,887	0.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	54,000	38,200	-29.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,020,806	\$1,070,822	4.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Grand Rapids

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,139,042	\$3,897,247	-5.8%
Tax Increments	0	0	---
All Other Taxes	882,000	855,000	-3.1%
Special Assessments	0	0	---
Licenses and Permits	255,050	231,955	-9.1%
Federal Grants	4,000	700	-82.5%
State General Purpose Aid	1,477,260	963,410	-34.8%
State Categorical Aid	381,018	346,393	-9.1%
Grants from County/Other Local Units	226,473	236,000	4.2%
Charges for Services	683,271	730,815	7.0%
Fines and Forfeits	171,500	173,000	0.9%
Interest on Investments	156,451	92,815	-40.7%
All Other Revenues	713,679	691,444	-3.1%
Total Revenues	\$9,089,744	\$8,218,779	-9.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	10,000	10,000	---
Transfers from Other Funds	187,835	120,500	-35.8%
Total Revenues and Other Sources	\$9,287,579	\$8,349,279	-10.1%
Current Expenditures			
General Government	\$1,902,941	\$1,973,375	3.7%
Public Safety	2,795,246	2,582,343	-7.6%
Streets and Highways (excluding Const.)	2,194,061	1,838,388	-16.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,889,348	1,779,178	-5.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	18,850	19,200	1.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,800,446	\$8,192,484	-6.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	589,477	117,000	-80.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	485,885	327,000	-32.7%
Total Expenditures and Other Uses	\$9,875,808	\$8,636,484	-12.5%

Name of City: Granite Falls

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,317,662	\$1,378,902	4.6%
Tax Increments	69,500	88,500	27.3%
All Other Taxes	111,000	120,000	8.1%
Special Assessments	103,700	81,200	-21.7%
Licenses and Permits	33,900	36,500	7.7%
Federal Grants	28,240	29,000	2.7%
State General Purpose Aid	721,537	631,865	-12.4%
State Categorical Aid	143,401	163,309	13.9%
Grants from County/Other Local Units	2,090	2,090	---
Charges for Services	142,010	140,250	-1.2%
Fines and Forfeits	13,200	14,200	7.6%
Interest on Investments	43,210	33,210	-23.1%
All Other Revenues	152,406	156,330	2.6%
Total Revenues	\$2,881,856	\$2,875,356	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	929,000	940,700	1.3%
Total Revenues and Other Sources	\$3,810,856	\$3,816,056	0.1%
Current Expenditures			
General Government	\$368,050	\$387,890	5.4%
Public Safety	592,925	611,250	3.1%
Streets and Highways (excluding Const.)	393,200	398,850	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	225,306	215,536	-4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	268,100	172,800	-35.5%
All Other Current Expenditures	233,475	221,650	-5.1%
Total Current Expenditures	\$2,081,056	\$2,007,976	-3.5%
Debt Service - Principal	711,000	747,000	5.1%
Interest and Fiscal Charges	377,438	320,408	-15.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	305,940	345,299	12.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	480,425	465,825	-3.0%
Total Expenditures and Other Uses	\$3,955,859	\$3,886,508	-1.8%

Name of City: Grant

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$890,520	\$862,832	-3.1%
Tax Increments	0	0	---
All Other Taxes	64,250	64,550	0.5%
Special Assessments	33,008	33,008	---
Licenses and Permits	107,725	70,500	-34.6%
Federal Grants	0	0	---
State General Purpose Aid	10,000	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	37,232	38,747	4.1%
Charges for Services	0	0	---
Fines and Forfeits	27,500	14,000	-49.1%
Interest on Investments	20,000	10,000	-50.0%
All Other Revenues	21,000	19,000	-9.5%
Total Revenues	\$1,211,235	\$1,112,637	-8.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,211,235	\$1,112,637	-8.1%
Current Expenditures			
General Government	\$262,242	\$264,327	0.8%
Public Safety	388,405	363,760	-6.3%
Streets and Highways (excluding Const.)	431,450	400,850	-7.1%
Sanitation	49,000	50,000	2.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,131,097	\$1,078,937	-4.6%
Debt Service - Principal	73,745	8,244	-88.8%
Interest and Fiscal Charges	12,662	23,000	81.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,217,504	\$1,110,181	-8.8%

Name of City: Grasston

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$11,873	\$12,900	8.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	200	-33.3%
Federal Grants	0	0	---
State General Purpose Aid	18,174	17,136	-5.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	9,309	9,850	5.8%
Fines and Forfeits	0	0	---
Interest on Investments	1,550	1,119	-27.8%
All Other Revenues	1,600	1,850	15.6%
Total Revenues	\$42,806	\$43,055	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$42,806	\$43,055	0.6%
Current Expenditures			
General Government	\$31,201	\$30,057	-3.7%
Public Safety	3,630	3,275	-9.8%
Streets and Highways (excluding Const.)	4,200	3,880	-7.6%
Sanitation	2,500	3,800	52.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	275	300	9.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,743	74.3%
Total Current Expenditures	\$42,806	\$43,055	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$42,806	\$43,055	0.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Green Isle
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Greenbush
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$432,000	\$432,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	27,600	26,880	-2.6%
Licenses and Permits	8,600	8,800	2.3%
Federal Grants	0	0	---
State General Purpose Aid	47,630	84,511	77.4%
State Categorical Aid	0	10,500	---
Grants from County/Other Local Units	0	3,795	---
Charges for Services	39,035	28,700	-26.5%
Fines and Forfeits	1,800	2,000	11.1%
Interest on Investments	34,130	0	-100.0%
All Other Revenues	1,000	10,200	920.0%
Total Revenues	\$591,795	\$607,386	2.6%
Proceeds from Bond Sales	47,730	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	42,763	---
Total Revenues and Other Sources	\$639,525	\$650,149	1.7%
Current Expenditures			
General Government	\$156,178	\$136,915	-12.3%
Public Safety	98,100	98,000	-0.1%
Streets and Highways (excluding Const.)	105,200	101,300	-3.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	9,250	0	-100.0%
Culture and Recreation	19,020	24,520	28.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	12,000	---
All Other Current Expenditures	0	68,671	---
Total Current Expenditures	\$387,748	\$441,406	13.8%
Debt Service - Principal	350,000	378,319	8.1%
Interest and Fiscal Charges	86,840	79,425	-8.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,445	25,500	0.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	39,785	35,000	-12.0%
Total Expenditures and Other Uses	\$889,818	\$959,650	7.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$173,991	\$172,991	-0.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,000	16,000	6.7%
Licenses and Permits	3,620	3,470	-4.1%
Federal Grants	0	0	---
State General Purpose Aid	206,906	223,438	8.0%
State Categorical Aid	3,500	15,000	328.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	61,450	50,150	-18.4%
Fines and Forfeits	5,500	1,500	-72.7%
Interest on Investments	500	500	---
All Other Revenues	13,888	12,762	-8.1%
Total Revenues	\$484,355	\$495,811	2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$484,355	\$495,811	2.4%
Current Expenditures			
General Government	\$85,280	\$85,400	0.1%
Public Safety	116,724	116,139	-0.5%
Streets and Highways (excluding Const.)	115,100	115,650	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	88,104	86,704	-1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	20,021	19,775	-1.2%
All Other Current Expenditures	13,750	14,050	2.2%
Total Current Expenditures	\$438,979	\$437,718	-0.3%
Debt Service - Principal	38,700	37,240	-3.8%
Interest and Fiscal Charges	9,658	9,948	3.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	3,000	50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	9,000	---
Total Expenditures and Other Uses	\$489,337	\$496,906	1.5%

Name of City: Greenfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Greenwald
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,092,687	\$942,184	-13.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	41,300	21,200	-48.7%
Federal Grants	0	0	---
State General Purpose Aid	739	739	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	17,267	17,000	-1.5%
Charges for Services	9,400	41,200	338.3%
Fines and Forfeits	12,000	17,500	45.8%
Interest on Investments	40,000	25,000	-37.5%
All Other Revenues	3,000	2,000	-33.3%
Total Revenues	\$1,216,393	\$1,066,823	-12.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,216,393	\$1,066,823	-12.3%
Current Expenditures			
General Government	\$465,676	\$447,918	-3.8%
Public Safety	261,026	245,967	-5.8%
Streets and Highways (excluding Const.)	456,676	416,790	-8.7%
Sanitation	29,215	29,215	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,300	2,100	-8.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,214,893	\$1,141,990	-6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,500	3,500	133.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,216,393	\$1,145,490	-5.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$29,000	\$30,000	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	28,643	28,016	-2.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,500	3,500	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$73,843	\$74,216	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,843	\$74,216	0.5%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	5,500	5,500	---
Streets and Highways (excluding Const.)	12,000	12,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$33,500	\$33,500	---
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	11,100	11,100	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$60,600	\$60,600	---

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Greenwood
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Grey Eagle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$690,382	\$669,527	-3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,500	0	-100.0%
Licenses and Permits	34,765	19,905	-42.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,675	0	-100.0%
Charges for Services	18,528	22,360	20.7%
Fines and Forfeits	5,300	5,000	-5.7%
Interest on Investments	7,000	5,000	-28.6%
All Other Revenues	20,150	15,025	-25.4%
Total Revenues	\$781,300	\$736,817	-5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$781,300	\$736,817	-5.7%
Current Expenditures			
General Government	\$226,125	\$244,935	8.3%
Public Safety	318,120	328,863	3.4%
Streets and Highways (excluding Const.)	120,900	140,200	16.0%
Sanitation	17,685	22,819	29.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	98,470	0	-100.0%
Total Current Expenditures	\$781,300	\$736,817	-5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$781,300	\$736,817	-5.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$100,387	\$105,098	4.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	22,589	17,812	-21.1%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	65,844	62,474	-5.1%
State Categorical Aid	302	302	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,470	2,420	-2.0%
Fines and Forfeits	0	0	---
Interest on Investments	800	800	---
All Other Revenues	5,000	4,000	-20.0%
Total Revenues	\$199,392	\$194,906	-2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,214	13,114	42.3%
Total Revenues and Other Sources	\$208,606	\$208,020	-0.3%
Current Expenditures			
General Government	\$50,962	\$51,122	0.3%
Public Safety	33,129	34,122	3.0%
Streets and Highways (excluding Const.)	32,882	31,396	-4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,381	11,809	-4.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,898	8,317	-6.5%
Total Current Expenditures	\$138,252	\$136,766	-1.1%
Debt Service - Principal	28,226	38,868	37.7%
Interest and Fiscal Charges	31,107	29,213	-6.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,807	2,773	53.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	9,214	0	-100.0%
Total Expenditures and Other Uses	\$208,606	\$207,620	-0.5%

Name of City: Grove City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Grygla
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$165,000	\$175,000	6.1%
Tax Increments	0	0	---
All Other Taxes	56,600	50,000	-11.7%
Special Assessments	500	500	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	166,392	162,833	-2.1%
State Categorical Aid	0	8,310	---
Grants from County/Other Local Units	0	0	---
Charges for Services	55,946	57,270	2.4%
Fines and Forfeits	700	700	---
Interest on Investments	3,500	700	-80.0%
All Other Revenues	16,500	22,200	34.5%
Total Revenues	\$466,838	\$479,213	2.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$466,838	\$479,213	2.7%
Current Expenditures			
General Government	\$100,352	\$107,417	7.0%
Public Safety	189,279	196,432	3.8%
Streets and Highways (excluding Const.)	138,578	136,950	-1.2%
Sanitation	2,373	2,373	---
Human Services	0	0	---
Health	1,300	1,050	-19.2%
Culture and Recreation	32,835	33,175	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,500	1,500	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$466,217	\$478,897	2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$466,217	\$478,897	2.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$48,150	\$50,325	4.5%
Tax Increments	0	0	---
All Other Taxes	2,900	2,900	---
Special Assessments	30,600	30,505	-0.3%
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	46,605	47,100	1.1%
State Categorical Aid	4,150	11,230	170.6%
Grants from County/Other Local Units	0	20,000	---
Charges for Services	101,000	133,990	32.7%
Fines and Forfeits	2,000	2,200	10.0%
Interest on Investments	1,700	2,250	32.4%
All Other Revenues	4,630	86,864	1776.1%
Total Revenues	\$246,735	\$392,364	59.0%
Proceeds from Bond Sales	41,275	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$288,010	\$392,364	36.2%
Current Expenditures			
General Government	\$90,445	\$88,865	-1.7%
Public Safety	2,800	3,000	7.1%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	29,300	28,750	-1.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,725	38,000	0.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	88,150	194,801	121.0%
Total Current Expenditures	\$258,420	\$363,416	40.6%
Debt Service - Principal	18,000	18,000	---
Interest and Fiscal Charges	11,590	10,948	-5.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$288,010	\$392,364	36.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Gully
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Hackensack
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,942	\$8,521	7.3%
Tax Increments	3,077	0	-100.0%
All Other Taxes	948	949	0.1%
Special Assessments	7,916	7,916	---
Licenses and Permits	1,836	1,836	---
Federal Grants	0	0	---
State General Purpose Aid	16,165	16,795	3.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,036	3,620	-10.3%
Fines and Forfeits	0	0	---
Interest on Investments	3,456	600	-82.6%
All Other Revenues	500	500	---
Total Revenues	\$45,876	\$40,737	-11.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$45,876	\$40,737	-11.2%
Current Expenditures			
General Government	\$17,600	\$17,660	0.3%
Public Safety	750	850	13.3%
Streets and Highways (excluding Const.)	10,800	11,400	5.6%
Sanitation	7,749	8,636	11.4%
Human Services	0	0	---
Health	535	1,000	86.9%
Culture and Recreation	2,700	2,500	-7.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,387	5,000	47.6%
Total Current Expenditures	\$43,521	\$47,046	8.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,000	60,000	445.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$54,521	\$107,046	96.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$225,000	\$225,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,000	6,500	8.3%
Federal Grants	0	0	---
State General Purpose Aid	6,928	86	-98.8%
State Categorical Aid	24,515	24,043	-1.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	300	150	-50.0%
All Other Revenues	4,000	4,014	0.4%
Total Revenues	\$267,743	\$260,293	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$267,743	\$260,293	-2.8%
Current Expenditures			
General Government	\$52,681	\$74,522	41.5%
Public Safety	102,829	49,689	-51.7%
Streets and Highways (excluding Const.)	73,430	75,582	2.9%
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$229,440	\$200,293	-12.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	60,000	60,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$289,440	\$260,293	-10.1%

Name of City: Hadley
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hallock
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$27,000	\$27,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	12,172	12,172	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	600	1,500	150.0%
All Other Revenues	500	0	-100.0%
Total Revenues	\$40,272	\$40,672	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	5,000	---
Total Revenues and Other Sources	\$40,272	\$45,672	13.4%
Current Expenditures			
General Government	\$11,856	\$19,960	68.4%
Public Safety	700	700	---
Streets and Highways (excluding Const.)	11,300	14,800	31.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	2,000	33.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,916	5,212	-11.9%
Total Current Expenditures	\$31,272	\$42,672	36.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,272	\$42,672	36.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$329,063	\$377,126	14.6%
Tax Increments	15,000	12,400	-17.3%
All Other Taxes	0	0	---
Special Assessments	119,873	119,873	---
Licenses and Permits	6,800	6,800	---
Federal Grants	0	0	---
State General Purpose Aid	466,206	393,969	-15.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	600	600	---
Interest on Investments	20,000	16,000	-20.0%
All Other Revenues	81,170	124,674	53.6%
Total Revenues	\$1,038,712	\$1,051,442	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$1,068,712	\$1,081,442	1.2%
Current Expenditures			
General Government	\$152,518	\$161,618	6.0%
Public Safety	98,500	101,756	3.3%
Streets and Highways (excluding Const.)	172,100	170,400	-1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	84,400	77,000	-8.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,000	15,000	---
All Other Current Expenditures	71,930	55,819	-22.4%
Total Current Expenditures	\$594,448	\$581,593	-2.2%
Debt Service - Principal	140,000	170,000	21.4%
Interest and Fiscal Charges	184,168	175,785	-4.6%
Streets and Highways Capital Outlay	63,513	63,500	-0.0%
All Other Capital Outlay	129,609	73,550	-43.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	45,000	35,000	-22.2%
Total Expenditures and Other Uses	\$1,156,738	\$1,099,428	-5.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Halma
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$5,500	\$5,000	-9.1%
Tax Increments	0	0	---
All Other Taxes	0	667	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	762	1,410	85.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,723	10,700	-0.2%
Charges for Services	2,500	3,200	28.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	600	600	---
Total Revenues	\$20,685	\$22,177	7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,685	\$22,177	7.2%
Current Expenditures			
General Government	\$2,450	\$2,700	10.2%
Public Safety	1,050	1,400	33.3%
Streets and Highways (excluding Const.)	5,200	5,200	---
Sanitation	4,200	4,700	11.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	3,500	-12.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	350	-65.0%
Total Current Expenditures	\$17,900	\$17,850	-0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,900	\$17,850	-0.3%

Name of City: Halstad
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$166,600	\$166,600	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	16,000	16,000	---
Licenses and Permits	3,200	3,200	---
Federal Grants	0	0	---
State General Purpose Aid	164,800	164,800	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,500	10,500	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	1,500	1,500	---
All Other Revenues	9,800	9,800	---
Total Revenues	\$373,900	\$373,900	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$373,900	\$373,900	---
Current Expenditures			
General Government	\$30,300	\$30,300	---
Public Safety	105,650	105,650	---
Streets and Highways (excluding Const.)	114,200	114,200	---
Sanitation	0	0	---
Human Services	1,500	1,500	---
Health	0	0	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,000	6,000	---
All Other Current Expenditures	21,000	21,000	---
Total Current Expenditures	\$286,650	\$286,650	---
Debt Service - Principal	50,000	50,000	---
Interest and Fiscal Charges	14,650	14,650	---
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$366,300	\$366,300	---

Name of City: Ham Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,915,054	\$4,473,602	-9.0%
Tax Increments	0	0	---
All Other Taxes	41,000	59,905	46.1%
Special Assessments	83,117	55,200	-33.6%
Licenses and Permits	265,820	220,770	-16.9%
Federal Grants	322,800	50,000	-84.5%
State General Purpose Aid	0	0	---
State Categorical Aid	2,846,466	4,664,000	63.9%
Grants from County/Other Local Units	130,000	132,000	1.5%
Charges for Services	121,170	139,386	15.0%
Fines and Forfeits	45,000	50,000	11.1%
Interest on Investments	95,557	106,036	11.0%
All Other Revenues	131,050	57,150	-56.4%
Total Revenues	\$8,997,034	\$10,008,049	11.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	62,500	25,000	-60.0%
Transfers from Other Funds	1,191,733	1,021,800	-14.3%
Total Revenues and Other Sources	\$10,251,267	\$11,054,849	7.8%
Current Expenditures			
General Government	\$1,124,690	\$1,141,398	1.5%
Public Safety	1,801,866	1,644,960	-8.7%
Streets and Highways (excluding Const.)	947,200	853,610	-9.9%
Sanitation	34,710	35,000	0.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	488,125	382,600	-21.6%
Conservation of Natural Resources	10,320	7,750	-24.9%
Economic Development & Housing	125,000	100,000	-20.0%
All Other Current Expenditures	34,300	21,700	-36.7%
Total Current Expenditures	\$4,566,211	\$4,187,018	-8.3%
Debt Service - Principal	284,768	105,370	-63.0%
Interest and Fiscal Charges	17,645	8,025	-54.5%
Streets and Highways Capital Outlay	6,662,910	5,611,600	-15.8%
All Other Capital Outlay	949,640	779,000	-18.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,191,733	1,021,800	-14.3%
Total Expenditures and Other Uses	\$13,672,907	\$11,712,813	-14.3%

Name of City: Hamburg
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$400,422	\$403,276	0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	18,526	18,249	-1.5%
Licenses and Permits	6,150	5,230	-15.0%
Federal Grants	0	0	---
State General Purpose Aid	59,961	59,179	-1.3%
State Categorical Aid	11,914	9,064	-23.9%
Grants from County/Other Local Units	8,300	9,250	11.4%
Charges for Services	35,610	36,980	3.8%
Fines and Forfeits	450	450	---
Interest on Investments	0	0	---
All Other Revenues	27,300	26,000	-4.8%
Total Revenues	\$568,633	\$567,678	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	60,087	47,877	-20.3%
Total Revenues and Other Sources	\$628,720	\$615,555	-2.1%
Current Expenditures			
General Government	\$205,705	\$209,370	1.8%
Public Safety	116,258	121,014	4.1%
Streets and Highways (excluding Const.)	46,686	41,027	-12.1%
Sanitation	2,800	2,500	-10.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	67,338	64,593	-4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,900	3,650	-6.4%
Total Current Expenditures	\$442,687	\$442,154	-0.1%
Debt Service - Principal	72,400	74,400	2.8%
Interest and Fiscal Charges	19,657	16,113	-18.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,000	19,400	177.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	60,087	47,877	-20.3%
Total Expenditures and Other Uses	\$601,831	\$599,944	-0.3%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: **Hammond**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: **Hampton**
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$24,800	\$24,800	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,285	2,285	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	40,512	42,992	6.1%
Charges for Services	750	750	---
Fines and Forfeits	100	300	200.0%
Interest on Investments	0	0	---
All Other Revenues	0	53	---
Total Revenues	\$68,447	\$71,180	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$68,447	\$71,180	4.0%
Current Expenditures			
General Government	\$22,600	\$23,405	3.6%
Public Safety	16,372	17,300	5.7%
Streets and Highways (excluding Const.)	10,200	10,000	-2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,039	7,925	31.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,236	4,800	48.3%
All Other Current Expenditures	0	1,000	---
Total Current Expenditures	\$58,447	\$64,430	10.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	10,000	6,750	-32.5%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$68,447	\$71,180	4.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$166,909	\$216,835	29.9%
Tax Increments	0	0	---
All Other Taxes	200	0	-100.0%
Special Assessments	26,473	25,461	-3.8%
Licenses and Permits	14,350	19,350	34.8%
Federal Grants	0	0	---
State General Purpose Aid	78,568	88,374	12.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	900	0	-100.0%
Fines and Forfeits	1,000	4,000	300.0%
Interest on Investments	1,000	2,000	100.0%
All Other Revenues	100,540	25,540	-74.6%
Total Revenues	\$389,940	\$381,560	-2.1%
Proceeds from Bond Sales	14,798	0	-100.0%
Other Financing Sources	0	400	---
Transfers from Other Funds	0	14,378	---
Total Revenues and Other Sources	\$404,738	\$396,338	-2.1%
Current Expenditures			
General Government	\$124,170	\$128,467	3.5%
Public Safety	18,100	21,795	20.4%
Streets and Highways (excluding Const.)	45,000	45,000	---
Sanitation	2,300	2,450	6.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	32,175	23,450	-27.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$221,745	\$221,162	-0.3%
Debt Service - Principal	50,000	70,000	40.0%
Interest and Fiscal Charges	23,993	105,176	338.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	109,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$404,738	\$396,338	-2.1%

Name of City: **Hancock**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: **Hanley Falls**
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$161,320	\$171,806	6.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	4,000	---
Licenses and Permits	3,845	3,965	3.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	205,795	216,777	5.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	77,287	73,687	-4.7%
Fines and Forfeits	700	1,700	142.9%
Interest on Investments	1,000	250	-75.0%
All Other Revenues	3,816	3,415	-10.5%
Total Revenues	\$457,763	\$475,600	3.9%
Proceeds from Bond Sales	31,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	4,466	---
Total Revenues and Other Sources	\$488,763	\$480,066	-1.8%
Current Expenditures			
General Government	\$108,635	\$128,296	18.1%
Public Safety	85,903	93,635	9.0%
Streets and Highways (excluding Const.)	149,008	145,556	-2.3%
Sanitation	84,337	78,575	-6.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,520	19,390	-29.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	26,500	0	-100.0%
Total Current Expenditures	\$481,903	\$465,452	-3.4%
Debt Service - Principal	0	15,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	0	-100.0%
Total Expenditures and Other Uses	\$501,903	\$480,452	-4.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$75,027	\$86,360	15.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	12,218	7,627	-37.6%
Licenses and Permits	300	300	---
Federal Grants	0	0	---
State General Purpose Aid	81,222	83,274	2.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	0	-100.0%
Charges for Services	17,499	17,499	---
Fines and Forfeits	0	0	---
Interest on Investments	500	200	-60.0%
All Other Revenues	9,662	7,151	-26.0%
Total Revenues	\$197,428	\$202,411	2.5%
Proceeds from Bond Sales	53,886	0	-100.0%
Other Financing Sources	0	25,417	---
Transfers from Other Funds	41,800	29,477	-29.5%
Total Revenues and Other Sources	\$293,114	\$257,305	-12.2%
Current Expenditures			
General Government	\$47,713	\$51,478	7.9%
Public Safety	84,700	70,407	-16.9%
Streets and Highways (excluding Const.)	87,783	71,855	-18.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,248	12,679	12.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	23,786	24,671	3.7%
Total Current Expenditures	\$255,230	\$231,090	-9.5%
Debt Service - Principal	30,000	20,000	-33.3%
Interest and Fiscal Charges	7,884	6,215	-21.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$293,114	\$257,305	-12.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Hanover
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hanska
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,094,804	\$1,126,904	2.9%
Tax Increments	0	0	---
All Other Taxes	7,000	8,500	21.4%
Special Assessments	221,224	180,034	-18.6%
Licenses and Permits	111,670	81,320	-27.2%
Federal Grants	0	0	---
State General Purpose Aid	195,165	69,064	-64.6%
State Categorical Aid	36,839	34,339	-6.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	146,868	120,137	-18.2%
Fines and Forfeits	7,000	5,000	-28.6%
Interest on Investments	25,000	20,000	-20.0%
All Other Revenues	15,250	15,500	1.6%
Total Revenues	\$1,860,820	\$1,660,798	-10.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,860,820	\$1,660,798	-10.7%
Current Expenditures			
General Government	\$664,863	\$619,358	-6.8%
Public Safety	382,985	358,210	-6.5%
Streets and Highways (excluding Const.)	244,602	271,755	11.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,650	32,600	17.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,320,100	\$1,281,923	-2.9%
Debt Service - Principal	265,000	233,000	-12.1%
Interest and Fiscal Charges	143,599	113,274	-21.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,728,699	\$1,628,197	-5.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$91,200	\$97,000	6.4%
Tax Increments	2,000	2,000	---
All Other Taxes	0	0	---
Special Assessments	23,471	20,559	-12.4%
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	128,780	116,533	-9.5%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	0	0	---
Interest on Investments	6,000	5,000	-16.7%
All Other Revenues	34,276	36,286	5.9%
Total Revenues	\$301,427	\$293,078	-2.8%
Proceeds from Bond Sales	32,600	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,100	---
Total Revenues and Other Sources	\$334,027	\$343,178	2.7%
Current Expenditures			
General Government	\$54,788	\$54,788	---
Public Safety	33,598	39,598	17.9%
Streets and Highways (excluding Const.)	75,700	84,960	12.2%
Sanitation	0	1,700	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,350	41,600	3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	43,800	48,375	10.4%
Total Current Expenditures	\$248,236	\$271,021	9.2%
Debt Service - Principal	50,000	50,000	---
Interest and Fiscal Charges	19,655	25,035	27.4%
Streets and Highways Capital Outlay	30,655	30,655	---
All Other Capital Outlay	58,227	51,300	-11.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$406,773	\$428,011	5.2%

Name of City: Harding
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hardwick
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$8,000	\$9,000	12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	500	---
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	1,500	1,200	-20.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,300	0	-100.0%
Charges for Services	0	1,428	---
Fines and Forfeits	0	0	---
Interest on Investments	300	100	-66.7%
All Other Revenues	2,300	8,000	247.8%
Total Revenues	\$15,500	\$21,328	37.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,500	\$21,328	37.6%
Current Expenditures			
General Government	\$5,100	\$5,000	-2.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	5,600	5,500	-1.8%
Sanitation	500	700	40.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	7,000	75.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	2,500	-50.0%
Total Current Expenditures	\$20,200	\$20,700	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,200	\$20,700	2.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,800	1,800	---
Federal Grants	0	0	---
State General Purpose Aid	50,000	46,500	-7.0%
State Categorical Aid	1,500	1,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,000	31,000	3.3%
Fines and Forfeits	0	0	---
Interest on Investments	7,000	8,000	14.3%
All Other Revenues	150	150	---
Total Revenues	\$110,450	\$108,950	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$110,450	\$108,950	-1.4%
Current Expenditures			
General Government	\$32,000	\$32,000	---
Public Safety	23,000	23,000	---
Streets and Highways (excluding Const.)	4,500	4,500	---
Sanitation	15,000	15,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,000	9,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$83,500	\$83,500	---
Debt Service - Principal	5,200	5,215	0.3%
Interest and Fiscal Charges	4,700	4,700	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$93,400	\$93,415	0.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Harmony
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Harris
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$577,122	\$593,800	2.9%
Tax Increments	85,000	113,500	33.5%
All Other Taxes	22,000	22,000	---
Special Assessments	40,000	16,750	-58.1%
Licenses and Permits	9,775	10,275	5.1%
Federal Grants	0	0	---
State General Purpose Aid	375,439	321,299	-14.4%
State Categorical Aid	10,864	10,864	---
Grants from County/Other Local Units	26,971	27,595	2.3%
Charges for Services	229,910	244,460	6.3%
Fines and Forfeits	1,075	1,075	---
Interest on Investments	30,775	22,825	-25.8%
All Other Revenues	19,203	17,250	-10.2%
Total Revenues	\$1,428,134	\$1,401,693	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	537,190	586,690	9.2%
Total Revenues and Other Sources	\$1,965,324	\$1,988,383	1.2%
Current Expenditures			
General Government	\$246,227	\$252,378	2.5%
Public Safety	258,622	260,856	0.9%
Streets and Highways (excluding Const.)	133,733	107,339	-19.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	4,189	4,840	15.5%
Culture and Recreation	141,902	142,404	0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	74,365	162,600	118.7%
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$864,038	\$935,417	8.3%
Debt Service - Principal	232,279	211,855	-8.8%
Interest and Fiscal Charges	24,880	27,393	10.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	64,000	1180.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	537,190	586,690	9.2%
Total Expenditures and Other Uses	\$1,663,387	\$1,825,355	9.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$404,800	\$456,500	12.8%
Tax Increments	0	0	---
All Other Taxes	2,600	1,200	-53.8%
Special Assessments	0	0	---
Licenses and Permits	10,925	9,775	-10.5%
Federal Grants	0	0	---
State General Purpose Aid	172,513	125,332	-27.3%
State Categorical Aid	197	197	---
Grants from County/Other Local Units	0	0	---
Charges for Services	44,095	45,366	2.9%
Fines and Forfeits	1,400	1,200	-14.3%
Interest on Investments	5,200	2,200	-57.7%
All Other Revenues	1,100	1,100	---
Total Revenues	\$642,830	\$642,870	0.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$642,830	\$642,870	0.0%
Current Expenditures			
General Government	\$127,822	\$111,557	-12.7%
Public Safety	111,305	94,755	-14.9%
Streets and Highways (excluding Const.)	128,391	83,971	-34.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,007	8,398	-30.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$379,525	\$298,681	-21.3%
Debt Service - Principal	36,000	37,000	2.8%
Interest and Fiscal Charges	23,510	21,784	-7.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	212,013	258,255	21.8%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$651,048	\$615,720	-5.4%

Name of City: Hartland
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hastings
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$93,530	\$110,756	18.4%
Tax Increments	0	0	---
All Other Taxes	1,300	950	-26.9%
Special Assessments	7,400	7,000	-5.4%
Licenses and Permits	1,450	1,350	-6.9%
Federal Grants	0	0	---
State General Purpose Aid	67,285	65,822	-2.2%
State Categorical Aid	235	8,019	3312.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,650	1,700	3.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$172,850	\$195,597	13.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$172,850	\$195,597	13.2%
Current Expenditures			
General Government	\$48,925	\$56,935	16.4%
Public Safety	22,850	26,210	14.7%
Streets and Highways (excluding Const.)	57,800	75,751	31.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,875	4,050	40.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$132,450	\$162,946	23.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,500	40,600	0.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$172,950	\$203,546	17.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$11,514,826	\$11,504,491	-0.1%
Tax Increments	0	0	---
All Other Taxes	71,200	110,800	55.6%
Special Assessments	1,470,000	1,185,000	-19.4%
Licenses and Permits	609,250	351,900	-42.2%
Federal Grants	6,000	2,500	-58.3%
State General Purpose Aid	911,241	0	-100.0%
State Categorical Aid	518,500	549,500	6.0%
Grants from County/Other Local Units	27,800	72,800	161.9%
Charges for Services	3,626,894	3,465,990	-4.4%
Fines and Forfeits	114,750	115,500	0.7%
Interest on Investments	368,148	224,260	-39.1%
All Other Revenues	1,000	800	-20.0%
Total Revenues	\$19,239,609	\$17,583,541	-8.6%
Proceeds from Bond Sales	1,006,490	237,000	-76.5%
Other Financing Sources	326,000	0	-100.0%
Transfers from Other Funds	0	856,389	---
Total Revenues and Other Sources	\$20,572,099	\$18,676,930	-9.2%
Current Expenditures			
General Government	\$2,191,009	\$2,147,606	-2.0%
Public Safety	6,838,917	6,906,777	1.0%
Streets and Highways (excluding Const.)	1,356,609	1,417,193	4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,458,769	2,453,068	-0.2%
Conservation of Natural Resources	119,904	49,366	-58.8%
Economic Development & Housing	86,016	12,500	-85.5%
All Other Current Expenditures	161,365	168,612	4.5%
Total Current Expenditures	\$13,212,589	\$13,155,122	-0.4%
Debt Service - Principal	4,150,000	4,000,000	-3.6%
Interest and Fiscal Charges	1,107,703	1,064,556	-3.9%
Streets and Highways Capital Outlay	679,021	649,449	-4.4%
All Other Capital Outlay	954,454	458,226	-52.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,006,490	856,389	-14.9%
Total Expenditures and Other Uses	\$21,110,257	\$20,183,742	-4.4%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Hatfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hawley
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,000	\$8,000	14.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	4,108	3,969	-3.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	292	300	2.7%
Charges for Services	10	10	---
Fines and Forfeits	0	0	---
Interest on Investments	450	1,521	238.0%
All Other Revenues	350	500	42.9%
Total Revenues	\$13,410	\$15,500	15.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,410	\$15,500	15.6%
Current Expenditures			
General Government	\$6,600	\$6,843	3.7%
Public Safety	3,000	4,199	40.0%
Streets and Highways (excluding Const.)	3,500	3,800	8.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200	400	100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	110	258	134.5%
Total Current Expenditures	\$13,410	\$15,500	15.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$13,410	\$15,500	15.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$385,140	\$404,446	5.0%
Tax Increments	30,000	30,000	---
All Other Taxes	181,000	191,000	5.5%
Special Assessments	621,000	534,600	-13.9%
Licenses and Permits	13,600	13,700	0.7%
Federal Grants	0	0	---
State General Purpose Aid	574,946	540,442	-6.0%
State Categorical Aid	33,900	32,900	-2.9%
Grants from County/Other Local Units	9,500	10,900	14.7%
Charges for Services	7,500	7,500	---
Fines and Forfeits	28,000	30,000	7.1%
Interest on Investments	35,100	17,296	-50.7%
All Other Revenues	14,820	13,801	-6.9%
Total Revenues	\$1,934,506	\$1,826,585	-5.6%
Proceeds from Bond Sales	225,700	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	262,012	---
Total Revenues and Other Sources	\$2,160,206	\$2,088,597	-3.3%
Current Expenditures			
General Government	\$250,069	\$258,866	3.5%
Public Safety	398,712	433,528	8.7%
Streets and Highways (excluding Const.)	332,935	297,171	-10.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	10,500	10,500	---
Culture and Recreation	203,155	160,974	-20.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	55,300	55,300	---
All Other Current Expenditures	3,900	800	-79.5%
Total Current Expenditures	\$1,254,571	\$1,217,139	-3.0%
Debt Service - Principal	610,000	495,966	-18.7%
Interest and Fiscal Charges	245,612	220,445	-10.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	105,000	140,400	33.7%
Total Expenditures and Other Uses	\$2,215,183	\$2,073,950	-6.4%

Name of City: Hayfield
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Hayward
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$458,358	\$456,564	-0.4%
Tax Increments	42,878	43,000	0.3%
All Other Taxes	0	0	---
Special Assessments	90,436	75,000	-17.1%
Licenses and Permits	10,050	11,500	14.4%
Federal Grants	0	0	---
State General Purpose Aid	412,766	352,569	-14.6%
State Categorical Aid	18,000	18,000	---
Grants from County/Other Local Units	6,800	6,000	-11.8%
Charges for Services	100	1,000	900.0%
Fines and Forfeits	5,000	4,000	-20.0%
Interest on Investments	1,000	500	-50.0%
All Other Revenues	22,000	22,000	---
Total Revenues	\$1,067,388	\$990,133	-7.2%
Proceeds from Bond Sales	20,000	20,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,087,388	\$1,010,133	-7.1%
Current Expenditures			
General Government	\$230,000	\$240,000	4.3%
Public Safety	176,000	181,000	2.8%
Streets and Highways (excluding Const.)	125,000	50,000	-60.0%
Sanitation	6,000	5,000	-16.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	75,000	50,000	-33.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,700	2,700	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$615,200	\$529,200	-14.0%
Debt Service - Principal	244,000	285,000	16.8%
Interest and Fiscal Charges	184,465	200,000	8.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	19,400	9,000	-53.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$1,083,065	\$1,043,200	-3.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$102,297	\$98,206	-4.0%
Tax Increments	0	0	---
All Other Taxes	0	400	---
Special Assessments	20,000	20,000	---
Licenses and Permits	1,500	1,550	3.3%
Federal Grants	0	0	---
State General Purpose Aid	33,145	43,705	31.9%
State Categorical Aid	8,400	8,400	---
Grants from County/Other Local Units	0	0	---
Charges for Services	25,120	25,750	2.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	6,000	---
All Other Revenues	4,415	18,000	307.7%
Total Revenues	\$194,877	\$222,011	13.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$194,877	\$222,011	13.9%
Current Expenditures			
General Government	\$119,965	\$126,885	5.8%
Public Safety	10,000	39,900	299.0%
Streets and Highways (excluding Const.)	16,000	24,800	55.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$145,965	\$191,585	31.3%
Debt Service - Principal	10,000	13,000	30.0%
Interest and Fiscal Charges	14,465	6,161	-57.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	22,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$170,430	\$233,246	36.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Hazel Run
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hector
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$8,500	\$9,000	5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	14,044	14,411	2.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$22,544	\$23,411	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,544	\$23,411	3.8%
Current Expenditures			
General Government	\$14,000	\$14,500	3.6%
Public Safety	6,000	6,500	8.3%
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$23,500	\$24,500	4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,500	\$24,500	4.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$644,149	\$609,041	-5.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	35,553	30,338	-14.7%
Licenses and Permits	12,541	19,640	56.6%
Federal Grants	0	558,950	---
State General Purpose Aid	354,029	294,846	-16.7%
State Categorical Aid	38,442	40,148	4.4%
Grants from County/Other Local Units	0	2,000	---
Charges for Services	151,361	126,038	-16.7%
Fines and Forfeits	7,250	5,865	-19.1%
Interest on Investments	22,000	10,105	-54.1%
All Other Revenues	78,670	54,925	-30.2%
Total Revenues	\$1,343,995	\$1,751,896	30.3%
Proceeds from Bond Sales	222,458	0	-100.0%
Other Financing Sources	0	60,000	---
Transfers from Other Funds	2,800	209,982	7399.4%
Total Revenues and Other Sources	\$1,569,253	\$2,021,878	28.8%
Current Expenditures			
General Government	\$128,086	\$130,139	1.6%
Public Safety	227,454	249,244	9.6%
Streets and Highways (excluding Const.)	155,549	140,542	-9.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	210,092	193,430	-7.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	14,013	11,683	-16.6%
All Other Current Expenditures	55,484	51,700	-6.8%
Total Current Expenditures	\$790,678	\$776,738	-1.8%
Debt Service - Principal	230,000	240,000	4.3%
Interest and Fiscal Charges	61,114	51,720	-15.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	147,000	718,660	388.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	184,445	234,248	27.0%
Total Expenditures and Other Uses	\$1,413,237	\$2,021,366	43.0%

Name of City: Heidelberg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Henderson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$33,500	\$28,000	-16.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	2,500	-16.7%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	250	-87.5%
All Other Revenues	30	130	333.3%
Total Revenues	\$38,530	\$30,880	-19.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$38,530	\$30,880	-19.9%
Current Expenditures			
General Government	\$3,100	\$3,000	-3.2%
Public Safety	2,200	3,700	68.2%
Streets and Highways (excluding Const.)	3,000	4,200	40.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,500	5,800	-31.8%
Total Current Expenditures	\$16,800	\$16,700	-0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$16,800	\$16,700	-0.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$554,900	\$524,000	-5.6%
Tax Increments	3,000	3,300	10.0%
All Other Taxes	18,404	25,700	39.6%
Special Assessments	129,400	120,200	-7.1%
Licenses and Permits	8,950	17,100	91.1%
Federal Grants	0	0	---
State General Purpose Aid	311,163	320,087	2.9%
State Categorical Aid	17,656	15,356	-13.0%
Grants from County/Other Local Units	4,000	5,500	37.5%
Charges for Services	31,500	29,100	-7.6%
Fines and Forfeits	13,500	16,500	22.2%
Interest on Investments	1,000	100	-90.0%
All Other Revenues	110,750	66,710	-39.8%
Total Revenues	\$1,204,223	\$1,143,653	-5.0%
Proceeds from Bond Sales	124,600	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,328,823	\$1,143,653	-13.9%
Current Expenditures			
General Government	\$157,500	\$137,723	-12.6%
Public Safety	218,715	224,580	2.7%
Streets and Highways (excluding Const.)	93,852	90,140	-4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	300	300	---
Culture and Recreation	51,905	52,610	1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,750	9,900	164.0%
All Other Current Expenditures	46,050	26,470	-42.5%
Total Current Expenditures	\$572,072	\$541,723	-5.3%
Debt Service - Principal	508,893	420,881	-17.3%
Interest and Fiscal Charges	211,884	160,207	-24.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,500	17,600	107.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	18,000	0	-100.0%
Total Expenditures and Other Uses	\$1,319,349	\$1,140,411	-13.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Hendricks
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Hendrum
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$233,111	\$233,111	---
Tax Increments	0	0	---
All Other Taxes	840	875	4.2%
Special Assessments	0	0	---
Licenses and Permits	3,650	3,675	0.7%
Federal Grants	0	0	---
State General Purpose Aid	242,122	249,706	3.1%
State Categorical Aid	19,354	9,354	-51.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	80,000	86,300	7.9%
Fines and Forfeits	1,750	1,750	---
Interest on Investments	31,500	19,500	-38.1%
All Other Revenues	32,350	21,000	-35.1%
Total Revenues	\$644,677	\$625,271	-3.0%
Proceeds from Bond Sales	0	100,000	---
Other Financing Sources	150,000	50,000	-66.7%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$794,677	\$775,271	-2.4%
Current Expenditures			
General Government	\$119,992	\$132,010	10.0%
Public Safety	131,960	115,080	-12.8%
Streets and Highways (excluding Const.)	192,400	200,150	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	4,500	7,500	66.7%
Culture and Recreation	67,635	52,165	-22.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	61,500	71,000	15.4%
All Other Current Expenditures	3,300	3,700	12.1%
Total Current Expenditures	\$581,287	\$581,605	0.1%
Debt Service - Principal	14,200	26,070	83.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	19,400	0	-100.0%
All Other Capital Outlay	225,000	175,000	-22.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$839,887	\$782,675	-6.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$95,400	\$89,080	-6.6%
Tax Increments	27,708	0	-100.0%
All Other Taxes	192	192	---
Special Assessments	0	0	---
Licenses and Permits	1,581	1,368	-13.5%
Federal Grants	0	12,096	---
State General Purpose Aid	60,530	59,232	-2.1%
State Categorical Aid	1,380	8,052	483.5%
Grants from County/Other Local Units	0	400	---
Charges for Services	21,970	21,312	-3.0%
Fines and Forfeits	96	96	---
Interest on Investments	12	6	-50.0%
All Other Revenues	902	38,070	4120.6%
Total Revenues	\$209,771	\$229,904	9.6%
Proceeds from Bond Sales	46,380	0	-100.0%
Other Financing Sources	0	6,000	---
Transfers from Other Funds	35,028	62,056	77.2%
Total Revenues and Other Sources	\$291,179	\$297,960	2.3%
Current Expenditures			
General Government	\$119,004	\$84,124	-29.3%
Public Safety	11,196	45,100	302.8%
Streets and Highways (excluding Const.)	30,300	41,574	37.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,016	16,096	-10.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,080	19,074	89.2%
All Other Current Expenditures	6,624	13,800	108.3%
Total Current Expenditures	\$195,220	\$219,768	12.6%
Debt Service - Principal	10,932	3,360	-69.3%
Interest and Fiscal Charges	32,484	28,722	-11.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,164	0	-100.0%
Other Financing Uses	3,192	0	-100.0%
Transfers to Other Funds	39,678	73,026	84.0%
Total Expenditures and Other Uses	\$287,670	\$324,876	12.9%

Name of City: Henning
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Henriette
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$169,869	\$161,569	-4.9%
Tax Increments	3,100	3,100	---
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	2,050	2,050	---
Federal Grants	0	0	---
State General Purpose Aid	251,272	251,272	---
State Categorical Aid	27,365	27,982	2.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,150	4,150	---
Fines and Forfeits	7,500	5,000	-33.3%
Interest on Investments	15,000	15,000	---
All Other Revenues	14,400	14,400	---
Total Revenues	\$495,706	\$485,523	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$495,706	\$485,523	-2.1%
Current Expenditures			
General Government	\$146,283	\$146,196	-0.1%
Public Safety	183,655	175,640	-4.4%
Streets and Highways (excluding Const.)	127,352	123,492	-3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,500	14,500	16.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,566	5,075	-22.7%
All Other Current Expenditures	19,350	20,600	6.5%
Total Current Expenditures	\$495,706	\$485,503	-2.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$495,706	\$485,503	-2.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$6,407	\$6,407	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	0	---
State General Purpose Aid	5,038	5,038	---
State Categorical Aid	13,168	13,168	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,535	1,535	---
All Other Revenues	1,445	1,445	---
Total Revenues	\$28,993	\$28,993	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,745	5,745	---
Total Revenues and Other Sources	\$34,738	\$34,738	---
Current Expenditures			
General Government	\$17,744	\$17,744	---
Public Safety	4,603	4,603	---
Streets and Highways (excluding Const.)	488	488	---
Sanitation	1,354	1,354	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,406	3,406	---
Total Current Expenditures	\$27,595	\$27,595	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$27,595	\$27,595	---

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Herman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hermantown
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$248,255	\$248,255	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	120,802	118,362	-2.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	0	0	---
All Other Revenues	0	1,500	---
Total Revenues	\$370,757	\$369,817	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$370,757	\$369,817	-0.3%
Current Expenditures			
General Government	\$86,392	\$106,283	23.0%
Public Safety	58,532	59,531	1.7%
Streets and Highways (excluding Const.)	169,026	171,926	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$313,950	\$337,740	7.6%
Debt Service - Principal	5,311	5,814	9.5%
Interest and Fiscal Charges	11,496	10,993	-4.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	40,000	15,270	-61.8%
Total Expenditures and Other Uses	\$370,757	\$369,817	-0.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,649,592	\$3,092,807	16.7%
Tax Increments	0	0	---
All Other Taxes	1,034,875	1,058,300	2.3%
Special Assessments	416,706	405,859	-2.6%
Licenses and Permits	176,375	176,875	0.3%
Federal Grants	40,000	40,000	---
State General Purpose Aid	647,395	332,454	-48.6%
State Categorical Aid	179,145	196,700	9.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	208,512	145,195	-30.4%
Fines and Forfeits	67,850	77,000	13.5%
Interest on Investments	257,338	188,245	-26.8%
All Other Revenues	64,090	60,613	-5.4%
Total Revenues	\$5,741,878	\$5,774,048	0.6%
Proceeds from Bond Sales	1,371,553	0	-100.0%
Other Financing Sources	0	5,000	---
Transfers from Other Funds	5,000	1,357,552	27051.0%
Total Revenues and Other Sources	\$7,118,431	\$7,136,600	0.3%
Current Expenditures			
General Government	\$891,358	\$881,245	-1.1%
Public Safety	2,314,377	2,397,303	3.6%
Streets and Highways (excluding Const.)	540,471	535,196	-1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,620	0	-100.0%
Culture and Recreation	83,073	103,989	25.2%
Conservation of Natural Resources	0	5,000	---
Economic Development & Housing	51,668	4,519	-91.3%
All Other Current Expenditures	0	50,835	---
Total Current Expenditures	\$3,882,567	\$3,978,087	2.5%
Debt Service - Principal	1,136,436	1,167,273	2.7%
Interest and Fiscal Charges	1,146,784	1,043,588	-9.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	209,468	76,225	-63.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,321,801	1,391,417	5.3%
Total Expenditures and Other Uses	\$7,697,056	\$7,656,590	-0.5%

Name of City: Heron Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hewitt
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$195,351	\$197,576	1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	5,085	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	290,034	311,939	7.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,000	2,000	100.0%
All Other Revenues	0	3,000	---
Total Revenues	\$496,385	\$529,600	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$496,385	\$529,600	6.7%
Current Expenditures			
General Government	\$108,000	\$101,200	-6.3%
Public Safety	123,080	134,500	9.3%
Streets and Highways (excluding Const.)	150,000	90,000	-40.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	10,903	10,903	---
Culture and Recreation	27,000	27,500	1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	35,000	---
All Other Current Expenditures	21,500	19,500	-9.3%
Total Current Expenditures	\$440,483	\$418,603	-5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	80,000	---
All Other Capital Outlay	30,000	5,000	-83.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$470,483	\$503,603	7.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$49,067	\$49,067	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,800	5,430	13.1%
Federal Grants	0	0	---
State General Purpose Aid	0	179	---
State Categorical Aid	57,061	60,163	5.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	500	100	-80.0%
Fines and Forfeits	50	300	500.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	8,520	2,000	-76.5%
Total Revenues	\$120,998	\$118,239	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$120,998	\$118,239	-2.3%
Current Expenditures			
General Government	\$59,022	\$59,731	1.2%
Public Safety	9,300	7,050	-24.2%
Streets and Highways (excluding Const.)	16,100	14,000	-13.0%
Sanitation	600	1,360	126.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,250	3,337	167.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	34,006	6,812	-80.0%
Total Current Expenditures	\$120,278	\$92,290	-23.3%
Debt Service - Principal	20,500	20,500	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	2,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$140,778	\$115,290	-18.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Hibbing
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

Name of City: Hill City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,893,139	\$4,725,526	-3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	325,641	234,941	-27.9%
Federal Grants	0	0	---
State General Purpose Aid	10,811,714	9,572,316	-11.5%
State Categorical Aid	752,332	600,366	-20.2%
Grants from County/Other Local Units	50,000	0	-100.0%
Charges for Services	1,655,150	1,699,450	2.7%
Fines and Forfeits	101,000	100,000	-1.0%
Interest on Investments	120,000	80,000	-33.3%
All Other Revenues	74,286	244,186	228.7%
Total Revenues	\$18,783,262	\$17,256,785	-8.1%
Proceeds from Bond Sales	56,091	632,150	1027.0%
Other Financing Sources	641,300	0	-100.0%
Transfers from Other Funds	773,333	316,436	-59.1%
Total Revenues and Other Sources	\$20,253,986	\$18,205,371	-10.1%
Current Expenditures			
General Government	\$1,714,047	\$1,788,772	4.4%
Public Safety	6,671,837	4,801,122	-28.0%
Streets and Highways (excluding Const.)	3,216,204	2,692,198	-16.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	966,579	---
Culture and Recreation	2,759,226	2,497,642	-9.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	221,597	216,570	-2.3%
All Other Current Expenditures	3,000,682	2,471,605	-17.6%
Total Current Expenditures	\$17,583,593	\$15,434,488	-12.2%
Debt Service - Principal	616,166	811,526	31.7%
Interest and Fiscal Charges	0	121,019	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,856,758	1,247,230	-32.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	178,529	57,136	-68.0%
Total Expenditures and Other Uses	\$20,235,046	\$17,671,399	-12.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$243,922	\$243,922	---
Tax Increments	0	0	---
All Other Taxes	5,000	5,000	---
Special Assessments	0	0	---
Licenses and Permits	8,765	8,965	2.3%
Federal Grants	0	0	---
State General Purpose Aid	57,001	54,488	-4.4%
State Categorical Aid	13,350	15,384	15.2%
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	59,121	66,880	13.1%
Fines and Forfeits	20,000	5,000	-75.0%
Interest on Investments	50	10	-80.0%
All Other Revenues	19,100	15,501	-18.8%
Total Revenues	\$429,309	\$418,150	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	33,480	---
Total Revenues and Other Sources	\$429,309	\$451,630	5.2%
Current Expenditures			
General Government	\$95,776	\$120,121	25.4%
Public Safety	186,487	187,029	0.3%
Streets and Highways (excluding Const.)	95,440	95,445	0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,095	57,515	6.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,505	4,755	5.5%
Total Current Expenditures	\$436,303	\$464,865	6.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$436,303	\$464,865	6.5%

Name of City: Hillman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hills
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,600	\$3,700	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,800	100	-94.4%
Federal Grants	0	0	---
State General Purpose Aid	3,000	6,500	116.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,500	1,500	---
Total Revenues	\$9,900	\$11,800	19.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$9,900	\$11,800	19.2%
Current Expenditures			
General Government	\$4,800	\$6,000	25.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	1,500	1,300	-13.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	900	900	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	800	0	-100.0%
Total Current Expenditures	\$8,000	\$8,200	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$8,000	\$8,200	2.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$55,770	\$69,170	24.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,710	5,710	---
Licenses and Permits	1,850	2,000	8.1%
Federal Grants	0	0	---
State General Purpose Aid	137,283	144,753	5.4%
State Categorical Aid	2,000	2,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	34,810	36,530	4.9%
Fines and Forfeits	0	0	---
Interest on Investments	9,700	5,000	-48.5%
All Other Revenues	2,200	2,350	6.8%
Total Revenues	\$249,323	\$267,513	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$249,323	\$267,513	7.3%
Current Expenditures			
General Government	\$97,160	\$97,715	0.6%
Public Safety	35,773	38,993	9.0%
Streets and Highways (excluding Const.)	79,000	86,800	9.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	40,190	40,000	-0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$252,123	\$263,508	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$252,123	\$263,508	4.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Hilltop
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Hinckley
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$655,562	\$636,631	-2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,790	7,440	-4.5%
Federal Grants	0	0	---
State General Purpose Aid	138,779	134,711	-2.9%
State Categorical Aid	399	399	---
Grants from County/Other Local Units	11,880	11,880	---
Charges for Services	0	0	---
Fines and Forfeits	6,000	6,000	---
Interest on Investments	4,000	4,000	---
All Other Revenues	53,153	54,967	3.4%
Total Revenues	\$877,563	\$856,028	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$877,563	\$856,028	-2.5%
Current Expenditures			
General Government	\$275,912	\$282,853	2.5%
Public Safety	253,869	266,708	5.1%
Streets and Highways (excluding Const.)	324,265	282,830	-12.8%
Sanitation	4,200	4,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,587	8,787	2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,650	10,650	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$877,483	\$856,028	-2.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$877,483	\$856,028	-2.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$473,759	\$497,691	5.1%
Tax Increments	203,138	230,307	13.4%
All Other Taxes	6,700	5,000	-25.4%
Special Assessments	52,881	58,466	10.6%
Licenses and Permits	31,188	30,730	-1.5%
Federal Grants	0	0	---
State General Purpose Aid	245,519	217,434	-11.4%
State Categorical Aid	37,856	31,800	-16.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,420,362	3,350,562	-2.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	155,996	99,124	-36.5%
Total Revenues	\$4,627,399	\$4,521,114	-2.3%
Proceeds from Bond Sales	252,250	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	349,605	---
Total Revenues and Other Sources	\$4,879,649	\$4,870,719	-0.2%
Current Expenditures			
General Government	\$3,373,028	\$3,351,010	-0.7%
Public Safety	166,842	168,380	0.9%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,539,870	\$3,519,390	-0.6%
Debt Service - Principal	508,344	550,276	8.2%
Interest and Fiscal Charges	182,797	178,537	-2.3%
Streets and Highways Capital Outlay	153,052	130,411	-14.8%
All Other Capital Outlay	186,948	142,500	-23.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	308,638	349,605	13.3%
Total Expenditures and Other Uses	\$4,879,649	\$4,870,719	-0.2%

Name of City: Hitterdal
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Hoffman
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$30,200	\$30,200	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	20	20	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	58,000	60,000	3.4%
Fines and Forfeits	0	0	---
Interest on Investments	400	400	---
All Other Revenues	3,000	4,000	33.3%
Total Revenues	\$91,620	\$94,620	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$91,620	\$94,620	3.3%
Current Expenditures			
General Government	\$50,000	\$65,000	30.0%
Public Safety	24,000	24,000	---
Streets and Highways (excluding Const.)	30,000	35,000	16.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	20,000	24,000	20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$134,000	\$158,000	17.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$134,000	\$158,000	17.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$90,084	\$101,335	12.5%
Tax Increments	5,100	38,025	645.6%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	146,054	139,624	-4.4%
State Categorical Aid	262	262	---
Grants from County/Other Local Units	0	0	---
Charges for Services	79,395	78,970	-0.5%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	0	0	---
All Other Revenues	24,555	5,000	-79.6%
Total Revenues	\$349,650	\$367,416	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$349,650	\$367,416	5.1%
Current Expenditures			
General Government	\$110,445	\$104,840	-5.1%
Public Safety	98,550	86,551	-12.2%
Streets and Highways (excluding Const.)	60,000	65,000	8.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,000	28,000	7.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	30,100	63,025	109.4%
All Other Current Expenditures	24,555	20,000	-18.6%
Total Current Expenditures	\$349,650	\$367,416	5.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$349,650	\$367,416	5.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Hokah
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Holdingford
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$257,688	\$266,566	3.4%
Tax Increments	0	0	---
All Other Taxes	0	1,750	---
Special Assessments	0	0	---
Licenses and Permits	2,492	2,492	---
Federal Grants	0	0	---
State General Purpose Aid	199,801	212,115	6.2%
State Categorical Aid	18,000	0	-100.0%
Grants from County/Other Local Units	12,500	17,000	36.0%
Charges for Services	239,654	31,200	-87.0%
Fines and Forfeits	1,525	1,500	-1.6%
Interest on Investments	11,200	7,200	-35.7%
All Other Revenues	9,950	13,800	38.7%
Total Revenues	\$752,810	\$553,623	-26.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$752,810	\$553,623	-26.5%
Current Expenditures			
General Government	\$247,781	\$187,311	-24.4%
Public Safety	124,077	138,128	11.3%
Streets and Highways (excluding Const.)	124,661	119,920	-3.8%
Sanitation	95,325	0	-100.0%
Human Services	0	0	---
Health	70,397	0	-100.0%
Culture and Recreation	24,340	69,741	186.5%
Conservation of Natural Resources	5,467	11,956	118.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$692,048	\$527,056	-23.8%
Debt Service - Principal	30,816	24,883	-19.3%
Interest and Fiscal Charges	51,522	34,640	-32.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$774,386	\$586,579	-24.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$258,663	\$258,663	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	0	-100.0%
Licenses and Permits	4,075	3,800	-6.7%
Federal Grants	0	0	---
State General Purpose Aid	158,210	165,568	4.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	79,010	77,857	-1.5%
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	500	1,000	100.0%
All Other Revenues	20,540	34,900	69.9%
Total Revenues	\$525,998	\$542,788	3.2%
Proceeds from Bond Sales	110,508	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	66,502	---
Total Revenues and Other Sources	\$636,506	\$609,290	-4.3%
Current Expenditures			
General Government	\$170,411	\$213,550	25.3%
Public Safety	116,009	116,869	0.7%
Streets and Highways (excluding Const.)	107,286	91,137	-15.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,025	12,875	7.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$405,731	\$434,431	7.1%
Debt Service - Principal	200,000	145,000	-27.5%
Interest and Fiscal Charges	30,775	23,557	-23.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$636,506	\$602,988	-5.3%

Name of City: Holland
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Hollandale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$23,558	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	811	---
Licenses and Permits	0	1,450	---
Federal Grants	0	0	---
State General Purpose Aid	0	5,020	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	48,682	---
Charges for Services	0	167	---
Fines and Forfeits	0	0	---
Interest on Investments	0	12,568	---
All Other Revenues	0	1,821	---
Total Revenues	\$0	\$94,077	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$94,077	---
Current Expenditures			
General Government	\$0	\$21,538	---
Public Safety	0	31,285	---
Streets and Highways (excluding Const.)	0	41,014	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$93,837	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$93,837	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$104,000	\$108,150	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	850	2,050	141.2%
Federal Grants	0	0	---
State General Purpose Aid	41,623	20,000	-51.9%
State Categorical Aid	6,000	5,000	-16.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	33,320	34,083	2.3%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,600	20.0%
All Other Revenues	150	150	---
Total Revenues	\$188,943	\$173,033	-8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$188,943	\$173,033	-8.4%
Current Expenditures			
General Government	\$38,760	\$27,560	-28.9%
Public Safety	13,550	19,950	47.2%
Streets and Highways (excluding Const.)	5,060	4,000	-20.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	80,510	54,500	-32.3%
Total Current Expenditures	\$137,880	\$106,010	-23.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,000	15,000	87.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$145,880	\$121,010	-17.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Holloway
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Holt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$84,870	\$92,448	8.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	20,800	20,800	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	1,000	-66.7%
All Other Revenues	0	0	---
Total Revenues	\$108,670	\$114,248	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$108,670	\$114,248	5.1%
Current Expenditures			
General Government	\$61,285	\$63,406	3.5%
Public Safety	4,700	5,000	6.4%
Streets and Highways (excluding Const.)	42,685	45,842	7.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$108,670	\$114,248	5.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$108,670	\$114,248	5.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,888	\$3,888	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	13,379	11,741	-12.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,643	1,643	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,500	1,560	4.0%
Total Revenues	\$20,410	\$18,832	-7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,410	\$18,832	-7.7%
Current Expenditures			
General Government	\$5,510	\$5,300	-3.8%
Public Safety	1,727	1,763	2.1%
Streets and Highways (excluding Const.)	2,700	2,200	-18.5%
Sanitation	6,094	6,200	1.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	689	700	1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	925	2,000	116.2%
Total Current Expenditures	\$17,645	\$18,163	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,645	\$18,163	2.9%

Name of City: Hopkins
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Houston
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$9,296,114	\$9,815,018	5.6%
Tax Increments	1,243,024	837,624	-32.6%
All Other Taxes	460,000	490,000	6.5%
Special Assessments	672,460	642,460	-4.5%
Licenses and Permits	706,685	557,110	-21.2%
Federal Grants	1,000	0	-100.0%
State General Purpose Aid	321,010	31,010	-90.3%
State Categorical Aid	569,022	486,135	-14.6%
Grants from County/Other Local Units	44,000	48,800	10.9%
Charges for Services	425,822	819,106	92.4%
Fines and Forfeits	180,000	157,500	-12.5%
Interest on Investments	279,363	153,050	-45.2%
All Other Revenues	355,200	77,045	-78.3%
Total Revenues	\$14,553,700	\$14,114,858	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,041,466	1,069,659	-64.8%
Total Revenues and Other Sources	\$17,595,166	\$15,184,517	-13.7%
Current Expenditures			
General Government	\$1,648,251	\$1,639,194	-0.5%
Public Safety	5,183,366	5,210,687	0.5%
Streets and Highways (excluding Const.)	2,226,345	2,240,234	0.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,344,403	1,423,929	5.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,126,312	1,141,989	1.4%
All Other Current Expenditures	126,949	14,382	-88.7%
Total Current Expenditures	\$11,655,626	\$11,670,415	0.1%
Debt Service - Principal	2,060,088	2,071,600	0.6%
Interest and Fiscal Charges	1,029,938	951,158	-7.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,073,500	41,000	-98.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,696,920	680,920	-74.8%
Total Expenditures and Other Uses	\$19,516,072	\$15,415,093	-21.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$424,394	\$424,394	---
Tax Increments	52,000	43,300	-16.7%
All Other Taxes	0	0	---
Special Assessments	15,549	12,500	-19.6%
Licenses and Permits	3,800	4,250	11.8%
Federal Grants	0	0	---
State General Purpose Aid	445,305	391,442	-12.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	410,660	436,895	6.4%
Fines and Forfeits	4,500	3,500	-22.2%
Interest on Investments	14,255	3,555	-75.1%
All Other Revenues	53,075	71,500	34.7%
Total Revenues	\$1,423,538	\$1,391,336	-2.3%
Proceeds from Bond Sales	2,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	3,175	---
Total Revenues and Other Sources	\$1,426,038	\$1,394,511	-2.2%
Current Expenditures			
General Government	\$224,707	\$214,335	-4.6%
Public Safety	342,882	376,381	9.8%
Streets and Highways (excluding Const.)	342,443	300,545	-12.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	86,860	81,955	-5.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	41,750	95,684	129.2%
All Other Current Expenditures	20,190	15,305	-24.2%
Total Current Expenditures	\$1,058,832	\$1,084,205	2.4%
Debt Service - Principal	205,633	236,462	15.0%
Interest and Fiscal Charges	59,129	60,550	2.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	14,250	2,500	-82.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,337,844	\$1,383,717	3.4%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Howard Lake
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Hoyt Lakes
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$639,515	\$639,515	---
Tax Increments	3,000	3,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	28,495	13,495	-52.6%
Federal Grants	0	0	---
State General Purpose Aid	540,222	476,814	-11.7%
State Categorical Aid	30,000	30,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	96,000	91,500	-4.7%
Fines and Forfeits	15,300	11,800	-22.9%
Interest on Investments	18,500	15,400	-16.8%
All Other Revenues	175,050	134,317	-23.3%
Total Revenues	\$1,546,082	\$1,415,841	-8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,546,082	\$1,415,841	-8.4%
Current Expenditures			
General Government	\$228,180	\$252,912	10.8%
Public Safety	485,974	450,314	-7.3%
Streets and Highways (excluding Const.)	176,903	185,177	4.7%
Sanitation	110,653	110,653	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	48,822	45,716	-6.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	276,812	239,168	-13.6%
Total Current Expenditures	\$1,327,344	\$1,283,940	-3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	218,738	116,000	-47.0%
Total Expenditures and Other Uses	\$1,546,082	\$1,399,940	-9.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,099,446	\$1,164,470	5.9%
Tax Increments	1,952	1,952	---
All Other Taxes	2,000	2,000	---
Special Assessments	232,426	220,607	-5.1%
Licenses and Permits	26,050	24,050	-7.7%
Federal Grants	0	0	---
State General Purpose Aid	457,754	360,824	-21.2%
State Categorical Aid	35,000	40,000	14.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	864,350	812,450	-6.0%
Fines and Forfeits	14,200	13,000	-8.5%
Interest on Investments	100,000	80,000	-20.0%
All Other Revenues	1,505,018	1,493,518	-0.8%
Total Revenues	\$4,338,196	\$4,212,871	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	34,150	---
Total Revenues and Other Sources	\$4,338,196	\$4,247,021	-2.1%
Current Expenditures			
General Government	\$808,750	\$726,300	-10.2%
Public Safety	927,787	881,297	-5.0%
Streets and Highways (excluding Const.)	634,425	575,175	-9.3%
Sanitation	199,650	200,750	0.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	927,265	1,000,265	7.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	187,365	185,365	-1.1%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,685,242	\$3,569,152	-3.2%
Debt Service - Principal	257,621	314,204	22.0%
Interest and Fiscal Charges	73,883	67,224	-9.0%
Streets and Highways Capital Outlay	145,000	0	-100.0%
All Other Capital Outlay	6,000	155,000	2483.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,167,746	\$4,105,580	-1.5%

Name of City: Hugo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Humboldt
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,485,722	\$3,690,433	5.9%
Tax Increments	0	0	---
All Other Taxes	119,709	134,834	12.6%
Special Assessments	0	0	---
Licenses and Permits	104,115	103,805	-0.3%
Federal Grants	0	0	---
State General Purpose Aid	170,401	4,451	-97.4%
State Categorical Aid	44,735	36,390	-18.7%
Grants from County/Other Local Units	27,672	17,672	-36.1%
Charges for Services	63,433	96,795	52.6%
Fines and Forfeits	60,000	38,000	-36.7%
Interest on Investments	54,934	78,477	42.9%
All Other Revenues	4,000	2,000	-50.0%
Total Revenues	\$4,134,721	\$4,202,857	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	19,400	---
Total Revenues and Other Sources	\$4,134,721	\$4,222,257	2.1%
Current Expenditures			
General Government	\$994,288	\$981,044	-1.3%
Public Safety	1,262,638	1,408,040	11.5%
Streets and Highways (excluding Const.)	1,229,769	1,218,888	-0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	246,989	232,259	-6.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	179,702	186,851	4.0%
All Other Current Expenditures	101,285	109,224	7.8%
Total Current Expenditures	\$4,014,671	\$4,136,306	3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	70,750	48,750	-31.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	49,300	37,201	-24.5%
Total Expenditures and Other Uses	\$4,134,721	\$4,222,257	2.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,400	\$2,000	-16.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	11,000	12,000	9.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$13,400	\$14,000	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,400	\$14,000	4.5%
Current Expenditures			
General Government	\$5,000	\$6,000	20.0%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	1,400	1,000	-28.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$13,400	\$14,000	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$13,400	\$14,000	4.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Hutchinson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Ihlen
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$5,972,698	\$5,605,900	-6.1%
Tax Increments	0	0	---
All Other Taxes	71,027	65,000	-8.5%
Special Assessments	847,503	754,698	-11.0%
Licenses and Permits	362,685	363,377	0.2%
Federal Grants	0	0	---
State General Purpose Aid	2,223,665	1,784,272	-19.8%
State Categorical Aid	256,559	311,250	21.3%
Grants from County/Other Local Units	104,000	202,566	94.8%
Charges for Services	1,686,637	1,767,674	4.8%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	102,000	122,300	19.9%
All Other Revenues	679,300	565,850	-16.7%
Total Revenues	\$12,351,074	\$11,587,887	-6.2%
Proceeds from Bond Sales	2,388,940	0	-100.0%
Other Financing Sources	3,000,000	3,000,000	---
Transfers from Other Funds	0	1,901,083	---
Total Revenues and Other Sources	\$17,740,014	\$16,488,970	-7.1%
Current Expenditures			
General Government	\$2,213,948	\$2,096,289	-5.3%
Public Safety	3,923,919	3,798,133	-3.2%
Streets and Highways (excluding Const.)	1,951,286	1,858,679	-4.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,311,306	2,144,887	-7.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	250,000	275,813	10.3%
All Other Current Expenditures	705,958	1,065,484	50.9%
Total Current Expenditures	\$11,356,417	\$11,239,285	-1.0%
Debt Service - Principal	2,530,000	2,460,000	-2.8%
Interest and Fiscal Charges	570,081	590,800	3.6%
Streets and Highways Capital Outlay	3,000,000	3,000,000	---
All Other Capital Outlay	673,027	224,700	-66.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	457,800	570,440	24.6%
Total Expenditures and Other Uses	\$18,587,325	\$18,085,225	-2.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$15,400	\$13,000	-15.6%
Tax Increments	0	0	---
All Other Taxes	190	100	-47.4%
Special Assessments	0	0	---
Licenses and Permits	1,000	1,012	1.2%
Federal Grants	0	0	---
State General Purpose Aid	19,335	19,518	0.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	790	645	-18.4%
All Other Revenues	515	756	46.8%
Total Revenues	\$37,230	\$35,031	-5.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	54,900	47,396	-13.7%
Total Revenues and Other Sources	\$92,130	\$82,427	-10.5%
Current Expenditures			
General Government	\$12,975	\$12,505	-3.6%
Public Safety	5,527	5,527	---
Streets and Highways (excluding Const.)	4,700	5,200	10.6%
Sanitation	1,405	1,304	-7.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,510	3,230	-8.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	401	0	-100.0%
All Other Current Expenditures	2,455	1,761	-28.3%
Total Current Expenditures	\$30,973	\$29,527	-4.7%
Debt Service - Principal	6,985	0	-100.0%
Interest and Fiscal Charges	1,276	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	43,839	44,035	0.4%
Total Expenditures and Other Uses	\$83,073	\$73,562	-11.4%

Name of City: Independence
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: International Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,874,040	\$2,599,934	-9.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	112,650	64,000	-43.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	26,627	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	40,400	22,400	-44.6%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	19,000	15,000	-21.1%
All Other Revenues	5,550	8,200	47.7%
Total Revenues	\$3,113,267	\$2,744,534	-11.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,113,267	\$2,744,534	-11.8%
Current Expenditures			
General Government	\$542,720	\$479,278	-11.7%
Public Safety	1,319,581	1,197,587	-9.2%
Streets and Highways (excluding Const.)	613,755	527,154	-14.1%
Sanitation	30,200	40,200	33.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,431	11,500	-40.8%
Conservation of Natural Resources	63,222	63,066	-0.2%
Economic Development & Housing	0	0	---
All Other Current Expenditures	123,858	61,250	-50.5%
Total Current Expenditures	\$2,712,767	\$2,380,035	-12.3%
Debt Service - Principal	310,000	212,000	-31.6%
Interest and Fiscal Charges	70,271	60,043	-14.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,093,038	\$2,652,078	-14.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,745,307	\$2,047,959	17.3%
Tax Increments	0	0	---
All Other Taxes	90,000	90,000	---
Special Assessments	0	0	---
Licenses and Permits	55,560	55,060	-0.9%
Federal Grants	0	0	---
State General Purpose Aid	3,945,971	3,710,994	-6.0%
State Categorical Aid	245,451	252,115	2.7%
Grants from County/Other Local Units	764,918	469,663	-38.6%
Charges for Services	1,562,238	1,520,863	-2.6%
Fines and Forfeits	52,500	51,600	-1.7%
Interest on Investments	213,300	214,800	0.7%
All Other Revenues	156,128	148,960	-4.6%
Total Revenues	\$8,831,373	\$8,562,014	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	942,046	711,286	-24.5%
Total Revenues and Other Sources	\$9,773,419	\$9,273,300	-5.1%
Current Expenditures			
General Government	\$1,352,579	\$849,722	-37.2%
Public Safety	2,902,226	2,587,407	-10.8%
Streets and Highways (excluding Const.)	1,617,709	1,751,719	8.3%
Sanitation	9,140	9,600	5.0%
Human Services	0	0	---
Health	6,000	6,000	---
Culture and Recreation	616,785	644,533	4.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	75,728	89,400	18.1%
All Other Current Expenditures	1,444,003	1,513,198	4.8%
Total Current Expenditures	\$8,024,170	\$7,451,579	-7.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,790,449	1,884,286	5.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	700	700	---
Total Expenditures and Other Uses	\$9,815,319	\$9,336,565	-4.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Inver Grove Heights
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Iona
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$14,425,600	\$14,169,400	-1.8%
Tax Increments	0	0	---
All Other Taxes	86,800	66,000	-24.0%
Special Assessments	0	0	---
Licenses and Permits	749,300	585,900	-21.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	420,900	357,700	-15.0%
Grants from County/Other Local Units	39,500	20,900	-47.1%
Charges for Services	3,540,300	3,416,500	-3.5%
Fines and Forfeits	175,000	175,000	---
Interest on Investments	160,000	57,000	-64.4%
All Other Revenues	0	0	---
Total Revenues	\$19,597,400	\$18,848,400	-3.8%
Proceeds from Bond Sales	1,639,600	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	1,870,300	---
Total Revenues and Other Sources	\$21,237,000	\$20,718,700	-2.4%
Current Expenditures			
General Government	\$1,948,700	\$1,906,800	-2.2%
Public Safety	7,299,700	7,260,400	-0.5%
Streets and Highways (excluding Const.)	3,790,800	3,686,400	-2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,153,800	4,902,900	-4.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,473,300	1,354,600	-8.1%
Total Current Expenditures	\$19,666,300	\$19,111,100	-2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	234,700	108,000	-54.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,768,200	1,737,100	-1.8%
Total Expenditures and Other Uses	\$21,669,200	\$20,956,200	-3.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$28,000	\$37,500	33.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	850	-5.6%
Federal Grants	0	0	---
State General Purpose Aid	38,600	38,500	-0.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	400	100	-75.0%
All Other Revenues	600	400	-33.3%
Total Revenues	\$68,500	\$77,350	12.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$68,500	\$77,350	12.9%
Current Expenditures			
General Government	\$12,500	\$30,000	140.0%
Public Safety	4,200	9,000	114.3%
Streets and Highways (excluding Const.)	5,000	2,500	-50.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	150	250	66.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	10,000	---
Total Current Expenditures	\$22,150	\$52,050	135.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	13,000	2,500	-80.8%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	25,000	25.0%
Total Expenditures and Other Uses	\$55,150	\$79,550	44.2%

Name of City: Iron Junction
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Ironton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$6,598	\$11,412	73.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	14,223	12,613	-11.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	35,952	0	-100.0%
Charges for Services	73	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	489	600	22.7%
All Other Revenues	466	0	-100.0%
Total Revenues	\$57,801	\$24,625	-57.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$57,801	\$24,625	-57.4%
Current Expenditures			
General Government	\$38,716	\$12,925	-66.6%
Public Safety	2,020	2,500	23.8%
Streets and Highways (excluding Const.)	2,570	5,000	94.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	11,553	200	-98.3%
Total Current Expenditures	\$54,859	\$20,625	-62.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,452	4,000	175.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$56,311	\$24,625	-56.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$324,416	\$324,416	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	196,283	196,283	---
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	7,000	7,000	---
All Other Revenues	1,971	1,971	---
Total Revenues	\$541,670	\$541,670	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$541,670	\$541,670	---
Current Expenditures			
General Government	\$118,851	\$118,851	---
Public Safety	152,318	152,318	---
Streets and Highways (excluding Const.)	218,720	218,720	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,600	5,600	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	22,300	22,300	---
Total Current Expenditures	\$517,789	\$517,789	---
Debt Service - Principal	23,881	23,881	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$541,670	\$541,670	---

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Isanti
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,681,975	\$1,512,380	-10.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	92,000	92,000	---
Federal Grants	0	63,168	---
State General Purpose Aid	630,963	145,594	-76.9%
State Categorical Aid	82,005	84,005	2.4%
Grants from County/Other Local Units	2,862	2,862	---
Charges for Services	12,000	25,000	108.3%
Fines and Forfeits	45,000	45,000	---
Interest on Investments	70,000	55,000	-21.4%
All Other Revenues	55,000	54,500	-0.9%
Total Revenues	\$2,671,805	\$2,079,509	-22.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	164,245	154,646	-5.8%
Total Revenues and Other Sources	\$2,836,050	\$2,234,155	-21.2%
Current Expenditures			
General Government	\$786,436	\$702,009	-10.7%
Public Safety	1,088,801	1,093,587	0.4%
Streets and Highways (excluding Const.)	591,585	525,362	-11.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200,969	179,321	-10.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	101,565	79,088	-22.1%
All Other Current Expenditures	34,000	17,400	-48.8%
Total Current Expenditures	\$2,803,356	\$2,596,767	-7.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	105,694	162,736	54.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	52,000	67,802	30.4%
Total Expenditures and Other Uses	\$2,961,050	\$2,827,305	-4.5%

Name of City: Isle
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$538,162	\$701,112	30.3%
Tax Increments	0	0	---
All Other Taxes	13,000	13,000	---
Special Assessments	0	0	---
Licenses and Permits	4,425	4,150	-6.2%
Federal Grants	0	0	---
State General Purpose Aid	72,799	28,009	-61.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	164,215	201,946	23.0%
Fines and Forfeits	5,025	8,000	59.2%
Interest on Investments	1,000	100	-90.0%
All Other Revenues	9,940	0	-100.0%
Total Revenues	\$808,566	\$956,317	18.3%
Proceeds from Bond Sales	25,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$833,566	\$956,317	14.7%
Current Expenditures			
General Government	\$116,119	\$112,907	-2.8%
Public Safety	320,403	345,604	7.9%
Streets and Highways (excluding Const.)	150,407	216,234	43.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,740	8,926	55.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	68,190	69,661	2.2%
Total Current Expenditures	\$660,859	\$753,332	14.0%
Debt Service - Principal	17,000	0	-100.0%
Interest and Fiscal Charges	11,000	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	99,521	114,000	14.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$788,380	\$867,332	10.0%

Name of City: Ivanhoe
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$228,312	\$231,737	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	800	1,000	25.0%
Federal Grants	100,259	94,259	-6.0%
State General Purpose Aid	218,107	225,284	3.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	105,776	89,500	-15.4%
Fines and Forfeits	1,200	1,500	25.0%
Interest on Investments	3,000	3,000	---
All Other Revenues	26,200	34,143	30.3%
Total Revenues	\$693,654	\$690,423	-0.5%
Proceeds from Bond Sales	129,454	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	90,749	---
Total Revenues and Other Sources	\$823,108	\$781,172	-5.1%
Current Expenditures			
General Government	\$89,672	\$81,690	-8.9%
Public Safety	147,716	155,059	5.0%
Streets and Highways (excluding Const.)	125,947	117,474	-6.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	94,191	97,073	3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	143,994	135,219	-6.1%
All Other Current Expenditures	25,300	11,100	-56.1%
Total Current Expenditures	\$626,820	\$597,615	-4.7%
Debt Service - Principal	5,200	5,400	3.8%
Interest and Fiscal Charges	7,030	6,776	-3.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	91,606	46,560	-49.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	123,110	89,749	-27.1%
Total Expenditures and Other Uses	\$853,766	\$746,100	-12.6%

Name of City: Jackson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$978,471	\$1,009,645	3.2%
Tax Increments	126,500	75,600	-40.2%
All Other Taxes	37,922	26,610	-29.8%
Special Assessments	18,000	21,959	22.0%
Licenses and Permits	39,255	46,270	17.9%
Federal Grants	0	0	---
State General Purpose Aid	1,228,306	1,086,755	-11.5%
State Categorical Aid	63,600	63,300	-0.5%
Grants from County/Other Local Units	539,107	104,426	-80.6%
Charges for Services	175,070	321,670	83.7%
Fines and Forfeits	22,000	26,000	18.2%
Interest on Investments	138,500	119,300	-13.9%
All Other Revenues	80,800	19,450	-75.9%
Total Revenues	\$3,447,531	\$2,920,985	-15.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,625,000	0	-100.0%
Transfers from Other Funds	442,500	505,000	14.1%
Total Revenues and Other Sources	\$5,515,031	\$3,425,985	-37.9%
Current Expenditures			
General Government	\$599,057	\$602,613	0.6%
Public Safety	828,996	836,103	0.9%
Streets and Highways (excluding Const.)	532,591	514,733	-3.4%
Sanitation	165,000	165,000	---
Human Services	0	0	---
Health	5,260	6,760	28.5%
Culture and Recreation	196,663	192,567	-2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	322,546	295,500	-8.4%
All Other Current Expenditures	248,340	136,895	-44.9%
Total Current Expenditures	\$2,898,453	\$2,750,171	-5.1%
Debt Service - Principal	95,000	100,000	5.3%
Interest and Fiscal Charges	42,993	116,599	171.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,764,905	927,875	-66.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	26,325	25,616	-2.7%
Total Expenditures and Other Uses	\$5,827,676	\$3,920,261	-32.7%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Janesville
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Jasper
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$653,728	\$652,219	-0.2%
Tax Increments	0	0	---
All Other Taxes	175,000	175,000	---
Special Assessments	251,506	318,771	26.7%
Licenses and Permits	40,250	30,500	-24.2%
Federal Grants	0	0	---
State General Purpose Aid	806,538	724,872	-10.1%
State Categorical Aid	35,500	35,500	---
Grants from County/Other Local Units	4,800	4,800	---
Charges for Services	5,200	4,600	-11.5%
Fines and Forfeits	16,500	16,500	---
Interest on Investments	6,500	6,500	---
All Other Revenues	75,250	83,500	11.0%
Total Revenues	\$2,070,772	\$2,052,762	-0.9%
Proceeds from Bond Sales	194,843	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	181,629	---
Total Revenues and Other Sources	\$2,265,615	\$2,234,391	-1.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$399,876	\$410,526	2.7%
Public Safety	452,014	359,305	-20.5%
Streets and Highways (excluding Const.)	300,940	298,958	-0.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,891	51,198	-3.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	74,530	77,663	4.2%
All Other Current Expenditures	19,737	21,383	8.3%
Total Current Expenditures	\$1,299,988	\$1,219,033	-6.2%
Debt Service - Principal	2,420,000	812,000	-66.4%
Interest and Fiscal Charges	381,941	280,232	-26.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	29,689	56,000	88.6%
Total Expenditures and Other Uses	\$4,131,618	\$2,367,265	-42.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$135,435	\$144,784	6.9%
Tax Increments	0	0	---
All Other Taxes	2,400	2,400	---
Special Assessments	0	0	---
Licenses and Permits	2,300	2,200	-4.3%
Federal Grants	0	0	---
State General Purpose Aid	181,657	204,756	12.7%
State Categorical Aid	13,107	13,800	5.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	52,345	64,623	23.5%
Fines and Forfeits	500	250	-50.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	43,798	43,875	0.2%
Total Revenues	\$432,542	\$477,688	10.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$432,542	\$477,688	10.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$53,210	\$52,773	-0.8%
Public Safety	105,227	108,182	2.8%
Streets and Highways (excluding Const.)	50,935	118,403	132.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,085	13,345	20.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	214,085	184,985	-13.6%
Total Current Expenditures	\$434,542	\$477,688	9.9%
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	18,976	16,100	-15.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$488,518	\$528,788	8.2%

Name of City: Jeffers
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Jenkins
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$73,700	\$81,000	9.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	600	2,000	233.3%
Licenses and Permits	3,100	3,455	11.5%
Federal Grants	0	256	---
State General Purpose Aid	115,424	128,866	11.6%
State Categorical Aid	11,900	8,000	-32.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	22,000	35,500	61.4%
Fines and Forfeits	0	0	---
Interest on Investments	3,500	5,000	42.9%
All Other Revenues	3,000	2,000	-33.3%
Total Revenues	\$233,224	\$266,077	14.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$233,224	\$266,077	14.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$55,754	\$54,888	-1.6%
Public Safety	38,800	49,600	27.8%
Streets and Highways (excluding Const.)	55,530	107,500	93.6%
Sanitation	20,000	19,000	-5.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,900	8,950	371.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	0	-100.0%
All Other Current Expenditures	17,818	21,200	19.0%
Total Current Expenditures	\$191,802	\$261,138	36.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	50,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$241,802	\$261,138	8.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$236,546	\$241,546	2.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,610	4,000	-39.5%
Federal Grants	0	0	---
State General Purpose Aid	5,122	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	44	44	---
Charges for Services	300	0	-100.0%
Fines and Forfeits	10,000	5,000	-50.0%
Interest on Investments	300	200	-33.3%
All Other Revenues	500	300	-40.0%
Total Revenues	\$259,422	\$251,090	-3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$259,422	\$251,090	-3.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$132,381	\$113,722	-14.1%
Public Safety	70,595	71,000	0.6%
Streets and Highways (excluding Const.)	25,150	21,350	-15.1%
Sanitation	1,350	1,000	-25.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,075	15,500	2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,900	800	-79.5%
Total Current Expenditures	\$248,451	\$223,372	-10.1%
Debt Service - Principal	5,548	5,548	---
Interest and Fiscal Charges	2,753	2,753	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	19,250	670.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$259,252	\$250,923	-3.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Johnson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Jordan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,500	\$3,200	-8.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	55	50	-9.1%
Federal Grants	0	0	---
State General Purpose Aid	7,200	8,100	12.5%
State Categorical Aid	4,000	3,200	-20.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,300	1,000	-23.1%
All Other Revenues	1,500	1,600	6.7%
Total Revenues	\$17,555	\$17,150	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$17,555	\$17,150	-2.3%
Current Expenditures			
General Government	\$5,000	\$5,000	---
Public Safety	500	500	---
Streets and Highways (excluding Const.)	4,000	3,500	-12.5%
Sanitation	1,000	6,400	540.0%
Human Services	0	0	---
Health	500	500	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,500	2,000	-20.0%
Total Current Expenditures	\$13,500	\$17,900	32.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$13,500	\$17,900	32.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,954,177	\$3,040,683	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,500	9,500	---
Licenses and Permits	129,350	36,000	-72.2%
Federal Grants	0	0	---
State General Purpose Aid	239,171	0	-100.0%
State Categorical Aid	399,196	368,196	-7.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	335,279	336,991	0.5%
Fines and Forfeits	65,000	65,000	---
Interest on Investments	55,000	35,000	-36.4%
All Other Revenues	195,974	257,593	31.4%
Total Revenues	\$4,382,647	\$4,148,963	-5.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,382,647	\$4,148,963	-5.3%
Current Expenditures			
General Government	\$611,091	\$661,699	8.3%
Public Safety	1,404,203	1,443,342	2.8%
Streets and Highways (excluding Const.)	428,587	376,893	-12.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	163,688	144,325	-11.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	421,414	408,014	-3.2%
Total Current Expenditures	\$3,028,983	\$3,034,273	0.2%
Debt Service - Principal	1,279,207	1,113,713	-12.9%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,308,190	\$4,147,986	-3.7%

Name of City: Kandiyohi
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Karlstad
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$106,500	\$108,808	2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	100,408	115,373	14.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,059	35,857	-10.5%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	500	500	---
Total Revenues	\$252,467	\$265,538	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,000	---
Total Revenues and Other Sources	\$252,467	\$280,538	11.1%
Current Expenditures			
General Government	\$81,779	\$68,480	-16.3%
Public Safety	75,762	75,962	0.3%
Streets and Highways (excluding Const.)	67,783	68,033	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,885	8,885	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$234,209	\$221,360	-5.5%
Debt Service - Principal	39,000	38,000	-2.6%
Interest and Fiscal Charges	11,270	10,100	-10.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	21,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$284,479	\$290,460	2.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$137,000	\$137,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,000	9,000	12.5%
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	234,237	239,978	2.5%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	77,425	82,234	6.2%
Fines and Forfeits	0	0	---
Interest on Investments	13,500	13,500	---
All Other Revenues	500	3,000	500.0%
Total Revenues	\$476,662	\$490,712	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$476,662	\$490,712	2.9%
Current Expenditures			
General Government	\$177,235	\$191,435	8.0%
Public Safety	82,420	79,820	-3.2%
Streets and Highways (excluding Const.)	128,100	129,700	1.2%
Sanitation	5,225	4,725	-9.6%
Human Services	17,800	15,550	-12.6%
Health	43,610	43,710	0.2%
Culture and Recreation	21,300	25,010	17.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$475,790	\$490,050	3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$475,790	\$490,050	3.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Kasota
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kasson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$69,628	\$73,109	5.0%
Tax Increments	0	0	---
All Other Taxes	5,900	5,895	-0.1%
Special Assessments	1,000	1,700	70.0%
Licenses and Permits	5,800	10,170	75.3%
Federal Grants	0	0	---
State General Purpose Aid	136,770	143,733	5.1%
State Categorical Aid	18,000	15,000	-16.7%
Grants from County/Other Local Units	15,978	14,415	-9.8%
Charges for Services	40,800	48,825	19.7%
Fines and Forfeits	800	1,450	81.3%
Interest on Investments	5,500	10,940	98.9%
All Other Revenues	15,300	12,958	-15.3%
Total Revenues	\$315,476	\$338,195	7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$315,476	\$338,195	7.2%
Current Expenditures			
General Government	\$66,645	\$74,720	12.1%
Public Safety	129,813	126,840	-2.3%
Streets and Highways (excluding Const.)	90,465	92,600	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,553	44,035	54.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$315,476	\$338,195	7.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$315,476	\$338,195	7.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,753,503	\$1,753,503	---
Tax Increments	0	0	---
All Other Taxes	52,000	52,000	---
Special Assessments	0	0	---
Licenses and Permits	46,800	46,800	---
Federal Grants	0	0	---
State General Purpose Aid	998,794	780,209	-21.9%
State Categorical Aid	94,969	87,469	-7.9%
Grants from County/Other Local Units	87,746	136,196	55.2%
Charges for Services	70,100	305,014	335.1%
Fines and Forfeits	36,500	31,500	-13.7%
Interest on Investments	52,200	51,650	-1.1%
All Other Revenues	32,800	49,805	51.8%
Total Revenues	\$3,225,412	\$3,294,146	2.1%
Proceeds from Bond Sales	32,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	70,500	---
Total Revenues and Other Sources	\$3,257,412	\$3,364,646	3.3%
Current Expenditures			
General Government	\$270,103	\$272,844	1.0%
Public Safety	1,000,761	941,256	-5.9%
Streets and Highways (excluding Const.)	521,799	470,974	-9.7%
Sanitation	4,500	4,500	---
Human Services	0	0	---
Health	17,800	10,800	-39.3%
Culture and Recreation	609,313	828,389	36.0%
Conservation of Natural Resources	14,675	12,675	-13.6%
Economic Development & Housing	154,375	154,372	-0.0%
All Other Current Expenditures	158,596	166,844	5.2%
Total Current Expenditures	\$2,751,922	\$2,862,654	4.0%
Debt Service - Principal	228,715	241,215	5.5%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	262,200	264,500	0.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,242,837	\$3,368,369	3.9%

Name of City: Keewatin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kelliher
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$330,339	\$345,134	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,875	6,130	4.3%
Federal Grants	0	0	---
State General Purpose Aid	393,976	343,738	-12.8%
State Categorical Aid	24,000	23,000	-4.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,000	4,750	-47.2%
Fines and Forfeits	6,500	8,500	30.8%
Interest on Investments	5,338	5,000	-6.3%
All Other Revenues	291,245	272,925	-6.3%
Total Revenues	\$1,066,273	\$1,009,177	-5.4%
Proceeds from Bond Sales	40,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	94,000	---
Total Revenues and Other Sources	\$1,106,273	\$1,103,177	-0.3%
Current Expenditures			
General Government	\$121,794	\$141,660	16.3%
Public Safety	339,501	345,135	1.7%
Streets and Highways (excluding Const.)	440,910	423,021	-4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	92,684	89,551	-3.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	32,000	63,100	97.2%
All Other Current Expenditures	54,783	19,010	-65.3%
Total Current Expenditures	\$1,081,672	\$1,081,477	-0.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	24,600	21,700	-11.8%
Total Expenditures and Other Uses	\$1,106,272	\$1,103,177	-0.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$38,000	\$34,300	-9.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	18,850	26,000	37.9%
Licenses and Permits	250	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	93,307	107,307	15.0%
State Categorical Aid	10,200	10,000	-2.0%
Grants from County/Other Local Units	5,000	17,500	250.0%
Charges for Services	1,300	600	-53.8%
Fines and Forfeits	0	0	---
Interest on Investments	2,133	500	-76.6%
All Other Revenues	24,944	1,868	-92.5%
Total Revenues	\$193,984	\$198,075	2.1%
Proceeds from Bond Sales	15,600	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	20,000	---
Total Revenues and Other Sources	\$209,584	\$218,075	4.1%
Current Expenditures			
General Government	\$92,475	\$78,978	-14.6%
Public Safety	40,000	0	-100.0%
Streets and Highways (excluding Const.)	0	88,080	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	11,870	196.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$136,475	\$178,928	31.1%
Debt Service - Principal	18,000	19,000	5.6%
Interest and Fiscal Charges	8,855	7,938	-10.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,000	10,300	14.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,000	0	-100.0%
Total Expenditures and Other Uses	\$176,330	\$216,166	22.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Kellogg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kennedy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$183,462	\$210,981	15.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,000	3,000	-57.1%
Federal Grants	0	0	---
State General Purpose Aid	81,543	81,543	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,245	3,305	1.8%
Charges for Services	5,896	6,250	6.0%
Fines and Forfeits	560	560	---
Interest on Investments	0	0	---
All Other Revenues	3,600	3,600	---
Total Revenues	\$285,306	\$309,239	8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$285,306	\$309,239	8.4%
Current Expenditures			
General Government	\$108,160	\$112,995	4.5%
Public Safety	59,759	64,009	7.1%
Streets and Highways (excluding Const.)	71,600	77,494	8.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,550	54,740	22.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$284,069	\$309,238	8.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$294,069	\$319,238	8.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$76,675	\$77,908	1.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,450	3.6%
Federal Grants	0	0	---
State General Purpose Aid	67,567	69,198	2.4%
State Categorical Aid	5,700	5,700	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,070	3,600	-11.5%
Fines and Forfeits	0	0	---
Interest on Investments	6,700	6,700	---
All Other Revenues	8,429	28,500	238.1%
Total Revenues	\$170,541	\$193,056	13.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$170,541	\$193,056	13.2%
Current Expenditures			
General Government	\$52,704	\$58,179	10.4%
Public Safety	10,250	10,350	1.0%
Streets and Highways (excluding Const.)	69,190	73,090	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,200	13,200	61.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,497	24,237	24.3%
Total Current Expenditures	\$159,841	\$179,056	12.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	8,300	66.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$164,841	\$187,356	13.7%

Name of City: Kenneth
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kensington
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$6,200	\$7,800	25.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,150	1,150	---
Federal Grants	0	0	---
State General Purpose Aid	12,000	10,840	-9.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	2,400	1,700	-29.2%
All Other Revenues	900	750	-16.7%
Total Revenues	\$22,650	\$22,240	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$22,650	\$22,240	-1.8%
Current Expenditures			
General Government	\$5,900	\$6,200	5.1%
Public Safety	2,100	2,100	---
Streets and Highways (excluding Const.)	1,700	3,000	76.5%
Sanitation	400	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	900	900	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,600	10,000	-26.5%
Total Current Expenditures	\$24,600	\$22,200	-9.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,600	\$22,200	-9.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$40,000	\$40,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,600	2,700	3.8%
Federal Grants	0	0	---
State General Purpose Aid	57,500	58,500	1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	2,000	100.0%
Charges for Services	45,000	47,400	5.3%
Fines and Forfeits	300	300	---
Interest on Investments	300	300	---
All Other Revenues	24,300	11,100	-54.3%
Total Revenues	\$171,000	\$162,300	-5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$171,000	\$162,300	-5.1%
Current Expenditures			
General Government	\$55,000	\$35,690	-35.1%
Public Safety	17,300	46,500	168.8%
Streets and Highways (excluding Const.)	33,960	49,150	44.7%
Sanitation	2,600	2,400	-7.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,910	20,220	-7.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	21,050	5,300	-74.8%
Total Current Expenditures	\$151,820	\$159,260	4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$151,820	\$159,260	4.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Kent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kenyon
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	21,200	21,200	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	9,000	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$33,200	\$42,200	27.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,200	\$42,200	27.1%
Current Expenditures			
General Government	\$19,825	\$18,300	-7.7%
Public Safety	2,200	2,700	22.7%
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	6,500	6,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	1,800	---
Total Current Expenditures	\$31,525	\$32,300	2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,525	\$32,300	2.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$729,709	\$595,741	-18.4%
Tax Increments	17,800	17,800	---
All Other Taxes	0	0	---
Special Assessments	40,651	38,963	-4.2%
Licenses and Permits	5,400	5,250	-2.8%
Federal Grants	0	0	---
State General Purpose Aid	543,881	531,643	-2.3%
State Categorical Aid	15,719	34,514	119.6%
Grants from County/Other Local Units	49,725	44,295	-10.9%
Charges for Services	127,709	134,254	5.1%
Fines and Forfeits	7,250	7,250	---
Interest on Investments	9,620	8,700	-9.6%
All Other Revenues	15,928	23,950	50.4%
Total Revenues	\$1,563,392	\$1,442,360	-7.7%
Proceeds from Bond Sales	168,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	268,000	---
Total Revenues and Other Sources	\$1,731,392	\$1,710,360	-1.2%
Current Expenditures			
General Government	\$337,755	\$315,988	-6.4%
Public Safety	357,500	356,404	-0.3%
Streets and Highways (excluding Const.)	296,150	253,388	-14.4%
Sanitation	35,000	35,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	241,710	218,949	-9.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	41,340	29,170	-29.4%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,309,455	\$1,208,899	-7.7%
Debt Service - Principal	160,000	160,000	---
Interest and Fiscal Charges	48,567	42,589	-12.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	27,050	4,000	-85.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	93,210	145,000	55.6%
Total Expenditures and Other Uses	\$1,638,282	\$1,560,488	-4.7%

Name of City: Kerkhoven
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Kerrick
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$252,808	\$240,708	-4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,200	9,200	---
Licenses and Permits	1,700	1,700	---
Federal Grants	0	0	---
State General Purpose Aid	181,011	188,175	4.0%
State Categorical Aid	8,480	8,480	---
Grants from County/Other Local Units	0	0	---
Charges for Services	81,476	74,556	-8.5%
Fines and Forfeits	0	0	---
Interest on Investments	8,755	8,755	---
All Other Revenues	19,078	20,666	8.3%
Total Revenues	\$562,508	\$552,240	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	93,785	112,755	20.2%
Total Revenues and Other Sources	\$656,293	\$664,995	1.3%
Current Expenditures			
General Government	\$264,966	\$268,848	1.5%
Public Safety	114,027	108,254	-5.1%
Streets and Highways (excluding Const.)	18,250	18,200	-0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	45,460	38,780	-14.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	20,732	20,732	---
All Other Current Expenditures	17,940	20,800	15.9%
Total Current Expenditures	\$481,375	\$475,614	-1.2%
Debt Service - Principal	122,779	138,239	12.6%
Interest and Fiscal Charges	57,139	59,128	3.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$661,293	\$672,981	1.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$10,244	\$10,244	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	5,947	5,300	-10.9%
State Categorical Aid	5,346	0	-100.0%
Grants from County/Other Local Units	1,204	1,204	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	86	86	---
All Other Revenues	2,477	2,477	---
Total Revenues	\$26,904	\$20,911	-22.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,904	\$20,911	-22.3%
Current Expenditures			
General Government	\$8,988	\$9,600	6.8%
Public Safety	7,856	2,000	-74.5%
Streets and Highways (excluding Const.)	9,016	7,800	-13.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	920	1,500	63.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,036	3,600	18.6%
Total Current Expenditures	\$29,816	\$24,500	-17.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$29,816	\$24,500	-17.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Kettle River
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Kiester
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$68,003	\$69,365	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,000	6,000	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	26,242	32,472	23.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	40,000	40,000	---
Fines and Forfeits	0	0	---
Interest on Investments	100	0	-100.0%
All Other Revenues	3,500	3,100	-11.4%
Total Revenues	\$145,845	\$150,937	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$145,845	\$150,937	3.5%
Current Expenditures			
General Government	\$67,180	\$71,819	6.9%
Public Safety	41,545	41,545	---
Streets and Highways (excluding Const.)	16,600	18,500	11.4%
Sanitation	800	800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,120	11,220	10.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$136,245	\$143,884	5.6%
Debt Service - Principal	2,100	1,853	-11.8%
Interest and Fiscal Charges	3,000	3,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,500	2,200	-51.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$145,845	\$150,937	3.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$215,334	\$231,668	7.6%
Tax Increments	5,054	5,054	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,150	1,475	28.3%
Federal Grants	0	0	---
State General Purpose Aid	150,149	155,187	3.4%
State Categorical Aid	7,500	10,000	33.3%
Grants from County/Other Local Units	0	7,500	---
Charges for Services	98,200	54,550	-44.5%
Fines and Forfeits	0	100	---
Interest on Investments	500	0	-100.0%
All Other Revenues	36,600	55,200	50.8%
Total Revenues	\$514,487	\$520,734	1.2%
Proceeds from Bond Sales	15,000	0	-100.0%
Other Financing Sources	0	6,000	---
Transfers from Other Funds	0	12,000	---
Total Revenues and Other Sources	\$529,487	\$538,734	1.7%
Current Expenditures			
General Government	\$121,154	\$105,493	-12.9%
Public Safety	102,900	109,500	6.4%
Streets and Highways (excluding Const.)	99,083	108,966	10.0%
Sanitation	8,400	8,440	0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,100	7,140	0.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	41,200	36,850	-10.6%
All Other Current Expenditures	6,265	10,001	59.6%
Total Current Expenditures	\$386,102	\$386,390	0.1%
Debt Service - Principal	60,000	65,000	8.3%
Interest and Fiscal Charges	36,185	33,935	-6.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	32,200	41,409	28.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	15,000	12,000	-20.0%
Total Expenditures and Other Uses	\$529,487	\$538,734	1.7%

Name of City: Kilkenny
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Kimball
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$42,117	\$39,557	-6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,300	1,300	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	36,362	37,504	3.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,800	4,350	55.4%
Total Revenues	\$82,579	\$82,711	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$82,579	\$82,711	0.2%
Current Expenditures			
General Government	\$48,749	\$47,121	-3.3%
Public Safety	7,380	7,390	0.1%
Streets and Highways (excluding Const.)	10,700	12,200	14.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	750	1,000	33.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$67,579	\$67,711	0.2%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$82,579	\$82,711	0.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$339,298	\$377,090	11.1%
Tax Increments	31,350	18,900	-39.7%
All Other Taxes	2,000	2,100	5.0%
Special Assessments	0	0	---
Licenses and Permits	24,400	29,300	20.1%
Federal Grants	0	0	---
State General Purpose Aid	124,965	122,206	-2.2%
State Categorical Aid	29,000	29,550	1.9%
Grants from County/Other Local Units	2,300	0	-100.0%
Charges for Services	81,455	89,221	9.5%
Fines and Forfeits	24,000	30,100	25.4%
Interest on Investments	3,600	1,800	-50.0%
All Other Revenues	8,290	8,400	1.3%
Total Revenues	\$670,658	\$708,667	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$670,658	\$708,667	5.7%
Current Expenditures			
General Government	\$116,942	\$156,666	34.0%
Public Safety	212,113	212,802	0.3%
Streets and Highways (excluding Const.)	99,200	98,737	-0.5%
Sanitation	53,505	53,505	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,100	15,300	-36.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$505,860	\$537,010	6.2%
Debt Service - Principal	78,088	89,358	14.4%
Interest and Fiscal Charges	32,650	27,300	-16.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	55,000	120.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$641,598	\$708,668	10.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Kinbrae
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,721	\$3,721	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	766	766	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$4,987	\$4,987	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,987	\$4,987	---

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$775	\$775	---
Public Safety	200	200	---
Streets and Highways (excluding Const.)	1,355	1,355	---
Sanitation	1,424	1,424	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$4,254	\$4,254	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,254	\$4,254	---

Name of City: Kingston
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$22,026	\$21,136	-4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	12,034	12,833	6.6%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$34,060	\$33,969	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,060	\$33,969	-0.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$13,020	\$12,825	-1.5%
Public Safety	10,350	11,554	11.6%
Streets and Highways (excluding Const.)	6,990	6,990	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,700	2,600	-29.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$34,060	\$33,969	-0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$34,060	\$33,969	-0.3%

Name of City: Kinney
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$135,161	\$129,000	-4.6%
Tax Increments	0	0	---
All Other Taxes	5,498	750	-86.4%
Special Assessments	0	0	---
Licenses and Permits	278	180	-35.3%
Federal Grants	0	0	---
State General Purpose Aid	71,661	131,000	82.8%
State Categorical Aid	9,300	6,000	-35.5%
Grants from County/Other Local Units	80,916	11,000	-86.4%
Charges for Services	38,312	11,000	-71.3%
Fines and Forfeits	0	0	---
Interest on Investments	11,716	8,200	-30.0%
All Other Revenues	88,500	10,000	-88.7%
Total Revenues	\$441,342	\$307,130	-30.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	282,316	0	-100.0%
Total Revenues and Other Sources	\$723,658	\$307,130	-57.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$129,973	\$86,000	-33.8%
Public Safety	165,124	19,000	-88.5%
Streets and Highways (excluding Const.)	141,731	160,000	12.9%
Sanitation	9,826	11,000	11.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,000	10,000	-60.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,728	15,000	-54.2%
Total Current Expenditures	\$504,382	\$301,000	-40.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$504,382	\$301,000	-40.3%

Name of City: La Crescent
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,494,487	\$1,520,415	1.7%
Tax Increments	70,000	80,000	14.3%
All Other Taxes	25,500	30,000	17.6%
Special Assessments	495,922	458,970	-7.5%
Licenses and Permits	37,775	38,825	2.8%
Federal Grants	0	0	---
State General Purpose Aid	613,872	422,847	-31.1%
State Categorical Aid	1,501,126	233,421	-84.5%
Grants from County/Other Local Units	253,007	268,290	6.0%
Charges for Services	93,755	89,555	-4.5%
Fines and Forfeits	37,100	31,200	-15.9%
Interest on Investments	6,700	6,700	---
All Other Revenues	24,050	24,650	2.5%
Total Revenues	\$4,653,294	\$3,204,873	-31.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,653,294	\$3,204,873	-31.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$439,740	\$427,674	-2.7%
Public Safety	1,025,993	1,062,395	3.5%
Streets and Highways (excluding Const.)	566,007	461,521	-18.5%
Sanitation	21,086	6,643	-68.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	371,749	368,161	-1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	126,817	130,160	2.6%
Total Current Expenditures	\$2,551,392	\$2,456,554	-3.7%
Debt Service - Principal	545,000	345,000	-36.7%
Interest and Fiscal Charges	109,013	101,424	-7.0%
Streets and Highways Capital Outlay	1,379,354	88,000	-93.6%
All Other Capital Outlay	105,123	27,840	-73.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	102,000	133,825	31.2%
Total Expenditures and Other Uses	\$4,791,882	\$3,152,643	-34.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: La Prairie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: La Salle
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$170,574	\$171,015	0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	36,000	22,000	-38.9%
Licenses and Permits	9,450	9,900	4.8%
Federal Grants	0	0	---
State General Purpose Aid	93,300	94,460	1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	11,692	---
Charges for Services	470	400	-14.9%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	23,300	23,300	---
All Other Revenues	5,200	5,200	---
Total Revenues	\$339,294	\$338,967	-0.1%
Proceeds from Bond Sales	4,473	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	8,040	---
Total Revenues and Other Sources	\$343,767	\$347,007	0.9%
Current Expenditures			
General Government	\$192,847	\$182,647	-5.3%
Public Safety	11,374	23,473	106.4%
Streets and Highways (excluding Const.)	21,668	23,910	10.3%
Sanitation	6,278	8,517	35.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,150	4,150	-32.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	41,950	43,810	4.4%
Total Current Expenditures	\$280,267	\$286,507	2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	35,000	30,000	-14.3%
All Other Capital Outlay	28,500	30,500	7.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$343,767	\$347,007	0.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$16,000	\$18,000	12.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	700	---
Federal Grants	0	0	---
State General Purpose Aid	16,000	17,000	6.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	14,400	9,400	-34.7%
Total Revenues	\$47,200	\$45,200	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$47,200	\$45,200	-4.2%
Current Expenditures			
General Government	\$17,400	\$17,800	2.3%
Public Safety	19,000	17,300	-8.9%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,800	10,100	-6.5%
Total Current Expenditures	\$47,200	\$45,200	-4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$47,200	\$45,200	-4.2%

Name of City: Lafayette
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Benton
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$76,510	\$99,121	29.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,803	14,119	80.9%
Federal Grants	0	0	---
State General Purpose Aid	146,328	142,466	-2.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	55,225	50,700	-8.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,200	2,245	2.0%
Total Revenues	\$288,066	\$308,651	7.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$288,066	\$308,651	7.1%
Current Expenditures			
General Government	\$79,819	\$80,406	0.7%
Public Safety	84,473	94,132	11.4%
Streets and Highways (excluding Const.)	42,052	43,498	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	29,047	28,894	-0.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$235,391	\$246,930	4.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,000	56,500	13.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	38,823	31,148	-19.8%
Total Expenditures and Other Uses	\$324,214	\$334,578	3.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$206,086	\$211,000	2.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,800	1,900	5.6%
Federal Grants	0	0	---
State General Purpose Aid	200,169	205,268	2.5%
State Categorical Aid	2,500	4,000	60.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	9,000	9,000	---
All Other Revenues	30,341	39,691	30.8%
Total Revenues	\$451,396	\$472,859	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	5,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$456,396	\$472,859	3.6%
Current Expenditures			
General Government	\$55,544	\$95,108	71.2%
Public Safety	71,583	74,031	3.4%
Streets and Highways (excluding Const.)	118,596	105,337	-11.2%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,961	42,002	10.6%
Conservation of Natural Resources	4,000	4,000	---
Economic Development & Housing	24,500	28,500	16.3%
All Other Current Expenditures	19,000	2,000	-89.5%
Total Current Expenditures	\$332,184	\$351,978	6.0%
Debt Service - Principal	38,760	47,284	22.0%
Interest and Fiscal Charges	111,320	112,920	1.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	29,210	36,500	25.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	14,000	14,000	---
Total Expenditures and Other Uses	\$525,474	\$562,682	7.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Lake Bronson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$54,650	\$57,000	4.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,675	2,725	1.9%
Federal Grants	0	0	---
State General Purpose Aid	70,907	73,763	4.0%
State Categorical Aid	5,979	5,486	-8.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	4,393	5,022	14.3%
Fines and Forfeits	0	0	---
Interest on Investments	4,963	4,220	-15.0%
All Other Revenues	9,000	8,970	-0.3%
Total Revenues	\$152,567	\$157,186	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$152,567	\$157,186	3.0%
Current Expenditures			
General Government	\$77,734	\$74,406	-4.3%
Public Safety	21,482	22,208	3.4%
Streets and Highways (excluding Const.)	43,066	39,572	-8.1%
Sanitation	3,750	4,300	14.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	700	1,700	142.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	5,000	400.0%
Total Current Expenditures	\$147,732	\$147,186	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	4,835	10,000	106.8%
Total Expenditures and Other Uses	\$152,567	\$157,186	3.0%

Name of City: Lake City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,091,989	\$2,420,289	15.7%
Tax Increments	0	0	---
All Other Taxes	90,000	100,000	11.1%
Special Assessments	0	0	---
Licenses and Permits	74,050	104,050	40.5%
Federal Grants	30,000	29,000	-3.3%
State General Purpose Aid	877,929	610,347	-30.5%
State Categorical Aid	104,393	119,393	14.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	636,295	647,890	1.8%
Fines and Forfeits	38,000	28,500	-25.0%
Interest on Investments	30,000	0	-100.0%
All Other Revenues	79,500	77,000	-3.1%
Total Revenues	\$4,052,156	\$4,136,469	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	425,000	0	-100.0%
Transfers from Other Funds	0	425,000	---
Total Revenues and Other Sources	\$4,477,156	\$4,561,469	1.9%
Current Expenditures			
General Government	\$1,172,388	\$986,197	-15.9%
Public Safety	1,893,219	1,833,959	-3.1%
Streets and Highways (excluding Const.)	586,091	537,387	-8.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	562,283	443,033	-21.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,213,981	\$3,800,576	-9.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	208,620	168,620	-19.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	360,000	---
Total Expenditures and Other Uses	\$4,422,601	\$4,329,196	-2.1%

Name of City: Lake Crystal
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$589,793	\$612,668	3.9%
Tax Increments	0	0	---
All Other Taxes	90,000	95,000	5.6%
Special Assessments	0	0	---
Licenses and Permits	39,825	38,580	-3.1%
Federal Grants	0	0	---
State General Purpose Aid	832,968	714,827	-14.2%
State Categorical Aid	37,000	40,000	8.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	392,950	379,950	-3.3%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	35,000	20,000	-42.9%
All Other Revenues	4,200	4,800	14.3%
Total Revenues	\$2,041,736	\$1,925,825	-5.7%
Proceeds from Bond Sales	0	71,238	---
Other Financing Sources	0	0	---
Transfers from Other Funds	11,000	11,000	---
Total Revenues and Other Sources	\$2,052,736	\$2,008,063	-2.2%
Current Expenditures			
General Government	\$259,148	\$249,819	-3.6%
Public Safety	585,269	608,321	3.9%
Streets and Highways (excluding Const.)	393,455	396,833	0.9%
Sanitation	172,584	173,735	0.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	227,266	151,891	-33.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	40,000	37,500	-6.3%
All Other Current Expenditures	175,495	196,436	11.9%
Total Current Expenditures	\$1,853,217	\$1,814,535	-2.1%
Debt Service - Principal	14,662	86,950	493.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	65,000	47,000	-27.7%
All Other Capital Outlay	119,500	58,000	-51.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,052,379	\$2,006,485	-2.2%

Name of City: Lake Elmo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,293,400	\$2,381,871	3.9%
Tax Increments	0	0	---
All Other Taxes	40,500	46,100	13.8%
Special Assessments	0	0	---
Licenses and Permits	212,555	157,760	-25.8%
Federal Grants	0	0	---
State General Purpose Aid	41,480	2,750	-93.4%
State Categorical Aid	127,275	108,500	-14.8%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	11,850	7,900	-33.3%
Fines and Forfeits	52,000	52,000	---
Interest on Investments	80,000	60,000	-25.0%
All Other Revenues	18,000	17,130	-4.8%
Total Revenues	\$2,892,060	\$2,849,011	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,892,060	\$2,849,011	-1.5%
Current Expenditures			
General Government	\$980,269	\$970,020	-1.0%
Public Safety	1,174,310	1,069,704	-8.9%
Streets and Highways (excluding Const.)	505,338	484,333	-4.2%
Sanitation	15,000	15,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	217,143	191,104	-12.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$2,892,060	\$2,730,161	-5.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	118,850	---
Total Expenditures and Other Uses	\$2,892,060	\$2,849,011	-1.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Lake Henry
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Lillian
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$18,459	\$18,500	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,380	2,380	---
Federal Grants	0	0	---
State General Purpose Aid	3,395	3,400	0.1%
State Categorical Aid	1,500	1,500	---
Grants from County/Other Local Units	6,412	6,412	---
Charges for Services	20,000	21,500	7.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$54,146	\$55,692	2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$54,146	\$55,692	2.9%
Current Expenditures			
General Government	\$19,048	\$20,000	5.0%
Public Safety	31,695	31,000	-2.2%
Streets and Highways (excluding Const.)	5,605	5,000	-10.8%
Sanitation	21,255	20,000	-5.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$77,603	\$76,000	-2.1%
Debt Service - Principal	12,487	12,487	---
Interest and Fiscal Charges	7,525	7,525	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$97,615	\$96,012	-1.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$83,000	\$83,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	750	650	-13.3%
Federal Grants	0	0	---
State General Purpose Aid	37,765	35,415	-6.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	43,100	43,100	---
Fines and Forfeits	0	0	---
Interest on Investments	4,400	3,600	-18.2%
All Other Revenues	5,264	8,064	53.2%
Total Revenues	\$174,279	\$173,829	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$174,279	\$173,829	-0.3%
Current Expenditures			
General Government	\$52,909	\$56,859	7.5%
Public Safety	52,255	46,105	-11.8%
Streets and Highways (excluding Const.)	41,060	43,660	6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,055	27,205	-3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$174,279	\$173,829	-0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$174,279	\$173,829	-0.3%

Name of City: Lake Park
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Shore
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$106,043	\$100,120	-5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	850	1,650	94.1%
Federal Grants	0	0	---
State General Purpose Aid	24,693	24,521	-0.7%
State Categorical Aid	20,400	0	-100.0%
Grants from County/Other Local Units	3,025	0	-100.0%
Charges for Services	1,250,730	159,000	-87.3%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	37,200	28,000	-24.7%
All Other Revenues	1,300	15,000	1053.8%
Total Revenues	\$1,448,741	\$332,791	-77.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,448,741	\$332,791	-77.0%
Current Expenditures			
General Government	\$78,725	\$83,878	6.5%
Public Safety	176,110	167,750	-4.7%
Streets and Highways (excluding Const.)	134,517	111,400	-17.2%
Sanitation	250	250	---
Human Services	46,175	14,150	-69.4%
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$435,777	\$377,428	-13.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$435,777	\$377,428	-13.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$783,172	\$801,254	2.3%
Tax Increments	0	0	---
All Other Taxes	2,300	2,000	-13.0%
Special Assessments	0	0	---
Licenses and Permits	22,480	16,780	-25.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	412	0	-100.0%
Grants from County/Other Local Units	6,000	5,000	-16.7%
Charges for Services	275	270	-1.8%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	20,000	18,000	-10.0%
All Other Revenues	142,800	131,630	-7.8%
Total Revenues	\$985,439	\$982,934	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$985,439	\$982,934	-0.3%
Current Expenditures			
General Government	\$122,832	\$127,042	3.4%
Public Safety	257,153	262,835	2.2%
Streets and Highways (excluding Const.)	78,700	66,650	-15.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	2,000	2,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	194,383	188,946	-2.8%
Total Current Expenditures	\$663,068	\$655,473	-1.1%
Debt Service - Principal	101,120	89,737	-11.3%
Interest and Fiscal Charges	21,753	13,889	-36.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	125,500	141,250	12.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	73,998	82,585	11.6%
Total Expenditures and Other Uses	\$985,439	\$982,934	-0.3%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Lake St. Croix Beach
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lake Wilson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$506,557	\$497,595	-1.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	40,000	40,000	---
Licenses and Permits	33,700	31,685	-6.0%
Federal Grants	0	0	---
State General Purpose Aid	39,256	4,491	-88.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	4,656	4,656	---
Charges for Services	4,660	2,300	-50.6%
Fines and Forfeits	4,400	1,500	-65.9%
Interest on Investments	2,300	2,300	---
All Other Revenues	2,000	3,300	65.0%
Total Revenues	\$637,529	\$587,827	-7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$637,529	\$587,827	-7.8%
Current Expenditures			
General Government	\$217,294	\$211,925	-2.5%
Public Safety	128,731	129,300	0.4%
Streets and Highways (excluding Const.)	61,500	62,400	1.5%
Sanitation	31,000	27,500	-11.3%
Human Services	2,600	0	-100.0%
Health	0	0	---
Culture and Recreation	34,000	32,500	-4.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	9,404	9,002	-4.3%
All Other Current Expenditures	200	200	---
Total Current Expenditures	\$484,729	\$472,827	-2.5%
Debt Service - Principal	35,629	24,000	-32.6%
Interest and Fiscal Charges	0	13,823	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	117,171	77,177	-34.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$637,529	\$587,827	-7.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$40,000	\$37,000	-7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	80,566	79,202	-1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	7,000	7,400	5.7%
All Other Revenues	2,541	3,140	23.6%
Total Revenues	\$130,107	\$126,742	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$130,107	\$126,742	-2.6%
Current Expenditures			
General Government	\$30,000	\$27,000	-10.0%
Public Safety	8,400	8,000	-4.8%
Streets and Highways (excluding Const.)	71,000	71,000	---
Sanitation	1,000	2,500	150.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,500	2,500	-66.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,500	5,500	---
All Other Current Expenditures	6,500	8,000	23.1%
Total Current Expenditures	\$129,900	\$124,500	-4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$129,900	\$124,500	-4.2%

Name of City: Lakefield
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Lakeland
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$429,231	\$454,835	6.0%
Tax Increments	0	0	---
All Other Taxes	6,000	6,000	---
Special Assessments	0	0	---
Licenses and Permits	3,075	2,885	-6.2%
Federal Grants	0	0	---
State General Purpose Aid	688,228	614,261	-10.7%
State Categorical Aid	32,847	29,647	-9.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	73,352	69,732	-4.9%
Fines and Forfeits	6,500	4,000	-38.5%
Interest on Investments	94,500	71,650	-24.2%
All Other Revenues	6,080	0	-100.0%
Total Revenues	\$1,339,813	\$1,253,010	-6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	93,501	22,500	-75.9%
Total Revenues and Other Sources	\$1,433,314	\$1,275,510	-11.0%
Current Expenditures			
General Government	\$212,875	\$206,261	-3.1%
Public Safety	313,420	299,510	-4.4%
Streets and Highways (excluding Const.)	262,911	256,354	-2.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	136,108	131,746	-3.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	50,000	30,000	-40.0%
All Other Current Expenditures	11,440	14,290	24.9%
Total Current Expenditures	\$986,754	\$938,161	-4.9%
Debt Service - Principal	126,575	125,926	-0.5%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	202,633	146,113	-27.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	117,352	117,352	---
Total Expenditures and Other Uses	\$1,433,314	\$1,327,552	-7.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$933,315	\$985,022	5.5%
Tax Increments	0	0	---
All Other Taxes	10,000	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	3,200	3,500	9.4%
Federal Grants	0	0	---
State General Purpose Aid	119,812	34,035	-71.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	8,000	19,000	137.5%
Fines and Forfeits	12,000	10,000	-16.7%
Interest on Investments	12,500	6,500	-48.0%
All Other Revenues	124	100	-19.4%
Total Revenues	\$1,104,951	\$1,064,157	-3.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	61,000	---
Total Revenues and Other Sources	\$1,104,951	\$1,125,157	1.8%
Current Expenditures			
General Government	\$250,611	\$229,375	-8.5%
Public Safety	221,128	231,827	4.8%
Streets and Highways (excluding Const.)	475,989	432,989	-9.0%
Sanitation	29,900	29,500	-1.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,825	38,500	76.4%
Conservation of Natural Resources	10,443	11,000	5.3%
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,400	10,800	-12.9%
Total Current Expenditures	\$1,022,296	\$983,991	-3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	82,655	141,166	70.8%
Total Expenditures and Other Uses	\$1,104,951	\$1,125,157	1.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Lakeland Shores

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$102,426	\$108,937	6.4%
Tax Increments	0	0	---
All Other Taxes	50	50	---
Special Assessments	5,585	5,000	-10.5%
Licenses and Permits	2,220	558	-74.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	20	0	-100.0%
Fines and Forfeits	550	570	3.6%
Interest on Investments	1,250	400	-68.0%
All Other Revenues	50	0	-100.0%
Total Revenues	\$112,151	\$115,515	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$112,151	\$115,515	3.0%
Current Expenditures			
General Government	\$39,314	\$39,139	-0.4%
Public Safety	39,081	42,263	8.1%
Streets and Highways (excluding Const.)	23,296	24,768	6.3%
Sanitation	3,250	3,150	-3.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	1,235	1,235	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,975	3,960	-0.4%
Total Current Expenditures	\$110,151	\$114,515	4.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	1,000	-50.0%
Total Expenditures and Other Uses	\$112,151	\$115,515	3.0%

Name of City: Lakeville

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$22,972,974	\$23,287,471	1.4%
Tax Increments	820,082	887,594	8.2%
All Other Taxes	508,959	550,654	8.2%
Special Assessments	590,587	543,805	-7.9%
Licenses and Permits	1,397,905	902,341	-35.5%
Federal Grants	0	328,158	---
State General Purpose Aid	649,043	16,050	-97.5%
State Categorical Aid	1,869,627	1,823,387	-2.5%
Grants from County/Other Local Units	29,700	357,619	1104.1%
Charges for Services	5,432,980	3,990,682	-26.5%
Fines and Forfeits	272,394	273,055	0.2%
Interest on Investments	627,130	271,448	-56.7%
All Other Revenues	332,435	995,813	199.6%
Total Revenues	\$35,503,816	\$34,228,077	-3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	3,728,274	0	-100.0%
Transfers from Other Funds	4,424,010	2,929,732	-33.8%
Total Revenues and Other Sources	\$43,656,100	\$37,157,809	-14.9%
Current Expenditures			
General Government	\$5,017,732	\$4,593,741	-8.4%
Public Safety	9,759,495	9,879,217	1.2%
Streets and Highways (excluding Const.)	4,330,653	3,628,379	-16.2%
Sanitation	46,956	54,006	15.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,433,157	3,228,519	-6.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	272,275	274,817	0.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$22,860,268	\$21,658,679	-5.3%
Debt Service - Principal	6,436,971	15,292,338	137.6%
Interest and Fiscal Charges	4,161,836	3,951,853	-5.0%
Streets and Highways Capital Outlay	5,270,121	2,626,472	-50.2%
All Other Capital Outlay	4,184,298	2,264,768	-45.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,592,690	2,204,329	-15.0%
Total Expenditures and Other Uses	\$45,506,184	\$47,998,439	5.5%

Name of City: Lambertton

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$267,001	\$271,000	1.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	12,100	12,000	-0.8%
Licenses and Permits	2,750	2,735	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	314,799	322,783	2.5%
State Categorical Aid	23,194	21,624	-6.8%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	80,500	85,050	5.7%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	14,450	7,800	-46.0%
All Other Revenues	18,110	7,400	-59.1%
Total Revenues	\$740,904	\$738,392	-0.3%
Proceeds from Bond Sales	88,440	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	78,773	---
Total Revenues and Other Sources	\$829,344	\$817,165	-1.5%
Current Expenditures			
General Government	\$99,607	\$119,225	19.7%
Public Safety	166,344	161,057	-3.2%
Streets and Highways (excluding Const.)	106,069	109,316	3.1%
Sanitation	700	700	---
Human Services	0	0	---
Health	2,000	1,300	-35.0%
Culture and Recreation	135,088	124,839	-7.6%
Conservation of Natural Resources	15,000	10,000	-33.3%
Economic Development & Housing	28,000	18,500	-33.9%
All Other Current Expenditures	23,272	21,272	-8.6%
Total Current Expenditures	\$576,080	\$566,209	-1.7%
Debt Service - Principal	94,000	51,850	-44.8%
Interest and Fiscal Charges	46,277	47,399	2.4%
Streets and Highways Capital Outlay	70,000	75,000	7.1%
All Other Capital Outlay	61,000	36,800	-39.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	57,450	67,950	18.3%
Total Expenditures and Other Uses	\$904,807	\$845,208	-6.6%

Name of City: Lancaster

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$54,000	\$57,000	5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	450	150	-66.7%
Federal Grants	0	0	---
State General Purpose Aid	78,527	78,502	-0.0%
State Categorical Aid	8,600	8,560	-0.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	8,500	9,000	5.9%
Fines and Forfeits	0	0	---
Interest on Investments	7,033	4,300	-38.9%
All Other Revenues	3,800	2,800	-26.3%
Total Revenues	\$160,910	\$160,312	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,000	---
Total Revenues and Other Sources	\$160,910	\$175,312	9.0%
Current Expenditures			
General Government	\$23,410	\$44,262	89.1%
Public Safety	14,400	15,200	5.6%
Streets and Highways (excluding Const.)	98,550	87,150	-11.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,350	13,900	22.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	200	300	50.0%
All Other Current Expenditures	13,000	14,500	11.5%
Total Current Expenditures	\$160,910	\$175,312	9.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$160,910	\$175,312	9.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Landfall
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lanesboro
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$485,703	\$340,254	-29.9%
Tax Increments	0	69,249	---
All Other Taxes	4,500	4,500	---
Special Assessments	32,611	32,611	---
Licenses and Permits	4,000	3,300	-17.5%
Federal Grants	0	0	---
State General Purpose Aid	137,496	96,285	-30.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	61,570	---
Fines and Forfeits	4,500	3,000	-33.3%
Interest on Investments	15,000	15,000	---
All Other Revenues	72,970	67,897	-7.0%
Total Revenues	\$756,780	\$693,666	-8.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$756,780	\$693,666	-8.3%
Current Expenditures			
General Government	\$172,357	\$172,156	-0.1%
Public Safety	133,101	140,260	5.4%
Streets and Highways (excluding Const.)	179,253	152,836	-14.7%
Sanitation	3,000	3,000	---
Human Services	0	6,000	---
Health	30,000	19,794	-34.0%
Culture and Recreation	87,745	82,745	-5.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	99,238	100,000	0.8%
All Other Current Expenditures	57,300	6,875	-88.0%
Total Current Expenditures	\$761,994	\$683,666	-10.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$771,994	\$693,666	-10.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$352,749	\$371,976	5.5%
Tax Increments	6,700	8,410	25.5%
All Other Taxes	9,300	9,300	---
Special Assessments	32,919	33,515	1.8%
Licenses and Permits	11,950	11,950	---
Federal Grants	0	0	---
State General Purpose Aid	249,025	255,126	2.4%
State Categorical Aid	12,500	12,500	---
Grants from County/Other Local Units	48,353	40,703	-15.8%
Charges for Services	120,200	133,314	10.9%
Fines and Forfeits	3,700	3,700	---
Interest on Investments	2,450	2,450	---
All Other Revenues	1,546	1,590	2.8%
Total Revenues	\$851,392	\$884,534	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	55,000	65,000	18.2%
Total Revenues and Other Sources	\$906,392	\$949,534	4.8%
Current Expenditures			
General Government	\$191,085	\$187,097	-2.1%
Public Safety	191,772	197,143	2.8%
Streets and Highways (excluding Const.)	126,584	149,933	18.4%
Sanitation	3,500	3,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	171,822	180,522	5.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,735	3,500	-6.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$688,498	\$721,695	4.8%
Debt Service - Principal	100,000	101,000	1.0%
Interest and Fiscal Charges	88,677	83,745	-5.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,730	38,680	44.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$903,905	\$945,120	4.6%

Name of City: Laporte
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lastrup
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$37,395	\$53,494	43.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	6,910	7,150	3.5%
Federal Grants	0	0	---
State General Purpose Aid	10,586	14,481	36.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	96,000	79,150	-17.6%
Fines and Forfeits	0	0	---
Interest on Investments	200	140	-30.0%
All Other Revenues	1,310	5,960	355.0%
Total Revenues	\$152,401	\$160,375	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$152,401	\$160,375	5.2%
Current Expenditures			
General Government	\$84,120	\$89,400	6.3%
Public Safety	2,700	3,000	11.1%
Streets and Highways (excluding Const.)	14,600	15,000	2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,800	3,275	81.9%
Total Current Expenditures	\$103,220	\$110,675	7.2%
Debt Service - Principal	11,000	11,000	---
Interest and Fiscal Charges	36,181	35,700	-1.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	3,000	50.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$152,401	\$160,375	5.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$12,926	\$10,000	-22.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	566	500	-11.7%
Licenses and Permits	2,400	2,400	---
Federal Grants	0	0	---
State General Purpose Aid	6,249	7,000	12.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,425	1,000	-29.8%
Charges for Services	6,406	6,500	1.5%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	13,520	3,500	-74.1%
Total Revenues	\$43,492	\$30,900	-29.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$43,492	\$30,900	-29.0%
Current Expenditures			
General Government	\$14,973	\$8,000	-46.6%
Public Safety	2,288	2,000	-12.6%
Streets and Highways (excluding Const.)	6,146	7,000	13.9%
Sanitation	7,354	8,000	8.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,329	4,000	-52.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	280	500	78.6%
Total Current Expenditures	\$39,370	\$29,500	-25.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$39,370	\$29,500	-25.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: **Lauderdale**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Le Center**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$558,381	\$571,738	2.4%
Tax Increments	135,000	135,000	---
All Other Taxes	16,000	19,000	18.8%
Special Assessments	88,565	69,437	-21.6%
Licenses and Permits	11,155	15,905	42.6%
Federal Grants	0	0	---
State General Purpose Aid	596,639	528,372	-11.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	4,866	4,926	1.2%
Charges for Services	37,265	40,245	8.0%
Fines and Forfeits	30,000	32,000	6.7%
Interest on Investments	68,700	51,000	-25.8%
All Other Revenues	4,550	3,450	-24.2%
Total Revenues	\$1,551,121	\$1,471,073	-5.2%
Proceeds from Bond Sales	74,118	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	600,000	---
Total Revenues and Other Sources	\$1,625,239	\$2,071,073	27.4%
Current Expenditures			
General Government	\$403,711	\$443,967	10.0%
Public Safety	636,849	626,595	-1.6%
Streets and Highways (excluding Const.)	16,000	22,500	40.6%
Sanitation	26,881	34,298	27.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	87,202	71,519	-18.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,000	7,500	150.0%
All Other Current Expenditures	15,000	20,000	33.3%
Total Current Expenditures	\$1,188,643	\$1,226,379	3.2%
Debt Service - Principal	310,000	215,000	-30.6%
Interest and Fiscal Charges	74,928	45,174	-39.7%
Streets and Highways Capital Outlay	45,500	0	-100.0%
All Other Capital Outlay	111,500	85,000	-23.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	74,118	600,000	709.5%
Total Expenditures and Other Uses	\$1,804,689	\$2,171,553	20.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$487,707	\$609,633	25.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	435,000	---
Licenses and Permits	25,460	25,460	---
Federal Grants	0	0	---
State General Purpose Aid	754,651	708,459	-6.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	19,300	33,785	75.1%
Charges for Services	51,000	30,000	-41.2%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	2,000	500	-75.0%
All Other Revenues	63,329	64,096	1.2%
Total Revenues	\$1,415,447	\$1,918,933	35.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	104,000	271,400	161.0%
Transfers from Other Funds	1,175,000	1,047,000	-10.9%
Total Revenues and Other Sources	\$2,694,447	\$3,237,333	20.1%
Current Expenditures			
General Government	\$357,720	\$371,874	4.0%
Public Safety	395,920	420,626	6.2%
Streets and Highways (excluding Const.)	317,400	364,600	14.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	117,600	119,175	1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,200	37,200	---
All Other Current Expenditures	68,200	65,000	-4.7%
Total Current Expenditures	\$1,294,040	\$1,378,475	6.5%
Debt Service - Principal	921,213	863,566	-6.3%
Interest and Fiscal Charges	487,607	462,366	-5.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	530,000	---
Total Expenditures and Other Uses	\$2,702,860	\$3,234,407	19.7%

Name of City: **Le Sueur**
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: **Lengby**
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,727,583	\$1,727,583	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	553,265	517,593	-6.4%
Licenses and Permits	65,675	63,075	-4.0%
Federal Grants	0	0	---
State General Purpose Aid	965,529	973,778	0.9%
State Categorical Aid	67,000	65,000	-3.0%
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	694,395	686,513	-1.1%
Fines and Forfeits	25,500	25,500	---
Interest on Investments	40,000	15,000	-62.5%
All Other Revenues	912,816	844,495	-7.5%
Total Revenues	\$5,071,763	\$4,938,537	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	350,000	350,000	---
Total Revenues and Other Sources	\$5,421,763	\$5,288,537	-2.5%
Current Expenditures			
General Government	\$567,265	\$649,144	14.4%
Public Safety	1,082,155	1,147,008	6.0%
Streets and Highways (excluding Const.)	570,247	501,101	-12.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	50,000	0	-100.0%
Culture and Recreation	1,206,955	1,183,449	-1.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,476,622	\$3,480,702	0.1%
Debt Service - Principal	1,302,330	1,246,386	-4.3%
Interest and Fiscal Charges	642,811	561,449	-12.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,421,763	\$5,288,537	-2.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$6,500	\$7,000	7.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,670	1,670	---
Federal Grants	0	0	---
State General Purpose Aid	23,366	23,366	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	0	0	---
Interest on Investments	1,700	700	-58.8%
All Other Revenues	2,000	2,000	---
Total Revenues	\$39,236	\$38,736	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$39,236	\$38,736	-1.3%
Current Expenditures			
General Government	\$20,540	\$20,540	---
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	1,500	1,500	---
Sanitation	7,000	6,000	-14.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,500	8,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,200	1,300	8.3%
Total Current Expenditures	\$41,740	\$40,840	-2.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,000	2,500	-50.0%
All Other Capital Outlay	1,000	2,000	100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$47,740	\$45,340	-5.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Leonard
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Leonidas
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,750	\$2,750	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	4,208	4,080	-3.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	400	-60.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	1,000	---
All Other Revenues	1,000	0	-100.0%
Total Revenues	\$11,558	\$9,830	-15.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,558	\$9,830	-15.0%
Current Expenditures			
General Government	\$4,000	\$3,575	-10.6%
Public Safety	200	200	---
Streets and Highways (excluding Const.)	3,300	4,550	37.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	3,600	20.0%
Total Current Expenditures	\$11,000	\$11,925	8.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,000	\$11,925	8.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$10,977	\$15,000	36.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	35	---
Federal Grants	0	75,000	---
State General Purpose Aid	35,700	35,240	-1.3%
State Categorical Aid	15,083	15,295	1.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	2,576	2,090	-18.9%
Fines and Forfeits	0	0	---
Interest on Investments	5,131	3,160	-38.4%
All Other Revenues	1,704	1,103	-35.3%
Total Revenues	\$71,171	\$146,923	106.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	736	0	-100.0%
Total Revenues and Other Sources	\$71,907	\$146,923	104.3%
Current Expenditures			
General Government	\$22,680	\$22,000	-3.0%
Public Safety	5,561	5,260	-5.4%
Streets and Highways (excluding Const.)	11,179	16,000	43.1%
Sanitation	9,497	750	-92.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,106	22,000	-21.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,514	18,889	50.9%
Total Current Expenditures	\$89,537	\$84,899	-5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	150,000	1400.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$99,537	\$234,899	136.0%

Name of City: Leroy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lester Prairie
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$153,594	\$153,052	-0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,850	3,050	7.0%
Federal Grants	0	0	---
State General Purpose Aid	291,947	305,789	4.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	609	609	---
Charges for Services	3,500	5,000	42.9%
Fines and Forfeits	0	0	---
Interest on Investments	5,000	5,000	---
All Other Revenues	2,500	2,500	---
Total Revenues	\$460,000	\$475,000	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$460,000	\$475,000	3.3%
Current Expenditures			
General Government	\$102,255	\$99,190	-3.0%
Public Safety	92,575	108,036	16.7%
Streets and Highways (excluding Const.)	149,875	149,975	0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	39,677	44,127	11.2%
Conservation of Natural Resources	4,000	4,000	---
Economic Development & Housing	15,000	20,000	33.3%
All Other Current Expenditures	5,063	6,647	31.3%
Total Current Expenditures	\$408,445	\$431,975	5.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	51,555	43,025	-16.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$460,000	\$475,000	3.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$593,723	\$630,975	6.3%
Tax Increments	0	0	---
All Other Taxes	12,350	12,250	-0.8%
Special Assessments	0	350	---
Licenses and Permits	26,625	26,625	---
Federal Grants	0	0	---
State General Purpose Aid	523,182	404,133	-22.8%
State Categorical Aid	26,357	26,357	---
Grants from County/Other Local Units	4,100	5,700	39.0%
Charges for Services	141,712	130,787	-7.7%
Fines and Forfeits	8,600	8,600	---
Interest on Investments	44,736	33,500	-25.1%
All Other Revenues	7,145	6,325	-11.5%
Total Revenues	\$1,388,530	\$1,285,602	-7.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,388,530	\$1,285,602	-7.4%
Current Expenditures			
General Government	\$336,230	\$315,970	-6.0%
Public Safety	329,005	322,940	-1.8%
Streets and Highways (excluding Const.)	98,100	85,350	-13.0%
Sanitation	90,500	84,850	-6.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	139,725	117,170	-16.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	900	900	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$994,460	\$927,180	-6.8%
Debt Service - Principal	25,000	0	-100.0%
Interest and Fiscal Charges	1,500	0	-100.0%
Streets and Highways Capital Outlay	40,000	42,500	6.3%
All Other Capital Outlay	130,000	95,500	-26.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,190,960	\$1,065,180	-10.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Lewiston
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lewisville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$565,000	\$593,529	5.0%
Tax Increments	17,640	0	-100.0%
All Other Taxes	2,400	2,500	4.2%
Special Assessments	92,193	121,659	32.0%
Licenses and Permits	23,315	20,675	-11.3%
Federal Grants	0	0	---
State General Purpose Aid	451,493	383,831	-15.0%
State Categorical Aid	35,585	27,293	-23.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	95,789	103,264	7.8%
Fines and Forfeits	4,900	3,800	-22.4%
Interest on Investments	5,850	5,850	---
All Other Revenues	19,050	22,670	19.0%
Total Revenues	\$1,313,215	\$1,285,071	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,313,215	\$1,285,071	-2.1%
Current Expenditures			
General Government	\$234,267	\$182,238	-22.2%
Public Safety	396,217	394,974	-0.3%
Streets and Highways (excluding Const.)	160,101	152,817	-4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	76,812	74,610	-2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	30,000	---
All Other Current Expenditures	30,927	31,626	2.3%
Total Current Expenditures	\$898,324	\$866,265	-3.6%
Debt Service - Principal	84,899	75,033	-11.6%
Interest and Fiscal Charges	41,452	110,655	166.9%
Streets and Highways Capital Outlay	93,000	0	-100.0%
All Other Capital Outlay	65,435	74,967	14.6%
Other Financing Uses	7,053	5,663	-19.7%
Transfers to Other Funds	128,000	94,000	-26.6%
Total Expenditures and Other Uses	\$1,318,163	\$1,226,583	-6.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$37,750	\$41,600	10.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	400	---
Federal Grants	0	0	---
State General Purpose Aid	75,449	79,640	5.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	10,848	10,748	-0.9%
Total Revenues	\$124,447	\$132,388	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	125,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$124,447	\$257,388	106.8%
Current Expenditures			
General Government	\$98,319	\$96,875	-1.5%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$98,319	\$96,875	-1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	13,500	13,000	-3.7%
All Other Capital Outlay	10,000	125,000	1150.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$121,819	\$234,875	92.8%

Name of City: Lexington
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lilydale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$912,617	\$839,200	-8.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	31,950	4,000	-87.5%
Licenses and Permits	46,900	46,100	-1.7%
Federal Grants	0	0	---
State General Purpose Aid	467,369	323,807	-30.7%
State Categorical Aid	36,008	36,923	2.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	30,400	12,400	-59.2%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	13,330	15,000	12.5%
All Other Revenues	13,824	56,424	308.2%
Total Revenues	\$1,582,398	\$1,363,854	-13.8%
Proceeds from Bond Sales	80,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	10,000	---
Total Revenues and Other Sources	\$1,662,398	\$1,373,854	-17.4%
Current Expenditures			
General Government	\$305,288	\$303,958	-0.4%
Public Safety	906,821	834,029	-8.0%
Streets and Highways (excluding Const.)	116,836	113,047	-3.2%
Sanitation	19,256	23,210	20.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	83,329	79,114	-5.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,431,530	\$1,353,358	-5.5%
Debt Service - Principal	128,050	136,194	6.4%
Interest and Fiscal Charges	82,244	78,110	-5.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,839	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	41,000	0	-100.0%
Total Expenditures and Other Uses	\$1,688,663	\$1,567,662	-7.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$459,166	\$476,300	3.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	21,500	22,000	2.3%
Federal Grants	0	0	---
State General Purpose Aid	264	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	0	0	---
Fines and Forfeits	8,000	10,000	25.0%
Interest on Investments	5,000	4,000	-20.0%
All Other Revenues	22,500	23,000	2.2%
Total Revenues	\$517,530	\$536,400	3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$517,530	\$536,400	3.6%
Current Expenditures			
General Government	\$166,000	\$257,400	55.1%
Public Safety	218,163	237,500	8.9%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	27,371	38,500	40.7%
Total Current Expenditures	\$411,534	\$533,400	29.6%
Debt Service - Principal	73,500	0	-100.0%
Interest and Fiscal Charges	29,496	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	3,000	3,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$517,530	\$536,400	3.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Lindstrom
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lino Lakes
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,599,342	\$1,587,465	-0.7%
Tax Increments	115,050	115,350	0.3%
All Other Taxes	0	0	---
Special Assessments	133,749	124,478	-6.9%
Licenses and Permits	46,610	44,260	-5.0%
Federal Grants	0	0	---
State General Purpose Aid	169,478	32,418	-80.9%
State Categorical Aid	26,587	26,587	---
Grants from County/Other Local Units	18,892	18,816	-0.4%
Charges for Services	178,400	230,300	29.1%
Fines and Forfeits	0	0	---
Interest on Investments	44,400	44,600	0.5%
All Other Revenues	86,700	80,200	-7.5%
Total Revenues	\$2,419,208	\$2,304,474	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	812,920	778,955	-4.2%
Total Revenues and Other Sources	\$3,232,128	\$3,083,429	-4.6%
Current Expenditures			
General Government	\$374,959	\$371,716	-0.9%
Public Safety	744,378	739,162	-0.7%
Streets and Highways (excluding Const.)	194,614	214,958	10.5%
Sanitation	1,600	1,800	12.5%
Human Services	0	0	---
Health	2,000	1,900	-5.0%
Culture and Recreation	190,665	178,245	-6.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	70,712	82,388	16.5%
All Other Current Expenditures	61,493	32,390	-47.3%
Total Current Expenditures	\$1,640,421	\$1,622,559	-1.1%
Debt Service - Principal	283,384	285,036	0.6%
Interest and Fiscal Charges	181,052	184,616	2.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	221,695	173,770	-21.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	855,030	831,393	-2.8%
Total Expenditures and Other Uses	\$3,181,582	\$3,097,374	-2.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$8,130,172	\$7,680,232	-5.5%
Tax Increments	0	0	---
All Other Taxes	120,000	120,000	---
Special Assessments	0	0	---
Licenses and Permits	491,050	396,250	-19.3%
Federal Grants	0	0	---
State General Purpose Aid	250,000	0	-100.0%
State Categorical Aid	367,000	535,323	45.9%
Grants from County/Other Local Units	35,000	35,000	---
Charges for Services	307,500	338,950	10.2%
Fines and Forfeits	130,000	130,000	---
Interest on Investments	175,000	93,000	-46.9%
All Other Revenues	59,000	83,000	40.7%
Total Revenues	\$10,064,722	\$9,411,755	-6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,000	---
Total Revenues and Other Sources	\$10,064,722	\$9,461,755	-6.0%
Current Expenditures			
General Government	\$1,920,919	\$1,836,537	-4.4%
Public Safety	4,081,410	3,938,462	-3.5%
Streets and Highways (excluding Const.)	1,407,966	1,322,627	-6.1%
Sanitation	38,872	36,475	-6.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	953,017	825,234	-13.4%
Conservation of Natural Resources	170,767	157,200	-7.9%
Economic Development & Housing	833,796	772,720	-7.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$9,406,747	\$8,889,255	-5.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	47,975	15,000	-68.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	610,000	557,500	-8.6%
Total Expenditures and Other Uses	\$10,064,722	\$9,461,755	-6.0%

Name of City: Lismore
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Litchfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$101,000	\$101,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	67,129	67,728	0.9%
State Categorical Aid	0	529	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$168,129	\$169,257	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$168,129	\$169,257	0.7%
Current Expenditures			
General Government	\$60,025	\$62,490	4.1%
Public Safety	15,000	15,300	2.0%
Streets and Highways (excluding Const.)	76,740	78,767	2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,400	5,100	15.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	11,964	7,600	-36.5%
Total Current Expenditures	\$168,129	\$169,257	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$168,129	\$169,257	0.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,162,760	\$2,239,680	3.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	83,370	73,470	-11.9%
Licenses and Permits	66,725	66,725	---
Federal Grants	0	0	---
State General Purpose Aid	1,877,112	1,588,853	-15.4%
State Categorical Aid	191,012	191,012	---
Grants from County/Other Local Units	0	0	---
Charges for Services	741,671	687,350	-7.3%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	96,940	108,301	11.7%
All Other Revenues	25,000	263,500	954.0%
Total Revenues	\$5,265,590	\$5,239,891	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,173,731	3,427,765	8.0%
Total Revenues and Other Sources	\$8,439,321	\$8,667,656	2.7%
Current Expenditures			
General Government	\$758,899	\$674,213	-11.2%
Public Safety	1,390,441	1,513,892	8.9%
Streets and Highways (excluding Const.)	820,319	873,173	6.4%
Sanitation	21,310	22,810	7.0%
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	466,097	493,697	5.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,259,069	1,100,301	-12.6%
Total Current Expenditures	\$4,716,335	\$4,678,286	-0.8%
Debt Service - Principal	1,527,000	2,052,000	34.4%
Interest and Fiscal Charges	1,060,989	1,420,513	33.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	254,255	232,729	-8.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	135,000	113,000	-16.3%
Total Expenditures and Other Uses	\$7,693,579	\$8,496,528	10.4%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Little Canada
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Little Falls
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,334,368	\$2,395,378	2.6%
Tax Increments	790,855	1,103,785	39.6%
All Other Taxes	227,000	231,000	1.8%
Special Assessments	508,651	606,460	19.2%
Licenses and Permits	216,345	187,806	-13.2%
Federal Grants	0	0	---
State General Purpose Aid	620,549	307,829	-50.4%
State Categorical Aid	779,377	371,265	-52.4%
Grants from County/Other Local Units	139,905	136,890	-2.2%
Charges for Services	529,085	530,514	0.3%
Fines and Forfeits	49,000	54,000	10.2%
Interest on Investments	448,275	398,723	-11.1%
All Other Revenues	59,060	65,323	10.6%
Total Revenues	\$6,702,470	\$6,388,973	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,031,631	1,321,615	28.1%
Total Revenues and Other Sources	\$7,734,101	\$7,710,588	-0.3%
Current Expenditures			
General Government	\$538,874	\$549,623	2.0%
Public Safety	1,692,509	1,692,238	-0.0%
Streets and Highways (excluding Const.)	398,602	370,771	-7.0%
Sanitation	430,032	454,303	5.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	506,949	513,454	1.3%
Conservation of Natural Resources	8,800	11,600	31.8%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,575,766	\$3,591,989	0.5%
Debt Service - Principal	395,000	915,000	131.6%
Interest and Fiscal Charges	509,268	418,632	-17.8%
Streets and Highways Capital Outlay	2,559,911	1,602,718	-37.4%
All Other Capital Outlay	2,117,533	2,945,147	39.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,031,631	1,321,615	28.1%
Total Expenditures and Other Uses	\$10,189,109	\$10,795,101	5.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,049,550	\$1,205,425	14.9%
Tax Increments	0	0	---
All Other Taxes	264,800	256,700	-3.1%
Special Assessments	0	0	---
Licenses and Permits	149,100	117,175	-21.4%
Federal Grants	0	0	---
State General Purpose Aid	2,272,100	2,089,000	-8.1%
State Categorical Aid	139,200	168,700	21.2%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	239,300	221,800	-7.3%
Fines and Forfeits	65,000	50,000	-23.1%
Interest on Investments	8,400	6,200	-26.2%
All Other Revenues	242,650	67,900	-72.0%
Total Revenues	\$4,445,100	\$4,197,900	-5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	529,700	539,800	1.9%
Total Revenues and Other Sources	\$4,974,800	\$4,737,700	-4.8%
Current Expenditures			
General Government	\$671,750	\$658,750	-1.9%
Public Safety	1,507,600	1,528,400	1.4%
Streets and Highways (excluding Const.)	1,108,050	1,089,500	-1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	112,700	113,825	1.0%
Culture and Recreation	665,500	621,925	-6.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	193,450	115,200	-40.4%
All Other Current Expenditures	34,650	30,750	-11.3%
Total Current Expenditures	\$4,293,700	\$4,158,350	-3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	681,100	579,350	-14.9%
Total Expenditures and Other Uses	\$4,974,800	\$4,737,700	-4.8%

Name of City: Littlefork
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Long Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$100,000	\$100,000	---
Tax Increments	0	0	---
All Other Taxes	250	250	---
Special Assessments	4,050	6,500	60.5%
Licenses and Permits	3,883	2,034	-47.6%
Federal Grants	0	0	---
State General Purpose Aid	219,443	239,790	9.3%
State Categorical Aid	26,049	27,849	6.9%
Grants from County/Other Local Units	8,000	0	-100.0%
Charges for Services	2,750	3,310	20.4%
Fines and Forfeits	0	0	---
Interest on Investments	8,000	5,000	-37.5%
All Other Revenues	1,600	2,100	31.3%
Total Revenues	\$374,025	\$386,833	3.4%
Proceeds from Bond Sales	68,000	0	-100.0%
Other Financing Sources	0	5,700	---
Transfers from Other Funds	0	20,000	---
Total Revenues and Other Sources	\$442,025	\$412,533	-6.7%
Current Expenditures			
General Government	\$173,927	\$184,912	6.3%
Public Safety	18,995	21,025	10.7%
Streets and Highways (excluding Const.)	198,518	166,000	-16.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,400	19,990	61.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	14,540	6,411	-55.9%
Total Current Expenditures	\$418,380	\$398,338	-4.8%
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	2,645	2,645	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	15,000	5,550	-63.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$442,025	\$412,533	-6.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$87,232	\$105,400	20.8%
Tax Increments	0	0	---
All Other Taxes	1,000	1,000	---
Special Assessments	0	0	---
Licenses and Permits	14,950	14,950	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	500	---
Fines and Forfeits	0	0	---
Interest on Investments	1,500	1,500	---
All Other Revenues	500	500	---
Total Revenues	\$105,682	\$123,850	17.2%
Proceeds from Bond Sales	113,168	0	-100.0%
Other Financing Sources	0	132,300	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$218,850	\$256,150	17.0%
Current Expenditures			
General Government	\$30,400	\$31,500	3.6%
Public Safety	15,000	16,000	6.7%
Streets and Highways (excluding Const.)	41,000	42,000	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,450	2,450	---
Total Current Expenditures	\$92,850	\$95,950	3.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	6,000	6,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	120,000	154,200	28.5%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$218,850	\$256,150	17.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Long Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Long Prairie
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$929,600	\$948,560	2.0%
Tax Increments	171,000	192,500	12.6%
All Other Taxes	0	0	---
Special Assessments	114,530	126,400	10.4%
Licenses and Permits	48,550	45,755	-5.8%
Federal Grants	0	0	---
State General Purpose Aid	163,340	61,270	-62.5%
State Categorical Aid	80,000	75,000	-6.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	548,170	423,000	-22.8%
Fines and Forfeits	18,000	12,000	-33.3%
Interest on Investments	112,560	106,925	-5.0%
All Other Revenues	387,555	27,755	-92.8%
Total Revenues	\$2,573,305	\$2,019,165	-21.5%
Proceeds from Bond Sales	126,730	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,500	---
Total Revenues and Other Sources	\$2,700,035	\$2,034,665	-24.6%
Current Expenditures			
General Government	\$334,790	\$304,105	-9.2%
Public Safety	819,895	818,445	-0.2%
Streets and Highways (excluding Const.)	143,000	138,270	-3.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	74,540	77,460	3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	16,460	15,180	-7.8%
All Other Current Expenditures	104,455	76,395	-26.9%
Total Current Expenditures	\$1,493,140	\$1,429,855	-4.2%
Debt Service - Principal	217,500	233,500	7.4%
Interest and Fiscal Charges	91,215	57,090	-37.4%
Streets and Highways Capital Outlay	96,700	45,000	-53.5%
All Other Capital Outlay	824,000	53,400	-93.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	126,730	15,500	-87.8%
Total Expenditures and Other Uses	\$2,849,285	\$1,834,345	-35.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$559,337	\$532,767	-4.8%
Tax Increments	210,100	185,100	-11.9%
All Other Taxes	62,000	65,000	4.8%
Special Assessments	82,592	72,244	-12.5%
Licenses and Permits	27,650	28,450	2.9%
Federal Grants	0	0	---
State General Purpose Aid	811,100	772,532	-4.8%
State Categorical Aid	70,023	72,623	3.7%
Grants from County/Other Local Units	9,000	9,000	---
Charges for Services	151,734	143,029	-5.7%
Fines and Forfeits	33,600	23,600	-29.8%
Interest on Investments	49,500	34,250	-30.8%
All Other Revenues	18,000	14,000	-22.2%
Total Revenues	\$2,084,636	\$1,952,595	-6.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	509,779	0	-100.0%
Transfers from Other Funds	0	418,712	---
Total Revenues and Other Sources	\$2,594,415	\$2,371,307	-8.6%
Current Expenditures			
General Government	\$351,350	\$356,420	1.4%
Public Safety	660,790	598,640	-9.4%
Streets and Highways (excluding Const.)	351,860	360,550	2.5%
Sanitation	1,200	1,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,600	48,320	-34.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	36,000	36,000	---
All Other Current Expenditures	77,880	128,780	65.4%
Total Current Expenditures	\$1,552,680	\$1,529,910	-1.5%
Debt Service - Principal	410,000	340,000	-17.1%
Interest and Fiscal Charges	125,372	106,987	-14.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	123,400	30,730	-75.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	361,429	324,622	-10.2%
Total Expenditures and Other Uses	\$2,572,881	\$2,332,249	-9.4%

Name of City: Longville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Lonsdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$276,000	\$276,000	---
Tax Increments	0	0	---
All Other Taxes	1,500	1,800	20.0%
Special Assessments	1,000	0	-100.0%
Licenses and Permits	5,760	5,000	-13.2%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	27,105	552	-98.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	500	250	-50.0%
Interest on Investments	1,500	0	-100.0%
All Other Revenues	0	6,000	---
Total Revenues	\$313,365	\$289,602	-7.6%
Proceeds from Bond Sales	30,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$343,365	\$289,602	-15.7%
Current Expenditures			
General Government	\$118,818	\$98,630	-17.0%
Public Safety	101,821	64,000	-37.1%
Streets and Highways (excluding Const.)	76,261	80,230	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,744	18,413	391.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$300,644	\$261,273	-13.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$300,644	\$261,273	-13.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,475,107	\$1,448,117	-1.8%
Tax Increments	0	28,063	---
All Other Taxes	3,650	4,700	28.8%
Special Assessments	229,176	219,272	-4.3%
Licenses and Permits	148,440	216,930	46.1%
Federal Grants	0	0	---
State General Purpose Aid	414,083	335,555	-19.0%
State Categorical Aid	60,579	55,464	-8.4%
Grants from County/Other Local Units	6,820	21,120	209.7%
Charges for Services	182,861	157,926	-13.6%
Fines and Forfeits	40,000	24,000	-40.0%
Interest on Investments	51,000	23,495	-53.9%
All Other Revenues	48,305	61,602	27.5%
Total Revenues	\$2,660,021	\$2,596,244	-2.4%
Proceeds from Bond Sales	507,626	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	510,595	---
Total Revenues and Other Sources	\$3,167,647	\$3,106,839	-1.9%
Current Expenditures			
General Government	\$527,255	\$570,924	8.3%
Public Safety	566,986	604,669	6.6%
Streets and Highways (excluding Const.)	347,481	214,488	-38.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	154,625	244,431	58.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	31,000	11,150	-64.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,627,347	\$1,645,662	1.1%
Debt Service - Principal	851,000	908,000	6.7%
Interest and Fiscal Charges	370,952	394,709	6.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	347,361	109,200	-68.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	707,626	510,595	-27.8%
Total Expenditures and Other Uses	\$3,904,286	\$3,568,166	-8.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Loretto
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Louisburg
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$301,401	\$305,000	1.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	15,650	14,650	-6.4%
Federal Grants	0	0	---
State General Purpose Aid	9,129	95	-99.0%
State Categorical Aid	23,000	20,000	-13.0%
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	100	100	---
Fines and Forfeits	5,200	5,000	-3.8%
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	30,700	30,500	-0.7%
Total Revenues	\$388,280	\$377,445	-2.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$388,280	\$377,445	-2.8%
Current Expenditures			
General Government	\$99,295	\$99,565	0.3%
Public Safety	118,830	111,631	-6.1%
Streets and Highways (excluding Const.)	83,985	80,735	-3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	85,170	74,300	-12.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,899	89.9%
Total Current Expenditures	\$388,280	\$368,130	-5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$388,280	\$368,130	-5.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	7,500	7,954	6.1%
State Categorical Aid	0	18,905	---
Grants from County/Other Local Units	0	0	---
Charges for Services	150	150	---
Fines and Forfeits	0	0	---
Interest on Investments	50	65	30.0%
All Other Revenues	235	213	-9.4%
Total Revenues	\$19,935	\$39,287	97.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$19,935	\$39,287	97.1%
Current Expenditures			
General Government	\$13,230	\$12,761	-3.5%
Public Safety	500	580	16.0%
Streets and Highways (excluding Const.)	2,000	2,530	26.5%
Sanitation	2,800	2,791	-0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,900	1,800	-5.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	18,825	---
Total Current Expenditures	\$20,430	\$39,287	92.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,430	\$39,287	92.3%

Name of City: Lowry
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Lucan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$87,000	\$95,500	9.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	35,000	35,000	---
Licenses and Permits	3,500	3,500	---
Federal Grants	0	0	---
State General Purpose Aid	49,937	52,000	4.1%
State Categorical Aid	9,000	6,000	-33.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	124,000	120,000	-3.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$308,437	\$312,000	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$308,437	\$312,000	1.2%
Current Expenditures			
General Government	\$200,000	\$240,000	20.0%
Public Safety	10,000	12,000	20.0%
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$225,000	\$267,000	18.7%
Debt Service - Principal	49,000	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$274,000	\$267,000	-2.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$70,000	\$80,000	14.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,230	2.5%
Federal Grants	0	0	---
State General Purpose Aid	49,270	51,595	4.7%
State Categorical Aid	9,500	9,000	-5.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,150	10,475	3.2%
Fines and Forfeits	0	0	---
Interest on Investments	80	0	-100.0%
All Other Revenues	1,300	1,120	-13.8%
Total Revenues	\$141,500	\$153,420	8.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$141,500	\$153,420	8.4%
Current Expenditures			
General Government	\$75,039	\$77,865	3.8%
Public Safety	8,140	18,013	121.3%
Streets and Highways (excluding Const.)	13,665	10,575	-22.6%
Sanitation	10,000	9,890	-1.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,538	17,296	11.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,074	1,074	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$123,456	\$134,713	9.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	9,500	0	-100.0%
Total Expenditures and Other Uses	\$132,956	\$134,713	1.3%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Luverne
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Lyle
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$962,805	\$1,118,419	16.2%
Tax Increments	56,250	56,100	-0.3%
All Other Taxes	382,100	374,950	-1.9%
Special Assessments	60,000	25,000	-58.3%
Licenses and Permits	62,890	57,800	-8.1%
Federal Grants	0	0	---
State General Purpose Aid	1,306,179	1,194,175	-8.6%
State Categorical Aid	42,963	42,963	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500,800	498,334	-0.5%
Fines and Forfeits	0	0	---
Interest on Investments	123,322	94,444	-23.4%
All Other Revenues	70,699	83,600	18.2%
Total Revenues	\$3,568,008	\$3,545,785	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	627,126	648,330	3.4%
Total Revenues and Other Sources	\$4,195,134	\$4,194,115	-0.0%
Current Expenditures			
General Government	\$586,312	\$577,585	-1.5%
Public Safety	1,023,142	1,091,426	6.7%
Streets and Highways (excluding Const.)	711,363	659,216	-7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	757,496	717,080	-5.3%
Conservation of Natural Resources	40,310	38,870	-3.6%
Economic Development & Housing	8,000	8,000	---
All Other Current Expenditures	99,038	89,300	-9.8%
Total Current Expenditures	\$3,225,661	\$3,181,477	-1.4%
Debt Service - Principal	375,000	300,000	-20.0%
Interest and Fiscal Charges	203,510	178,820	-12.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	247,550	89,000	-64.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	383,826	331,330	-13.7%
Total Expenditures and Other Uses	\$4,435,547	\$4,080,627	-8.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$83,000	\$83,000	---
Tax Increments	0	0	---
All Other Taxes	8,718	8,718	---
Special Assessments	0	0	---
Licenses and Permits	2,100	2,000	-4.8%
Federal Grants	0	0	---
State General Purpose Aid	164,268	168,784	2.7%
State Categorical Aid	7,000	6,500	-7.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	300	300	---
Fines and Forfeits	0	0	---
Interest on Investments	7,000	7,000	---
All Other Revenues	7,200	4,200	-41.7%
Total Revenues	\$279,586	\$280,502	0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	37,635	36,675	-2.6%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$317,221	\$317,177	-0.0%
Current Expenditures			
General Government	\$53,015	\$71,220	34.3%
Public Safety	53,800	55,254	2.7%
Streets and Highways (excluding Const.)	57,073	62,200	9.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,655	23,590	-4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,000	1,600	60.0%
All Other Current Expenditures	13,300	8,600	-35.3%
Total Current Expenditures	\$202,843	\$222,464	9.7%
Debt Service - Principal	66,188	50,200	-24.2%
Interest and Fiscal Charges	24,465	21,498	-12.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,000	19,600	-30.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$321,496	\$313,762	-2.4%

Name of City: Lynd
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Mabel
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$150,251	\$127,000	-15.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,321	7,321	---
Licenses and Permits	2,100	5,700	171.4%
Federal Grants	0	1,000	---
State General Purpose Aid	67,667	58,490	-13.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	95,070	4,670	-95.1%
Fines and Forfeits	0	800	---
Interest on Investments	7,000	4,000	-42.9%
All Other Revenues	45,200	14,551	-67.8%
Total Revenues	\$374,609	\$223,532	-40.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	40,000	---
Total Revenues and Other Sources	\$374,609	\$263,532	-29.7%
Current Expenditures			
General Government	\$27,027	\$14,011	-48.2%
Public Safety	40,688	6,964	-82.9%
Streets and Highways (excluding Const.)	33,600	30,000	-10.7%
Sanitation	41,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	100	---
All Other Current Expenditures	384,070	139,447	-63.7%
Total Current Expenditures	\$526,385	\$190,522	-63.8%
Debt Service - Principal	0	20,000	---
Interest and Fiscal Charges	0	13,010	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	40,000	---
Total Expenditures and Other Uses	\$526,385	\$263,532	-49.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$245,000	\$239,900	-2.1%
Tax Increments	0	0	---
All Other Taxes	1,500	1,500	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	268,107	275,797	2.9%
State Categorical Aid	9,700	6,500	-33.0%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	42,947	51,500	19.9%
Fines and Forfeits	2,500	2,000	-20.0%
Interest on Investments	5,000	1,500	-70.0%
All Other Revenues	9,500	11,747	23.7%
Total Revenues	\$591,754	\$597,944	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$591,754	\$597,944	1.0%
Current Expenditures			
General Government	\$104,520	\$109,900	5.1%
Public Safety	172,650	167,900	-2.8%
Streets and Highways (excluding Const.)	166,000	171,100	3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,785	53,650	-2.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	26,800	27,800	3.7%
All Other Current Expenditures	12,000	12,000	---
Total Current Expenditures	\$536,755	\$542,350	1.0%
Debt Service - Principal	5,500	5,500	---
Interest and Fiscal Charges	500	500	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	49,000	77,597	58.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$591,755	\$625,947	5.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Madelia
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Madison
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$506,618	\$506,618	---
Tax Increments	15,525	34,000	119.0%
All Other Taxes	34	4,000	11664.7%
Special Assessments	52,969	115,000	117.1%
Licenses and Permits	3,185	5,347	67.9%
Federal Grants	0	0	---
State General Purpose Aid	918,658	930,841	1.3%
State Categorical Aid	42,562	0	-100.0%
Grants from County/Other Local Units	0	2,500	---
Charges for Services	105,000	472,095	349.6%
Fines and Forfeits	1,500	4,600	206.7%
Interest on Investments	2,040	2,500	22.5%
All Other Revenues	0	0	---
Total Revenues	\$1,648,091	\$2,077,501	26.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	200,000	0	-100.0%
Transfers from Other Funds	0	185,000	---
Total Revenues and Other Sources	\$1,848,091	\$2,262,501	22.4%
Current Expenditures			
General Government	\$496,913	\$445,857	-10.3%
Public Safety	443,442	591,823	33.5%
Streets and Highways (excluding Const.)	278,094	279,173	0.4%
Sanitation	63,005	53,212	-15.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	346,531	321,681	-7.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	45,733	0	-100.0%
All Other Current Expenditures	0	1,320	---
Total Current Expenditures	\$1,673,718	\$1,693,066	1.2%
Debt Service - Principal	235,000	250,000	6.4%
Interest and Fiscal Charges	122,300	90,462	-26.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,031,018	\$2,033,528	0.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$437,660	\$460,650	5.3%
Tax Increments	0	0	---
All Other Taxes	19,000	19,500	2.6%
Special Assessments	17,800	16,300	-8.4%
Licenses and Permits	2,100	1,900	-9.5%
Federal Grants	0	0	---
State General Purpose Aid	882,712	820,833	-7.0%
State Categorical Aid	29,532	34,032	15.2%
Grants from County/Other Local Units	3,668	3,668	---
Charges for Services	139,580	130,375	-6.6%
Fines and Forfeits	4,600	4,600	---
Interest on Investments	23,700	31,600	33.3%
All Other Revenues	58,400	54,756	-6.2%
Total Revenues	\$1,618,752	\$1,578,214	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	18,000	23,200	28.9%
Total Revenues and Other Sources	\$1,636,752	\$1,601,414	-2.2%
Current Expenditures			
General Government	\$356,806	\$377,855	5.9%
Public Safety	529,770	501,338	-5.4%
Streets and Highways (excluding Const.)	273,966	266,794	-2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	302,200	290,384	-3.9%
Conservation of Natural Resources	16,500	19,153	16.1%
Economic Development & Housing	41,510	38,613	-7.0%
All Other Current Expenditures	64,450	62,450	-3.1%
Total Current Expenditures	\$1,585,202	\$1,556,587	-1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	69,450	65,672	-5.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	94,510	88,113	-6.8%
Total Expenditures and Other Uses	\$1,749,162	\$1,710,372	-2.2%

Name of City: Madison Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Magnolia
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$331,625	\$336,934	1.6%
Tax Increments	3,000	0	-100.0%
All Other Taxes	5,000	5,100	2.0%
Special Assessments	85,469	0	-100.0%
Licenses and Permits	17,190	19,160	11.5%
Federal Grants	0	0	---
State General Purpose Aid	0	108,492	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	600	0	-100.0%
Charges for Services	5,315	3,970	-25.3%
Fines and Forfeits	25,000	10,000	-60.0%
Interest on Investments	8,000	10,000	25.0%
All Other Revenues	50,234	3,100	-93.8%
Total Revenues	\$531,433	\$496,756	-6.5%
Proceeds from Bond Sales	34,938	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	29,078	---
Total Revenues and Other Sources	\$566,371	\$525,834	-7.2%
Current Expenditures			
General Government	\$321,620	\$311,848	-3.0%
Public Safety	178,618	180,986	1.3%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	21,325	25,626	20.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	8,500	5,899	-30.6%
All Other Current Expenditures	1,370	1,475	7.7%
Total Current Expenditures	\$531,433	\$525,834	-1.1%
Debt Service - Principal	174,799	145,968	-16.5%
Interest and Fiscal Charges	0	37,830	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	18,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$724,232	\$709,632	-2.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$22,000	\$23,500	6.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	200	300.0%
Federal Grants	0	0	---
State General Purpose Aid	42,515	44,420	4.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	45,000	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	47,000	0	-100.0%
Total Revenues	\$111,565	\$113,120	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,000	---
Total Revenues and Other Sources	\$111,565	\$128,120	14.8%
Current Expenditures			
General Government	\$9,000	\$20,000	122.2%
Public Safety	3,200	3,200	---
Streets and Highways (excluding Const.)	0	600	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	81,000	82,000	1.2%
Total Current Expenditures	\$93,200	\$105,800	13.5%
Debt Service - Principal	6,300	6,400	1.6%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$99,500	\$112,200	12.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Mahnomen
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mahtomedi
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$327,364	\$189,600	-42.1%
Tax Increments	21,495	23,009	7.0%
All Other Taxes	0	0	---
Special Assessments	68,136	62,749	-7.9%
Licenses and Permits	2,774	2,599	-6.3%
Federal Grants	0	0	---
State General Purpose Aid	419,810	404,589	-3.6%
State Categorical Aid	90,000	88,785	-1.4%
Grants from County/Other Local Units	70,000	70,000	---
Charges for Services	38,246	39,963	4.5%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	17,000	14,000	-17.6%
All Other Revenues	23,559	24,261	3.0%
Total Revenues	\$1,085,884	\$927,055	-14.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,085,884	\$927,055	-14.6%
Current Expenditures			
General Government	\$220,784	\$255,692	15.8%
Public Safety	161,965	166,832	3.0%
Streets and Highways (excluding Const.)	93,885	88,269	-6.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	23,155	22,225	-4.0%
Culture and Recreation	15,864	16,864	6.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	130,741	81,000	-38.0%
Total Current Expenditures	\$646,394	\$630,882	-2.4%
Debt Service - Principal	165,042	169,687	2.8%
Interest and Fiscal Charges	67,243	52,506	-21.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	55,000	41,500	-24.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	26,894	13,084	-51.3%
Total Expenditures and Other Uses	\$960,573	\$907,659	-5.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,174,854	\$3,262,288	2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	205,820	126,810	-38.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	108,635	143,870	32.4%
Grants from County/Other Local Units	15,500	15,500	---
Charges for Services	787,277	823,139	4.6%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	57,500	65,000	13.0%
All Other Revenues	211,430	180,530	-14.6%
Total Revenues	\$4,601,016	\$4,657,137	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	353,426	794,825	124.9%
Total Revenues and Other Sources	\$4,954,442	\$5,451,962	10.0%
Current Expenditures			
General Government	\$1,075,929	\$1,001,583	-6.9%
Public Safety	1,123,866	1,237,700	10.1%
Streets and Highways (excluding Const.)	496,785	487,785	-1.8%
Sanitation	191,917	191,223	-0.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	258,231	249,381	-3.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	349,582	232,792	-33.4%
Total Current Expenditures	\$3,496,310	\$3,400,464	-2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	574,850	151,605	-73.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	953,548	1,402,941	47.1%
Total Expenditures and Other Uses	\$5,024,708	\$4,955,010	-1.4%

Name of City: Manchester
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Manhattan Beach
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$9,078	\$10,078	11.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	13,809	14,717	6.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	100	---
All Other Revenues	0	0	---
Total Revenues	\$23,887	\$25,795	8.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$23,887	\$25,795	8.0%
Current Expenditures			
General Government	\$9,480	\$9,480	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	150	300	100.0%
Total Current Expenditures	\$15,130	\$15,280	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,130	\$15,280	1.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$88,000	\$80,000	-9.1%
Tax Increments	15,000	15,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	1,000	-50.0%
Federal Grants	150	150	---
State General Purpose Aid	3,500	1,500	-57.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	500	0	-100.0%
Total Revenues	\$109,150	\$97,650	-10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$109,150	\$97,650	-10.5%
Current Expenditures			
General Government	\$36,481	\$27,481	-24.7%
Public Safety	13,000	14,500	11.5%
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,000	20,000	33.3%
All Other Current Expenditures	11,400	11,400	---
Total Current Expenditures	\$77,881	\$75,381	-3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	10,000	10,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$87,881	\$85,381	-2.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Mankato
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mantorville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$12,191,682	\$12,750,682	4.6%
Tax Increments	44,000	44,000	---
All Other Taxes	1,211,000	1,281,000	5.8%
Special Assessments	7,973,695	8,728,940	9.5%
Licenses and Permits	1,211,700	1,032,450	-14.8%
Federal Grants	0	0	---
State General Purpose Aid	7,622,943	6,309,493	-17.2%
State Categorical Aid	1,312,612	1,279,323	-2.5%
Grants from County/Other Local Units	558,386	557,562	-0.1%
Charges for Services	1,323,650	1,060,700	-19.9%
Fines and Forfeits	340,000	330,000	-2.9%
Interest on Investments	972,000	471,900	-51.5%
All Other Revenues	1,383,632	1,366,835	-1.2%
Total Revenues	\$36,145,300	\$35,212,885	-2.6%
Proceeds from Bond Sales	4,151,945	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	2,711,896	---
Total Revenues and Other Sources	\$40,297,245	\$37,924,781	-5.9%
Current Expenditures			
General Government	\$1,892,044	\$1,991,338	5.2%
Public Safety	11,159,269	10,098,031	-9.5%
Streets and Highways (excluding Const.)	4,140,207	3,928,698	-5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,549,634	2,244,511	-12.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,303,815	1,285,603	-1.4%
All Other Current Expenditures	1,003,305	1,033,611	3.0%
Total Current Expenditures	\$22,048,274	\$20,581,792	-6.7%
Debt Service - Principal	10,175,000	11,070,000	8.8%
Interest and Fiscal Charges	2,881,950	2,507,550	-13.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	420,170	105,000	-75.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,464,726	3,144,406	-29.6%
Total Expenditures and Other Uses	\$39,990,120	\$37,408,748	-6.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$406,611	\$414,743	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,500	13,000	4.0%
Federal Grants	0	0	---
State General Purpose Aid	254,328	203,887	-19.8%
State Categorical Aid	11,000	8,500	-22.7%
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	53,894	56,950	5.7%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	6,993	4,000	-42.8%
All Other Revenues	13,000	11,000	-15.4%
Total Revenues	\$764,826	\$718,580	-6.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$764,826	\$718,580	-6.0%
Current Expenditures			
General Government	\$231,335	\$195,576	-15.5%
Public Safety	200,240	192,680	-3.8%
Streets and Highways (excluding Const.)	112,758	114,625	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	38,700	26,969	-30.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	6,130	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$583,033	\$535,980	-8.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	181,793	182,600	0.4%
Total Expenditures and Other Uses	\$764,826	\$718,580	-6.0%

Name of City: Maple Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Maple Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$27,959,783	\$28,791,673	3.0%
Tax Increments	0	0	---
All Other Taxes	40,600	44,000	8.4%
Special Assessments	0	0	---
Licenses and Permits	2,824,000	2,610,000	-7.6%
Federal Grants	5,000	5,000	---
State General Purpose Aid	770,000	0	-100.0%
State Categorical Aid	787,000	920,000	16.9%
Grants from County/Other Local Units	2,884,247	2,456,886	-14.8%
Charges for Services	4,735,418	5,479,020	15.7%
Fines and Forfeits	400,000	350,000	-12.5%
Interest on Investments	85,000	100,000	17.6%
All Other Revenues	18,000	18,000	---
Total Revenues	\$40,509,048	\$40,774,579	0.7%
Proceeds from Bond Sales	4,333,800	4,459,700	2.9%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$44,842,848	\$45,234,279	0.9%
Current Expenditures			
General Government	\$6,215,400	\$6,518,800	4.9%
Public Safety	13,369,100	13,772,300	3.0%
Streets and Highways (excluding Const.)	6,035,900	6,857,200	13.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,618,718	4,824,120	4.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	779,200	612,500	-21.4%
All Other Current Expenditures	4,306,167	4,216,586	-2.1%
Total Current Expenditures	\$35,324,485	\$36,801,506	4.2%
Debt Service - Principal	995,000	1,030,000	3.5%
Interest and Fiscal Charges	646,550	606,050	-6.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,235,800	1,938,200	-13.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,456,700	5,544,600	1.6%
Total Expenditures and Other Uses	\$44,658,535	\$45,920,356	2.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$516,850	\$496,257	-4.0%
Tax Increments	232,000	190,000	-18.1%
All Other Taxes	0	0	---
Special Assessments	212,698	253,628	19.2%
Licenses and Permits	25,250	17,225	-31.8%
Federal Grants	0	0	---
State General Purpose Aid	486,195	402,771	-17.2%
State Categorical Aid	7,818	7,818	---
Grants from County/Other Local Units	6,000	5,268	-12.2%
Charges for Services	129,530	135,496	4.6%
Fines and Forfeits	200	100	-50.0%
Interest on Investments	77,600	51,535	-33.6%
All Other Revenues	14,500	13,500	-6.9%
Total Revenues	\$1,708,641	\$1,573,598	-7.9%
Proceeds from Bond Sales	75,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,783,641	\$1,573,598	-11.8%
Current Expenditures			
General Government	\$325,491	\$307,853	-5.4%
Public Safety	177,970	184,600	3.7%
Streets and Highways (excluding Const.)	198,141	177,281	-10.5%
Sanitation	83,500	86,500	3.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	56,281	37,261	-33.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	12,000	12,000	---
All Other Current Expenditures	70,460	61,825	-12.3%
Total Current Expenditures	\$923,843	\$867,320	-6.1%
Debt Service - Principal	500,000	497,250	-0.6%
Interest and Fiscal Charges	193,041	174,940	-9.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	140,000	99,785	-28.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	10,000	-50.0%
Total Expenditures and Other Uses	\$1,776,884	\$1,649,295	-7.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Maple Plain
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Mapleton
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,212,133	\$1,184,059	-2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	32,765	38,835	18.5%
Federal Grants	0	0	---
State General Purpose Aid	373,082	258,594	-30.7%
State Categorical Aid	935	935	---
Grants from County/Other Local Units	2,500	8,610	244.4%
Charges for Services	0	0	---
Fines and Forfeits	14,200	13,200	-7.0%
Interest on Investments	38,000	12,500	-67.1%
All Other Revenues	80,100	56,000	-30.1%
Total Revenues	\$1,753,715	\$1,572,733	-10.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,753,715	\$1,572,733	-10.3%
Current Expenditures			
General Government	\$422,222	\$387,687	-8.2%
Public Safety	701,428	638,940	-8.9%
Streets and Highways (excluding Const.)	302,929	291,711	-3.7%
Sanitation	19,800	20,520	3.6%
Human Services	0	0	---
Health	6,331	6,331	---
Culture and Recreation	34,567	36,083	4.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	20,000	20,000	---
All Other Current Expenditures	0	3,522	---
Total Current Expenditures	\$1,507,277	\$1,404,794	-6.8%
Debt Service - Principal	32,471	15,191	-53.2%
Interest and Fiscal Charges	8,967	6,248	-30.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	55,000	20,500	-62.7%
Other Financing Uses	20,000	20,000	---
Transfers to Other Funds	130,000	106,000	-18.5%
Total Expenditures and Other Uses	\$1,753,715	\$1,572,733	-10.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$301,699	\$315,276	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,950	3,400	-13.9%
Federal Grants	0	0	---
State General Purpose Aid	544,853	481,276	-11.7%
State Categorical Aid	600	600	---
Grants from County/Other Local Units	18,000	20,000	11.1%
Charges for Services	2,000	1,900	-5.0%
Fines and Forfeits	7,000	7,500	7.1%
Interest on Investments	10,000	8,000	-20.0%
All Other Revenues	40,469	40,069	-1.0%
Total Revenues	\$928,571	\$878,021	-5.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$928,571	\$878,021	-5.4%
Current Expenditures			
General Government	\$158,645	\$157,925	-0.5%
Public Safety	359,560	350,275	-2.6%
Streets and Highways (excluding Const.)	244,012	226,987	-7.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,840	45,645	-13.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,715	1,700	-84.1%
Total Current Expenditures	\$825,772	\$782,532	-5.2%
Debt Service - Principal	345,000	369,995	7.2%
Interest and Fiscal Charges	193,012	169,916	-12.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	102,759	95,489	-7.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	166,738	166,738	---
Total Expenditures and Other Uses	\$1,633,281	\$1,584,670	-3.0%

Name of City: Mapleview
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Maplewood
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$22,000	\$30,000	36.4%
Tax Increments	0	0	---
All Other Taxes	0	4,569	---
Special Assessments	0	0	---
Licenses and Permits	50	2,484	4868.0%
Federal Grants	0	0	---
State General Purpose Aid	53,537	51,837	-3.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	191	0	-100.0%
Charges for Services	200	27,962	13881.0%
Fines and Forfeits	100	851	751.0%
Interest on Investments	0	1,389	---
All Other Revenues	2,000	57,182	2759.1%
Total Revenues	\$78,078	\$176,274	125.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	11,000	0	-100.0%
Total Revenues and Other Sources	\$89,078	\$176,274	97.9%
Current Expenditures			
General Government	\$34,025	\$50,962	49.8%
Public Safety	35,000	37,588	7.4%
Streets and Highways (excluding Const.)	25,400	29,822	17.4%
Sanitation	3,000	0	-100.0%
Human Services	0	1,713	---
Health	0	0	---
Culture and Recreation	7,450	5,033	-32.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	14,100	64,452	357.1%
Total Current Expenditures	\$118,975	\$189,570	59.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$118,975	\$189,570	59.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$14,963,805	\$15,870,710	6.1%
Tax Increments	513,260	524,998	2.3%
All Other Taxes	181,290	160,000	-11.7%
Special Assessments	1,628,180	2,627,600	61.4%
Licenses and Permits	1,253,260	1,028,800	-17.9%
Federal Grants	10,300	10,300	---
State General Purpose Aid	416,500	0	-100.0%
State Categorical Aid	1,296,120	1,283,110	-1.0%
Grants from County/Other Local Units	48,870	48,900	0.1%
Charges for Services	4,355,180	4,411,700	1.3%
Fines and Forfeits	204,170	239,170	17.1%
Interest on Investments	453,260	221,640	-51.1%
All Other Revenues	1,300,122	825,340	-36.5%
Total Revenues	\$26,624,317	\$27,252,268	2.4%
Proceeds from Bond Sales	819,790	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	50,000	---
Total Revenues and Other Sources	\$27,444,107	\$27,302,268	-0.5%
Current Expenditures			
General Government	\$4,862,590	\$4,672,800	-3.9%
Public Safety	9,403,210	9,573,200	1.8%
Streets and Highways (excluding Const.)	2,453,770	2,355,330	-4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	133,440	168,480	26.3%
Culture and Recreation	2,110,360	2,101,750	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$18,963,370	\$18,871,560	-0.5%
Debt Service - Principal	5,905,000	7,030,000	19.1%
Interest and Fiscal Charges	3,016,985	2,414,829	-20.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	442,628	1,966,768	344.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,317,947	842,731	-36.1%
Total Expenditures and Other Uses	\$29,645,930	\$31,125,888	5.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Marble
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Marietta
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$152,250	\$124,000	-18.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,450	-3.3%
Federal Grants	0	0	---
State General Purpose Aid	262,484	255,784	-2.6%
State Categorical Aid	62,300	58,300	-6.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	16,850	40.4%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	5,500	1,000	-81.8%
All Other Revenues	0	300	---
Total Revenues	\$498,034	\$459,684	-7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$498,034	\$459,684	-7.7%
Current Expenditures			
General Government	\$220,000	\$184,415	-16.2%
Public Safety	85,247	81,916	-3.9%
Streets and Highways (excluding Const.)	146,690	156,100	6.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,570	10,620	11.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$461,507	\$433,051	-6.2%
Debt Service - Principal	35,000	20,000	-42.9%
Interest and Fiscal Charges	8,000	5,000	-37.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$504,507	\$458,051	-9.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$15,500	\$14,500	-6.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	13,000	10,000	-23.1%
Licenses and Permits	2,000	800	-60.0%
Federal Grants	0	0	---
State General Purpose Aid	53,800	54,200	0.7%
State Categorical Aid	7,500	7,620	1.6%
Grants from County/Other Local Units	1,500	1,000	-33.3%
Charges for Services	10,500	24,100	129.5%
Fines and Forfeits	0	0	---
Interest on Investments	18,000	8,000	-55.6%
All Other Revenues	940	2,200	134.0%
Total Revenues	\$122,740	\$122,420	-0.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$122,740	\$122,420	-0.3%
Current Expenditures			
General Government	\$47,400	\$56,000	18.1%
Public Safety	25,000	35,000	40.0%
Streets and Highways (excluding Const.)	14,700	18,700	27.2%
Sanitation	3,300	5,000	51.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,500	5,500	57.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$93,900	\$120,200	28.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	43,300	9,100	-79.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$137,200	\$129,300	-5.8%

Name of City: Marine On St. Croix
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Marshall
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$485,109	\$497,499	2.6%
Tax Increments	0	0	---
All Other Taxes	4,000	4,400	10.0%
Special Assessments	0	0	---
Licenses and Permits	26,450	26,450	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	465	232	-50.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	283,173	290,028	2.4%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	19,800	19,200	-3.0%
All Other Revenues	9,650	9,500	-1.6%
Total Revenues	\$830,147	\$848,809	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$830,147	\$848,809	2.2%
Current Expenditures			
General Government	\$355,241	\$338,607	-4.7%
Public Safety	100,650	85,550	-15.0%
Streets and Highways (excluding Const.)	50,600	49,800	-1.6%
Sanitation	95,600	100,600	5.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,100	45,400	2.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,750	6,550	-3.0%
Total Current Expenditures	\$652,941	\$626,507	-4.0%
Debt Service - Principal	0	10,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	177,700	183,700	3.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$830,641	\$820,207	-1.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,434,781	\$4,516,667	1.8%
Tax Increments	1,600,000	1,200,000	-25.0%
All Other Taxes	647,500	606,000	-6.4%
Special Assessments	286,745	619,575	116.1%
Licenses and Permits	225,547	245,730	8.9%
Federal Grants	0	0	---
State General Purpose Aid	3,116,751	2,583,696	-17.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	139,258	99,660	-28.4%
Charges for Services	1,044,164	1,223,860	17.2%
Fines and Forfeits	128,250	130,060	1.4%
Interest on Investments	283,500	148,000	-47.8%
All Other Revenues	355,500	516,567	45.3%
Total Revenues	\$12,261,996	\$11,889,815	-3.0%
Proceeds from Bond Sales	3,091,255	0	-100.0%
Other Financing Sources	279,500	0	-100.0%
Transfers from Other Funds	0	2,497,596	---
Total Revenues and Other Sources	\$15,632,751	\$14,387,411	-8.0%
Current Expenditures			
General Government	\$2,155,405	\$2,048,355	-5.0%
Public Safety	3,158,180	2,927,042	-7.3%
Streets and Highways (excluding Const.)	2,996,904	2,934,830	-2.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,155,743	2,010,438	-6.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$10,466,232	\$9,920,665	-5.2%
Debt Service - Principal	1,970,000	1,905,000	-3.3%
Interest and Fiscal Charges	413,004	429,140	3.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,054,460	515,470	-51.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	839,419	912,682	8.7%
Total Expenditures and Other Uses	\$14,743,115	\$13,682,957	-7.2%

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Name of City: Mayer
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,136,364	\$1,103,385	-2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	99,935	62,091	-37.9%
Federal Grants	0	0	---
State General Purpose Aid	286,390	226,899	-20.8%
State Categorical Aid	109	0	-100.0%
Grants from County/Other Local Units	2,804	3,554	26.7%
Charges for Services	168,478	89,387	-46.9%
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	6,200	5,000	-19.4%
All Other Revenues	20,387	32,900	61.4%
Total Revenues	\$1,721,167	\$1,524,216	-11.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,721,167	\$1,524,216	-11.4%
Current Expenditures			
General Government	\$413,733	\$383,175	-7.4%
Public Safety	350,335	298,630	-14.8%
Streets and Highways (excluding Const.)	216,041	206,838	-4.3%
Sanitation	70,700	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,050	41,850	-42.7%
Conservation of Natural Resources	0	1,415	---
Economic Development & Housing	7,000	7,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,130,859	\$938,908	-17.0%
Debt Service - Principal	181,218	190,102	4.9%
Interest and Fiscal Charges	46,578	136,457	193.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	382,682	382,682	---
Total Expenditures and Other Uses	\$1,741,337	\$1,648,149	-5.4%

Name of City: Maynard
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$113,000	\$121,276	7.3%
Tax Increments	0	0	---
All Other Taxes	0	2,700	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,500	15.4%
Federal Grants	0	0	---
State General Purpose Aid	131,750	137,744	4.5%
State Categorical Aid	8,783	8,800	0.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	41,819	41,619	-0.5%
Fines and Forfeits	240	240	---
Interest on Investments	6,000	10,000	66.7%
All Other Revenues	10,990	12,866	17.1%
Total Revenues	\$313,882	\$336,745	7.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$313,882	\$336,745	7.3%
Current Expenditures			
General Government	\$79,927	\$78,699	-1.5%
Public Safety	41,838	39,142	-6.4%
Streets and Highways (excluding Const.)	141,530	120,228	-15.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	44,365	38,394	-13.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,287	26,549	37.7%
Total Current Expenditures	\$326,947	\$303,012	-7.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,760	26,369	2.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$352,707	\$329,381	-6.6%

Name of City: Mazeppa
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$267,400	\$255,028	-4.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	13,450	13,028	-3.1%
Licenses and Permits	20,875	20,800	-0.4%
Federal Grants	0	0	---
State General Purpose Aid	159,876	188,638	18.0%
State Categorical Aid	10,850	10,850	---
Grants from County/Other Local Units	3,100	3,400	9.7%
Charges for Services	59,846	62,600	4.6%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	30,000	30,000	---
All Other Revenues	32,288	27,445	-15.0%
Total Revenues	\$599,185	\$613,289	2.4%
Proceeds from Bond Sales	312,526	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	292,154	---
Total Revenues and Other Sources	\$911,711	\$905,443	-0.7%
Current Expenditures			
General Government	\$318,686	\$318,015	-0.2%
Public Safety	120,246	113,775	-5.4%
Streets and Highways (excluding Const.)	126,202	132,052	4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,600	5,100	-22.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	200,135	197,880	-1.1%
Total Current Expenditures	\$771,869	\$766,822	-0.7%
Debt Service - Principal	83,000	84,000	1.2%
Interest and Fiscal Charges	53,042	50,821	-4.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,800	3,800	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$911,711	\$905,443	-0.7%

Name of City: Mc Grath
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,200	\$8,000	11.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,225	1,225	---
Federal Grants	0	0	---
State General Purpose Aid	6,082	8,860	45.7%
State Categorical Aid	7,600	350	-95.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,300	4,826	46.2%
Fines and Forfeits	0	0	---
Interest on Investments	143	70	-51.0%
All Other Revenues	809	7,560	834.5%
Total Revenues	\$26,359	\$30,891	17.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,359	\$30,891	17.2%
Current Expenditures			
General Government	\$20,099	\$22,696	12.9%
Public Safety	1,550	2,100	35.5%
Streets and Highways (excluding Const.)	4,150	5,200	25.3%
Sanitation	0	100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	225	625	177.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$26,024	\$30,721	18.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$26,024	\$30,721	18.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Mc Gregor
 Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

Name of City: Mc Intosh
 Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$211,475	\$219,819	3.9%
Tax Increments	0	0	---
All Other Taxes	0	3,181	---
Special Assessments	0	0	---
Licenses and Permits	6,000	6,000	---
Federal Grants	0	0	---
State General Purpose Aid	91,964	91,964	---
State Categorical Aid	18,000	18,000	---
Grants from County/Other Local Units	13,900	13,900	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	2,000	---
All Other Revenues	0	0	---
Total Revenues	\$341,339	\$354,864	4.0%
Proceeds from Bond Sales	100,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	100,000	---
Total Revenues and Other Sources	\$441,339	\$454,864	3.1%
Current Expenditures			
General Government	\$124,248	\$124,200	-0.0%
Public Safety	42,000	30,000	-28.6%
Streets and Highways (excluding Const.)	89,500	89,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	38,846	38,000	-2.2%
Total Current Expenditures	\$294,594	\$281,700	-4.4%
Debt Service - Principal	50,536	36,000	-28.8%
Interest and Fiscal Charges	78,884	74,612	-5.4%
Streets and Highways Capital Outlay	0	885	---
All Other Capital Outlay	8,000	6,351	-20.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$432,014	\$399,548	-7.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$113,663	\$140,563	23.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	19,200	21,300	10.9%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	211,993	212,226	0.1%
State Categorical Aid	7,118	7,118	---
Grants from County/Other Local Units	0	0	---
Charges for Services	34,500	35,500	2.9%
Fines and Forfeits	2,000	500	-75.0%
Interest on Investments	5,200	2,100	-59.6%
All Other Revenues	50,700	53,800	6.1%
Total Revenues	\$446,374	\$475,107	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	249,298	124,563	-50.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$695,672	\$599,670	-13.8%
Current Expenditures			
General Government	\$76,880	\$80,778	5.1%
Public Safety	28,489	44,328	55.6%
Streets and Highways (excluding Const.)	102,195	100,260	-1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,175	15,825	4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	200,262	147,463	-26.4%
All Other Current Expenditures	75,862	78,771	3.8%
Total Current Expenditures	\$498,863	\$467,425	-6.3%
Debt Service - Principal	112,929	33,787	-70.1%
Interest and Fiscal Charges	26,966	5,586	-79.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,000	20,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	36,914	72,872	97.4%
Total Expenditures and Other Uses	\$695,672	\$599,670	-13.8%

Name of City: Mc Kinley
 Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

Name of City: Meadowlands
 Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,200	\$3,600	200.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	25	25	---
Federal Grants	0	0	---
State General Purpose Aid	50,000	56,000	12.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	2,500	-50.0%
All Other Revenues	0	0	---
Total Revenues	\$57,725	\$63,625	10.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$57,725	\$63,625	10.2%
Current Expenditures			
General Government	\$20,000	\$20,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	9,200	9,200	---
Sanitation	1,200	1,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$30,400	\$30,400	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	13,500	20,000	48.1%
Total Expenditures and Other Uses	\$43,900	\$50,400	14.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$48,798	\$48,298	-1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	23,000	24,500	6.5%
State Categorical Aid	1,000	3,000	200.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	2,000	100.0%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	2,100	-30.0%
All Other Revenues	7,000	7,000	---
Total Revenues	\$85,298	\$88,398	3.6%
Proceeds from Bond Sales	2,893	2,893	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$88,191	\$91,291	3.5%
Current Expenditures			
General Government	\$62,000	\$62,000	---
Public Safety	8,000	9,000	12.5%
Streets and Highways (excluding Const.)	4,500	4,500	---
Sanitation	200	200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	1,000	-50.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$86,700	\$86,700	---
Debt Service - Principal	2,893	2,893	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$90,593	\$90,593	---

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Medford
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Medicine Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$423,241	\$436,331	3.1%
Tax Increments	0	0	---
All Other Taxes	12,500	12,500	---
Special Assessments	178,081	115,200	-35.3%
Licenses and Permits	375	3,600	860.0%
Federal Grants	0	0	---
State General Purpose Aid	183,085	161,120	-12.0%
State Categorical Aid	7,917	7,917	---
Grants from County/Other Local Units	1,910	1,910	---
Charges for Services	382,962	452,124	18.1%
Fines and Forfeits	200	500	150.0%
Interest on Investments	22,550	20,100	-10.9%
All Other Revenues	519,025	425,400	-18.0%
Total Revenues	\$1,731,846	\$1,636,702	-5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	44,160	25,000	-43.4%
Total Revenues and Other Sources	\$1,776,006	\$1,661,702	-6.4%
Current Expenditures			
General Government	\$456,830	\$483,087	5.7%
Public Safety	104,650	107,980	3.2%
Streets and Highways (excluding Const.)	139,398	111,663	-19.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	512,265	500,785	-2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	11,130	8,130	-27.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,224,273	\$1,211,645	-1.0%
Debt Service - Principal	410,000	450,197	9.8%
Interest and Fiscal Charges	117,870	103,722	-12.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	15,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	44,160	25,000	-43.4%
Total Expenditures and Other Uses	\$1,796,303	\$1,805,564	0.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$343,410	\$349,100	1.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	24,900	24,900	---
Federal Grants	0	0	---
State General Purpose Aid	2,190	0	-100.0%
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,500	2,000	-63.6%
All Other Revenues	0	0	---
Total Revenues	\$383,000	\$383,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$383,000	\$383,000	---
Current Expenditures			
General Government	\$80,100	\$85,600	6.9%
Public Safety	28,400	28,400	---
Streets and Highways (excluding Const.)	73,500	108,500	47.6%
Sanitation	151,000	110,500	-26.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,000	12,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	29,000	29,000	---
Total Current Expenditures	\$374,000	\$374,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	9,000	9,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$383,000	\$383,000	---

Name of City: Medina
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Meire Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,736,466	\$2,763,658	1.0%
Tax Increments	533,015	441,385	-17.2%
All Other Taxes	0	0	---
Special Assessments	384,367	534,107	39.0%
Licenses and Permits	267,100	229,850	-13.9%
Federal Grants	7,000	9,000	28.6%
State General Purpose Aid	0	0	---
State Categorical Aid	195,250	247,275	26.6%
Grants from County/Other Local Units	25,000	25,000	---
Charges for Services	924,300	344,755	-62.7%
Fines and Forfeits	221,000	221,000	---
Interest on Investments	264,200	248,790	-5.8%
All Other Revenues	255,775	141,685	-44.6%
Total Revenues	\$5,813,473	\$5,206,505	-10.4%
Proceeds from Bond Sales	1,045,616	6,900,000	559.9%
Other Financing Sources	0	7,000	---
Transfers from Other Funds	0	899,174	---
Total Revenues and Other Sources	\$6,859,089	\$13,012,679	89.7%
Current Expenditures			
General Government	\$1,101,988	\$994,900	-9.7%
Public Safety	1,930,298	2,048,615	6.1%
Streets and Highways (excluding Const.)	620,094	664,550	7.2%
Sanitation	19,200	12,000	-37.5%
Human Services	8,550	4,275	-50.0%
Health	0	0	---
Culture and Recreation	137,799	152,195	10.4%
Conservation of Natural Resources	11,500	27,500	139.1%
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,000	17,600	-45.0%
Total Current Expenditures	\$3,861,429	\$3,921,635	1.6%
Debt Service - Principal	470,000	600,000	27.7%
Interest and Fiscal Charges	151,961	361,878	138.1%
Streets and Highways Capital Outlay	340,977	388,698	14.0%
All Other Capital Outlay	1,769,300	7,681,500	334.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,045,616	899,174	-14.0%
Total Expenditures and Other Uses	\$7,639,283	\$13,852,885	81.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$20,000	\$19,000	-5.0%
Tax Increments	8,000	8,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	2,000	-33.3%
Federal Grants	0	0	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	0	25	---
Interest on Investments	400	225	-43.8%
All Other Revenues	200	200	---
Total Revenues	\$50,600	\$48,450	-4.2%
Proceeds from Bond Sales	5,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$55,600	\$48,450	-12.9%
Current Expenditures			
General Government	\$15,000	\$18,500	23.3%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	5,000	10,300	106.0%
Sanitation	1,500	800	-46.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,500	1,800	20.0%
Total Current Expenditures	\$26,000	\$34,400	32.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	5,000	12,700	154.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	18,300	83.0%
Total Expenditures and Other Uses	\$41,000	\$65,400	59.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Melrose
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Menahga
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,261,237	\$1,265,480	0.3%
Tax Increments	49,300	79,750	61.8%
All Other Taxes	336,975	373,900	11.0%
Special Assessments	140,093	121,681	-13.1%
Licenses and Permits	44,475	44,702	0.5%
Federal Grants	0	0	---
State General Purpose Aid	758,166	614,850	-18.9%
State Categorical Aid	61,417	59,050	-3.9%
Grants from County/Other Local Units	16,829	16,829	---
Charges for Services	301,234	234,197	-22.3%
Fines and Forfeits	15,000	21,000	40.0%
Interest on Investments	104,589	63,313	-39.5%
All Other Revenues	18,100	14,100	-22.1%
Total Revenues	\$3,107,415	\$2,908,852	-6.4%
Proceeds from Bond Sales	327,893	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	842,310	---
Total Revenues and Other Sources	\$3,435,308	\$3,751,162	9.2%
Current Expenditures			
General Government	\$606,220	\$515,813	-14.9%
Public Safety	654,899	644,003	-1.7%
Streets and Highways (excluding Const.)	421,600	399,565	-5.2%
Sanitation	4,200	4,300	2.4%
Human Services	0	0	---
Health	23,250	23,250	---
Culture and Recreation	79,266	69,356	-12.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	220,405	166,121	-24.6%
All Other Current Expenditures	5,600	5,050	-9.8%
Total Current Expenditures	\$2,015,440	\$1,827,458	-9.3%
Debt Service - Principal	265,990	370,000	39.1%
Interest and Fiscal Charges	211,215	243,508	15.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	430,200	192,258	-55.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	339,902	876,501	157.9%
Total Expenditures and Other Uses	\$3,262,747	\$3,509,725	7.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$280,000	\$291,477	4.1%
Tax Increments	0	0	---
All Other Taxes	15,500	17,500	12.9%
Special Assessments	42,364	40,887	-3.5%
Licenses and Permits	900	800	-11.1%
Federal Grants	0	0	---
State General Purpose Aid	358,095	319,321	-10.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	49,660	51,449	3.6%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	22,000	22,000	---
All Other Revenues	2,051	1,736	-15.4%
Total Revenues	\$780,570	\$755,170	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	45,000	45,000	---
Total Revenues and Other Sources	\$825,570	\$800,170	-3.1%
Current Expenditures			
General Government	\$253,423	\$276,823	9.2%
Public Safety	297,496	287,626	-3.3%
Streets and Highways (excluding Const.)	146,065	138,552	-5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	51,273	50,583	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	25,550	25,086	-1.8%
Total Current Expenditures	\$773,807	\$778,670	0.6%
Debt Service - Principal	99,000	97,850	-1.2%
Interest and Fiscal Charges	40,660	38,713	-4.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,500	21,500	-15.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$938,967	\$936,733	-0.2%

Name of City: Mendota
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mendota Heights
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$121,333	\$120,284	-0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,575	12,245	27.9%
Federal Grants	0	0	---
State General Purpose Aid	19,365	17,775	-8.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	2,800	1,400	-50.0%
Interest on Investments	20	1,000	4900.0%
All Other Revenues	3,696	600	-83.8%
Total Revenues	\$156,789	\$153,304	-2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$156,789	\$153,304	-2.2%
Current Expenditures			
General Government	\$61,150	\$66,063	8.0%
Public Safety	61,945	77,075	24.4%
Streets and Highways (excluding Const.)	20,000	60,120	200.6%
Sanitation	0	5,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	2,400	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,694	7,048	-18.9%
Total Current Expenditures	\$151,789	\$217,706	43.4%
Debt Service - Principal	0	14,094	---
Interest and Fiscal Charges	0	836	---
Streets and Highways Capital Outlay	5,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$156,789	\$232,636	48.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,933,090	\$4,981,386	1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	307,850	264,400	-14.1%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	321,070	296,070	-7.8%
Grants from County/Other Local Units	22,700	21,800	-4.0%
Charges for Services	465,350	482,910	3.8%
Fines and Forfeits	65,000	80,000	23.1%
Interest on Investments	82,900	72,600	-12.4%
All Other Revenues	195,000	234,800	20.4%
Total Revenues	\$6,392,960	\$6,433,966	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	175,000	175,000	---
Total Revenues and Other Sources	\$6,567,960	\$6,608,966	0.6%
Current Expenditures			
General Government	\$1,097,860	\$1,124,060	2.4%
Public Safety	3,333,500	3,415,310	2.5%
Streets and Highways (excluding Const.)	762,750	779,740	2.2%
Sanitation	28,100	28,050	-0.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	748,790	745,820	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	199,110	181,400	-8.9%
Total Current Expenditures	\$6,170,110	\$6,274,380	1.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	307,190	254,800	-17.1%
Other Financing Uses	168,250	168,250	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,645,550	\$6,697,430	0.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Mentor
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$32,960	\$32,960	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,325	1,325	---
Federal Grants	0	0	---
State General Purpose Aid	33,541	33,541	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,600	24,600	---
Fines and Forfeits	0	0	---
Interest on Investments	845	845	---
All Other Revenues	39,120	26,800	-31.5%
Total Revenues	\$132,391	\$120,071	-9.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	30,000	0	-100.0%
Transfers from Other Funds	0	43,433	---
Total Revenues and Other Sources	\$162,391	\$163,504	0.7%
Current Expenditures			
General Government	\$84,854	\$85,967	1.3%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	33,771	33,771	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,100	1,100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	42,666	42,666	---
Total Current Expenditures	\$162,391	\$163,504	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$162,391	\$163,504	0.7%

Name of City: Middle River
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$61,800	\$60,435	-2.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	2,000	---
Licenses and Permits	2,075	2,210	6.5%
Federal Grants	238,706	141,362	-40.8%
State General Purpose Aid	88,059	91,540	4.0%
State Categorical Aid	8,404	144,404	1618.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	26,240	26,530	1.1%
Fines and Forfeits	250	250	---
Interest on Investments	2,435	2,352	-3.4%
All Other Revenues	15,725	30,385	93.2%
Total Revenues	\$443,694	\$501,468	13.0%
Proceeds from Bond Sales	6,500	1,500	-76.9%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$450,194	\$502,968	11.7%
Current Expenditures			
General Government	\$55,943	\$50,895	-9.0%
Public Safety	38,630	42,736	10.6%
Streets and Highways (excluding Const.)	26,825	26,325	-1.9%
Sanitation	1,070	1,070	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	73,388	292,812	299.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	200,426	38,772	-80.7%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$396,282	\$452,610	14.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,300	11,500	-13.5%
Other Financing Uses	30,900	840	-97.3%
Transfers to Other Funds	6,500	1,500	-76.9%
Total Expenditures and Other Uses	\$446,982	\$466,450	4.4%

Name of City: Miesville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$45,000	\$47,523	5.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	3,000	-25.0%
Federal Grants	5,000	5,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	11,500	7,500	-34.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	72,023	76,489	6.2%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$142,523	\$144,512	1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$142,523	\$144,512	1.4%
Current Expenditures			
General Government	\$33,000	\$30,000	-9.1%
Public Safety	74,000	70,000	-5.4%
Streets and Highways (excluding Const.)	5,600	6,000	7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,000	15,000	25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$125,600	\$122,000	-2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$125,600	\$122,000	-2.9%

Name of City: Milaca
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$715,798	\$818,792	14.4%
Tax Increments	37,000	37,000	---
All Other Taxes	0	0	---
Special Assessments	73,143	43,450	-40.6%
Licenses and Permits	10,050	10,050	---
Federal Grants	0	0	---
State General Purpose Aid	629,735	562,714	-10.6%
State Categorical Aid	79,102	70,602	-10.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	169,475	213,075	25.7%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	46,100	45,200	-2.0%
All Other Revenues	93,000	91,500	-1.6%
Total Revenues	\$1,865,903	\$1,904,883	2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	38,415	67,000	74.4%
Total Revenues and Other Sources	\$1,904,318	\$1,971,883	3.5%
Current Expenditures			
General Government	\$376,935	\$378,975	0.5%
Public Safety	654,380	627,840	-4.1%
Streets and Highways (excluding Const.)	225,300	204,900	-9.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	164,825	165,000	0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	60,565	52,465	-13.4%
All Other Current Expenditures	48,325	74,750	54.7%
Total Current Expenditures	\$1,530,330	\$1,503,930	-1.7%
Debt Service - Principal	280,000	280,000	---
Interest and Fiscal Charges	206,878	187,080	-9.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	25,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	38,415	42,000	9.3%
Total Expenditures and Other Uses	\$2,055,623	\$2,038,010	-0.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Milan
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Millerville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Millville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,000	5,000	---
Federal Grants	0	0	---
State General Purpose Aid	19,032	18,803	-1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	200	200	---
Fines and Forfeits	0	0	---
Interest on Investments	6,000	4,000	-33.3%
All Other Revenues	1,500	500	-66.7%
Total Revenues	\$56,732	\$53,503	-5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,000	---
Total Revenues and Other Sources	\$56,732	\$68,503	20.7%
Current Expenditures			
General Government	\$5,100	\$5,100	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	800	800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	2,000	-33.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$53,900	\$52,900	-1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	20,000	30,000	50.0%
Total Expenditures and Other Uses	\$73,900	\$82,900	12.2%

Name of City: Milroy
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$135,000	\$135,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,200	3,000	-6.3%
Federal Grants	0	0	---
State General Purpose Aid	56,068	58,946	5.1%
State Categorical Aid	4,500	4,500	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	0	0	---
Interest on Investments	1,000	300	-70.0%
All Other Revenues	22,110	13,660	-38.2%
Total Revenues	\$231,878	\$225,406	-2.8%
Proceeds from Bond Sales	4,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	13,300	14,300	7.5%
Total Revenues and Other Sources	\$249,178	\$239,706	-3.8%
Current Expenditures			
General Government	\$115,325	\$126,412	9.6%
Public Safety	20,585	23,475	14.0%
Streets and Highways (excluding Const.)	69,106	60,484	-12.5%
Sanitation	8,500	9,000	5.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,247	4,625	42.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	4,115	3,360	-18.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$220,878	\$227,356	2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	450	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$225,828	\$227,356	0.7%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Miltona
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Minneapolis
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$140,990	\$145,990	3.5%
Tax Increments	46,000	46,000	---
All Other Taxes	0	0	---
Special Assessments	27,000	27,000	---
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	31,300	31,300	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	600	600	---
Total Revenues	\$248,090	\$253,090	2.0%
Proceeds from Bond Sales	53,050	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	52,350	---
Total Revenues and Other Sources	\$301,140	\$305,440	1.4%
Current Expenditures			
General Government	\$81,850	\$86,700	5.9%
Public Safety	19,300	19,400	0.5%
Streets and Highways (excluding Const.)	20,300	21,300	4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,700	4,000	48.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,600	18,000	42.9%
Total Current Expenditures	\$136,750	\$149,400	9.3%
Debt Service - Principal	73,500	84,137	14.5%
Interest and Fiscal Charges	32,430	43,693	34.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$242,680	\$277,230	14.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$259,959,211	\$274,787,098	5.7%
Tax Increments	63,114,310	48,379,470	-23.3%
All Other Taxes	87,564,626	91,690,246	4.7%
Special Assessments	17,783,398	13,499,508	-24.1%
Licenses and Permits	27,149,778	30,522,212	12.4%
Federal Grants	41,398,750	54,507,427	31.7%
State General Purpose Aid	88,800,000	68,671,351	-22.7%
State Categorical Aid	44,110,350	37,224,764	-15.6%
Grants from County/Other Local Units	7,518,855	4,689,801	-37.6%
Charges for Services	84,939,689	75,089,818	-11.6%
Fines and Forfeits	12,049,880	10,945,994	-9.2%
Interest on Investments	4,088,401	3,179,866	-22.2%
All Other Revenues	31,862,793	24,157,084	-24.2%
Total Revenues	\$770,340,041	\$737,344,639	-4.3%
Proceeds from Bond Sales	17,880,000	19,638,000	9.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	131,858,410	105,438,336	-20.0%
Total Revenues and Other Sources	\$920,078,451	\$862,420,975	-6.3%
Current Expenditures			
General Government	\$61,262,989	\$62,704,767	2.4%
Public Safety	241,043,255	248,849,732	3.2%
Streets and Highways (excluding Const.)	50,559,232	48,587,283	-3.9%
Sanitation	75,000	0	-100.0%
Human Services	0	0	---
Health	13,654,140	12,284,218	-10.0%
Culture and Recreation	93,978,471	93,265,388	-0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	125,801,186	87,708,182	-30.3%
All Other Current Expenditures	59,901,858	58,087,397	-3.0%
Total Current Expenditures	\$646,276,131	\$611,486,967	-5.4%
Debt Service - Principal	41,015,098	37,886,185	-7.6%
Interest and Fiscal Charges	30,402,321	30,782,987	1.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	66,246,753	67,359,796	1.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	128,022,503	124,758,153	-2.5%
Total Expenditures and Other Uses	\$911,962,806	\$872,274,088	-4.4%

Name of City: Minneiska
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Minneota
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$9,980	\$9,460	-5.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,960	2,000	2.0%
Federal Grants	0	0	---
State General Purpose Aid	4,400	8,500	93.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	75	75	---
Fines and Forfeits	70	0	-100.0%
Interest on Investments	1,240	500	-59.7%
All Other Revenues	14,340	15,050	5.0%
Total Revenues	\$32,065	\$35,585	11.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,065	\$35,585	11.0%
Current Expenditures			
General Government	\$8,200	\$10,700	30.5%
Public Safety	2,940	4,190	42.5%
Streets and Highways (excluding Const.)	12,980	11,200	-13.7%
Sanitation	500	600	20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,390	2,900	-33.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,540	2,800	10.2%
Total Current Expenditures	\$31,550	\$32,390	2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$31,550	\$32,390	2.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$410,641	\$431,173	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	116,174	24,465	-78.9%
Licenses and Permits	4,112	4,112	---
Federal Grants	0	0	---
State General Purpose Aid	471,182	414,025	-12.1%
State Categorical Aid	8,500	10,000	17.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	82,994	82,353	-0.8%
Fines and Forfeits	7,500	8,500	13.3%
Interest on Investments	19,578	10,500	-46.4%
All Other Revenues	14,000	12,250	-12.5%
Total Revenues	\$1,134,681	\$997,378	-12.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	465,487	333,810	-28.3%
Total Revenues and Other Sources	\$1,600,168	\$1,331,188	-16.8%
Current Expenditures			
General Government	\$192,780	\$183,694	-4.7%
Public Safety	214,579	212,080	-1.2%
Streets and Highways (excluding Const.)	195,059	204,533	4.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	15,350	15,225	-0.8%
Culture and Recreation	147,002	150,938	2.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	43,150	40,434	-6.3%
Total Current Expenditures	\$807,920	\$806,904	-0.1%
Debt Service - Principal	265,000	265,000	---
Interest and Fiscal Charges	76,648	67,525	-11.9%
Streets and Highways Capital Outlay	119,100	7,500	-93.7%
All Other Capital Outlay	237,425	99,469	-58.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	379,505	243,610	-35.8%
Total Expenditures and Other Uses	\$1,885,598	\$1,490,008	-21.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Minnesota City
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Minnesota Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,300	2,300	---
Federal Grants	0	0	---
State General Purpose Aid	30,000	30,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	350	350	---
Total Revenues	\$55,650	\$55,650	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$55,650	\$55,650	---
Current Expenditures			
General Government	\$12,150	\$12,150	---
Public Safety	4,500	4,500	---
Streets and Highways (excluding Const.)	17,500	17,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,500	8,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	17,500	17,500	---
Total Current Expenditures	\$60,150	\$60,150	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$90,150	\$90,150	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$163,275	\$163,275	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,400	9,400	---
Licenses and Permits	3,450	3,450	---
Federal Grants	0	0	---
State General Purpose Aid	168,486	168,486	---
State Categorical Aid	15,471	15,471	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,050	4,050	---
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,500	1,500	---
All Other Revenues	20,650	20,650	---
Total Revenues	\$388,782	\$388,782	---
Proceeds from Bond Sales	20,865	20,865	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$409,647	\$409,647	---
Current Expenditures			
General Government	\$88,333	\$88,333	---
Public Safety	122,474	122,474	---
Streets and Highways (excluding Const.)	99,578	99,578	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,341	14,341	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	13,852	13,852	---
Total Current Expenditures	\$338,578	\$338,578	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	26,250	26,250	---
Other Financing Uses	44,819	44,819	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$409,647	\$409,647	---

Name of City: Minnetonka
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Minnetonka Beach
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$28,655,443	\$29,355,096	2.4%
Tax Increments	0	0	---
All Other Taxes	1,312,000	1,402,000	6.9%
Special Assessments	0	0	---
Licenses and Permits	2,477,800	2,098,300	-15.3%
Federal Grants	136,000	194,866	43.3%
State General Purpose Aid	42,500	(492,842)	-1259.6%
State Categorical Aid	2,384,341	2,449,737	2.7%
Grants from County/Other Local Units	1,049,847	259,834	-75.3%
Charges for Services	1,867,600	1,881,100	0.7%
Fines and Forfeits	590,000	525,400	-10.9%
Interest on Investments	1,341,600	1,045,600	-22.1%
All Other Revenues	480,932	921,200	91.5%
Total Revenues	\$40,338,063	\$39,640,291	-1.7%
Proceeds from Bond Sales	2,330,600	2,500,000	7.3%
Other Financing Sources	2,500,000	0	-100.0%
Transfers from Other Funds	500,000	2,124,300	324.9%
Total Revenues and Other Sources	\$45,668,663	\$44,264,591	-3.1%
Current Expenditures			
General Government	\$3,431,900	\$3,195,400	-6.9%
Public Safety	11,875,800	12,198,300	2.7%
Streets and Highways (excluding Const.)	4,155,800	6,471,600	55.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,594,400	2,737,600	-40.4%
Conservation of Natural Resources	694,200	2,344,100	237.7%
Economic Development & Housing	4,483,766	3,711,600	-17.2%
All Other Current Expenditures	75,000	75,000	---
Total Current Expenditures	\$29,310,866	\$30,733,600	4.9%
Debt Service - Principal	595,000	930,000	56.3%
Interest and Fiscal Charges	584,175	440,110	-24.7%
Streets and Highways Capital Outlay	8,191,200	2,100,000	-74.4%
All Other Capital Outlay	4,138,300	6,112,500	47.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,355,600	823,200	-39.3%
Total Expenditures and Other Uses	\$44,175,141	\$41,139,410	-6.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$741,724	\$764,071	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50,600	51,910	2.6%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	3,715	540	-85.5%
Grants from County/Other Local Units	3,606	3,606	---
Charges for Services	40,880	40,880	---
Fines and Forfeits	4,000	4,000	---
Interest on Investments	0	0	---
All Other Revenues	12,600	9,600	-23.8%
Total Revenues	\$857,125	\$874,607	2.0%
Proceeds from Bond Sales	149,585	149,585	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,500	3,500	---
Total Revenues and Other Sources	\$1,010,210	\$1,027,692	1.7%
Current Expenditures			
General Government	\$292,778	\$309,200	5.6%
Public Safety	217,325	219,505	1.0%
Streets and Highways (excluding Const.)	144,324	144,601	0.2%
Sanitation	70,500	70,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,657	25,917	-2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	22,000	22,600	2.7%
Total Current Expenditures	\$773,584	\$792,323	2.4%
Debt Service - Principal	90,000	90,000	---
Interest and Fiscal Charges	45,724	42,645	-6.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	4,600	---
Other Financing Uses	0	0	---
Transfers to Other Funds	101,011	98,124	-2.9%
Total Expenditures and Other Uses	\$1,010,319	\$1,027,692	1.7%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Minnetrista
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,614,798	\$4,557,871	-1.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	58,000	58,000	---
Licenses and Permits	348,000	236,000	-32.2%
Federal Grants	0	0	---
State General Purpose Aid	85,200	90,200	5.9%
State Categorical Aid	0	135,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	497,353	611,310	22.9%
Fines and Forfeits	72,000	67,000	-6.9%
Interest on Investments	92,000	144,518	57.1%
All Other Revenues	244,147	101,665	-58.4%
Total Revenues	\$6,011,498	\$6,001,564	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$6,011,498	\$6,001,564	-0.2%
Current Expenditures			
General Government	\$1,193,772	\$1,172,371	-1.8%
Public Safety	2,274,895	2,263,518	-0.5%
Streets and Highways (excluding Const.)	951,404	888,511	-6.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	96,904	86,180	-11.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	69,364	43,415	-37.4%
Total Current Expenditures	\$4,586,339	\$4,453,995	-2.9%
Debt Service - Principal	490,000	327,000	-33.3%
Interest and Fiscal Charges	81,481	312,956	284.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,174,519	1,017,374	-13.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,332,339	\$6,111,325	-3.5%

Name of City: Mizpah
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,500	\$2,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,230	1,230	---
Federal Grants	0	0	---
State General Purpose Aid	4,500	6,240	38.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,300	1,300	---
Fines and Forfeits	0	0	---
Interest on Investments	750	600	-20.0%
All Other Revenues	2,000	0	-100.0%
Total Revenues	\$12,280	\$11,870	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,280	\$11,870	-3.3%
Current Expenditures			
General Government	\$4,000	\$4,000	---
Public Safety	2,682	1,100	-59.0%
Streets and Highways (excluding Const.)	1,380	1,700	23.2%
Sanitation	87	87	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,200	20.0%
Total Current Expenditures	\$9,649	\$8,587	-11.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$9,649	\$8,587	-11.0%

Name of City: Montevideo
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,408,980	\$1,497,300	6.3%
Tax Increments	30,000	35,000	16.7%
All Other Taxes	102,000	107,700	5.6%
Special Assessments	207,850	208,900	0.5%
Licenses and Permits	14,460	14,560	0.7%
Federal Grants	394,600	231,700	-41.3%
State General Purpose Aid	2,132,260	1,846,675	-13.4%
State Categorical Aid	407,945	435,365	6.7%
Grants from County/Other Local Units	26,350	19,870	-24.6%
Charges for Services	364,925	410,335	12.4%
Fines and Forfeits	50,250	48,750	-3.0%
Interest on Investments	160,250	149,050	-7.0%
All Other Revenues	104,575	102,450	-2.0%
Total Revenues	\$5,404,445	\$5,107,655	-5.5%
Proceeds from Bond Sales	650,000	650,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	514,180	388,515	-24.4%
Total Revenues and Other Sources	\$6,568,625	\$6,146,170	-6.4%
Current Expenditures			
General Government	\$538,720	\$546,135	1.4%
Public Safety	1,160,605	1,192,430	2.7%
Streets and Highways (excluding Const.)	673,580	674,225	0.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	658,610	673,035	2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	129,595	131,160	1.2%
All Other Current Expenditures	468,555	464,700	-0.8%
Total Current Expenditures	\$3,629,865	\$3,681,885	1.4%
Debt Service - Principal	2,109,225	754,650	-64.2%
Interest and Fiscal Charges	281,255	237,515	-15.6%
Streets and Highways Capital Outlay	900,000	900,000	---
All Other Capital Outlay	541,000	487,900	-9.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	396,580	267,165	-32.6%
Total Expenditures and Other Uses	\$7,857,925	\$6,329,115	-19.5%

Name of City: Montgomery
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,362,794	\$1,411,854	3.6%
Tax Increments	600	1,000	66.7%
All Other Taxes	0	0	---
Special Assessments	253,001	268,417	6.1%
Licenses and Permits	39,100	47,800	22.3%
Federal Grants	0	0	---
State General Purpose Aid	698,589	630,489	-9.7%
State Categorical Aid	52,000	52,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	199,100	237,600	19.3%
Fines and Forfeits	19,100	16,100	-15.7%
Interest on Investments	1,700	1,500	-11.8%
All Other Revenues	44,200	61,000	38.0%
Total Revenues	\$2,670,184	\$2,727,760	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	34,000	25,500	-25.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,704,184	\$2,753,260	1.8%
Current Expenditures			
General Government	\$359,067	\$340,235	-5.2%
Public Safety	874,100	890,200	1.8%
Streets and Highways (excluding Const.)	588,876	551,082	-6.4%
Sanitation	2,500	3,000	20.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	111,500	114,900	3.0%
Conservation of Natural Resources	500	300	-40.0%
Economic Development & Housing	124,260	125,850	1.3%
All Other Current Expenditures	90,800	108,920	20.0%
Total Current Expenditures	\$2,151,603	\$2,134,487	-0.8%
Debt Service - Principal	270,000	345,000	27.8%
Interest and Fiscal Charges	254,581	247,373	-2.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	14,500	26,400	82.1%
Other Financing Uses	13,500	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,704,184	\$2,753,260	1.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Monticello
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Montrose
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,750,000	\$7,648,272	-1.3%
Tax Increments	1,196,000	1,150,611	-3.8%
All Other Taxes	15,000	25,000	66.7%
Special Assessments	2,174,394	1,914,522	-12.0%
Licenses and Permits	841,900	566,650	-32.7%
Federal Grants	0	0	---
State General Purpose Aid	362,469	170,955	-52.8%
State Categorical Aid	222,000	215,000	-3.2%
Grants from County/Other Local Units	28,000	22,000	-21.4%
Charges for Services	2,463,800	2,767,123	12.3%
Fines and Forfeits	750	300	-60.0%
Interest on Investments	1,185,561	948,134	-20.0%
All Other Revenues	898,900	385,498	-57.1%
Total Revenues	\$17,138,774	\$15,814,065	-7.7%
Proceeds from Bond Sales	7,338,754	3,230,000	-56.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	5,062,849	---
Total Revenues and Other Sources	\$24,477,528	\$24,106,914	-1.5%
Current Expenditures			
General Government	\$1,695,448	\$1,607,720	-5.2%
Public Safety	1,788,696	1,680,294	-6.1%
Streets and Highways (excluding Const.)	2,800,023	3,298,227	17.8%
Sanitation	493,068	511,929	3.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,337,506	2,308,721	-1.2%
Conservation of Natural Resources	50,134	41,123	-18.0%
Economic Development & Housing	55,751	137,055	145.8%
All Other Current Expenditures	224,479	234,937	4.7%
Total Current Expenditures	\$9,445,105	\$9,820,006	4.0%
Debt Service - Principal	6,255,000	4,731,000	-24.4%
Interest and Fiscal Charges	1,763,281	1,539,275	-12.7%
Streets and Highways Capital Outlay	3,614,000	3,402,354	-5.9%
All Other Capital Outlay	2,616,701	807,000	-69.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	7,084,554	4,685,649	-33.9%
Total Expenditures and Other Uses	\$30,778,641	\$24,985,284	-18.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$847,580	\$847,580	---
Tax Increments	0	0	---
All Other Taxes	10,000	11,000	10.0%
Special Assessments	52,249	50,596	-3.2%
Licenses and Permits	48,600	39,100	-19.5%
Federal Grants	0	0	---
State General Purpose Aid	543,003	460,893	-15.1%
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	350	350	---
Charges for Services	303,250	305,625	0.8%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	52,799	52,799	---
Total Revenues	\$1,858,831	\$1,768,943	-4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	923,023	976,210	5.8%
Total Revenues and Other Sources	\$2,781,854	\$2,745,153	-1.3%
Current Expenditures			
General Government	\$465,374	\$448,928	-3.5%
Public Safety	390,770	480,750	23.0%
Streets and Highways (excluding Const.)	162,317	140,178	-13.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	159,822	137,317	-14.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,500	36,000	-4.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,215,783	\$1,243,173	2.3%
Debt Service - Principal	806,156	904,901	12.2%
Interest and Fiscal Charges	453,393	435,361	-4.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,500,332	\$2,583,435	3.3%

Name of City: Moorhead
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Moose Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$5,353,237	\$5,949,089	11.1%
Tax Increments	696,750	616,763	-11.5%
All Other Taxes	860,000	875,000	1.7%
Special Assessments	6,592,747	6,420,550	-2.6%
Licenses and Permits	546,180	548,100	0.4%
Federal Grants	1,268,002	1,053,328	-16.9%
State General Purpose Aid	10,113,695	8,933,684	-11.7%
State Categorical Aid	1,815,362	1,920,066	5.8%
Grants from County/Other Local Units	432,400	436,630	1.0%
Charges for Services	3,901,905	3,867,865	-0.9%
Fines and Forfeits	575,575	525,060	-8.8%
Interest on Investments	779,000	619,589	-20.5%
All Other Revenues	63,050	50,550	-19.8%
Total Revenues	\$32,997,903	\$31,816,274	-3.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	8,605,236	9,377,568	9.0%
Total Revenues and Other Sources	\$41,603,139	\$41,193,842	-1.0%
Current Expenditures			
General Government	\$3,670,089	\$3,297,985	-10.1%
Public Safety	9,867,998	10,098,716	2.3%
Streets and Highways (excluding Const.)	5,209,767	5,329,850	2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	97,595	97,595	---
Culture and Recreation	3,023,020	2,967,995	-1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,330,915	1,328,290	-0.2%
All Other Current Expenditures	2,026,488	1,917,022	-5.4%
Total Current Expenditures	\$25,225,872	\$25,037,453	-0.7%
Debt Service - Principal	6,577,530	7,185,400	9.2%
Interest and Fiscal Charges	5,838,412	5,945,160	1.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,038,000	1,945,000	-4.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,177,155	1,530,667	-29.7%
Total Expenditures and Other Uses	\$41,856,969	\$41,643,680	-0.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$350,000	\$375,000	7.1%
Tax Increments	35,000	37,500	7.1%
All Other Taxes	0	0	---
Special Assessments	1,000	1,000	---
Licenses and Permits	11,000	15,000	36.4%
Federal Grants	0	0	---
State General Purpose Aid	485,400	485,400	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	93,000	94,000	1.1%
Fines and Forfeits	28,000	20,000	-28.6%
Interest on Investments	0	0	---
All Other Revenues	53,000	55,000	3.8%
Total Revenues	\$1,056,400	\$1,082,900	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	25,000	55,000	120.0%
Transfers from Other Funds	220,000	242,000	10.0%
Total Revenues and Other Sources	\$1,301,400	\$1,379,900	6.0%
Current Expenditures			
General Government	\$420,000	\$448,000	6.7%
Public Safety	308,000	392,700	27.5%
Streets and Highways (excluding Const.)	120,000	132,600	10.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	207,000	220,100	6.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	26,400	20,000	-24.2%
Total Current Expenditures	\$1,081,400	\$1,213,400	12.2%
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	75,000	71,600	-4.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	45,000	70,000	55.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,301,400	\$1,455,000	11.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Mora
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Morgan
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$581,787	\$581,787	---
Tax Increments	0	0	---
All Other Taxes	4,000	4,000	---
Special Assessments	39,134	39,716	1.5%
Licenses and Permits	62,075	47,860	-22.9%
Federal Grants	3,000	3,000	---
State General Purpose Aid	773,562	710,958	-8.1%
State Categorical Aid	121,023	119,023	-1.7%
Grants from County/Other Local Units	110,925	125,736	13.4%
Charges for Services	207,610	218,241	5.1%
Fines and Forfeits	50,000	5,000	-90.0%
Interest on Investments	47,165	54,834	16.3%
All Other Revenues	446,461	420,150	-5.9%
Total Revenues	\$2,446,742	\$2,330,305	-4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	379,085	425,584	12.3%
Total Revenues and Other Sources	\$2,825,827	\$2,755,889	-2.5%
Current Expenditures			
General Government	\$511,372	\$520,482	1.8%
Public Safety	923,246	791,572	-14.3%
Streets and Highways (excluding Const.)	488,905	494,326	1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	298,881	283,739	-5.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	212,969	235,864	10.8%
Total Current Expenditures	\$2,435,373	\$2,325,983	-4.5%
Debt Service - Principal	215,000	216,159	0.5%
Interest and Fiscal Charges	126,006	124,229	-1.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	28,600	57,300	100.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,804,979	\$2,723,671	-2.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$324,798	\$327,494	0.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,260	4,200	-1.4%
Federal Grants	0	0	---
State General Purpose Aid	291,512	301,792	3.5%
State Categorical Aid	0	10,000	---
Grants from County/Other Local Units	9,000	11,000	22.2%
Charges for Services	27,500	35,000	27.3%
Fines and Forfeits	1,500	1,400	-6.7%
Interest on Investments	26,400	19,380	-26.6%
All Other Revenues	1,400	16,575	1083.9%
Total Revenues	\$686,370	\$726,841	5.9%
Proceeds from Bond Sales	80,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	65,138	86,000	32.0%
Total Revenues and Other Sources	\$831,508	\$812,841	-2.2%
Current Expenditures			
General Government	\$198,275	\$188,725	-4.8%
Public Safety	223,380	193,471	-13.4%
Streets and Highways (excluding Const.)	153,005	151,377	-1.1%
Sanitation	27,741	35,645	28.5%
Human Services	0	0	---
Health	26,320	27,425	4.2%
Culture and Recreation	166,787	129,333	-22.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	36,000	16,575	-54.0%
Total Current Expenditures	\$831,508	\$742,551	-10.7%
Debt Service - Principal	121,454	117,526	-3.2%
Interest and Fiscal Charges	61,199	56,840	-7.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	86,000	---
Total Expenditures and Other Uses	\$1,014,161	\$1,002,917	-1.1%

Name of City: Morris
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Morristown
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$998,501	\$1,093,872	9.6%
Tax Increments	112,800	115,000	2.0%
All Other Taxes	215,000	251,500	17.0%
Special Assessments	238,916	297,702	24.6%
Licenses and Permits	38,000	38,000	---
Federal Grants	132,435	121,466	-8.3%
State General Purpose Aid	2,421,783	2,226,063	-8.1%
State Categorical Aid	351,628	318,729	-9.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	177,265	216,000	21.9%
Fines and Forfeits	36,000	35,600	-1.1%
Interest on Investments	26,250	46,750	78.1%
All Other Revenues	34,150	38,250	12.0%
Total Revenues	\$4,782,728	\$4,798,932	0.3%
Proceeds from Bond Sales	497,712	0	-100.0%
Other Financing Sources	0	2,000	---
Transfers from Other Funds	0	535,400	---
Total Revenues and Other Sources	\$5,280,440	\$5,336,332	1.1%
Current Expenditures			
General Government	\$629,119	\$641,434	2.0%
Public Safety	1,174,588	1,160,410	-1.2%
Streets and Highways (excluding Const.)	543,948	526,629	-3.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	509,743	505,117	-0.9%
Conservation of Natural Resources	17,600	15,600	-11.4%
Economic Development & Housing	134,822	31,475	-76.7%
All Other Current Expenditures	538,685	572,814	6.3%
Total Current Expenditures	\$3,548,505	\$3,453,479	-2.7%
Debt Service - Principal	461,910	612,000	32.5%
Interest and Fiscal Charges	351,290	397,010	13.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	693,983	731,733	5.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	288,197	275,000	-4.6%
Total Expenditures and Other Uses	\$5,343,885	\$5,469,222	2.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$278,229	\$278,229	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,859	26,113	140.5%
Licenses and Permits	7,483	7,720	3.2%
Federal Grants	0	0	---
State General Purpose Aid	269,908	227,830	-15.6%
State Categorical Aid	19,000	16,000	-15.8%
Grants from County/Other Local Units	3,000	2,000	-33.3%
Charges for Services	83,520	88,585	6.1%
Fines and Forfeits	13,000	15,000	15.4%
Interest on Investments	4,800	4,600	-4.2%
All Other Revenues	12,000	13,000	8.3%
Total Revenues	\$701,799	\$679,077	-3.2%
Proceeds from Bond Sales	83,058	86,197	3.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$784,857	\$765,274	-2.5%
Current Expenditures			
General Government	\$202,853	\$217,693	7.3%
Public Safety	181,484	195,025	7.5%
Streets and Highways (excluding Const.)	39,350	37,100	-5.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,950	4,600	-7.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,150	7,450	-26.6%
Total Current Expenditures	\$438,787	\$461,868	5.3%
Debt Service - Principal	40,000	45,000	12.5%
Interest and Fiscal Charges	43,058	41,198	-4.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	102,800	105,200	2.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$624,645	\$653,266	4.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Morton
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Motley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$169,000	\$164,890	-2.4%
Tax Increments	0	0	---
All Other Taxes	3,300	300	-90.9%
Special Assessments	0	0	---
Licenses and Permits	50	2,200	4300.0%
Federal Grants	0	0	---
State General Purpose Aid	128,248	132,937	3.7%
State Categorical Aid	2,600	800	-69.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,767	7,768	0.0%
Fines and Forfeits	2,500	300	-88.0%
Interest on Investments	700	500	-28.6%
All Other Revenues	4,200	4,200	---
Total Revenues	\$318,365	\$313,895	-1.4%
Proceeds from Bond Sales	15,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$333,365	\$313,895	-5.8%
Current Expenditures			
General Government	\$115,360	\$104,557	-9.4%
Public Safety	105,761	94,154	-11.0%
Streets and Highways (excluding Const.)	51,227	50,453	-1.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,890	23,272	-10.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	33,500	15,375	-54.1%
All Other Current Expenditures	8,097	5,839	-27.9%
Total Current Expenditures	\$339,835	\$293,650	-13.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	156,795	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$339,835	\$450,445	32.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$327,112	\$319,642	-2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,200	8,200	---
Licenses and Permits	8,870	10,845	22.3%
Federal Grants	0	0	---
State General Purpose Aid	131,146	133,794	2.0%
State Categorical Aid	21,000	19,000	-9.5%
Grants from County/Other Local Units	1,807	2,100	16.2%
Charges for Services	69,565	67,675	-2.7%
Fines and Forfeits	16,000	9,000	-43.8%
Interest on Investments	7,800	7,800	---
All Other Revenues	3,630	4,290	18.2%
Total Revenues	\$595,130	\$582,346	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	165,186	260,420	57.7%
Total Revenues and Other Sources	\$760,316	\$842,766	10.8%
Current Expenditures			
General Government	\$145,681	\$144,351	-0.9%
Public Safety	233,935	220,041	-5.9%
Streets and Highways (excluding Const.)	155,250	156,704	0.9%
Sanitation	0	0	---
Human Services	3,000	2,500	-16.7%
Health	0	0	---
Culture and Recreation	2,550	1,750	-31.4%
Conservation of Natural Resources	100	0	-100.0%
Economic Development & Housing	350	350	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$540,866	\$525,696	-2.8%
Debt Service - Principal	17,328	15,875	-8.4%
Interest and Fiscal Charges	2,322	2,319	-0.1%
Streets and Highways Capital Outlay	62,500	68,720	10.0%
All Other Capital Outlay	77,300	82,350	6.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	165,186	176,200	6.7%
Total Expenditures and Other Uses	\$865,502	\$871,160	0.7%

Name of City: Mound
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mounds View
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,846,444	\$4,973,084	2.6%
Tax Increments	231,222	240,545	4.0%
All Other Taxes	433,000	613,000	41.6%
Special Assessments	198,298	198,298	---
Licenses and Permits	224,800	157,200	-30.1%
Federal Grants	0	0	---
State General Purpose Aid	186,060	16,060	-91.4%
State Categorical Aid	106,000	106,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	648,707	643,893	-0.7%
Fines and Forfeits	75,000	55,000	-26.7%
Interest on Investments	76,500	23,000	-69.9%
All Other Revenues	33,450	88,970	166.0%
Total Revenues	\$7,059,481	\$7,115,050	0.8%
Proceeds from Bond Sales	157,000	105,625	-32.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	691,053	727,054	5.2%
Total Revenues and Other Sources	\$7,907,534	\$7,947,729	0.5%
Current Expenditures			
General Government	\$1,260,399	\$1,277,094	1.3%
Public Safety	3,000,974	3,101,959	3.4%
Streets and Highways (excluding Const.)	796,264	699,551	-12.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	599,363	627,622	4.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,657,000	\$5,706,226	0.9%
Debt Service - Principal	1,072,000	1,050,000	-2.1%
Interest and Fiscal Charges	901,769	953,626	5.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	292,837	177,701	-39.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	341,888	518,600	51.7%
Total Expenditures and Other Uses	\$8,265,494	\$8,406,153	1.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,799,393	\$4,099,393	7.9%
Tax Increments	2,757,270	3,012,892	9.3%
All Other Taxes	779,250	766,000	-1.7%
Special Assessments	25,534	25,652	0.5%
Licenses and Permits	191,470	180,270	-5.8%
Federal Grants	525,000	0	-100.0%
State General Purpose Aid	0	0	---
State Categorical Aid	2,286,627	862,807	-62.3%
Grants from County/Other Local Units	107,434	107,761	0.3%
Charges for Services	233,256	226,858	-2.7%
Fines and Forfeits	47,900	47,150	-1.6%
Interest on Investments	765,970	502,725	-34.4%
All Other Revenues	88,952	92,806	4.3%
Total Revenues	\$11,608,056	\$9,924,314	-14.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,431,465	1,504,856	5.1%
Total Revenues and Other Sources	\$13,039,521	\$11,429,170	-12.3%
Current Expenditures			
General Government	\$1,281,582	\$1,265,787	-1.2%
Public Safety	2,638,256	2,567,882	-2.7%
Streets and Highways (excluding Const.)	712,135	698,081	-2.0%
Sanitation	26,218	26,545	1.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,049,319	1,015,217	-3.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,954,772	1,561,204	-20.1%
All Other Current Expenditures	225,326	173,876	-22.8%
Total Current Expenditures	\$7,887,608	\$7,308,592	-7.3%
Debt Service - Principal	408,665	414,428	1.4%
Interest and Fiscal Charges	139,746	120,528	-13.8%
Streets and Highways Capital Outlay	5,013,019	4,112,000	-18.0%
All Other Capital Outlay	1,310,789	639,552	-51.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,620,073	1,390,182	-14.2%
Total Expenditures and Other Uses	\$16,379,900	\$13,985,282	-14.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Mountain Iron
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Mountain Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,030,238	\$1,290,789	25.3%
Tax Increments	79,000	79,000	---
All Other Taxes	50,000	45,000	-10.0%
Special Assessments	60,000	50,000	-16.7%
Licenses and Permits	25,000	25,000	---
Federal Grants	0	0	---
State General Purpose Aid	2,316,762	2,031,268	-12.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	50,000	50,000	---
Fines and Forfeits	11,000	11,000	---
Interest on Investments	42,200	47,200	11.8%
All Other Revenues	97,500	97,500	---
Total Revenues	\$3,761,700	\$3,726,757	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,761,700	\$3,726,757	-0.9%
Current Expenditures			
General Government	\$755,300	\$781,000	3.4%
Public Safety	555,200	580,500	4.6%
Streets and Highways (excluding Const.)	665,000	685,000	3.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	396,500	400,500	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	79,000	79,000	---
All Other Current Expenditures	237,700	247,348	4.1%
Total Current Expenditures	\$2,688,700	\$2,773,348	3.1%
Debt Service - Principal	215,000	251,000	16.7%
Interest and Fiscal Charges	194,668	122,056	-37.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	628,000	438,409	-30.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,726,368	\$3,584,813	-3.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$526,880	\$539,970	2.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	42,000	41,000	-2.4%
Licenses and Permits	8,375	8,475	1.2%
Federal Grants	0	0	---
State General Purpose Aid	875,835	807,450	-7.8%
State Categorical Aid	23,528	26,228	11.5%
Grants from County/Other Local Units	24,000	24,000	---
Charges for Services	107,800	109,300	1.4%
Fines and Forfeits	5,500	6,000	9.1%
Interest on Investments	9,000	10,500	16.7%
All Other Revenues	34,400	34,876	1.4%
Total Revenues	\$1,657,318	\$1,607,799	-3.0%
Proceeds from Bond Sales	248,065	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	204,172	---
Total Revenues and Other Sources	\$1,905,383	\$1,811,971	-4.9%
Current Expenditures			
General Government	\$247,978	\$243,194	-1.9%
Public Safety	518,034	502,362	-3.0%
Streets and Highways (excluding Const.)	238,906	236,816	-0.9%
Sanitation	9,500	4,000	-57.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	214,472	205,103	-4.4%
Conservation of Natural Resources	7,500	4,500	-40.0%
Economic Development & Housing	114,404	106,547	-6.9%
All Other Current Expenditures	79,636	84,156	5.7%
Total Current Expenditures	\$1,430,430	\$1,386,678	-3.1%
Debt Service - Principal	124,050	165,650	33.5%
Interest and Fiscal Charges	107,880	93,271	-13.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	153,500	82,200	-46.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	89,444	84,172	-5.9%
Total Expenditures and Other Uses	\$1,905,304	\$1,811,971	-4.9%

Name of City: Murdock
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Myrtle
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$63,000	\$75,000	19.0%
Tax Increments	2,784	2,784	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	69,931	78,528	12.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	29,500	29,500	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	0	0	---
Total Revenues	\$170,215	\$190,812	12.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$170,215	\$190,812	12.1%
Current Expenditures			
General Government	\$26,000	\$26,000	---
Public Safety	21,500	21,500	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	36,000	36,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$89,500	\$89,500	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,000	40,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$129,500	\$129,500	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$9,000	\$9,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	18,000	18,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$33,000	\$33,000	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,000	\$33,000	---
Current Expenditures			
General Government	\$10,800	\$10,800	---
Public Safety	10,500	10,500	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$32,300	\$32,300	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,300	\$32,300	---

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Nashua
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Nashawauk
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$6,717	\$5,499	-18.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	357	579	62.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,322	237	-82.1%
All Other Revenues	0	404	---
Total Revenues	\$8,396	\$6,719	-20.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$8,396	\$6,719	-20.0%
Current Expenditures			
General Government	\$1,900	\$2,145	12.9%
Public Safety	2,000	4,782	139.1%
Streets and Highways (excluding Const.)	2,000	1,500	-25.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	100	100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	902	-9.8%
Total Current Expenditures	\$7,000	\$9,429	34.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$7,000	\$9,429	34.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$276,180	\$276,180	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	8,850	10,500	18.6%
Federal Grants	6,943	6,943	---
State General Purpose Aid	567,439	536,109	-5.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	24,235	62,460	157.7%
Fines and Forfeits	2,350	3,500	48.9%
Interest on Investments	7,000	10,000	42.9%
All Other Revenues	43,460	47,752	9.9%
Total Revenues	\$936,457	\$953,444	1.8%
Proceeds from Bond Sales	71,613	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	214,092	---
Total Revenues and Other Sources	\$1,008,070	\$1,167,536	15.8%
Current Expenditures			
General Government	\$150,550	\$194,364	29.1%
Public Safety	200,750	309,858	54.4%
Streets and Highways (excluding Const.)	274,165	385,096	40.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	64,535	74,585	15.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	318,070	203,633	-36.0%
Total Current Expenditures	\$1,008,070	\$1,167,536	15.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,008,070	\$1,167,536	15.8%

Name of City: Nassau
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Nelson
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$12,100	\$12,100	---
Tax Increments	0	0	---
All Other Taxes	600	500	-16.7%
Special Assessments	610	689	13.0%
Licenses and Permits	550	550	---
Federal Grants	0	0	---
State General Purpose Aid	22,000	24,000	9.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	21,600	21,900	1.4%
Fines and Forfeits	0	0	---
Interest on Investments	600	600	---
All Other Revenues	600	200	-66.7%
Total Revenues	\$58,660	\$60,539	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$58,660	\$60,539	3.2%
Current Expenditures			
General Government	\$11,885	\$12,000	1.0%
Public Safety	4,945	5,000	1.1%
Streets and Highways (excluding Const.)	0	0	---
Sanitation	23,125	23,000	-0.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,100	1,700	54.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$41,055	\$41,700	1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,055	\$41,700	1.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$32,000	\$32,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,375	6,100	-34.9%
Federal Grants	0	0	---
State General Purpose Aid	20,932	24,782	18.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	350	150	-57.1%
Total Revenues	\$62,657	\$63,032	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$62,657	\$63,032	0.6%
Current Expenditures			
General Government	\$23,150	\$25,900	11.9%
Public Safety	1,500	3,450	130.0%
Streets and Highways (excluding Const.)	5,000	11,500	130.0%
Sanitation	0	2,900	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	3,000	20.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	600	---
Total Current Expenditures	\$32,150	\$47,350	47.3%
Debt Service - Principal	3,900	3,900	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	35,000	30,000	-14.3%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$71,050	\$81,250	14.4%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Nerstrand
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Nevis
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$188,376	\$205,467	9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12,720	9,037	-29.0%
Federal Grants	0	0	---
State General Purpose Aid	48,791	45,207	-7.3%
State Categorical Aid	20,500	14,500	-29.3%
Grants from County/Other Local Units	1,558	1,558	---
Charges for Services	92,281	90,159	-2.3%
Fines and Forfeits	250	200	-20.0%
Interest on Investments	1,350	2,200	63.0%
All Other Revenues	3,700	5,500	48.6%
Total Revenues	\$369,526	\$373,828	1.2%
Proceeds from Bond Sales	89,575	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	60,511	---
Total Revenues and Other Sources	\$459,101	\$434,339	-5.4%
Current Expenditures			
General Government	\$119,903	\$115,398	-3.8%
Public Safety	149,073	141,375	-5.2%
Streets and Highways (excluding Const.)	61,800	65,050	5.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,045	25,095	-7.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,755	15,185	-3.6%
All Other Current Expenditures	0	1,260	---
Total Current Expenditures	\$373,576	\$363,363	-2.7%
Debt Service - Principal	0	22,000	---
Interest and Fiscal Charges	0	3,516	---
Streets and Highways Capital Outlay	31,000	0	-100.0%
All Other Capital Outlay	8,300	3,300	-60.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	46,225	42,160	-8.8%
Total Expenditures and Other Uses	\$459,101	\$434,339	-5.4%

Name of City: New Auburn
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: New Brighton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$135,175	\$135,175	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,300	4,290	-0.2%
Federal Grants	0	0	---
State General Purpose Aid	102,005	109,011	6.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,748	11,780	34.7%
Fines and Forfeits	550	1,000	81.8%
Interest on Investments	0	0	---
All Other Revenues	10,350	11,350	9.7%
Total Revenues	\$261,128	\$272,606	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$261,128	\$272,606	4.4%
Current Expenditures			
General Government	\$91,943	\$100,439	9.2%
Public Safety	41,486	45,645	10.0%
Streets and Highways (excluding Const.)	44,998	39,494	-12.2%
Sanitation	6,250	6,250	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,121	15,330	8.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	488	488	---
All Other Current Expenditures	52,491	54,405	3.6%
Total Current Expenditures	\$251,777	\$262,051	4.1%
Debt Service - Principal	9,351	10,555	12.9%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$261,128	\$272,606	4.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,185,700	\$7,104,100	-1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	556,600	375,500	-32.5%
Federal Grants	12,500	5,500	-56.0%
State General Purpose Aid	372,300	10,000	-97.3%
State Categorical Aid	507,600	517,700	2.0%
Grants from County/Other Local Units	45,700	45,700	---
Charges for Services	4,280,700	4,242,700	-0.9%
Fines and Forfeits	65,000	65,000	---
Interest on Investments	175,000	112,500	-35.7%
All Other Revenues	5,200	5,300	1.9%
Total Revenues	\$13,206,300	\$12,484,000	-5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,206,300	\$12,484,000	-5.5%
Current Expenditures			
General Government	\$2,704,100	\$2,506,400	-7.3%
Public Safety	4,933,700	4,995,900	1.3%
Streets and Highways (excluding Const.)	863,300	844,300	-2.2%
Sanitation	179,300	207,000	15.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,830,300	2,947,100	4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	132,800	132,800	---
Total Current Expenditures	\$11,643,500	\$11,633,500	-0.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,562,800	1,182,200	-24.4%
Total Expenditures and Other Uses	\$13,206,300	\$12,815,700	-3.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: New Germany

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$192,211	\$207,921	8.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	4,000	4,000	---
Licenses and Permits	25,200	25,200	---
Federal Grants	0	0	---
State General Purpose Aid	10,916	21,227	94.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	9,714	9,714	---
Charges for Services	71,937	66,615	-7.4%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	2,500	2,500	---
All Other Revenues	0	0	---
Total Revenues	\$317,678	\$338,377	6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$317,678	\$338,377	6.5%
Current Expenditures			
General Government	\$138,931	\$139,797	0.6%
Public Safety	92,392	104,905	13.5%
Streets and Highways (excluding Const.)	50,250	52,050	3.6%
Sanitation	25,000	30,100	20.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,955	11,375	3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	150	150	---
Total Current Expenditures	\$317,678	\$338,377	6.5%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	2,164	870	-59.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$344,842	\$364,247	5.6%

Name of City: New Hope

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$8,768,965	\$9,053,443	3.2%
Tax Increments	0	0	---
All Other Taxes	333,000	460,500	38.3%
Special Assessments	0	0	---
Licenses and Permits	317,180	210,480	-33.6%
Federal Grants	0	8,925	---
State General Purpose Aid	1,210,801	44,807	-96.3%
State Categorical Aid	0	433,000	---
Grants from County/Other Local Units	0	26,000	---
Charges for Services	1,107,406	901,105	-18.6%
Fines and Forfeits	303,700	301,200	-0.8%
Interest on Investments	0	206,222	---
All Other Revenues	565,400	585,477	3.6%
Total Revenues	\$12,606,452	\$12,231,159	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	165,000	---
Total Revenues and Other Sources	\$12,606,452	\$12,396,159	-1.7%
Current Expenditures			
General Government	\$1,169,965	\$1,638,871	40.1%
Public Safety	6,292,534	6,044,335	-3.9%
Streets and Highways (excluding Const.)	881,637	1,134,364	28.7%
Sanitation	244,145	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,773,771	1,705,671	-3.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	341,530	258,426	-24.3%
All Other Current Expenditures	(17,504)	291,323	-1764.3%
Total Current Expenditures	\$10,686,078	\$11,072,990	3.6%
Debt Service - Principal	410,000	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	790,000	69,000	-91.3%
All Other Capital Outlay	0	975,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	65,000	---
Total Expenditures and Other Uses	\$11,886,078	\$12,181,990	2.5%

Name of City: New London

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$180,000	\$199,300	10.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	21,268	25,970	22.1%
Federal Grants	0	0	---
State General Purpose Aid	294,754	275,263	-6.6%
State Categorical Aid	25,821	26,000	0.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,080	200	-81.5%
Fines and Forfeits	3,200	2,000	-37.5%
Interest on Investments	5,200	7,500	44.2%
All Other Revenues	16,878	8,220	-51.3%
Total Revenues	\$548,201	\$544,453	-0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$548,201	\$544,453	-0.7%
Current Expenditures			
General Government	\$200,605	\$218,538	8.9%
Public Safety	151,839	155,924	2.7%
Streets and Highways (excluding Const.)	86,324	80,885	-6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	37,385	36,580	-2.2%
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,855	18,693	172.7%
Total Current Expenditures	\$483,008	\$510,620	5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	30,217	33,833	12.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$513,225	\$544,453	6.1%

Name of City: New Munich

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$64,080	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,516	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	43,164	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,252	0	-100.0%
Fines and Forfeits	1,083	0	-100.0%
Interest on Investments	3,722	0	-100.0%
All Other Revenues	19,346	0	-100.0%
Total Revenues	\$137,163	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$137,163	\$0	-100.0%
Current Expenditures			
General Government	\$38,850	\$0	-100.0%
Public Safety	42,835	0	-100.0%
Streets and Highways (excluding Const.)	21,418	0	-100.0%
Sanitation	674	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,697	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,936	0	-100.0%
Total Current Expenditures	\$118,410	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$118,410	\$0	-100.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: New Prague
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: New Richland
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,465,076	\$3,625,000	4.6%
Tax Increments	68,760	4,800	-93.0%
All Other Taxes	0	0	---
Special Assessments	484,754	403,749	-16.7%
Licenses and Permits	171,100	139,900	-18.2%
Federal Grants	0	0	---
State General Purpose Aid	832,188	51,548	-93.8%
State Categorical Aid	179,071	160,971	-10.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	121,235	106,501	-12.2%
Fines and Forfeits	58,360	59,000	1.1%
Interest on Investments	270,011	120,375	-55.4%
All Other Revenues	250,985	613,780	144.5%
Total Revenues	\$5,901,540	\$5,285,624	-10.4%
Proceeds from Bond Sales	21,396	60,573	183.1%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	2,670,735	---
Total Revenues and Other Sources	\$5,922,936	\$8,016,932	35.4%
Current Expenditures			
General Government	\$1,022,192	\$993,972	-2.8%
Public Safety	1,288,516	1,323,726	2.7%
Streets and Highways (excluding Const.)	1,011,705	915,273	-9.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	399,133	279,464	-30.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	251,776	196,751	-21.9%
Total Current Expenditures	\$3,973,322	\$3,709,186	-6.6%
Debt Service - Principal	1,837,856	2,497,720	35.9%
Interest and Fiscal Charges	912,597	2,250,536	146.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,757,775	\$8,457,442	25.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$281,132	\$281,004	-0.0%
Tax Increments	14,000	14,000	---
All Other Taxes	7,900	8,680	9.9%
Special Assessments	51,035	42,464	-16.8%
Licenses and Permits	19,610	18,465	-5.8%
Federal Grants	0	0	---
State General Purpose Aid	356,437	370,599	4.0%
State Categorical Aid	26,524	23,538	-11.3%
Grants from County/Other Local Units	8,000	8,500	6.3%
Charges for Services	88,500	117,100	32.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	11,000	9,500	-13.6%
All Other Revenues	4,600	4,700	2.2%
Total Revenues	\$869,738	\$899,550	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$869,738	\$899,550	3.4%
Current Expenditures			
General Government	\$171,116	\$173,933	1.6%
Public Safety	309,186	343,730	11.2%
Streets and Highways (excluding Const.)	160,865	162,379	0.9%
Sanitation	1,601	969	-39.5%
Human Services	3,120	3,220	3.2%
Health	0	0	---
Culture and Recreation	53,426	57,145	7.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	4,500	125.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$701,314	\$745,876	6.4%
Debt Service - Principal	23,200	30,000	29.3%
Interest and Fiscal Charges	47,795	71,681	50.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	71,150	67,300	-5.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,300	3,300	---
Total Expenditures and Other Uses	\$846,759	\$918,157	8.4%

Name of City: New Trier
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: New Ulm
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	39	39	---
Special Assessments	0	0	---
Licenses and Permits	3,600	4,876	35.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,800	3,000	66.7%
Charges for Services	0	1,550	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	331	0	-100.0%
Total Revenues	\$5,770	\$9,465	64.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,770	\$9,465	64.0%
Current Expenditures			
General Government	\$13,767	\$19,861	44.3%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,000	4,000	-50.0%
Total Current Expenditures	\$21,767	\$23,861	9.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$21,767	\$23,861	9.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$5,261,854	\$5,306,154	0.8%
Tax Increments	0	0	---
All Other Taxes	2,250,800	2,069,625	-8.0%
Special Assessments	1,264,003	1,305,263	3.3%
Licenses and Permits	209,500	193,200	-7.8%
Federal Grants	459,000	1,653,625	260.3%
State General Purpose Aid	4,658,946	4,111,762	-11.7%
State Categorical Aid	290,679	264,150	-9.1%
Grants from County/Other Local Units	21,141	22,641	7.1%
Charges for Services	1,240,441	1,787,033	44.1%
Fines and Forfeits	103,400	107,100	3.6%
Interest on Investments	308,500	184,650	-40.1%
All Other Revenues	123,600	99,025	-19.9%
Total Revenues	\$16,191,864	\$17,104,228	5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	9,000	5,000	-44.4%
Transfers from Other Funds	4,240,252	4,116,283	-2.9%
Total Revenues and Other Sources	\$20,441,116	\$21,225,511	3.8%
Current Expenditures			
General Government	\$2,249,852	\$2,235,515	-0.6%
Public Safety	2,781,421	2,949,269	6.0%
Streets and Highways (excluding Const.)	2,912,807	2,905,190	-0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,342,023	3,268,053	-2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	646,701	979,483	51.5%
Total Current Expenditures	\$11,932,804	\$12,337,510	3.4%
Debt Service - Principal	2,448,400	2,829,800	15.6%
Interest and Fiscal Charges	964,681	737,027	-23.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,297,679	2,351,100	81.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,940,322	3,380,814	-14.2%
Total Expenditures and Other Uses	\$20,583,886	\$21,636,251	5.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: New York Mills
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Newfolden
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$332,000	\$346,000	4.2%
Tax Increments	156,000	160,500	2.9%
All Other Taxes	6,100	13,400	119.7%
Special Assessments	129,038	183,041	41.9%
Licenses and Permits	3,490	3,490	---
Federal Grants	0	0	---
State General Purpose Aid	405,976	362,350	-10.7%
State Categorical Aid	39,395	40,560	3.0%
Grants from County/Other Local Units	33,300	31,510	-5.4%
Charges for Services	140,508	141,047	0.4%
Fines and Forfeits	14,900	12,800	-14.1%
Interest on Investments	30,930	11,885	-61.6%
All Other Revenues	50,633	69,776	37.8%
Total Revenues	\$1,342,270	\$1,376,359	2.5%
Proceeds from Bond Sales	685,355	0	-100.0%
Other Financing Sources	2,400,000	0	-100.0%
Transfers from Other Funds	490,676	550,696	12.2%
Total Revenues and Other Sources	\$4,918,301	\$1,927,055	-60.8%
Current Expenditures			
General Government	\$281,208	\$257,582	-8.4%
Public Safety	332,527	332,591	0.0%
Streets and Highways (excluding Const.)	159,367	168,604	5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	219,915	215,051	-2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	181,659	184,290	1.4%
All Other Current Expenditures	4,478	600	-86.6%
Total Current Expenditures	\$1,179,154	\$1,158,718	-1.7%
Debt Service - Principal	512,000	576,134	12.5%
Interest and Fiscal Charges	224,014	206,177	-8.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,258,900	32,975	-98.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	197,216	141,030	-28.5%
Total Expenditures and Other Uses	\$4,371,284	\$2,115,034	-51.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$40,200	\$40,200	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,200	1,200	---
Federal Grants	0	0	---
State General Purpose Aid	72,500	89,764	23.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	51,668	50,770	-1.7%
Fines and Forfeits	500	500	---
Interest on Investments	550	200	-63.6%
All Other Revenues	4,000	5,800	45.0%
Total Revenues	\$170,618	\$188,434	10.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$170,618	\$188,434	10.4%
Current Expenditures			
General Government	\$81,817	\$108,781	33.0%
Public Safety	2,220	2,200	-0.9%
Streets and Highways (excluding Const.)	35,352	11,050	-68.7%
Sanitation	34,800	33,800	-2.9%
Human Services	0	0	---
Health	0	5,000	---
Culture and Recreation	12,400	16,455	32.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	2,000	100.0%
Total Current Expenditures	\$167,589	\$179,286	7.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	3,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$167,589	\$182,286	8.8%

Name of City: Newport
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Nicollet
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,707,409	\$1,901,661	11.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	115,800	26,000	-77.5%
Federal Grants	0	0	---
State General Purpose Aid	870,871	765,238	-12.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	78,700	58,500	-25.7%
Fines and Forfeits	75,000	68,000	-9.3%
Interest on Investments	25,000	18,000	-28.0%
All Other Revenues	106,700	4,500	-95.8%
Total Revenues	\$2,979,480	\$2,841,899	-4.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,979,480	\$2,841,899	-4.6%
Current Expenditures			
General Government	\$846,967	\$848,446	0.2%
Public Safety	1,070,404	1,090,621	1.9%
Streets and Highways (excluding Const.)	482,780	449,427	-6.9%
Sanitation	9,500	4,500	-52.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	292,629	209,732	-28.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$2,707,280	\$2,607,726	-3.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	272,200	159,615	-41.4%
Total Expenditures and Other Uses	\$2,979,480	\$2,767,341	-7.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$152,590	\$171,257	12.2%
Tax Increments	60,000	93,102	55.2%
All Other Taxes	0	0	---
Special Assessments	177,000	248,225	40.2%
Licenses and Permits	12,500	12,500	---
Federal Grants	0	0	---
State General Purpose Aid	189,655	175,536	-7.4%
State Categorical Aid	25,510	24,255	-4.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,150	2,625	-63.3%
Fines and Forfeits	0	0	---
Interest on Investments	40,000	0	-100.0%
All Other Revenues	55,000	45,900	-16.5%
Total Revenues	\$719,405	\$773,400	7.5%
Proceeds from Bond Sales	150,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	121,241	120,000	-1.0%
Total Revenues and Other Sources	\$990,646	\$893,400	-9.8%
Current Expenditures			
General Government	\$162,150	\$117,760	-27.4%
Public Safety	62,500	35,000	-44.0%
Streets and Highways (excluding Const.)	72,500	146,454	102.0%
Sanitation	9,000	1,000	-88.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	6,000	20.0%
Conservation of Natural Resources	0	110,000	---
Economic Development & Housing	7,000	0	-100.0%
All Other Current Expenditures	2,750	12,259	345.8%
Total Current Expenditures	\$320,900	\$428,473	33.5%
Debt Service - Principal	328,000	320,000	-2.4%
Interest and Fiscal Charges	218,509	141,327	-35.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	50,000	69,000	38.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	70,484	40,000	-43.2%
Total Expenditures and Other Uses	\$987,893	\$998,800	1.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Nielsville
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$22,000	\$25,000	13.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	726	726	---
Federal Grants	0	0	---
State General Purpose Aid	22,285	22,762	2.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,200	2,000	-9.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	600	-40.0%
All Other Revenues	1,500	500	-66.7%
Total Revenues	\$49,711	\$51,588	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$49,711	\$51,588	3.8%
Current Expenditures			
General Government	\$21,000	\$21,000	---
Public Safety	750	750	---
Streets and Highways (excluding Const.)	1,600	1,500	-6.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,600	1,600	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,500	10,900	14.7%
Total Current Expenditures	\$34,450	\$35,750	3.8%
Debt Service - Principal	7,500	4,600	-38.7%
Interest and Fiscal Charges	5,556	7,866	41.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$47,506	\$48,216	1.5%

Name of City: Nimrod
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$12,673	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,995	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	4,983	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	480	0	-100.0%
All Other Revenues	1,100	0	-100.0%
Total Revenues	\$21,231	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$21,231	\$0	-100.0%
Current Expenditures			
General Government	\$4,646	\$0	-100.0%
Public Safety	1,556	0	-100.0%
Streets and Highways (excluding Const.)	2,311	0	-100.0%
Sanitation	6,502	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	188	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,203	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,203	\$0	-100.0%

Name of City: Nisswa
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,535,473	\$1,640,835	6.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	14,000	9,700	-30.7%
Licenses and Permits	21,560	18,220	-15.5%
Federal Grants	0	0	---
State General Purpose Aid	12,288	0	-100.0%
State Categorical Aid	50,000	41,000	-18.0%
Grants from County/Other Local Units	23,000	25,000	8.7%
Charges for Services	0	0	---
Fines and Forfeits	20,000	27,500	37.5%
Interest on Investments	15,000	14,000	-6.7%
All Other Revenues	70,033	45,733	-34.7%
Total Revenues	\$1,761,354	\$1,821,988	3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	140,000	-30.0%
Total Revenues and Other Sources	\$1,961,354	\$1,961,988	0.0%
Current Expenditures			
General Government	\$269,578	\$263,783	-2.1%
Public Safety	538,948	570,589	5.9%
Streets and Highways (excluding Const.)	327,022	335,834	2.7%
Sanitation	28,000	33,000	17.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	139,177	141,727	1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	13,350	3,300	-75.3%
All Other Current Expenditures	153,660	130,900	-14.8%
Total Current Expenditures	\$1,469,735	\$1,479,133	0.6%
Debt Service - Principal	135,215	129,589	-4.2%
Interest and Fiscal Charges	116,544	109,766	-5.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	239,860	243,500	1.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,961,354	\$1,961,988	0.0%

Name of City: Norcross
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$24,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	20,430	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	10,668	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$55,098	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$55,098	---
Current Expenditures			
General Government	\$0	\$7,322	---
Public Safety	0	2,736	---
Streets and Highways (excluding Const.)	0	10,143	---
Sanitation	0	3,009	---
Human Services	0	0	---
Health	0	42,847	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	888	---
Total Current Expenditures	\$0	\$66,945	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$66,945	---

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: North Branch
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: North Mankato
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,935,210	\$3,579,913	-9.0%
Tax Increments	504,200	688,200	36.5%
All Other Taxes	0	0	---
Special Assessments	1,023,905	1,062,800	3.8%
Licenses and Permits	183,775	90,425	-50.8%
Federal Grants	1,680,000	10,110,000	501.8%
State General Purpose Aid	429,063	0	-100.0%
State Categorical Aid	443,826	1,305,261	194.1%
Grants from County/Other Local Units	20,000	60,000	200.0%
Charges for Services	156,750	101,100	-35.5%
Fines and Forfeits	33,100	34,100	3.0%
Interest on Investments	306,743	115,650	-62.3%
All Other Revenues	339,760	413,137	21.6%
Total Revenues	\$9,056,332	\$17,560,586	93.9%
Proceeds from Bond Sales	4,830,358	110,000	-97.7%
Other Financing Sources	12,892,250	27,600	-99.8%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,778,940	\$17,698,186	-33.9%
Current Expenditures			
General Government	\$1,438,341	\$1,078,060	-25.0%
Public Safety	1,598,926	1,540,383	-3.7%
Streets and Highways (excluding Const.)	1,074,177	615,370	-42.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	222,530	188,725	-15.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	423,322	1,117,935	164.1%
All Other Current Expenditures	5,000	12,850	157.0%
Total Current Expenditures	\$4,762,296	\$4,553,323	-4.4%
Debt Service - Principal	2,171,536	1,517,944	-30.1%
Interest and Fiscal Charges	1,060,881	839,888	-20.8%
Streets and Highways Capital Outlay	13,411,250	11,150,000	-16.9%
All Other Capital Outlay	1,201,000	110,000	-90.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,679,805	44,778	-99.0%
Total Expenditures and Other Uses	\$27,286,768	\$18,215,933	-33.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,611,144	\$4,750,851	3.0%
Tax Increments	220,000	190,000	-13.6%
All Other Taxes	309,715	118,700	-61.7%
Special Assessments	2,660,935	2,390,503	-10.2%
Licenses and Permits	288,150	299,445	3.9%
Federal Grants	0	0	---
State General Purpose Aid	1,946,489	1,480,481	-23.9%
State Categorical Aid	333,360	176,725	-47.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	309,532	305,125	-1.4%
Fines and Forfeits	48,600	44,500	-8.4%
Interest on Investments	141,750	101,050	-28.7%
All Other Revenues	800,700	851,225	6.3%
Total Revenues	\$11,670,375	\$10,708,605	-8.2%
Proceeds from Bond Sales	0	5,800,000	---
Other Financing Sources	4,450,000	0	-100.0%
Transfers from Other Funds	1,507,060	1,985,280	31.7%
Total Revenues and Other Sources	\$17,627,435	\$18,493,885	4.9%
Current Expenditures			
General Government	\$931,990	\$932,985	0.1%
Public Safety	2,064,210	1,923,100	-6.8%
Streets and Highways (excluding Const.)	1,644,840	2,885,135	75.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,268,220	2,040,580	60.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	918,900	358,560	-61.0%
All Other Current Expenditures	279,175	312,905	12.1%
Total Current Expenditures	\$7,107,335	\$8,453,265	18.9%
Debt Service - Principal	4,236,000	4,501,000	6.3%
Interest and Fiscal Charges	999,476	890,215	-10.9%
Streets and Highways Capital Outlay	3,495,160	3,940,000	12.7%
All Other Capital Outlay	1,485,000	434,490	-70.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	482,000	1,078,000	123.7%
Total Expenditures and Other Uses	\$17,804,971	\$19,296,970	8.4%

Name of City: North Oaks
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: North St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,069,280	\$1,135,900	6.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	59,084	124,380	110.5%
Licenses and Permits	159,600	141,800	-11.2%
Federal Grants	0	0	---
State General Purpose Aid	308	0	-100.0%
State Categorical Aid	15,000	0	-100.0%
Grants from County/Other Local Units	9,411	8,000	-15.0%
Charges for Services	257,966	161,800	-37.3%
Fines and Forfeits	5,770	6,000	4.0%
Interest on Investments	45,000	12,000	-73.3%
All Other Revenues	9,500	1,000	-89.5%
Total Revenues	\$1,630,919	\$1,590,880	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,630,919	\$1,590,880	-2.5%
Current Expenditures			
General Government	\$542,351	\$480,215	-11.5%
Public Safety	693,682	718,205	3.5%
Streets and Highways (excluding Const.)	25,975	27,100	4.3%
Sanitation	232,284	213,380	-8.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	46,500	46,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	90,127	105,480	17.0%
Total Current Expenditures	\$1,630,919	\$1,590,880	-2.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,630,919	\$1,590,880	-2.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,431,385	\$2,301,385	-5.3%
Tax Increments	0	0	---
All Other Taxes	455,000	415,000	-8.8%
Special Assessments	0	0	---
Licenses and Permits	231,100	208,100	-10.0%
Federal Grants	0	0	---
State General Purpose Aid	2,092,094	1,899,895	-9.2%
State Categorical Aid	257,225	257,225	---
Grants from County/Other Local Units	37,000	37,000	---
Charges for Services	240,900	243,900	1.2%
Fines and Forfeits	69,500	69,500	---
Interest on Investments	15,000	20,000	33.3%
All Other Revenues	109,700	159,700	45.6%
Total Revenues	\$5,938,904	\$5,611,705	-5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	67,450	100,000	48.3%
Total Revenues and Other Sources	\$6,006,354	\$5,711,705	-4.9%
Current Expenditures			
General Government	\$586,307	\$546,453	-6.8%
Public Safety	2,962,115	2,954,080	-0.3%
Streets and Highways (excluding Const.)	977,306	1,060,412	8.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	799,385	718,138	-10.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	311,032	200,913	-35.4%
Total Current Expenditures	\$5,636,145	\$5,479,996	-2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	370,209	231,709	-37.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$6,006,354	\$5,711,705	-4.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Northfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Northome
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$6,158,494	\$6,304,824	2.4%
Tax Increments	955,732	842,210	-11.9%
All Other Taxes	145,500	262,578	80.5%
Special Assessments	589,648	545,155	-7.5%
Licenses and Permits	287,538	302,300	5.1%
Federal Grants	59,600	77,148	29.4%
State General Purpose Aid	2,941,462	2,286,955	-22.3%
State Categorical Aid	712,748	760,212	6.7%
Grants from County/Other Local Units	273,506	184,223	-32.6%
Charges for Services	1,727,812	1,547,992	-10.4%
Fines and Forfeits	109,500	111,550	1.9%
Interest on Investments	414,029	333,934	-19.3%
All Other Revenues	474,739	601,069	26.6%
Total Revenues	\$14,850,308	\$14,160,150	-4.6%
Proceeds from Bond Sales	741,047	0	-100.0%
Other Financing Sources	0	786,859	---
Transfers from Other Funds	0	449,353	---
Total Revenues and Other Sources	\$15,591,355	\$15,396,362	-1.3%
Current Expenditures			
General Government	\$2,582,045	\$2,585,166	0.1%
Public Safety	3,699,608	3,570,367	-3.5%
Streets and Highways (excluding Const.)	2,609,453	2,216,860	-15.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,404,533	2,302,547	-4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	195,750	130,673	-33.2%
All Other Current Expenditures	770,923	775,605	0.6%
Total Current Expenditures	\$12,262,312	\$11,581,218	-5.6%
Debt Service - Principal	2,818,000	2,769,295	-1.7%
Interest and Fiscal Charges	746,720	806,917	8.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,213,540	994,800	-18.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	336,427	494,062	46.9%
Total Expenditures and Other Uses	\$17,376,999	\$16,646,292	-4.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$46,225	\$48,225	4.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,905	1,940	1.8%
Federal Grants	0	0	---
State General Purpose Aid	73,031	74,324	1.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	5,100	5,500	7.8%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	9,424	1,800	-80.9%
Total Revenues	\$135,685	\$131,789	-2.9%
Proceeds from Bond Sales	14,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,000	---
Total Revenues and Other Sources	\$149,685	\$146,789	-1.9%
Current Expenditures			
General Government	\$113,707	\$138,670	22.0%
Public Safety	32,542	7,122	-78.1%
Streets and Highways (excluding Const.)	25,650	15,250	-40.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,050	2,000	90.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$172,949	\$163,042	-5.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$172,949	\$163,042	-5.7%

Name of City: Northport
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Norwood Young America
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,613,150	\$1,736,500	7.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	122,662	67,720	-44.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	285,004	165,001	-42.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	110,600	105,600	-4.5%
Fines and Forfeits	14,000	12,000	-14.3%
Interest on Investments	10,000	15,000	50.0%
All Other Revenues	71,200	92,750	30.3%
Total Revenues	\$2,226,616	\$2,194,571	-1.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,226,616	\$2,194,571	-1.4%
Current Expenditures			
General Government	\$593,559	\$583,246	-1.7%
Public Safety	488,211	453,334	-7.1%
Streets and Highways (excluding Const.)	321,489	345,871	7.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	265,389	267,942	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	63,250	65,450	3.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,731,898	\$1,715,843	-0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	215,700	32,200	-85.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	279,018	446,528	60.0%
Total Expenditures and Other Uses	\$2,226,616	\$2,194,571	-1.4%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Nowthen
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Oak Grove
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$966,476	\$1,044,743	8.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	126,365	95,940	-24.1%
Federal Grants	0	0	---
State General Purpose Aid	60,270	9,000	-85.1%
State Categorical Aid	450	0	-100.0%
Grants from County/Other Local Units	44,085	26,985	-38.8%
Charges for Services	83,100	43,020	-48.2%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	20,000	10,000	-50.0%
All Other Revenues	0	0	---
Total Revenues	\$1,302,746	\$1,231,188	-5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,302,746	\$1,231,188	-5.5%
Current Expenditures			
General Government	\$391,086	\$392,355	0.3%
Public Safety	189,390	185,440	-2.1%
Streets and Highways (excluding Const.)	391,170	352,393	-9.9%
Sanitation	42,750	30,800	-28.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	71,350	52,600	-26.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,085,746	\$1,013,588	-6.6%
Debt Service - Principal	100,000	105,000	5.0%
Interest and Fiscal Charges	47,791	44,672	-6.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	69,209	67,928	-1.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,302,746	\$1,231,188	-5.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,899,333	\$2,899,570	0.0%
Tax Increments	0	0	---
All Other Taxes	57,590	64,570	12.1%
Special Assessments	0	0	---
Licenses and Permits	122,000	111,700	-8.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	328,620	144,373	-56.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,960	4,960	-50.2%
Fines and Forfeits	13,400	13,400	---
Interest on Investments	200,100	229,500	14.7%
All Other Revenues	13,205	21,726	64.5%
Total Revenues	\$3,644,208	\$3,489,799	-4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	10,010	9,705	-3.0%
Total Revenues and Other Sources	\$3,654,218	\$3,499,504	-4.2%
Current Expenditures			
General Government	\$1,185,329	\$1,060,365	-10.5%
Public Safety	883,981	800,169	-9.5%
Streets and Highways (excluding Const.)	725,963	660,270	-9.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	42,571	73,134	71.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	44,000	18,468	-58.0%
All Other Current Expenditures	268,614	464,170	72.8%
Total Current Expenditures	\$3,150,458	\$3,076,576	-2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	80,000	80,000	---
All Other Capital Outlay	59,218	53,650	-9.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	364,542	484,777	33.0%
Total Expenditures and Other Uses	\$3,654,218	\$3,695,003	1.1%

Name of City: Oak Park Heights
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Oakdale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,238,116	\$3,312,204	2.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	123,140	81,650	-33.7%
Federal Grants	0	0	---
State General Purpose Aid	261,679	104,987	-59.9%
State Categorical Aid	78,500	81,000	3.2%
Grants from County/Other Local Units	960	0	-100.0%
Charges for Services	70,400	72,420	2.9%
Fines and Forfeits	70,500	67,700	-4.0%
Interest on Investments	75,500	58,500	-22.5%
All Other Revenues	93,470	104,080	11.4%
Total Revenues	\$4,012,265	\$3,882,541	-3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	193,635	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,012,265	\$4,076,176	1.6%
Current Expenditures			
General Government	\$1,187,385	\$1,295,275	9.1%
Public Safety	1,369,455	1,394,710	1.8%
Streets and Highways (excluding Const.)	243,565	249,030	2.2%
Sanitation	221,050	236,800	7.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	181,280	158,307	-12.7%
Conservation of Natural Resources	15,355	15,201	-1.0%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,218,090	\$3,349,323	4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	792,600	726,850	-8.3%
Total Expenditures and Other Uses	\$4,012,190	\$4,076,173	1.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,641,500	\$7,447,980	-2.5%
Tax Increments	0	0	---
All Other Taxes	0	500,000	---
Special Assessments	0	0	---
Licenses and Permits	482,000	326,200	-32.3%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	562,500	435,000	-22.7%
Grants from County/Other Local Units	0	103,000	---
Charges for Services	970,000	1,241,316	28.0%
Fines and Forfeits	180,000	180,000	---
Interest on Investments	125,000	159,700	27.8%
All Other Revenues	617,500	1,171,657	89.7%
Total Revenues	\$10,578,500	\$11,564,853	9.3%
Proceeds from Bond Sales	700,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	175,000	---
Total Revenues and Other Sources	\$11,278,500	\$11,739,853	4.1%
Current Expenditures			
General Government	\$2,833,508	\$2,071,437	-26.9%
Public Safety	5,441,512	5,445,620	0.1%
Streets and Highways (excluding Const.)	1,207,144	1,213,731	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,457,112	1,059,929	-27.3%
Conservation of Natural Resources	0	261,593	---
Economic Development & Housing	75,350	333,752	342.9%
All Other Current Expenditures	2,284,577	1,163,272	-49.1%
Total Current Expenditures	\$13,299,203	\$11,549,334	-13.2%
Debt Service - Principal	3,000,000	2,685,000	-10.5%
Interest and Fiscal Charges	950,000	668,200	-29.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	835,000	---
Total Expenditures and Other Uses	\$17,249,203	\$15,737,534	-8.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Odessa
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Odin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$12,000	\$0	-100.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	825	0	-100.0%
Federal Grants	38,933	0	-100.0%
State General Purpose Aid	3,625	0	-100.0%
State Categorical Aid	3,000	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	11,200	0	-100.0%
Fines and Forfeits	1,200	0	-100.0%
Interest on Investments	4,550	0	-100.0%
All Other Revenues	500	0	-100.0%
Total Revenues	\$75,833	\$0	-100.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$75,833	\$0	-100.0%
Current Expenditures			
General Government	\$33,450	\$0	-100.0%
Public Safety	3,500	0	-100.0%
Streets and Highways (excluding Const.)	15,000	0	-100.0%
Sanitation	11,750	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	9,133	0	-100.0%
Total Current Expenditures	\$75,833	\$0	-100.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$75,833	\$0	-100.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$12,858	\$18,787	46.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	500	500	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	24,962	24,952	-0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	350	450	28.6%
Fines and Forfeits	0	0	---
Interest on Investments	500	300	-40.0%
All Other Revenues	1,250	1,000	-20.0%
Total Revenues	\$40,420	\$45,989	13.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$40,420	\$45,989	13.8%
Current Expenditures			
General Government	\$5,100	\$5,000	-2.0%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	10,000	5,000	-50.0%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,500	18,000	71.4%
Total Current Expenditures	\$32,100	\$34,500	7.5%
Debt Service - Principal	16,532	10,000	-39.5%
Interest and Fiscal Charges	8,407	4,000	-52.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	500	0	-100.0%
Total Expenditures and Other Uses	\$57,539	\$48,500	-15.7%

Name of City: Ogema
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Ogilvie
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$26,000	\$26,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,000	18,000	200.0%
Licenses and Permits	150	200	33.3%
Federal Grants	0	0	---
State General Purpose Aid	26,000	25,000	-3.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	2,500	3,000	20.0%
Fines and Forfeits	0	0	---
Interest on Investments	250	250	---
All Other Revenues	0	0	---
Total Revenues	\$61,900	\$73,450	18.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	20,050	33.7%
Total Revenues and Other Sources	\$76,900	\$93,500	21.6%
Current Expenditures			
General Government	\$11,240	\$16,000	42.3%
Public Safety	14,000	12,000	-14.3%
Streets and Highways (excluding Const.)	10,000	12,000	20.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,000	6,000	-50.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	29,700	21,000	-29.3%
Total Current Expenditures	\$76,940	\$67,000	-12.9%
Debt Service - Principal	0	26,500	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$76,940	\$93,500	21.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$61,269	\$56,980	-7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	3,000	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	124,555	130,840	5.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	33,700	33,620	-0.2%
Charges for Services	10,901	10,400	-4.6%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	750	500	-33.3%
All Other Revenues	1,500	1,700	13.3%
Total Revenues	\$238,675	\$239,040	0.2%
Proceeds from Bond Sales	3,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	22,985	---
Total Revenues and Other Sources	\$241,675	\$262,025	8.4%
Current Expenditures			
General Government	\$98,400	\$110,200	12.0%
Public Safety	59,125	61,025	3.2%
Streets and Highways (excluding Const.)	21,000	24,750	17.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,200	4,200	31.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,000	10,000	---
All Other Current Expenditures	12,050	14,600	21.2%
Total Current Expenditures	\$203,775	\$224,775	10.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	20,900	20,250	-3.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	17,000	17,000	---
Total Expenditures and Other Uses	\$241,675	\$262,025	8.4%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Okabena
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$96,390	\$96,390	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	150	250	66.7%
Federal Grants	0	0	---
State General Purpose Aid	49,851	49,851	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	19,570	22,833	16.7%
Fines and Forfeits	0	0	---
Interest on Investments	1,650	750	-54.5%
All Other Revenues	100	1,800	1700.0%
Total Revenues	\$167,711	\$171,874	2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$167,711	\$171,874	2.5%
Current Expenditures			
General Government	\$60,000	\$56,724	-5.5%
Public Safety	25,744	25,754	0.0%
Streets and Highways (excluding Const.)	41,316	41,785	1.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,850	1,665	-10.0%
Culture and Recreation	5,446	5,451	0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$134,356	\$131,379	-2.2%
Debt Service - Principal	4,000	4,000	---
Interest and Fiscal Charges	14,195	14,195	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$152,551	\$149,574	-2.0%

Name of City: Oklee
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Olivia
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$752,950	\$822,400	9.2%
Tax Increments	0	0	---
All Other Taxes	30,000	30,000	---
Special Assessments	124,400	99,980	-19.6%
Licenses and Permits	20,300	15,000	-26.1%
Federal Grants	0	58,000	---
State General Purpose Aid	885,920	892,010	0.7%
State Categorical Aid	63,140	65,900	4.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	50,260	47,540	-5.4%
Fines and Forfeits	11,000	11,500	4.5%
Interest on Investments	49,600	30,000	-39.5%
All Other Revenues	20,100	16,800	-16.4%
Total Revenues	\$2,007,670	\$2,089,130	4.1%
Proceeds from Bond Sales	782,960	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	629,350	---
Total Revenues and Other Sources	\$2,790,630	\$2,718,480	-2.6%
Current Expenditures			
General Government	\$379,690	\$389,170	2.5%
Public Safety	554,930	529,390	-4.6%
Streets and Highways (excluding Const.)	526,720	547,420	3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	168,030	165,700	-1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	107,350	69,500	-35.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,736,720	\$1,701,180	-2.0%
Debt Service - Principal	606,290	693,710	14.4%
Interest and Fiscal Charges	322,000	315,430	-2.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	5,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	52,260	11,800	-77.4%
Total Expenditures and Other Uses	\$2,717,270	\$2,727,120	0.4%

Name of City: Onamia
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$169,423	\$202,594	19.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,300	2,300	---
Licenses and Permits	3,400	2,900	-14.7%
Federal Grants	0	0	---
State General Purpose Aid	228,249	0	-100.0%
State Categorical Aid	2,300	7,500	226.1%
Grants from County/Other Local Units	0	239,116	---
Charges for Services	132,125	141,800	7.3%
Fines and Forfeits	3,750	3,750	---
Interest on Investments	6,000	5,000	-16.7%
All Other Revenues	8,700	7,600	-12.6%
Total Revenues	\$556,247	\$612,560	10.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$556,247	\$612,560	10.1%
Current Expenditures			
General Government	\$197,000	\$182,450	-7.4%
Public Safety	276,925	292,375	5.6%
Streets and Highways (excluding Const.)	68,000	63,300	-6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,000	8,750	-12.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	24,700	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$551,925	\$571,575	3.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$551,925	\$571,575	3.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Ormsby
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Orono
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$19,000	\$21,000	10.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	9,200	9,200	---
Licenses and Permits	2,800	2,900	3.6%
Federal Grants	0	0	---
State General Purpose Aid	5,200	5,400	3.8%
State Categorical Aid	6,300	6,000	-4.8%
Grants from County/Other Local Units	24,781	25,253	1.9%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	4,000	-20.0%
All Other Revenues	200	9,800	4800.0%
Total Revenues	\$72,481	\$83,553	15.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$72,481	\$83,553	15.3%
Current Expenditures			
General Government	\$24,400	\$21,400	-12.3%
Public Safety	22,200	36,200	63.1%
Streets and Highways (excluding Const.)	11,300	11,500	1.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,000	6,900	-1.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$64,900	\$76,000	17.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	7,500	7,500	---
Total Expenditures and Other Uses	\$72,400	\$83,500	15.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,564,686	\$3,894,710	-14.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	194,450	0	-100.0%
Licenses and Permits	343,500	268,720	-21.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	604,820	189,820	-68.6%
Grants from County/Other Local Units	25,000	25,000	---
Charges for Services	1,538,700	1,356,560	-11.8%
Fines and Forfeits	102,000	102,000	---
Interest on Investments	213,000	167,000	-21.6%
All Other Revenues	119,400	123,400	3.4%
Total Revenues	\$7,705,556	\$6,127,210	-20.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	62,000	---
Transfers from Other Funds	0	240,000	---
Total Revenues and Other Sources	\$7,705,556	\$6,429,210	-16.6%
Current Expenditures			
General Government	\$123,960	\$1,218,980	883.4%
Public Safety	3,512,820	3,451,700	-1.7%
Streets and Highways (excluding Const.)	572,910	450,800	-21.3%
Sanitation	102,000	106,500	4.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	47,720	59,790	25.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	288,030	259,670	-9.8%
Total Current Expenditures	\$4,647,440	\$5,547,440	19.4%
Debt Service - Principal	770,000	0	-100.0%
Interest and Fiscal Charges	430,100	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	390,000	440,770	13.0%
Other Financing Uses	0	71,000	---
Transfers to Other Funds	390,000	370,000	-5.1%
Total Expenditures and Other Uses	\$6,627,540	\$6,429,210	-3.0%

Name of City: Oronoco
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Orr
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$355,000	\$400,000	12.7%
Tax Increments	0	0	---
All Other Taxes	4,700	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	10,470	10,690	2.1%
Federal Grants	0	0	---
State General Purpose Aid	63,055	34,813	-44.8%
State Categorical Aid	8,000	6,000	-25.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,500	4,500	28.6%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	6,000	5,000	-16.7%
All Other Revenues	8,150	41,918	414.3%
Total Revenues	\$459,875	\$503,921	9.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$459,875	\$503,921	9.6%
Current Expenditures			
General Government	\$138,590	\$144,868	4.5%
Public Safety	132,670	121,514	-8.4%
Streets and Highways (excluding Const.)	58,600	65,304	11.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	80,784	123,576	53.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$410,644	\$455,262	10.9%
Debt Service - Principal	73,438	62,280	-15.2%
Interest and Fiscal Charges	30,021	30,689	2.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	54,000	58,320	8.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$568,103	\$606,551	6.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$89,613	\$94,094	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,610	1,620	0.6%
Federal Grants	0	0	---
State General Purpose Aid	42,686	43,399	1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	124,803	124,803	---
Charges for Services	1,500	1,850	23.3%
Fines and Forfeits	0	300	---
Interest on Investments	8,000	8,000	---
All Other Revenues	188,595	198,038	5.0%
Total Revenues	\$456,807	\$472,104	3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	12,000	8,500	-29.2%
Total Revenues and Other Sources	\$468,807	\$480,604	2.5%
Current Expenditures			
General Government	\$72,430	\$73,564	1.6%
Public Safety	138,395	133,409	-3.6%
Streets and Highways (excluding Const.)	20,021	21,151	5.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,481	28,434	46.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	204,239	185,490	-9.2%
Total Current Expenditures	\$454,566	\$442,048	-2.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	9,850	0	-100.0%
Total Expenditures and Other Uses	\$464,416	\$442,048	-4.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Ortonville
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$571,829	\$385,408	-32.6%
Tax Increments	0	0	---
All Other Taxes	27,000	27,000	---
Special Assessments	2,544	2,500	-1.7%
Licenses and Permits	25,900	20,800	-19.7%
Federal Grants	0	0	---
State General Purpose Aid	781,894	703,420	-10.0%
State Categorical Aid	45,034	87,500	94.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	268,839	271,120	0.8%
Fines and Forfeits	8,500	8,500	---
Interest on Investments	12,500	6,000	-52.0%
All Other Revenues	39,550	16,600	-58.0%
Total Revenues	\$1,783,590	\$1,528,848	-14.3%
Proceeds from Bond Sales	103,114	940,000	811.6%
Other Financing Sources	1,791,000	0	-100.0%
Transfers from Other Funds	129,000	134,000	3.9%
Total Revenues and Other Sources	\$3,806,704	\$2,602,848	-31.6%
Current Expenditures			
General Government	\$193,717	\$219,910	13.5%
Public Safety	599,676	532,965	-11.1%
Streets and Highways (excluding Const.)	392,741	242,506	-38.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	264,382	192,959	-27.0%
Conservation of Natural Resources	0	2,600	---
Economic Development & Housing	85,898	81,114	-5.6%
All Other Current Expenditures	13,300	197,749	1386.8%
Total Current Expenditures	\$1,549,714	\$1,469,803	-5.2%
Debt Service - Principal	285,000	0	-100.0%
Interest and Fiscal Charges	68,300	0	-100.0%
Streets and Highways Capital Outlay	1,300,000	940,000	-27.7%
All Other Capital Outlay	362,000	193,045	-46.7%
Other Financing Uses	129,000	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,694,014	\$2,602,848	-29.5%

Name of City: Osakis
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$366,500	\$379,336	3.5%
Tax Increments	76,296	64,896	-14.9%
All Other Taxes	30,000	28,000	-6.7%
Special Assessments	35,300	45,965	30.2%
Licenses and Permits	15,750	14,600	-7.3%
Federal Grants	0	0	---
State General Purpose Aid	490,191	417,860	-14.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,500	10,500	---
Fines and Forfeits	14,500	14,650	1.0%
Interest on Investments	21,000	15,000	-28.6%
All Other Revenues	29,700	27,000	-9.1%
Total Revenues	\$1,089,737	\$1,017,807	-6.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,430,000	82,425	-94.2%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,519,737	\$1,100,232	-56.3%
Current Expenditures			
General Government	\$137,545	\$134,600	-2.1%
Public Safety	300,390	293,078	-2.4%
Streets and Highways (excluding Const.)	251,155	213,078	-15.2%
Sanitation	95,000	95,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,400	32,905	-12.0%
Conservation of Natural Resources	33,000	30,000	-9.1%
Economic Development & Housing	3,000	1,650	-45.0%
All Other Current Expenditures	184,209	187,150	1.6%
Total Current Expenditures	\$1,041,699	\$987,461	-5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	373,000	283,804	-23.9%
All Other Capital Outlay	133,000	107,000	-19.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,547,699	\$1,378,265	-10.9%

Name of City: Oslo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$145,408	\$145,408	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,770	1,745	-1.4%
Federal Grants	0	0	---
State General Purpose Aid	86,336	88,548	2.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,300	2,300	---
Charges for Services	9,800	8,900	-9.2%
Fines and Forfeits	100	100	---
Interest on Investments	0	0	---
All Other Revenues	6,330	6,595	4.2%
Total Revenues	\$252,044	\$253,596	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$252,044	\$253,596	0.6%
Current Expenditures			
General Government	\$75,361	\$72,053	-4.4%
Public Safety	18,675	23,175	24.1%
Streets and Highways (excluding Const.)	95,750	96,110	0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,850	15,850	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	46,408	46,408	---
Total Current Expenditures	\$252,044	\$253,596	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$252,044	\$253,596	0.6%

Name of City: Osseo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,025,720	\$955,419	-6.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	63,700	130,460	104.8%
Federal Grants	0	0	---
State General Purpose Aid	29,500	88,816	201.1%
State Categorical Aid	740,480	653,918	-11.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	13,700	13,700	---
Fines and Forfeits	100,000	80,000	-20.0%
Interest on Investments	20,000	20,000	---
All Other Revenues	15,000	15,000	---
Total Revenues	\$2,008,100	\$1,957,313	-2.5%
Proceeds from Bond Sales	35,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	55,000	---
Total Revenues and Other Sources	\$2,043,100	\$2,012,313	-1.5%
Current Expenditures			
General Government	\$625,720	\$720,642	15.2%
Public Safety	703,610	733,504	4.2%
Streets and Highways (excluding Const.)	186,610	153,652	-17.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	50,060	33,015	-34.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,566,000	\$1,640,813	4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	30,000	30,000	---
Transfers to Other Funds	447,100	341,500	-23.6%
Total Expenditures and Other Uses	\$2,043,100	\$2,012,313	-1.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Ostrander
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Otsego
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$94,641	\$83,893	-11.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,500	13.6%
Federal Grants	0	0	---
State General Purpose Aid	53,268	6,784	-87.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	734	53,268	7157.2%
Charges for Services	600	2,843	373.8%
Fines and Forfeits	900	784	-12.9%
Interest on Investments	1,800	1,181	-34.4%
All Other Revenues	300	850	183.3%
Total Revenues	\$154,443	\$152,103	-1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	7,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$154,443	\$159,103	3.0%
Current Expenditures			
General Government	\$94,393	\$70,803	-25.0%
Public Safety	33,550	34,800	3.7%
Streets and Highways (excluding Const.)	9,000	53,500	494.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$139,443	\$159,103	14.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$154,443	\$159,103	3.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,550,586	\$3,634,483	2.4%
Tax Increments	0	0	---
All Other Taxes	75,000	84,000	12.0%
Special Assessments	964,311	356,340	-63.0%
Licenses and Permits	100,250	100,250	---
Federal Grants	0	0	---
State General Purpose Aid	1,872	1,873	0.1%
State Categorical Aid	159,500	174,000	9.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	71,250	71,250	---
Fines and Forfeits	0	0	---
Interest on Investments	100,000	104,740	4.7%
All Other Revenues	87,000	101,950	17.2%
Total Revenues	\$5,109,769	\$4,628,886	-9.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,109,769	\$4,628,886	-9.4%
Current Expenditures			
General Government	\$931,612	\$848,704	-8.9%
Public Safety	820,310	842,210	2.7%
Streets and Highways (excluding Const.)	1,502,140	1,349,371	-10.2%
Sanitation	11,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	281,370	289,763	3.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	8,000	15,716	96.5%
All Other Current Expenditures	5,500	8,000	45.5%
Total Current Expenditures	\$3,559,932	\$3,353,764	-5.8%
Debt Service - Principal	990,000	1,230,000	24.2%
Interest and Fiscal Charges	292,911	392,660	34.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	266,926	222,500	-16.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$5,109,769	\$5,198,924	1.7%

Name of City: Ottertail
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Owatonna
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$302,303	\$312,883	3.5%
Tax Increments	172,000	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	38,330	36,895	-3.7%
Licenses and Permits	8,725	8,495	-2.6%
Federal Grants	0	0	---
State General Purpose Aid	6,465	11,700	81.0%
State Categorical Aid	12,297	12,236	-0.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	43,300	54,900	26.8%
Fines and Forfeits	0	0	---
Interest on Investments	11,100	11,500	3.6%
All Other Revenues	500	4,000	700.0%
Total Revenues	\$595,020	\$452,609	-23.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$595,020	\$452,609	-23.9%
Current Expenditures			
General Government	\$70,095	\$132,997	89.7%
Public Safety	55,607	85,763	54.2%
Streets and Highways (excluding Const.)	176,384	59,000	-66.6%
Sanitation	17,440	17,440	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,711	13,122	-4.3%
Conservation of Natural Resources	1,000	1,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$334,237	\$309,322	-7.5%
Debt Service - Principal	0	40,000	---
Interest and Fiscal Charges	15,000	23,562	57.1%
Streets and Highways Capital Outlay	65,000	65,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	39,635	28,692	-27.6%
Total Expenditures and Other Uses	\$453,872	\$466,576	2.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$9,562,965	\$9,560,780	-0.0%
Tax Increments	208,157	216,406	4.0%
All Other Taxes	200,000	200,000	---
Special Assessments	1,558,652	1,402,866	-10.0%
Licenses and Permits	484,975	414,875	-14.5%
Federal Grants	569,049	1,103,200	93.9%
State General Purpose Aid	3,828,244	3,175,046	-17.1%
State Categorical Aid	604,463	664,705	10.0%
Grants from County/Other Local Units	660,883	642,081	-2.8%
Charges for Services	4,179,861	4,045,770	-3.2%
Fines and Forfeits	269,800	262,600	-2.7%
Interest on Investments	730,000	539,100	-26.2%
All Other Revenues	2,410,518	1,895,748	-21.4%
Total Revenues	\$25,267,567	\$24,123,177	-4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	362,000	360,000	-0.6%
Total Revenues and Other Sources	\$25,629,567	\$24,483,177	-4.5%
Current Expenditures			
General Government	\$2,278,339	\$2,321,050	1.9%
Public Safety	5,684,637	5,613,624	-1.2%
Streets and Highways (excluding Const.)	3,038,141	2,792,667	-8.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,296,566	4,081,009	-5.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	362,883	350,718	-3.4%
All Other Current Expenditures	3,558,478	4,054,463	13.9%
Total Current Expenditures	\$19,219,044	\$19,213,531	-0.0%
Debt Service - Principal	3,436,937	7,290,000	112.1%
Interest and Fiscal Charges	1,124,676	806,727	-28.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	207,000	648,400	213.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,987,657	\$27,958,658	16.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Palisade
 Adopted budgets for the following funds: GF: SR: No DS: No CP: No

Name of City: Park Rapids
 Adopted budgets for the following funds: GF: SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$32,820	\$44,121	34.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,709	23,633	1282.9%
Licenses and Permits	590	600	1.7%
Federal Grants	0	0	---
State General Purpose Aid	24,334	25,243	3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	54,132	57,906	7.0%
Fines and Forfeits	0	0	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	0	0	---
Total Revenues	\$114,585	\$152,003	32.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$114,585	\$152,003	32.7%
Current Expenditures			
General Government	\$27,000	\$31,045	15.0%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	6,100	8,500	39.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$33,100	\$39,545	19.5%
Debt Service - Principal	9,335	9,335	---
Interest and Fiscal Charges	2,665	2,665	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	10,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$55,100	\$61,545	11.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,339,889	\$1,411,032	5.3%
Tax Increments	37,000	0	-100.0%
All Other Taxes	188,000	182,432	-3.0%
Special Assessments	989,317	585,286	-40.8%
Licenses and Permits	89,850	69,250	-22.9%
Federal Grants	45,666	60,000	31.4%
State General Purpose Aid	46,750	59,447	27.2%
State Categorical Aid	520,376	486,667	-6.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	280,532	171,037	-39.0%
Fines and Forfeits	50,000	20,000	-60.0%
Interest on Investments	11,000	12,000	9.1%
All Other Revenues	91,521	85,016	-7.1%
Total Revenues	\$3,689,901	\$3,142,167	-14.8%
Proceeds from Bond Sales	61,732	5,640,000	9036.3%
Other Financing Sources	0	0	---
Transfers from Other Funds	328,658	122,024	-62.9%
Total Revenues and Other Sources	\$4,080,291	\$8,904,191	118.2%
Current Expenditures			
General Government	\$721,619	\$716,280	-0.7%
Public Safety	1,140,696	1,170,762	2.6%
Streets and Highways (excluding Const.)	484,266	461,564	-4.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	161,205	153,964	-4.5%
Conservation of Natural Resources	36,699	19,311	-47.4%
Economic Development & Housing	30,000	35,000	16.7%
All Other Current Expenditures	33,400	0	-100.0%
Total Current Expenditures	\$2,607,885	\$2,556,881	-2.0%
Debt Service - Principal	745,000	770,000	3.4%
Interest and Fiscal Charges	436,890	398,120	-8.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	350,000	---
Other Financing Uses	224,532	280,143	24.8%
Transfers to Other Funds	61,732	122,024	97.7%
Total Expenditures and Other Uses	\$4,076,039	\$4,477,168	9.8%

Name of City: Parkers Prairie
 Adopted budgets for the following funds: GF: SR: No DS: No CP: No

Name of City: Paynesville
 Adopted budgets for the following funds: GF: SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$431,998	\$436,700	1.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,900	2,000	5.3%
Federal Grants	0	0	---
State General Purpose Aid	275,259	226,690	-17.6%
State Categorical Aid	19,527	21,481	10.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	25,000	27,050	8.2%
Fines and Forfeits	3,500	4,000	14.3%
Interest on Investments	5,000	5,000	---
All Other Revenues	4,100	6,400	56.1%
Total Revenues	\$766,284	\$729,321	-4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$766,284	\$729,321	-4.8%
Current Expenditures			
General Government	\$166,068	\$154,321	-7.1%
Public Safety	232,532	224,100	-3.6%
Streets and Highways (excluding Const.)	199,046	184,981	-7.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	86,953	81,086	-6.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,000	0	-100.0%
All Other Current Expenditures	13,772	23,085	67.6%
Total Current Expenditures	\$701,371	\$667,573	-4.8%
Debt Service - Principal	64,913	61,748	-4.9%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$766,284	\$729,321	-4.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$476,004	\$445,250	-6.5%
Tax Increments	0	0	---
All Other Taxes	35,000	27,500	-21.4%
Special Assessments	0	0	---
Licenses and Permits	40,600	41,450	2.1%
Federal Grants	0	0	---
State General Purpose Aid	830,377	746,514	-10.1%
State Categorical Aid	60,795	60,795	---
Grants from County/Other Local Units	0	0	---
Charges for Services	362,566	384,979	6.2%
Fines and Forfeits	22,200	15,100	-32.0%
Interest on Investments	50,000	22,322	-55.4%
All Other Revenues	30,100	35,350	17.4%
Total Revenues	\$1,907,642	\$1,779,260	-6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,907,642	\$1,779,260	-6.7%
Current Expenditures			
General Government	\$393,824	\$358,595	-8.9%
Public Safety	637,559	592,030	-7.1%
Streets and Highways (excluding Const.)	296,098	278,820	-5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	125,560	118,760	-5.4%
Conservation of Natural Resources	16,561	15,342	-7.4%
Economic Development & Housing	36,893	31,614	-14.3%
All Other Current Expenditures	73,413	48,163	-34.4%
Total Current Expenditures	\$1,579,908	\$1,443,324	-8.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	31,123	14,650	-52.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	333,504	327,225	-1.9%
Total Expenditures and Other Uses	\$1,944,535	\$1,785,199	-8.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Pease
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Pelican Rapids
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$40,030	\$40,030	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	400	400	---
Federal Grants	0	0	---
State General Purpose Aid	18,063	18,029	-0.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$58,493	\$58,459	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$58,493	\$58,459	-0.1%
Current Expenditures			
General Government	\$29,430	\$29,130	-1.0%
Public Safety	2,100	2,100	---
Streets and Highways (excluding Const.)	4,900	6,400	30.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,600	2,400	-33.3%
Total Current Expenditures	\$40,030	\$40,030	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$40,030	\$40,030	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$499,364	\$590,000	18.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,500	2,500	---
Federal Grants	0	0	---
State General Purpose Aid	1,043,263	988,413	-5.3%
State Categorical Aid	22,900	62,919	174.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	10,500	10,500	---
Fines and Forfeits	12,000	12,000	---
Interest on Investments	1,000	0	-100.0%
All Other Revenues	40,840	47,500	16.3%
Total Revenues	\$1,632,367	\$1,713,832	5.0%
Proceeds from Bond Sales	25,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	25,000	---
Total Revenues and Other Sources	\$1,657,367	\$1,738,832	4.9%
Current Expenditures			
General Government	\$205,440	\$204,573	-0.4%
Public Safety	422,820	446,308	5.6%
Streets and Highways (excluding Const.)	269,850	258,885	-4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	30,000	30,000	---
Culture and Recreation	317,250	320,650	1.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	63,000	68,000	7.9%
All Other Current Expenditures	60,700	60,200	-0.8%
Total Current Expenditures	\$1,369,060	\$1,388,616	1.4%
Debt Service - Principal	28,280	18,280	-35.4%
Interest and Fiscal Charges	0	11,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	260,027	320,936	23.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,657,367	\$1,738,832	4.9%

Name of City: Pemberton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Pennock
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$116,751	\$123,995	6.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,800	1,800	---
Federal Grants	0	0	---
State General Purpose Aid	27,019	38,974	44.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$145,570	\$164,769	13.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$145,570	\$164,769	13.2%
Current Expenditures			
General Government	\$19,200	\$41,935	118.4%
Public Safety	47,375	31,276	-34.0%
Streets and Highways (excluding Const.)	20,250	17,142	-15.3%
Sanitation	16,283	16,971	4.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	35,000	35,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$138,108	\$142,324	3.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$138,108	\$142,324	3.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$120,616	\$121,478	0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	111,969	113,607	1.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,500	5,500	---
All Other Revenues	12,000	12,000	---
Total Revenues	\$250,085	\$252,585	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$250,085	\$252,585	1.0%
Current Expenditures			
General Government	\$65,693	\$65,693	---
Public Safety	39,990	39,990	---
Streets and Highways (excluding Const.)	50,395	51,257	1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	24,107	24,107	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$190,185	\$191,047	0.5%
Debt Service - Principal	55,000	80,000	45.5%
Interest and Fiscal Charges	19,726	71,491	262.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,000	34,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$298,911	\$376,538	26.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Pequot Lakes
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Perham
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,505,000	\$1,477,000	-1.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	15,725	15,425	-1.9%
Licenses and Permits	42,620	30,570	-28.3%
Federal Grants	0	0	---
State General Purpose Aid	88,040	0	-100.0%
State Categorical Aid	32,580	40,470	24.2%
Grants from County/Other Local Units	13,500	15,000	11.1%
Charges for Services	263,860	275,070	4.2%
Fines and Forfeits	10,800	17,800	64.8%
Interest on Investments	21,830	21,130	-3.2%
All Other Revenues	25,520	75,530	196.0%
Total Revenues	\$2,019,475	\$1,967,995	-2.5%
Proceeds from Bond Sales	246,269	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,265,744	\$1,967,995	-13.1%
Current Expenditures			
General Government	\$468,810	\$454,690	-3.0%
Public Safety	778,180	779,750	0.2%
Streets and Highways (excluding Const.)	290,030	256,250	-11.6%
Sanitation	13,500	15,000	11.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	26,780	26,880	0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	33,850	33,180	-2.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,611,150	\$1,565,750	-2.8%
Debt Service - Principal	318,250	76,290	-76.0%
Interest and Fiscal Charges	31,064	24,950	-19.7%
Streets and Highways Capital Outlay	290,000	265,000	-8.6%
All Other Capital Outlay	75,900	57,200	-24.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	246,269	0	-100.0%
Total Expenditures and Other Uses	\$2,572,633	\$1,989,190	-22.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,058,313	\$1,106,262	4.5%
Tax Increments	7,000	3,000	-57.1%
All Other Taxes	0	0	---
Special Assessments	418,760	457,056	9.1%
Licenses and Permits	71,750	62,300	-13.2%
Federal Grants	0	0	---
State General Purpose Aid	552,403	459,137	-16.9%
State Categorical Aid	80,581	81,261	0.8%
Grants from County/Other Local Units	31,000	31,600	1.9%
Charges for Services	264,347	271,422	2.7%
Fines and Forfeits	26,000	26,000	---
Interest on Investments	77,400	73,400	-5.2%
All Other Revenues	275,450	250,176	-9.2%
Total Revenues	\$2,863,004	\$2,821,614	-1.4%
Proceeds from Bond Sales	3,100,000	0	-100.0%
Other Financing Sources	0	440,000	---
Transfers from Other Funds	503,841	603,612	19.8%
Total Revenues and Other Sources	\$6,466,845	\$3,865,226	-40.2%
Current Expenditures			
General Government	\$289,836	\$295,703	2.0%
Public Safety	649,661	660,939	1.7%
Streets and Highways (excluding Const.)	276,128	282,883	2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	457,221	413,473	-9.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	141,751	140,138	-1.1%
All Other Current Expenditures	4,000	4,749	18.7%
Total Current Expenditures	\$1,818,597	\$1,797,885	-1.1%
Debt Service - Principal	751,665	788,547	4.9%
Interest and Fiscal Charges	440,792	436,406	-1.0%
Streets and Highways Capital Outlay	1,270,000	800,000	-37.0%
All Other Capital Outlay	2,100,263	792,500	-62.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	35,000	25,000	-28.6%
Total Expenditures and Other Uses	\$6,416,317	\$4,640,338	-27.7%

Name of City: Perley
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Peterson
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$21,500	\$20,000	-7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,055	1,100	4.3%
Federal Grants	0	0	---
State General Purpose Aid	21,253	21,253	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	700	250	-64.3%
All Other Revenues	750	1,000	33.3%
Total Revenues	\$45,258	\$43,603	-3.7%
Proceeds from Bond Sales	50,000	0	-100.0%
Other Financing Sources	0	3,450	---
Transfers from Other Funds	3,450	58,000	1581.2%
Total Revenues and Other Sources	\$98,708	\$105,053	6.4%
Current Expenditures			
General Government	\$30,808	\$34,670	12.5%
Public Safety	10,550	13,080	24.0%
Streets and Highways (excluding Const.)	6,383	10,000	56.7%
Sanitation	11,500	13,000	13.0%
Human Services	2,000	3,000	50.0%
Health	0	2,000	---
Culture and Recreation	2,000	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	992	992	---
Total Current Expenditures	\$64,233	\$76,742	19.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	34,475	28,311	-17.9%
Total Expenditures and Other Uses	\$98,708	\$105,053	6.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$47,624	\$68,135	43.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	59,285	60,319	1.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,491	8,000	-44.8%
Fines and Forfeits	500	2,100	320.0%
Interest on Investments	7,885	1,200	-84.8%
All Other Revenues	12,394	13,500	8.9%
Total Revenues	\$142,179	\$153,254	7.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$142,179	\$153,254	7.8%
Current Expenditures			
General Government	\$56,603	\$48,000	-15.2%
Public Safety	3,219	3,050	-5.3%
Streets and Highways (excluding Const.)	69,192	96,504	39.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,165	5,700	-56.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$142,179	\$153,254	7.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$142,179	\$153,254	7.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Pierz
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$280,515	\$280,515	---
Tax Increments	49,000	35,570	-27.4%
All Other Taxes	7,500	7,500	---
Special Assessments	12,208	13,052	6.9%
Licenses and Permits	16,700	16,700	---
Federal Grants	0	0	---
State General Purpose Aid	386,629	363,750	-5.9%
State Categorical Aid	40,200	35,000	-12.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	58,000	56,000	-3.4%
Fines and Forfeits	3,750	3,400	-9.3%
Interest on Investments	400	150	-62.5%
All Other Revenues	0	0	---
Total Revenues	\$854,902	\$811,637	-5.1%
Proceeds from Bond Sales	25,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	25,000	---
Total Revenues and Other Sources	\$879,902	\$836,637	-4.9%
Current Expenditures			
General Government	\$204,793	\$203,301	-0.7%
Public Safety	248,556	236,326	-4.9%
Streets and Highways (excluding Const.)	94,014	91,058	-3.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	1,150	1,150	---
Culture and Recreation	12,700	15,100	18.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$561,213	\$546,935	-2.5%
Debt Service - Principal	85,000	95,000	11.8%
Interest and Fiscal Charges	49,968	45,173	-9.6%
Streets and Highways Capital Outlay	60,000	60,000	---
All Other Capital Outlay	123,000	86,552	-29.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$879,181	\$833,660	-5.2%

Name of City: Pillager
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$148,350	\$148,350	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	206,000	200,100	-2.9%
Licenses and Permits	26,750	15,200	-43.2%
Federal Grants	0	0	---
State General Purpose Aid	138,159	145,005	5.0%
State Categorical Aid	25,000	34,987	39.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	2,500	2,000	-20.0%
Interest on Investments	1,000	500	-50.0%
All Other Revenues	24,000	22,108	-7.9%
Total Revenues	\$571,759	\$568,250	-0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	32,010	32,010	---
Total Revenues and Other Sources	\$603,769	\$600,260	-0.6%
Current Expenditures			
General Government	\$168,041	\$166,795	-0.7%
Public Safety	62,192	65,128	4.7%
Streets and Highways (excluding Const.)	94,726	92,225	-2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,000	1,000	---
All Other Current Expenditures	1,750	1,650	-5.7%
Total Current Expenditures	\$327,709	\$326,798	-0.3%
Debt Service - Principal	158,800	164,500	3.6%
Interest and Fiscal Charges	100,272	94,495	-5.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,000	13,000	85.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$593,781	\$598,793	0.8%

Name of City: Pine City
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,020,551	\$1,086,972	6.5%
Tax Increments	138,473	136,871	-1.2%
All Other Taxes	0	0	---
Special Assessments	245,521	262,108	6.8%
Licenses and Permits	81,150	61,150	-24.6%
Federal Grants	0	0	---
State General Purpose Aid	526,216	544,785	3.5%
State Categorical Aid	70,846	70,846	---
Grants from County/Other Local Units	0	0	---
Charges for Services	432,182	411,180	-4.9%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	42,324	31,018	-26.7%
All Other Revenues	38,124	46,454	21.8%
Total Revenues	\$2,604,387	\$2,660,384	2.2%
Proceeds from Bond Sales	50,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	315,061	---
Total Revenues and Other Sources	\$2,654,387	\$2,975,445	12.1%
Current Expenditures			
General Government	\$739,276	\$718,235	-2.8%
Public Safety	447,537	440,549	-1.6%
Streets and Highways (excluding Const.)	450,125	418,457	-7.0%
Sanitation	2,075	2,075	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	181,710	157,750	-13.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	150,287	146,863	-2.3%
All Other Current Expenditures	23,529	23,529	---
Total Current Expenditures	\$1,994,539	\$1,907,458	-4.4%
Debt Service - Principal	351,463	545,000	55.1%
Interest and Fiscal Charges	254,485	300,970	18.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	100,000	100,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	50,000	315,061	530.1%
Total Expenditures and Other Uses	\$2,750,487	\$3,168,489	15.2%

Name of City: Pine Island
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,664,402	\$1,664,402	---
Tax Increments	148,500	80,000	-46.1%
All Other Taxes	11,000	12,000	9.1%
Special Assessments	172,310	157,691	-8.5%
Licenses and Permits	47,950	60,350	25.9%
Federal Grants	8,000	8,000	---
State General Purpose Aid	677,771	498,719	-26.4%
State Categorical Aid	42,000	36,000	-14.3%
Grants from County/Other Local Units	66,240	66,240	---
Charges for Services	120,661	120,414	-0.2%
Fines and Forfeits	9,500	13,600	43.2%
Interest on Investments	44,625	34,275	-23.2%
All Other Revenues	153,800	142,240	-7.5%
Total Revenues	\$3,166,759	\$2,893,931	-8.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	600,314	468,383	-22.0%
Total Revenues and Other Sources	\$3,767,073	\$3,362,314	-10.7%
Current Expenditures			
General Government	\$474,598	\$478,630	0.8%
Public Safety	532,521	544,133	2.2%
Streets and Highways (excluding Const.)	458,132	412,459	-10.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	254,094	258,252	1.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	39,538	79,300	100.6%
All Other Current Expenditures	33,190	55,090	66.0%
Total Current Expenditures	\$1,792,073	\$1,827,864	2.0%
Debt Service - Principal	483,971	1,376,683	184.5%
Interest and Fiscal Charges	405,998	364,356	-10.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	358,605	278,410	-22.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	444,955	290,252	-34.8%
Total Expenditures and Other Uses	\$3,485,602	\$4,137,565	18.7%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Pine River
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Pine Springs
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$333,871	\$373,871	12.0%
Tax Increments	31,000	31,000	---
All Other Taxes	1,700	1,700	---
Special Assessments	0	0	---
Licenses and Permits	2,835	2,835	---
Federal Grants	0	0	---
State General Purpose Aid	255,701	257,014	0.5%
State Categorical Aid	39,220	39,781	1.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	105,302	112,184	6.5%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	4,000	0	-100.0%
All Other Revenues	34,616	30,000	-13.3%
Total Revenues	\$814,245	\$854,385	4.9%
Proceeds from Bond Sales	50,853	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	60,000	52,853	-11.9%
Total Revenues and Other Sources	\$925,098	\$907,238	-1.9%
Current Expenditures			
General Government	\$231,907	\$212,386	-8.4%
Public Safety	381,235	332,668	-12.7%
Streets and Highways (excluding Const.)	197,436	193,494	-2.0%
Sanitation	7,800	1,200	-84.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	36,551	58,627	60.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	31,000	33,000	6.5%
All Other Current Expenditures	39,169	76,450	95.2%
Total Current Expenditures	\$925,098	\$907,825	-1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$925,098	\$907,825	-1.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$38,000	\$38,000	---
Tax Increments	0	0	---
All Other Taxes	3,550	4,000	12.7%
Special Assessments	0	0	---
Licenses and Permits	550	1,300	136.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	20,500	21,700	5.9%
Fines and Forfeits	8,000	9,000	12.5%
Interest on Investments	2,000	1,400	-30.0%
All Other Revenues	400	400	---
Total Revenues	\$73,000	\$75,800	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,000	\$75,800	3.8%
Current Expenditures			
General Government	\$28,500	\$29,300	2.8%
Public Safety	6,600	6,600	---
Streets and Highways (excluding Const.)	33,000	35,000	6.1%
Sanitation	4,900	4,900	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$73,000	\$75,800	3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$73,000	\$75,800	3.8%

Name of City: Pipestone
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Plainview
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,276,240	\$1,472,576	15.4%
Tax Increments	120,000	100,000	-16.7%
All Other Taxes	63,000	64,500	2.4%
Special Assessments	57,000	56,650	-0.6%
Licenses and Permits	70,400	60,615	-13.9%
Federal Grants	0	0	---
State General Purpose Aid	1,730,914	1,539,612	-11.1%
State Categorical Aid	91,710	92,710	1.1%
Grants from County/Other Local Units	11,100	13,250	19.4%
Charges for Services	521,948	544,400	4.3%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	36,250	19,550	-46.1%
All Other Revenues	84,497	92,970	10.0%
Total Revenues	\$4,088,059	\$4,081,833	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	268,110	236,510	-11.8%
Total Revenues and Other Sources	\$4,356,169	\$4,318,343	-0.9%
Current Expenditures			
General Government	\$569,070	\$564,713	-0.8%
Public Safety	771,770	758,208	-1.8%
Streets and Highways (excluding Const.)	566,910	563,900	-0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	750,450	720,986	-3.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	64,770	63,970	-1.2%
All Other Current Expenditures	255,285	271,385	6.3%
Total Current Expenditures	\$2,978,255	\$2,943,162	-1.2%
Debt Service - Principal	785,553	564,885	-28.1%
Interest and Fiscal Charges	308,422	235,803	-23.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	43,200	125,500	190.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	123,390	121,390	-1.6%
Total Expenditures and Other Uses	\$4,238,820	\$3,990,740	-5.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,181,736	\$1,496,023	26.6%
Tax Increments	86,000	96,000	11.6%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	31,800	24,120	-24.2%
Federal Grants	0	0	---
State General Purpose Aid	666,912	544,648	-18.3%
State Categorical Aid	51,250	48,000	-6.3%
Grants from County/Other Local Units	32,000	32,000	---
Charges for Services	240,000	240,000	---
Fines and Forfeits	20,000	3,000	-85.0%
Interest on Investments	15,000	15,000	---
All Other Revenues	36,000	20,000	-44.4%
Total Revenues	\$2,360,698	\$2,518,791	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,360,698	\$2,518,791	6.7%
Current Expenditures			
General Government	\$418,723	\$366,995	-12.4%
Public Safety	655,120	676,263	3.2%
Streets and Highways (excluding Const.)	363,847	407,882	12.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	206,321	205,545	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	26,000	9,000	-65.4%
All Other Current Expenditures	175,000	155,000	-11.4%
Total Current Expenditures	\$1,845,011	\$1,820,685	-1.3%
Debt Service - Principal	85,000	100,000	17.6%
Interest and Fiscal Charges	56,000	56,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,986,011	\$1,976,685	-0.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Plato
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$98,510	\$111,350	13.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	5,500	---
Federal Grants	0	0	---
State General Purpose Aid	24,260	22,000	-9.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	26,815	20,000	-25.4%
Total Revenues	\$149,585	\$158,850	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$149,585	\$158,850	6.2%
Current Expenditures			
General Government	\$46,000	\$67,300	46.3%
Public Safety	20,000	14,800	-26.0%
Streets and Highways (excluding Const.)	58,085	23,000	-60.4%
Sanitation	1,000	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,000	12,100	-28.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,500	31,270	197.8%
Total Current Expenditures	\$152,585	\$148,470	-2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	8,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$152,585	\$156,470	2.5%

Name of City: Plummer
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Plymouth
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$22,859,108	\$22,924,986	0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,500	0	-100.0%
Licenses and Permits	2,179,300	2,274,865	4.4%
Federal Grants	330,000	473,432	43.5%
State General Purpose Aid	0	0	---
State Categorical Aid	640,268	3,994,673	523.9%
Grants from County/Other Local Units	3,500,000	409,290	-88.3%
Charges for Services	3,680,754	3,313,230	-10.0%
Fines and Forfeits	900,500	912,500	1.3%
Interest on Investments	357,500	145,263	-59.4%
All Other Revenues	42,300	4,700	-88.9%
Total Revenues	\$34,496,230	\$34,452,939	-0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	95,000	395,000	315.8%
Transfers from Other Funds	268,158	437,421	63.1%
Total Revenues and Other Sources	\$34,859,388	\$35,285,360	1.2%
Current Expenditures			
General Government	\$4,268,017	\$4,891,172	14.6%
Public Safety	13,304,266	13,830,652	4.0%
Streets and Highways (excluding Const.)	4,533,113	5,006,731	10.4%
Sanitation	0	0	---
Human Services	112,000	0	-100.0%
Health	0	0	---
Culture and Recreation	5,802,232	5,702,728	-1.7%
Conservation of Natural Resources	791,031	725,444	-8.3%
Economic Development & Housing	330,695	345,866	4.6%
All Other Current Expenditures	5,201,564	5,291,912	1.7%
Total Current Expenditures	\$34,342,918	\$35,794,505	4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	111,500	502,000	350.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	726,432	765,161	5.3%
Total Expenditures and Other Uses	\$35,180,850	\$37,061,666	5.3%

Name of City: Porter
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$40,416	\$40,416	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,600	1,600	---
Federal Grants	0	0	---
State General Purpose Aid	43,285	41,845	-3.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	8,100	13,163	62.5%
Fines and Forfeits	0	0	---
Interest on Investments	4,534	4,534	---
All Other Revenues	6,731	6,731	---
Total Revenues	\$104,666	\$108,289	3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$104,666	\$108,289	3.5%
Current Expenditures			
General Government	\$15,880	\$15,880	---
Public Safety	35,761	45,950	28.5%
Streets and Highways (excluding Const.)	37,729	31,154	-17.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,950	2,950	---
Culture and Recreation	5,455	5,455	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,891	6,900	0.1%
Total Current Expenditures	\$104,666	\$108,289	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$104,666	\$108,289	3.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Preston
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Princeton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$631,731	\$651,497	3.1%
Tax Increments	0	0	---
All Other Taxes	21,200	21,200	---
Special Assessments	57,834	57,834	---
Licenses and Permits	6,210	5,235	-15.7%
Federal Grants	0	0	---
State General Purpose Aid	553,675	484,980	-12.4%
State Categorical Aid	27,568	30,568	10.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	161,424	204,539	26.7%
Fines and Forfeits	7,500	7,000	-6.7%
Interest on Investments	10,260	12,550	22.3%
All Other Revenues	41,069	36,482	-11.2%
Total Revenues	\$1,518,471	\$1,511,885	-0.4%
Proceeds from Bond Sales	26,757	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	28,832	---
Total Revenues and Other Sources	\$1,545,228	\$1,540,717	-0.3%
Current Expenditures			
General Government	\$362,944	\$476,851	31.4%
Public Safety	327,621	344,283	5.1%
Streets and Highways (excluding Const.)	255,272	227,116	-11.0%
Sanitation	10,285	9,811	-4.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	233,792	245,113	4.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	28,793	28,043	-2.6%
All Other Current Expenditures	4,000	0	-100.0%
Total Current Expenditures	\$1,222,707	\$1,331,217	8.9%
Debt Service - Principal	183,044	107,104	-41.5%
Interest and Fiscal Charges	81,917	41,217	-49.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	57,560	45,500	-21.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,545,228	\$1,525,038	-1.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,547,330	\$1,653,625	6.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	84,950	107,285	26.3%
Federal Grants	55,000	48,750	-11.4%
State General Purpose Aid	870,980	633,555	-27.3%
State Categorical Aid	146,515	106,725	-27.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	286,940	790,775	175.6%
Fines and Forfeits	44,700	34,500	-22.8%
Interest on Investments	42,225	38,475	-8.9%
All Other Revenues	154,455	169,550	9.8%
Total Revenues	\$3,233,095	\$3,583,240	10.8%
Proceeds from Bond Sales	516,360	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	720,180	---
Total Revenues and Other Sources	\$3,749,455	\$4,303,420	14.8%
Current Expenditures			
General Government	\$686,880	\$659,045	-4.1%
Public Safety	1,212,115	1,219,875	0.6%
Streets and Highways (excluding Const.)	636,550	587,600	-7.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	55,805	54,045	-3.2%
Culture and Recreation	163,760	185,355	13.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	197,710	181,570	-8.2%
All Other Current Expenditures	273,545	286,600	4.8%
Total Current Expenditures	\$3,226,365	\$3,174,090	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	472,800	1,415,000	199.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	101,560	343,630	238.4%
Total Expenditures and Other Uses	\$3,800,725	\$4,932,720	29.8%

Name of City: Prinsburg
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Prior Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$176,361	\$202,012	14.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	602	200	-66.8%
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	106,142	103,348	-2.6%
State Categorical Aid	8,000	6,000	-25.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	45,900	49,200	7.2%
Fines and Forfeits	0	0	---
Interest on Investments	2,500	2,395	-4.2%
All Other Revenues	0	2,500	---
Total Revenues	\$339,555	\$365,705	7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$339,555	\$365,705	7.7%
Current Expenditures			
General Government	\$44,500	\$43,500	-2.2%
Public Safety	57,500	70,000	21.7%
Streets and Highways (excluding Const.)	30,000	58,500	95.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	23,500	370.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	67,704	71,575	5.7%
Total Current Expenditures	\$204,704	\$267,075	30.5%
Debt Service - Principal	8,521	11,295	32.6%
Interest and Fiscal Charges	15,867	13,093	-17.5%
Streets and Highways Capital Outlay	50,000	60,000	20.0%
All Other Capital Outlay	0	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$279,092	\$352,463	26.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$8,404,562	\$8,482,856	0.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	454,180	269,975	-40.6%
Federal Grants	0	0	---
State General Purpose Aid	11,905	11,905	---
State Categorical Aid	585,355	516,855	-11.7%
Grants from County/Other Local Units	745,419	795,907	6.8%
Charges for Services	1,532,553	1,382,131	-9.8%
Fines and Forfeits	222,000	182,000	-18.0%
Interest on Investments	120,000	90,000	-25.0%
All Other Revenues	76,000	63,917	-15.9%
Total Revenues	\$12,151,974	\$11,795,546	-2.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	325,000	325,000	---
Total Revenues and Other Sources	\$12,476,974	\$12,120,546	-2.9%
Current Expenditures			
General Government	\$2,363,575	\$2,298,629	-2.7%
Public Safety	4,143,950	4,197,688	1.3%
Streets and Highways (excluding Const.)	1,812,955	1,736,675	-4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,807,882	1,684,653	-6.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	58,583	44,401	-24.2%
All Other Current Expenditures	300,000	69,000	-77.0%
Total Current Expenditures	\$10,486,945	\$10,031,046	-4.3%
Debt Service - Principal	770,000	850,000	10.4%
Interest and Fiscal Charges	855,734	830,600	-2.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	364,295	308,900	-15.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	100,000	---
Total Expenditures and Other Uses	\$12,476,974	\$12,120,546	-2.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Proctor
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$770,691	\$912,191	18.4%
Tax Increments	0	0	---
All Other Taxes	178,000	177,000	-0.6%
Special Assessments	222,921	199,527	-10.5%
Licenses and Permits	38,275	34,750	-9.2%
Federal Grants	0	0	---
State General Purpose Aid	1,096,958	955,226	-12.9%
State Categorical Aid	55,317	55,317	---
Grants from County/Other Local Units	0	0	---
Charges for Services	122,425	115,125	-6.0%
Fines and Forfeits	34,000	38,500	13.2%
Interest on Investments	30,790	11,060	-64.1%
All Other Revenues	73,366	48,146	-34.4%
Total Revenues	\$2,622,743	\$2,546,842	-2.9%
Proceeds from Bond Sales	0	3,100,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	214,519	95,943	-55.3%
Total Revenues and Other Sources	\$2,837,262	\$5,742,785	102.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$411,941	\$366,556	-11.0%
Public Safety	814,172	823,108	1.1%
Streets and Highways (excluding Const.)	280,268	267,660	-4.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	65,408	71,968	10.0%
Conservation of Natural Resources	3,215	3,215	---
Economic Development & Housing	19,500	13,099	-32.8%
All Other Current Expenditures	296,950	314,350	5.9%
Total Current Expenditures	\$1,891,454	\$1,859,956	-1.7%
Debt Service - Principal	509,000	484,000	-4.9%
Interest and Fiscal Charges	224,187	194,277	-13.3%
Streets and Highways Capital Outlay	640,450	2,973,000	364.2%
All Other Capital Outlay	49,090	18,350	-62.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	180,900	87,643	-51.6%
Total Expenditures and Other Uses	\$3,495,081	\$5,617,226	60.7%

Name of City: Quamba
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$27,500	\$27,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	15,700	20,000	27.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$43,200	\$47,500	10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$43,200	\$47,500	10.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$8,000	\$20,000	150.0%
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	6,000	5,000	-16.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,500	25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,400	3,500	2.9%
Total Current Expenditures	\$21,000	\$32,600	55.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	10,000	---
All Other Capital Outlay	22,200	4,900	-77.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$43,200	\$47,500	10.0%

Name of City: Racine
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$157,205	\$155,022	-1.4%
Tax Increments	21,000	21,000	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	500	500	---
Federal Grants	0	0	---
State General Purpose Aid	60,031	62,590	4.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$238,736	\$239,112	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$238,736	\$239,112	0.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$58,293	\$59,069	1.3%
Public Safety	11,050	13,150	19.0%
Streets and Highways (excluding Const.)	49,041	46,541	-5.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,300	1,300	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	21,000	21,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$140,684	\$141,060	0.3%
Debt Service - Principal	16,052	16,052	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	82,000	82,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$238,736	\$239,112	0.2%

Name of City: Ramsey
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,532,034	\$7,034,194	-6.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	707,950	400,250	-43.5%
Federal Grants	6,000	6,000	---
State General Purpose Aid	400,000	0	-100.0%
State Categorical Aid	277,100	277,100	---
Grants from County/Other Local Units	0	0	---
Charges for Services	559,359	700,451	25.2%
Fines and Forfeits	120,000	120,000	---
Interest on Investments	240,000	150,000	-37.5%
All Other Revenues	2,000	45,000	2150.0%
Total Revenues	\$9,844,443	\$8,732,995	-11.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	257,687	965,046	274.5%
Total Revenues and Other Sources	\$10,102,130	\$9,698,041	-4.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$2,702,671	\$2,517,991	-6.8%
Public Safety	4,295,169	4,006,847	-6.7%
Streets and Highways (excluding Const.)	1,822,593	1,788,009	-1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	972,340	839,695	-13.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	107,783	68,002	-36.9%
Total Current Expenditures	\$9,900,556	\$9,220,544	-6.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	37,724	252,647	569.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	163,850	224,850	37.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$10,102,130	\$9,698,041	-4.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: **Randall**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$125,000	---
Tax Increments	75,000	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	480	455	-5.2%
Federal Grants	0	0	---
State General Purpose Aid	114,679	124,275	8.4%
State Categorical Aid	8,000	5,000	-37.5%
Grants from County/Other Local Units	1,768	1,000	-43.4%
Charges for Services	119,758	0	-100.0%
Fines and Forfeits	20,500	11,700	-42.9%
Interest on Investments	550	100	-81.8%
All Other Revenues	7,600	4,100	-46.1%
Total Revenues	\$348,335	\$271,630	-22.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	35,000	---
Total Revenues and Other Sources	\$348,335	\$306,630	-12.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$76,800	\$118,000	53.6%
Public Safety	132,300	112,000	-15.3%
Streets and Highways (excluding Const.)	26,000	29,800	14.6%
Sanitation	98,500	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,000	12,600	5.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	26,800	19,000	-29.1%
Total Current Expenditures	\$372,400	\$291,400	-21.8%
Debt Service - Principal	115,000	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$487,400	\$291,400	-40.2%

Name of City: **Randolph**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$52,000	\$35,000	-32.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	22,500	5,000	-77.8%
Federal Grants	11,452	11,015	-3.8%
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,000	8,000	-33.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$97,952	\$59,015	-39.8%
Proceeds from Bond Sales	15,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$112,952	\$59,015	-47.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$32,000	\$32,000	---
Public Safety	500	500	---
Streets and Highways (excluding Const.)	26,000	21,000	-19.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$58,500	\$53,500	-8.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$58,500	\$53,500	-8.5%

Name of City: **Ranier**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$30,850	\$30,850	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	450	450	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$31,300	\$31,300	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$31,300	\$31,300	---

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$137,454	\$151,419	10.2%
Public Safety	9,100	9,100	---
Streets and Highways (excluding Const.)	15,000	5,000	-66.7%
Sanitation	900	900	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,500	10,535	-27.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$176,954	\$176,954	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$176,954	\$176,954	---

Name of City: **Raymond**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$61,083	\$67,191	10.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,800	3,100	10.7%
Federal Grants	0	0	---
State General Purpose Aid	212,918	212,042	-0.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,700	8,200	6.5%
Fines and Forfeits	500	550	10.0%
Interest on Investments	2,000	8,500	325.0%
All Other Revenues	10,060	8,870	-11.8%
Total Revenues	\$297,061	\$308,453	3.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$297,061	\$308,453	3.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$119,150	\$120,925	1.5%
Public Safety	36,150	36,750	1.7%
Streets and Highways (excluding Const.)	121,280	129,300	6.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	14,050	15,000	6.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$290,630	\$301,975	3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$290,630	\$301,975	3.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Red Lake Falls
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Red Wing
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$497,589	\$497,589	---
Tax Increments	11,350	11,300	-0.4%
All Other Taxes	0	0	---
Special Assessments	2,490	3,500	40.6%
Licenses and Permits	15,280	15,280	---
Federal Grants	0	1,894,732	---
State General Purpose Aid	611,054	630,946	3.3%
State Categorical Aid	41,000	41,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	180,000	180,000	---
Total Revenues	\$1,380,763	\$3,296,347	138.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	361,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,380,763	\$3,657,347	164.9%
Current Expenditures			
General Government	\$198,135	\$198,135	---
Public Safety	173,690	173,690	---
Streets and Highways (excluding Const.)	234,437	234,437	---
Sanitation	140,000	140,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	281,990	281,990	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	35,624	35,624	---
All Other Current Expenditures	105,000	105,000	---
Total Current Expenditures	\$1,168,876	\$1,168,876	---
Debt Service - Principal	354,760	354,760	---
Interest and Fiscal Charges	208,202	208,202	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	54,700	54,700	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,786,538	\$1,786,538	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$12,591,877	\$12,607,789	0.1%
Tax Increments	727,723	257,403	-64.6%
All Other Taxes	152,500	152,500	---
Special Assessments	681,488	606,035	-11.1%
Licenses and Permits	380,510	280,510	-26.3%
Federal Grants	1,173,030	4,000,000	241.0%
State General Purpose Aid	0	0	---
State Categorical Aid	10,528,489	6,279,594	-40.4%
Grants from County/Other Local Units	86,000	95,312	10.8%
Charges for Services	2,406,645	2,233,167	-7.2%
Fines and Forfeits	128,200	124,200	-3.1%
Interest on Investments	732,173	461,755	-36.9%
All Other Revenues	649,917	499,240	-23.2%
Total Revenues	\$30,238,552	\$27,597,505	-8.7%
Proceeds from Bond Sales	0	2,500,000	---
Other Financing Sources	7,580,736	0	-100.0%
Transfers from Other Funds	3,000,000	6,524,224	117.5%
Total Revenues and Other Sources	\$40,819,288	\$36,621,729	-10.3%
Current Expenditures			
General Government	\$3,344,752	\$2,815,027	-15.8%
Public Safety	6,897,058	6,494,570	-5.8%
Streets and Highways (excluding Const.)	3,149,060	3,099,942	-1.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,025,595	2,816,933	-6.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	898,508	841,711	-6.3%
All Other Current Expenditures	823,554	1,425,136	73.0%
Total Current Expenditures	\$18,138,527	\$17,493,319	-3.6%
Debt Service - Principal	3,687,635	3,166,479	-14.1%
Interest and Fiscal Charges	1,035,039	1,066,722	3.1%
Streets and Highways Capital Outlay	9,095,320	3,580,300	-60.6%
All Other Capital Outlay	5,377,134	9,539,264	77.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,988,674	3,817,108	-23.5%
Total Expenditures and Other Uses	\$42,322,329	\$38,663,192	-8.6%

Name of City: Redwood Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Regal
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,082,686	\$2,061,002	-1.0%
Tax Increments	4,000	5,500	37.5%
All Other Taxes	220,000	219,000	-0.5%
Special Assessments	10,000	0	-100.0%
Licenses and Permits	81,430	83,950	3.1%
Federal Grants	194,750	180,000	-7.6%
State General Purpose Aid	1,276,638	1,075,270	-15.8%
State Categorical Aid	1,185,595	190,970	-83.9%
Grants from County/Other Local Units	43,000	37,000	-14.0%
Charges for Services	669,150	666,900	-0.3%
Fines and Forfeits	41,600	52,100	25.2%
Interest on Investments	160,600	114,600	-28.6%
All Other Revenues	289,785	309,281	6.7%
Total Revenues	\$6,259,234	\$4,995,573	-20.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,246,807	1,123,835	-9.9%
Total Revenues and Other Sources	\$7,506,041	\$6,119,408	-18.5%
Current Expenditures			
General Government	\$748,930	\$746,754	-0.3%
Public Safety	1,495,295	1,520,197	1.7%
Streets and Highways (excluding Const.)	776,282	719,718	-7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,981,827	1,957,321	-1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	160,779	142,851	-11.2%
All Other Current Expenditures	21,600	21,886	1.3%
Total Current Expenditures	\$5,184,713	\$5,108,727	-1.5%
Debt Service - Principal	93,564	101,230	8.2%
Interest and Fiscal Charges	70,292	71,191	1.3%
Streets and Highways Capital Outlay	900,000	0	-100.0%
All Other Capital Outlay	1,642,600	379,395	-76.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,232,209	1,114,306	-9.6%
Total Expenditures and Other Uses	\$9,123,378	\$6,774,849	-25.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,400	7.7%
Federal Grants	0	0	---
State General Purpose Aid	1,500	1,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,200	---
All Other Revenues	0	0	---
Total Revenues	\$11,000	\$11,100	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,000	\$11,100	0.9%
Current Expenditures			
General Government	\$4,000	\$4,000	---
Public Safety	4,600	4,600	---
Streets and Highways (excluding Const.)	750	750	---
Sanitation	350	350	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$12,700	\$12,700	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$12,700	\$12,700	---

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Remer
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Renville
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$185,000	\$185,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	300	-80.0%
Federal Grants	0	0	---
State General Purpose Aid	57,721	50,000	-13.4%
State Categorical Aid	13,560	11,000	-18.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,500	1,000	-33.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,000	0	-100.0%
Total Revenues	\$260,281	\$247,300	-5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	15,000	10,000	-33.3%
Total Revenues and Other Sources	\$275,281	\$257,300	-6.5%
Current Expenditures			
General Government	\$133,106	\$140,000	5.2%
Public Safety	1,500	500	-66.7%
Streets and Highways (excluding Const.)	124,364	125,000	0.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$258,970	\$265,500	2.5%
Debt Service - Principal	26,767	5,025	-81.2%
Interest and Fiscal Charges	13,721	600	-95.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$299,458	\$271,125	-9.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$509,000	\$509,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	35,150	33,321	-5.2%
Licenses and Permits	6,905	6,800	-1.5%
Federal Grants	0	0	---
State General Purpose Aid	459,309	463,674	1.0%
State Categorical Aid	24,977	24,977	---
Grants from County/Other Local Units	0	0	---
Charges for Services	26,375	30,595	16.0%
Fines and Forfeits	22,500	16,500	-26.7%
Interest on Investments	45,000	32,000	-28.9%
All Other Revenues	45,100	38,600	-14.4%
Total Revenues	\$1,174,316	\$1,155,467	-1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,174,316	\$1,155,467	-1.6%
Current Expenditures			
General Government	\$225,430	\$216,681	-3.9%
Public Safety	279,544	285,210	2.0%
Streets and Highways (excluding Const.)	146,901	145,649	-0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	10,000	10,000	---
Culture and Recreation	120,791	115,828	-4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	15,900	15,000	-5.7%
All Other Current Expenditures	70,085	69,263	-1.2%
Total Current Expenditures	\$868,651	\$857,631	-1.3%
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	29,500	28,148	-4.6%
Streets and Highways Capital Outlay	200,000	200,000	---
All Other Capital Outlay	92,000	74,000	-19.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,225,151	\$1,194,779	-2.5%

Name of City: Revere
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Rice
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$27,500	\$27,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	22,560	21,900	-2.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	145	145	---
All Other Revenues	0	0	---
Total Revenues	\$50,205	\$49,545	-1.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$50,205	\$49,545	-1.3%
Current Expenditures			
General Government	\$33,250	\$33,350	0.3%
Public Safety	2,050	1,550	-24.4%
Streets and Highways (excluding Const.)	13,800	12,065	-12.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$49,100	\$46,965	-4.3%
Debt Service - Principal	1,000	1,100	10.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$50,100	\$48,065	-4.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$351,632	\$360,927	2.6%
Tax Increments	35,000	35,000	---
All Other Taxes	0	0	---
Special Assessments	30,000	30,000	---
Licenses and Permits	100,000	100,000	---
Federal Grants	60,000	40,000	-33.3%
State General Purpose Aid	0	0	---
State Categorical Aid	143,855	134,865	-6.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	100,000	75,000	-25.0%
Fines and Forfeits	8,400	6,500	-22.6%
Interest on Investments	15,000	40,000	166.7%
All Other Revenues	0	0	---
Total Revenues	\$843,887	\$822,292	-2.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$843,887	\$822,292	-2.6%
Current Expenditures			
General Government	\$237,203	\$323,711	36.5%
Public Safety	316,714	268,620	-15.2%
Streets and Highways (excluding Const.)	91,300	104,070	14.0%
Sanitation	1,900	2,250	18.4%
Human Services	0	0	---
Health	200	200	---
Culture and Recreation	13,900	22,400	61.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,000	5,000	-80.0%
All Other Current Expenditures	25,000	25,000	---
Total Current Expenditures	\$711,217	\$751,251	5.6%
Debt Service - Principal	65,000	55,000	-15.4%
Interest and Fiscal Charges	20,000	10,000	-50.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$796,217	\$816,251	2.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Richfield
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Richmond
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$14,357,360	\$14,765,280	2.8%
Tax Increments	0	0	---
All Other Taxes	1,010,000	1,132,000	12.1%
Special Assessments	1,390,000	1,740,000	25.2%
Licenses and Permits	696,460	724,130	4.0%
Federal Grants	21,234,760	303,920	-98.6%
State General Purpose Aid	2,688,720	1,295,340	-51.8%
State Categorical Aid	5,649,720	3,704,810	-34.4%
Grants from County/Other Local Units	1,207,840	5,534,380	358.2%
Charges for Services	1,716,130	3,451,350	101.1%
Fines and Forfeits	348,600	344,250	-1.2%
Interest on Investments	562,360	295,410	-47.5%
All Other Revenues	977,860	13,567,320	1287.5%
Total Revenues	\$51,839,810	\$46,858,190	-9.6%
Proceeds from Bond Sales	4,430,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	7,165,290	4,166,160	-41.9%
Total Revenues and Other Sources	\$63,435,100	\$51,024,350	-19.6%
Current Expenditures			
General Government	\$2,402,100	\$2,271,650	-5.4%
Public Safety	11,698,680	10,724,630	-8.3%
Streets and Highways (excluding Const.)	2,513,390	2,537,570	1.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,470,630	3,324,010	-4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	282,120	1,096,270	288.6%
Total Current Expenditures	\$20,366,920	\$19,954,130	-2.0%
Debt Service - Principal	1,285,000	1,600,000	24.5%
Interest and Fiscal Charges	1,438,350	1,584,550	10.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,692,530	25,746,230	-23.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	6,178,710	1,780,320	-71.2%
Total Expenditures and Other Uses	\$62,961,510	\$50,665,230	-19.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$560,407	\$548,092	-2.2%
Tax Increments	12,833	0	-100.0%
All Other Taxes	0	0	---
Special Assessments	408,468	270,238	-33.8%
Licenses and Permits	12,550	7,550	-39.8%
Federal Grants	0	0	---
State General Purpose Aid	27,000	54,000	100.0%
State Categorical Aid	299,588	236,283	-21.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	645,585	595,185	-7.8%
Fines and Forfeits	0	0	---
Interest on Investments	31,950	29,600	-7.4%
All Other Revenues	67,670	47,976	-29.1%
Total Revenues	\$2,066,051	\$1,788,924	-13.4%
Proceeds from Bond Sales	1,102,320	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	3,340,000	478,620	-85.7%
Total Revenues and Other Sources	\$6,508,371	\$2,267,544	-65.2%
Current Expenditures			
General Government	\$379,203	\$284,321	-25.0%
Public Safety	362,043	281,613	-22.2%
Streets and Highways (excluding Const.)	166,835	94,022	-43.6%
Sanitation	481	172	-64.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	122,399	114,235	-6.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	18,931	15,968	-15.7%
All Other Current Expenditures	968,676	487,698	-49.7%
Total Current Expenditures	\$2,018,568	\$1,278,029	-36.7%
Debt Service - Principal	438,000	466,499	6.5%
Interest and Fiscal Charges	261,032	192,932	-26.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,451,000	99,000	-97.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	533,890	478,620	-10.4%
Total Expenditures and Other Uses	\$6,702,490	\$2,515,080	-62.5%

Name of City: Richville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Riverton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$15,500	\$14,554	-6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	350	350	---
Federal Grants	0	0	---
State General Purpose Aid	16,474	16,356	-0.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	500	500	---
Charges for Services	150	200	33.3%
Fines and Forfeits	0	0	---
Interest on Investments	50	50	---
All Other Revenues	50	50	---
Total Revenues	\$33,074	\$32,060	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$33,074	\$32,060	-3.1%
Current Expenditures			
General Government	\$3,160	\$5,660	79.1%
Public Safety	3,300	3,300	---
Streets and Highways (excluding Const.)	4,800	4,500	-6.3%
Sanitation	1,000	1,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,714	2,500	-7.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$15,074	\$17,060	13.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	8,000	5,000	-37.5%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$33,074	\$32,060	-3.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$32,075	\$19,701	-38.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	1,229	65	-94.7%
Licenses and Permits	86	71	-17.4%
Federal Grants	0	0	---
State General Purpose Aid	25,448	22,910	-10.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	1,657	---
Interest on Investments	9,630	9,630	---
All Other Revenues	1,280	0	-100.0%
Total Revenues	\$69,748	\$54,034	-22.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$69,748	\$54,034	-22.5%
Current Expenditures			
General Government	\$60,000	\$60,000	---
Public Safety	3,800	3,800	---
Streets and Highways (excluding Const.)	27,500	27,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$96,300	\$96,300	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	18,000	20,000	11.1%
Total Expenditures and Other Uses	\$114,300	\$116,300	1.7%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Robbinsdale
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rochester
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$5,069,593	\$5,350,564	5.5%
Tax Increments	814,600	333,850	-59.0%
All Other Taxes	695,000	695,000	---
Special Assessments	493,500	491,500	-0.4%
Licenses and Permits	340,500	340,500	---
Federal Grants	18,000	36,000	100.0%
State General Purpose Aid	1,775,896	1,477,807	-16.8%
State Categorical Aid	230,800	215,800	-6.5%
Grants from County/Other Local Units	61,500	51,985	-15.5%
Charges for Services	872,591	838,372	-3.9%
Fines and Forfeits	225,000	225,000	---
Interest on Investments	411,220	336,500	-18.2%
All Other Revenues	75,500	70,500	-6.6%
Total Revenues	\$11,083,700	\$10,463,378	-5.6%
Proceeds from Bond Sales	0	5,050,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	523,867	1,007,000	92.2%
Total Revenues and Other Sources	\$11,607,567	\$16,520,378	42.3%
Current Expenditures			
General Government	\$1,043,887	\$1,064,584	2.0%
Public Safety	4,122,649	4,149,538	0.7%
Streets and Highways (excluding Const.)	1,656,800	1,565,754	-5.5%
Sanitation	0	0	---
Human Services	6,800	4,200	-38.2%
Health	0	0	---
Culture and Recreation	1,268,853	1,135,392	-10.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	710,649	703,588	-1.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$8,809,638	\$8,623,056	-2.1%
Debt Service - Principal	650,000	6,028,500	827.5%
Interest and Fiscal Charges	454,601	435,860	-4.1%
Streets and Highways Capital Outlay	3,149,300	1,465,360	-53.5%
All Other Capital Outlay	501,850	327,900	-34.7%
Other Financing Uses	0	1,309,867	---
Transfers to Other Funds	268,200	641,500	139.2%
Total Expenditures and Other Uses	\$13,833,589	\$18,832,043	36.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$41,487,000	\$44,127,376	6.4%
Tax Increments	0	0	---
All Other Taxes	4,750,000	8,487,500	78.7%
Special Assessments	0	0	---
Licenses and Permits	2,587,052	2,327,592	-10.0%
Federal Grants	14,615,387	7,914,887	-45.8%
State General Purpose Aid	8,979,816	5,101,571	-43.2%
State Categorical Aid	7,433,885	8,201,783	10.3%
Grants from County/Other Local Units	2,115,343	405,254	-80.8%
Charges for Services	12,202,235	12,520,775	2.6%
Fines and Forfeits	557,000	647,730	16.3%
Interest on Investments	576,687	777,000	34.7%
All Other Revenues	10,963,923	12,335,568	12.5%
Total Revenues	\$106,268,328	\$102,847,036	-3.2%
Proceeds from Bond Sales	13,714,550	20,138,500	46.8%
Other Financing Sources	0	0	---
Transfers from Other Funds	11,988,232	6,370,739	-46.9%
Total Revenues and Other Sources	\$131,971,110	\$129,356,275	-2.0%
Current Expenditures			
General Government	\$6,959,322	\$6,984,681	0.4%
Public Safety	36,605,297	36,093,201	-1.4%
Streets and Highways (excluding Const.)	10,959,539	10,326,331	-5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,666,927	19,918,405	1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,558,320	2,290,039	-10.5%
All Other Current Expenditures	8,686,300	8,292,324	-4.5%
Total Current Expenditures	\$85,435,705	\$83,904,981	-1.8%
Debt Service - Principal	587,392	680,528	15.9%
Interest and Fiscal Charges	246,953	1,235,603	400.3%
Streets and Highways Capital Outlay	16,125,000	5,175,000	-67.9%
All Other Capital Outlay	31,143,279	35,824,097	15.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	855,526	817,214	-4.5%
Total Expenditures and Other Uses	\$134,393,855	\$127,637,423	-5.0%

Name of City: Rock Creek
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rockford
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$213,000	\$213,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	37,210	56,203	51.0%
Federal Grants	0	0	---
State General Purpose Aid	136,401	112,406	-17.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,160	7,162	72.2%
Fines and Forfeits	3,000	5,000	66.7%
Interest on Investments	4,000	4,000	---
All Other Revenues	20,500	20,500	---
Total Revenues	\$418,271	\$418,271	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$418,271	\$418,271	---
Current Expenditures			
General Government	\$58,600	\$58,600	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	122,100	122,100	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$180,700	\$180,700	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,100	22,100	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$202,800	\$202,800	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,152,625	\$1,169,446	1.5%
Tax Increments	0	0	---
All Other Taxes	32,000	36,600	14.4%
Special Assessments	8,000	7,000	-12.5%
Licenses and Permits	147,180	81,180	-44.8%
Federal Grants	0	0	---
State General Purpose Aid	380,272	279,271	-26.6%
State Categorical Aid	13,000	15,000	15.4%
Grants from County/Other Local Units	9,000	11,880	32.0%
Charges for Services	35,600	30,710	-13.7%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	29,700	12,000	-59.6%
All Other Revenues	5,000	2,000	-60.0%
Total Revenues	\$1,814,377	\$1,647,087	-9.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,814,377	\$1,647,087	-9.2%
Current Expenditures			
General Government	\$473,297	\$420,139	-11.2%
Public Safety	448,841	460,012	2.5%
Streets and Highways (excluding Const.)	379,160	331,642	-12.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	226,604	190,278	-16.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,527,902	\$1,402,071	-8.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	12,475	13,516	8.3%
Transfers to Other Funds	274,000	231,500	-15.5%
Total Expenditures and Other Uses	\$1,814,377	\$1,647,087	-9.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Rockville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rogers
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,047,008	\$994,260	-5.0%
Tax Increments	0	0	---
All Other Taxes	20	0	-100.0%
Special Assessments	577,707	557,078	-3.6%
Licenses and Permits	58,350	31,980	-45.2%
Federal Grants	0	0	---
State General Purpose Aid	38,187	1,480	-96.1%
State Categorical Aid	21,000	0	-100.0%
Grants from County/Other Local Units	0	60	---
Charges for Services	78,215	40,750	-47.9%
Fines and Forfeits	6,000	7,000	16.7%
Interest on Investments	68,929	99,915	45.0%
All Other Revenues	37,950	70,350	85.4%
Total Revenues	\$1,933,366	\$1,802,873	-6.7%
Proceeds from Bond Sales	56,053	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	69,746	---
Total Revenues and Other Sources	\$1,989,419	\$1,872,619	-5.9%
Current Expenditures			
General Government	\$457,486	\$344,374	-24.7%
Public Safety	179,320	153,140	-14.6%
Streets and Highways (excluding Const.)	262,900	196,355	-25.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	64,240	63,090	-1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,000	10,630	6.3%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$973,946	\$767,589	-21.2%
Debt Service - Principal	695,777	580,327	-16.6%
Interest and Fiscal Charges	327,418	258,992	-20.9%
Streets and Highways Capital Outlay	0	155,745	---
All Other Capital Outlay	22,500	8,000	-64.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,019,641	\$1,770,653	-12.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,095,000	\$3,043,516	-1.7%
Tax Increments	270,000	275,000	1.9%
All Other Taxes	62,500	69,700	11.5%
Special Assessments	0	0	---
Licenses and Permits	250,963	139,493	-44.4%
Federal Grants	0	0	---
State General Purpose Aid	1,537	1,537	---
State Categorical Aid	193,056	187,223	-3.0%
Grants from County/Other Local Units	29,500	20,500	-30.5%
Charges for Services	947,945	981,590	3.5%
Fines and Forfeits	87,000	83,500	-4.0%
Interest on Investments	102,325	71,316	-30.3%
All Other Revenues	243,374	151,550	-37.7%
Total Revenues	\$5,283,200	\$5,024,925	-4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	209,192	---
Transfers from Other Funds	228,898	337,197	47.3%
Total Revenues and Other Sources	\$5,512,098	\$5,571,314	1.1%
Current Expenditures			
General Government	\$1,538,993	\$1,211,389	-21.3%
Public Safety	2,129,046	2,135,684	0.3%
Streets and Highways (excluding Const.)	663,746	740,351	11.5%
Sanitation	78,500	86,000	9.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	911,454	914,314	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,321,739	\$5,087,738	-4.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	511,355	518,576	1.4%
Total Expenditures and Other Uses	\$5,833,094	\$5,606,314	-3.9%

Name of City: Rollingstone
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Roosevelt
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$142,000	\$143,000	0.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	109,424	108,536	-0.8%
Licenses and Permits	8,095	8,015	-1.0%
Federal Grants	0	0	---
State General Purpose Aid	132,791	138,580	4.4%
State Categorical Aid	11,500	11,780	2.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	30,847	29,237	-5.2%
Fines and Forfeits	0	0	---
Interest on Investments	17,350	11,500	-33.7%
All Other Revenues	7,150	4,650	-35.0%
Total Revenues	\$459,157	\$455,298	-0.8%
Proceeds from Bond Sales	15,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	35,923	---
Total Revenues and Other Sources	\$474,157	\$491,221	3.6%
Current Expenditures			
General Government	\$71,204	\$0	-100.0%
Public Safety	52,346	0	-100.0%
Streets and Highways (excluding Const.)	65,908	0	-100.0%
Sanitation	1,700	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,864	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	0	-100.0%
Total Current Expenditures	\$224,022	\$0	-100.0%
Debt Service - Principal	110,000	0	-100.0%
Interest and Fiscal Charges	86,030	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	45,435	0	-100.0%
Total Expenditures and Other Uses	\$490,487	\$0	-100.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$14,000	\$11,067	-21.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,800	2,003	11.3%
Federal Grants	0	0	---
State General Purpose Aid	14,000	19,583	39.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,000	1,700	-57.5%
Fines and Forfeits	0	0	---
Interest on Investments	2,400	1,000	-58.3%
All Other Revenues	0	0	---
Total Revenues	\$36,200	\$35,353	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$36,200	\$35,353	-2.3%
Current Expenditures			
General Government	\$9,500	\$11,899	25.3%
Public Safety	2,000	918	-54.1%
Streets and Highways (excluding Const.)	4,000	9,500	137.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	4,200	5.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$21,000	\$28,017	33.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	5,000	25.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$25,000	\$33,017	32.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Roscoe
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Rose Creek
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$106,000	\$105,400	-0.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	12,700	12,940	1.9%
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	94,217	96,009	1.9%
State Categorical Aid	53,000	53,000	---
Grants from County/Other Local Units	17,003	15,500	-8.8%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,300	1,200	-7.7%
All Other Revenues	21,500	23,003	7.0%
Total Revenues	\$307,220	\$308,552	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$307,220	\$308,552	0.4%
Current Expenditures			
General Government	\$53,900	\$59,400	10.2%
Public Safety	13,500	13,100	-3.0%
Streets and Highways (excluding Const.)	36,300	37,300	2.8%
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	62,500	59,500	-4.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	27,417	32,045	16.9%
Total Current Expenditures	\$195,617	\$203,345	4.0%
Debt Service - Principal	55,240	55,240	---
Interest and Fiscal Charges	18,020	17,050	-5.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,400	31,864	-10.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$304,277	\$307,499	1.1%

Name of City: Roseau
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

Name of City: Rosemount
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,034,694	\$1,042,243	0.7%
Tax Increments	0	54,118	---
All Other Taxes	33,000	35,000	6.1%
Special Assessments	200,500	184,920	-7.8%
Licenses and Permits	33,040	27,540	-16.6%
Federal Grants	0	241,300	---
State General Purpose Aid	680,453	642,590	-5.6%
State Categorical Aid	87,248	357,272	309.5%
Grants from County/Other Local Units	0	0	---
Charges for Services	139,200	104,106	-25.2%
Fines and Forfeits	14,850	14,300	-3.7%
Interest on Investments	13,200	49,500	275.0%
All Other Revenues	138,660	150,896	8.8%
Total Revenues	\$2,374,845	\$2,903,785	22.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	36,000	---
Total Revenues and Other Sources	\$2,374,845	\$2,939,785	23.8%
Current Expenditures			
General Government	\$448,633	\$387,641	-13.6%
Public Safety	773,387	906,817	17.3%
Streets and Highways (excluding Const.)	396,720	446,055	12.4%
Sanitation	10,000	10,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	418,395	513,956	22.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	30,000	209,635	598.8%
All Other Current Expenditures	200,120	156,670	-21.7%
Total Current Expenditures	\$2,277,255	\$2,630,774	15.5%
Debt Service - Principal	483,864	355,000	-26.6%
Interest and Fiscal Charges	47,081	16,502	-64.9%
Streets and Highways Capital Outlay	0	649,537	---
All Other Capital Outlay	503,300	329,000	-34.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,311,500	\$3,980,813	20.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$10,726,804	\$11,139,319	3.8%
Tax Increments	300,000	300,000	---
All Other Taxes	264,000	206,000	-22.0%
Special Assessments	10,000	10,000	---
Licenses and Permits	486,600	382,600	-21.4%
Federal Grants	0	0	---
State General Purpose Aid	350,330	(412,575)	-217.8%
State Categorical Aid	192,000	195,500	1.8%
Grants from County/Other Local Units	16,000	19,000	18.8%
Charges for Services	1,029,100	756,900	-26.5%
Fines and Forfeits	110,000	125,000	13.6%
Interest on Investments	229,200	197,200	-14.0%
All Other Revenues	3,134,046	1,598,246	-49.0%
Total Revenues	\$16,848,080	\$14,517,190	-13.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	12,000	9,000	-25.0%
Transfers from Other Funds	1,529,200	1,553,200	1.6%
Total Revenues and Other Sources	\$18,389,280	\$16,079,390	-12.6%
Current Expenditures			
General Government	\$2,674,800	\$2,635,800	-1.5%
Public Safety	3,263,200	3,295,700	1.0%
Streets and Highways (excluding Const.)	3,059,700	3,140,000	2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,272,100	1,279,500	0.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	374,700	353,200	-5.7%
All Other Current Expenditures	324,500	321,500	-0.9%
Total Current Expenditures	\$10,969,000	\$11,025,700	0.5%
Debt Service - Principal	4,335,000	2,580,000	-40.5%
Interest and Fiscal Charges	1,090,100	955,000	-12.4%
Streets and Highways Capital Outlay	767,500	702,500	-8.5%
All Other Capital Outlay	945,500	528,000	-44.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	115,000	115,000	---
Total Expenditures and Other Uses	\$18,222,100	\$15,906,200	-12.7%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Roseville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rothsay
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$13,138,860	\$14,282,404	8.7%
Tax Increments	900,000	900,000	---
All Other Taxes	322,500	326,650	1.3%
Special Assessments	150,000	150,000	---
Licenses and Permits	2,632,775	2,517,775	-4.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,050,000	1,050,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,087,720	3,071,905	-0.5%
Fines and Forfeits	286,000	288,770	1.0%
Interest on Investments	312,860	241,295	-22.9%
All Other Revenues	4,443,845	2,117,035	-52.4%
Total Revenues	\$26,324,560	\$24,945,834	-5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$26,324,560	\$24,945,834	-5.2%
Current Expenditures			
General Government	\$1,716,800	\$1,726,895	0.6%
Public Safety	7,750,975	7,948,425	2.5%
Streets and Highways (excluding Const.)	2,385,375	2,619,585	9.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,818,105	2,694,695	-4.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	1,317,055	1,260,295	-4.3%
All Other Current Expenditures	3,615,795	5,022,203	38.9%
Total Current Expenditures	\$19,604,105	\$21,272,098	8.5%
Debt Service - Principal	985,000	985,000	---
Interest and Fiscal Charges	439,127	439,127	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,363,095	2,254,109	-33.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,391,327	\$24,950,334	2.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$74,693	\$98,158	31.4%
Tax Increments	0	0	---
All Other Taxes	9,324	33,000	253.9%
Special Assessments	0	0	---
Licenses and Permits	4,500	8,300	84.4%
Federal Grants	0	0	---
State General Purpose Aid	121,261	121,901	0.5%
State Categorical Aid	300	300	---
Grants from County/Other Local Units	0	0	---
Charges for Services	160,500	167,100	4.1%
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	0	0	---
All Other Revenues	9,900	3,500	-64.6%
Total Revenues	\$380,978	\$433,259	13.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$380,978	\$433,259	13.7%
Current Expenditures			
General Government	\$177,113	\$208,189	17.5%
Public Safety	40,000	41,500	3.8%
Streets and Highways (excluding Const.)	86,490	87,445	1.1%
Sanitation	31,500	35,000	11.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,125	13,100	29.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	35,750	48,025	34.3%
Total Current Expenditures	\$380,978	\$433,259	13.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$380,978	\$433,259	13.7%

Name of City: Round Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Royalton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$62,383	\$65,674	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,000	7,300	-8.8%
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	129,517	129,426	-0.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	42,000	36,000	-14.3%
Fines and Forfeits	0	0	---
Interest on Investments	15,000	30,000	100.0%
All Other Revenues	7,000	6,500	-7.1%
Total Revenues	\$264,800	\$275,800	4.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$314,800	\$325,800	3.5%
Current Expenditures			
General Government	\$82,100	\$84,100	2.4%
Public Safety	66,700	68,200	2.2%
Streets and Highways (excluding Const.)	106,500	112,000	5.2%
Sanitation	54,000	57,000	5.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,500	4,500	-18.2%
Total Current Expenditures	\$314,800	\$325,800	3.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$314,800	\$325,800	3.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$186,575	\$192,000	2.9%
Tax Increments	0	0	---
All Other Taxes	4,000	4,200	5.0%
Special Assessments	19,906	19,160	-3.7%
Licenses and Permits	13,305	13,305	---
Federal Grants	0	0	---
State General Purpose Aid	192,196	193,046	0.4%
State Categorical Aid	10,293	10,293	---
Grants from County/Other Local Units	0	0	---
Charges for Services	35,500	35,500	---
Fines and Forfeits	15,000	15,000	---
Interest on Investments	5,000	7,200	44.0%
All Other Revenues	12,000	7,101	-40.8%
Total Revenues	\$493,775	\$496,805	0.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$493,775	\$496,805	0.6%
Current Expenditures			
General Government	\$152,490	\$163,859	7.5%
Public Safety	207,249	241,295	16.4%
Streets and Highways (excluding Const.)	46,680	68,545	46.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,800	6,000	3.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$412,219	\$479,699	16.4%
Debt Service - Principal	93,000	104,000	11.8%
Interest and Fiscal Charges	120,086	116,333	-3.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$625,305	\$700,032	12.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Rush City
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rushford
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$260,457	\$311,500	19.6%
Tax Increments	158,600	158,600	---
All Other Taxes	8,200	9,000	9.8%
Special Assessments	79,461	49,417	-37.8%
Licenses and Permits	5,150	5,850	13.6%
Federal Grants	0	0	---
State General Purpose Aid	674,071	631,629	-6.3%
State Categorical Aid	52,265	44,265	-15.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	269,000	286,400	6.5%
Fines and Forfeits	5,800	5,800	---
Interest on Investments	50,200	43,800	-12.7%
All Other Revenues	58,600	62,300	6.3%
Total Revenues	\$1,621,804	\$1,608,561	-0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	105,250	84,500	-19.7%
Total Revenues and Other Sources	\$1,727,054	\$1,693,061	-2.0%
Current Expenditures			
General Government	\$339,369	\$321,703	-5.2%
Public Safety	387,542	395,286	2.0%
Streets and Highways (excluding Const.)	165,164	176,575	6.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	3,100	4,200	35.5%
Culture and Recreation	195,006	196,486	0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	30,020	36,100	20.3%
All Other Current Expenditures	10,715	4,100	-61.7%
Total Current Expenditures	\$1,130,916	\$1,134,450	0.3%
Debt Service - Principal	149,000	158,000	6.0%
Interest and Fiscal Charges	35,873	32,703	-8.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	69,845	91,448	30.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	158,031	119,078	-24.6%
Total Expenditures and Other Uses	\$1,543,665	\$1,535,679	-0.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$366,671	\$644,695	75.8%
Tax Increments	171,500	10,500	-93.9%
All Other Taxes	2,000	2,000	---
Special Assessments	25,000	19,550	-21.8%
Licenses and Permits	15,785	15,785	---
Federal Grants	0	0	---
State General Purpose Aid	823,407	647,026	-21.4%
State Categorical Aid	537,089	828,573	54.3%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	425,171	321,941	-24.3%
Fines and Forfeits	9,650	9,550	-1.0%
Interest on Investments	19,750	11,250	-43.0%
All Other Revenues	5,000	15,500	210.0%
Total Revenues	\$2,405,523	\$2,530,870	5.2%
Proceeds from Bond Sales	0	3,000,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,405,523	\$5,530,870	129.9%
Current Expenditures			
General Government	\$131,965	\$141,615	7.3%
Public Safety	381,065	390,583	2.5%
Streets and Highways (excluding Const.)	77,880	88,605	13.8%
Sanitation	4,500	4,620	2.7%
Human Services	0	0	---
Health	119,484	122,634	2.6%
Culture and Recreation	218,565	226,360	3.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	41,468	410,000	888.7%
All Other Current Expenditures	45,381	27,780	-38.8%
Total Current Expenditures	\$1,020,308	\$1,412,197	38.4%
Debt Service - Principal	358,802	253,057	-29.5%
Interest and Fiscal Charges	83,778	207,454	147.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	755,707	3,682,277	387.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,218,595	\$5,554,985	150.4%

Name of City: Rushford Village
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Rushmore
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$275,000	\$339,000	23.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	5,149	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	73,749	43,944	-40.4%
State Categorical Aid	93	93	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	4,000	33.3%
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	1,500	1,500	---
Total Revenues	\$359,342	\$399,686	11.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	1,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$359,342	\$400,686	11.5%
Current Expenditures			
General Government	\$56,630	\$96,813	71.0%
Public Safety	21,593	20,426	-5.4%
Streets and Highways (excluding Const.)	49,390	43,254	-12.4%
Sanitation	42,770	41,790	-2.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,350	6,429	47.8%
Conservation of Natural Resources	7,450	7,313	-1.8%
Economic Development & Housing	12,150	3,650	-70.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$194,333	\$219,675	13.0%
Debt Service - Principal	18,150	0	-100.0%
Interest and Fiscal Charges	5,050	21,309	322.0%
Streets and Highways Capital Outlay	63,709	95,040	49.2%
All Other Capital Outlay	66,100	51,662	-21.8%
Other Financing Uses	13,000	13,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$360,342	\$400,686	11.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$80,000	\$80,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	27,756	26,900	-3.1%
Licenses and Permits	1,400	1,600	14.3%
Federal Grants	0	0	---
State General Purpose Aid	121,609	128,168	5.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	56,965	58,200	2.2%
Fines and Forfeits	0	0	---
Interest on Investments	5,150	6,400	24.3%
All Other Revenues	2,000	2,400	20.0%
Total Revenues	\$294,880	\$303,668	3.0%
Proceeds from Bond Sales	6,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	6,000	---
Total Revenues and Other Sources	\$300,880	\$309,668	2.9%
Current Expenditures			
General Government	\$88,725	\$90,565	2.1%
Public Safety	46,224	45,419	-1.7%
Streets and Highways (excluding Const.)	77,350	88,459	14.4%
Sanitation	33,425	34,325	2.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,500	4,000	-52.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	7,500	8,000	6.7%
Total Current Expenditures	\$261,724	\$270,768	3.5%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	9,745	8,995	-7.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$302,469	\$310,763	2.7%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Russell
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$62,518	\$64,394	3.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,100	1,000	-9.1%
Federal Grants	0	0	---
State General Purpose Aid	84,408	84,607	0.2%
State Categorical Aid	461	461	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	4,550	4,900	7.7%
Total Revenues	\$156,037	\$158,362	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$156,037	\$158,362	1.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$31,600	\$32,035	1.4%
Public Safety	28,450	28,138	-1.1%
Streets and Highways (excluding Const.)	52,050	52,800	1.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,300	3,000	-9.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	500	500	---
All Other Current Expenditures	44,300	40,765	-8.0%
Total Current Expenditures	\$160,200	\$157,238	-1.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$162,200	\$159,238	-1.8%

Name of City: Ruthon
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$85,526	\$85,526	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,000	3,000	---
Licenses and Permits	1,900	1,100	-42.1%
Federal Grants	0	0	---
State General Purpose Aid	80,844	81,971	1.4%
State Categorical Aid	7,750	7,000	-9.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,300	17,100	11.8%
Fines and Forfeits	100	500	400.0%
Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	4,000	1,500	-62.5%
Total Revenues	\$201,420	\$199,697	-0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	32,000	31,000	-3.1%
Total Revenues and Other Sources	\$233,420	\$230,697	-1.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$49,200	\$50,750	3.2%
Public Safety	62,371	52,121	-16.4%
Streets and Highways (excluding Const.)	34,200	59,200	73.1%
Sanitation	68,250	43,250	-36.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,400	2,400	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,400	18,500	77.9%
Total Current Expenditures	\$226,821	\$226,221	-0.3%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	3,650	2,710	-25.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	32,000	31,000	-3.1%
Total Expenditures and Other Uses	\$282,471	\$279,931	-0.9%

Name of City: Rutledge
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Sabin
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$76,072	\$76,000	-0.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	61,800	124,263	101.1%
Licenses and Permits	2,100	5,600	166.7%
Federal Grants	0	0	---
State General Purpose Aid	78,107	78,107	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	5,000	---
Charges for Services	5,100	172,700	3286.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	1,000	---
All Other Revenues	0	300	---
Total Revenues	\$223,179	\$462,970	107.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$223,179	\$462,970	107.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$140,966	\$109,118	-22.6%
Public Safety	0	29,600	---
Streets and Highways (excluding Const.)	29,500	34,700	17.6%
Sanitation	38,970	35,490	-8.9%
Human Services	0	0	---
Health	417	400	-4.1%
Culture and Recreation	14,250	5,650	-60.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$224,103	\$214,958	-4.1%
Debt Service - Principal	0	148,853	---
Interest and Fiscal Charges	0	111,222	---
Streets and Highways Capital Outlay	400,000	0	-100.0%
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$624,103	\$475,033	-23.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Sacred Heart

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$258,183	\$240,661	-6.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	6,913	5,200	-24.8%
Licenses and Permits	1,360	1,330	-2.2%
Federal Grants	0	0	---
State General Purpose Aid	189,299	197,801	4.5%
State Categorical Aid	11,171	11,371	1.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,639	14,314	-8.5%
Fines and Forfeits	15,000	8,000	-46.7%
Interest on Investments	2,400	100	-95.8%
All Other Revenues	52,179	52,479	0.6%
Total Revenues	\$552,144	\$531,256	-3.8%
Proceeds from Bond Sales	47,614	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$599,758	\$531,256	-11.4%
Current Expenditures			
General Government	\$115,800	\$118,777	2.6%
Public Safety	135,908	145,223	6.9%
Streets and Highways (excluding Const.)	147,105	158,700	7.9%
Sanitation	100	100	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,925	10,100	1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,875	7,875	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$416,713	\$440,775	5.8%
Debt Service - Principal	104,213	111,062	6.6%
Interest and Fiscal Charges	39,212	33,030	-15.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,500	28,500	83.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$575,638	\$613,367	6.6%

Name of City: Sanborn

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$57,970	\$57,970	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	9,200	12,600	37.0%
Federal Grants	0	0	---
State General Purpose Aid	124,405	125,630	1.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	15,500	19,900	28.4%
Total Revenues	\$207,075	\$216,100	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$207,075	\$216,100	4.4%
Current Expenditures			
General Government	\$56,000	\$62,100	10.9%
Public Safety	3,500	3,500	---
Streets and Highways (excluding Const.)	65,300	66,300	1.5%
Sanitation	9,700	10,200	5.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,500	11,000	4.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	7,000	0	-100.0%
All Other Current Expenditures	55,075	37,175	-32.5%
Total Current Expenditures	\$207,075	\$190,275	-8.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$207,075	\$190,275	-8.1%

Name of City: Sandstone

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$468,336	\$468,336	---
Tax Increments	6,100	6,100	---
All Other Taxes	0	0	---
Special Assessments	26,900	44,475	65.3%
Licenses and Permits	29,800	24,300	-18.5%
Federal Grants	0	0	---
State General Purpose Aid	898,214	823,165	-8.4%
State Categorical Aid	22,900	16,274	-28.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	163,900	152,850	-6.7%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	55,100	26,775	-51.4%
All Other Revenues	133,761	43,889	-67.2%
Total Revenues	\$1,807,011	\$1,608,164	-11.0%
Proceeds from Bond Sales	974,200	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	501,450	---
Total Revenues and Other Sources	\$2,781,211	\$2,109,614	-24.1%
Current Expenditures			
General Government	\$527,799	\$530,852	0.6%
Public Safety	250,200	287,409	14.9%
Streets and Highways (excluding Const.)	198,473	193,872	-2.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,975	20,575	28.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	66,500	55,004	-17.3%
All Other Current Expenditures	8,000	13,500	68.8%
Total Current Expenditures	\$1,066,947	\$1,101,212	3.2%
Debt Service - Principal	437,000	682,000	56.1%
Interest and Fiscal Charges	107,025	84,842	-20.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	147,625	154,355	4.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	974,200	501,450	-48.5%
Total Expenditures and Other Uses	\$2,732,797	\$2,523,859	-7.6%

Name of City: Sargeant

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$9,500	\$13,000	36.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	7,000	18,000	157.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	14,000	20,000	42.9%
Fines and Forfeits	250	140	-44.0%
Interest on Investments	1,000	2,000	100.0%
All Other Revenues	500	500	---
Total Revenues	\$32,250	\$53,640	66.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,250	\$53,640	66.3%
Current Expenditures			
General Government	\$18,500	\$18,500	---
Public Safety	3,000	1,500	-50.0%
Streets and Highways (excluding Const.)	10,000	7,500	-25.0%
Sanitation	8,000	8,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$39,500	\$35,500	-10.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$39,500	\$35,500	-10.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Sartell
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sauk Centre
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,394,219	\$4,526,777	3.0%
Tax Increments	43,500	63,500	46.0%
All Other Taxes	571,500	646,500	13.1%
Special Assessments	4,870,000	3,774,000	-22.5%
Licenses and Permits	1,112,671	938,740	-15.6%
Federal Grants	0	0	---
State General Purpose Aid	445,763	5,954	-98.7%
State Categorical Aid	325,050	309,000	-4.9%
Grants from County/Other Local Units	33,000	37,000	12.1%
Charges for Services	2,806,047	2,770,153	-1.3%
Fines and Forfeits	63,000	61,423	-2.5%
Interest on Investments	62,000	25,000	-59.7%
All Other Revenues	71,000	43,000	-39.4%
Total Revenues	\$14,797,750	\$13,201,047	-10.8%
Proceeds from Bond Sales	0	4,400,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	5,017,631	5,659,402	12.8%
Total Revenues and Other Sources	\$19,815,381	\$23,260,449	17.4%
Current Expenditures			
General Government	\$924,883	\$892,716	-3.5%
Public Safety	2,495,074	2,306,775	-7.5%
Streets and Highways (excluding Const.)	1,158,985	1,129,295	-2.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	281,200	286,800	2.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	40,350	94,817	135.0%
All Other Current Expenditures	219,817	223,015	1.5%
Total Current Expenditures	\$5,120,309	\$4,933,418	-3.6%
Debt Service - Principal	8,627,322	11,976,812	38.8%
Interest and Fiscal Charges	1,740,906	2,435,371	39.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,250,000	7,749,500	520.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	5,083,081	4,762,316	-6.3%
Total Expenditures and Other Uses	\$21,821,618	\$31,857,417	46.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,504,210	\$1,504,142	-0.0%
Tax Increments	674,500	664,650	-1.5%
All Other Taxes	216,068	207,000	-4.2%
Special Assessments	391,000	376,400	-3.7%
Licenses and Permits	28,600	28,500	-0.3%
Federal Grants	105,000	6,500	-93.8%
State General Purpose Aid	1,171,054	966,004	-17.5%
State Categorical Aid	104,885	104,885	---
Grants from County/Other Local Units	7,000	6,000	-14.3%
Charges for Services	802,040	709,310	-11.6%
Fines and Forfeits	25,400	32,500	28.0%
Interest on Investments	88,450	57,500	-35.0%
All Other Revenues	355,270	187,050	-47.3%
Total Revenues	\$5,473,477	\$4,850,441	-11.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	737,137	642,808	-12.8%
Total Revenues and Other Sources	\$6,210,614	\$5,493,249	-11.6%
Current Expenditures			
General Government	\$801,752	\$759,338	-5.3%
Public Safety	1,107,502	1,150,284	3.9%
Streets and Highways (excluding Const.)	534,121	517,337	-3.1%
Sanitation	12,180	3,150	-74.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	365,926	421,213	15.1%
Conservation of Natural Resources	28,420	28,862	1.6%
Economic Development & Housing	123,650	152,700	23.5%
All Other Current Expenditures	150,638	140,444	-6.8%
Total Current Expenditures	\$3,124,189	\$3,173,328	1.6%
Debt Service - Principal	1,331,140	1,235,500	-7.2%
Interest and Fiscal Charges	456,538	277,179	-39.3%
Streets and Highways Capital Outlay	85,000	100,000	17.6%
All Other Capital Outlay	453,893	40,000	-91.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	737,137	642,808	-12.8%
Total Expenditures and Other Uses	\$6,187,897	\$5,468,815	-11.6%

Name of City: Sauk Rapids
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Savage
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,354,200	\$2,459,200	4.5%
Tax Increments	1,436,900	1,357,000	-5.6%
All Other Taxes	100,000	120,000	20.0%
Special Assessments	0	0	---
Licenses and Permits	207,600	166,000	-20.0%
Federal Grants	1,000	1,000	---
State General Purpose Aid	2,257,100	1,750,000	-22.5%
State Categorical Aid	18,000	21,000	16.7%
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	87,600	78,000	-11.0%
Fines and Forfeits	87,000	65,000	-25.3%
Interest on Investments	133,900	98,100	-26.7%
All Other Revenues	32,000	28,800	-10.0%
Total Revenues	\$6,719,300	\$6,148,100	-8.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	90,000	442,600	391.8%
Total Revenues and Other Sources	\$6,809,300	\$6,590,700	-3.2%
Current Expenditures			
General Government	\$1,080,800	\$1,107,100	2.4%
Public Safety	1,921,700	1,914,700	-0.4%
Streets and Highways (excluding Const.)	1,288,000	1,261,800	-2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	540,300	492,300	-8.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	114,100	124,300	8.9%
All Other Current Expenditures	43,100	37,000	-14.2%
Total Current Expenditures	\$4,988,000	\$4,937,200	-1.0%
Debt Service - Principal	504,200	401,100	-20.4%
Interest and Fiscal Charges	95,700	76,500	-20.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	211,700	600,800	183.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	92,500	90,000	-2.7%
Total Expenditures and Other Uses	\$5,892,100	\$6,105,600	3.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$9,749,872	\$9,838,505	0.9%
Tax Increments	0	0	---
All Other Taxes	15,000	15,000	---
Special Assessments	0	0	---
Licenses and Permits	414,500	270,300	-34.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	411,866	339,566	-17.6%
Grants from County/Other Local Units	84,000	70,000	-16.7%
Charges for Services	838,606	542,200	-35.3%
Fines and Forfeits	285,000	210,000	-26.3%
Interest on Investments	60,000	60,000	---
All Other Revenues	187,271	153,500	-18.0%
Total Revenues	\$12,046,115	\$11,499,071	-4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	375,000	375,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$12,421,115	\$11,874,071	-4.4%
Current Expenditures			
General Government	\$2,465,588	\$2,257,331	-8.4%
Public Safety	5,203,428	5,417,853	4.1%
Streets and Highways (excluding Const.)	2,520,145	2,173,498	-13.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,246,354	1,231,340	-1.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	835,600	694,049	-16.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$12,271,115	\$11,774,071	-4.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	150,000	100,000	-33.3%
Total Expenditures and Other Uses	\$12,421,115	\$11,874,071	-4.4%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Scandia
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,880,892	\$1,829,402	-2.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	89,666	32,274	-64.0%
Licenses and Permits	43,375	46,705	7.7%
Federal Grants	0	0	---
State General Purpose Aid	25,000	20,832	-16.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	7,362	7,585	3.0%
Charges for Services	149,312	356,344	138.7%
Fines and Forfeits	15,000	10,000	-33.3%
Interest on Investments	24,323	7,079	-70.9%
All Other Revenues	62,550	291,607	366.2%
Total Revenues	\$2,297,480	\$2,601,828	13.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,600	3,645	1.3%
Total Revenues and Other Sources	\$2,301,080	\$2,605,473	13.2%
Current Expenditures			
General Government	\$568,424	\$777,418	36.8%
Public Safety	470,510	477,950	1.6%
Streets and Highways (excluding Const.)	586,271	594,369	1.4%
Sanitation	27,030	10,476	-61.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	124,096	92,091	-25.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,776,331	\$1,952,304	9.9%
Debt Service - Principal	460,000	239,262	-48.0%
Interest and Fiscal Charges	80,098	64,966	-18.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	130,664	284,636	117.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	43,600	83,645	91.8%
Total Expenditures and Other Uses	\$2,490,693	\$2,624,813	5.4%

Name of City: Scanlon
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$243,273	\$215,873	-11.3%
Tax Increments	0	0	---
All Other Taxes	75	75	---
Special Assessments	0	0	---
Licenses and Permits	16,045	23,912	49.0%
Federal Grants	0	0	---
State General Purpose Aid	192,233	183,733	-4.4%
State Categorical Aid	7,800	7,709	-1.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	10,000	10,000	---
Interest on Investments	4,000	4,000	---
All Other Revenues	19,900	25,825	29.8%
Total Revenues	\$493,326	\$471,127	-4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	16,409	---
Total Revenues and Other Sources	\$493,326	\$487,536	-1.2%
Current Expenditures			
General Government	\$214,442	\$221,934	3.5%
Public Safety	122,074	130,300	6.7%
Streets and Highways (excluding Const.)	98,898	83,515	-15.6%
Sanitation	1,200	1,300	8.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,812	24,987	9.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,900	0	-100.0%
Total Current Expenditures	\$464,326	\$462,036	-0.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	10,000	13,000	30.0%
All Other Capital Outlay	19,000	12,500	-34.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$493,326	\$487,536	-1.2%

Name of City: Seaforth
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$8,500	\$10,330	21.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	550	550	---
Federal Grants	0	0	---
State General Purpose Aid	15,000	17,052	13.7%
State Categorical Aid	5,000	5,300	6.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	3,228	7.6%
Fines and Forfeits	0	0	---
Interest on Investments	300	700	133.3%
All Other Revenues	200	1,100	450.0%
Total Revenues	\$32,550	\$38,260	17.5%
Proceeds from Bond Sales	1,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,050	\$38,260	12.4%
Current Expenditures			
General Government	\$24,000	\$17,500	-27.1%
Public Safety	10,000	8,600	-14.0%
Streets and Highways (excluding Const.)	3,000	6,600	120.0%
Sanitation	0	3,210	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,350	17.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$39,000	\$38,260	-1.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	600	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$39,600	\$38,260	-3.4%

Name of City: Sebek
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$144,140	\$150,231	4.2%
Tax Increments	0	0	---
All Other Taxes	500	500	---
Special Assessments	0	0	---
Licenses and Permits	1,100	1,000	-9.1%
Federal Grants	0	0	---
State General Purpose Aid	170,795	177,339	3.8%
State Categorical Aid	24,550	20,155	-17.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	85,346	90,195	5.7%
Fines and Forfeits	9,500	4,500	-52.6%
Interest on Investments	5,765	5,011	-13.1%
All Other Revenues	4,916	4,916	---
Total Revenues	\$446,612	\$453,847	1.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	78,000	49,000	-37.2%
Total Revenues and Other Sources	\$524,612	\$502,847	-4.1%
Current Expenditures			
General Government	\$122,807	\$129,087	5.1%
Public Safety	130,417	128,476	-1.5%
Streets and Highways (excluding Const.)	49,667	57,974	16.7%
Sanitation	1,500	1,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	53,938	43,871	-18.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,000	0	-100.0%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$363,329	\$360,908	-0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	63,400	57,400	-9.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	39,278	37,778	-3.8%
Total Expenditures and Other Uses	\$466,007	\$456,086	-2.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Sedan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$14,520	\$14,520	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	7,352	7,243	-1.5%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	600	300	-50.0%
All Other Revenues	150	90	-40.0%
Total Revenues	\$24,622	\$24,153	-1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,622	\$24,153	-1.9%
Current Expenditures			
General Government	\$7,895	\$7,895	---
Public Safety	3,450	3,450	---
Streets and Highways (excluding Const.)	7,800	7,800	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,103	4,103	---
Total Current Expenditures	\$23,248	\$23,248	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$23,248	\$23,248	---

Name of City: Shafer
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$268,000	\$252,500	-5.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	32,041	32,260	0.7%
Federal Grants	0	0	---
State General Purpose Aid	166,166	172,695	3.9%
State Categorical Aid	9,736	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,300	1,340	3.1%
Fines and Forfeits	1,750	1,750	---
Interest on Investments	12,000	7,400	-38.3%
All Other Revenues	3,200	2,630	-17.8%
Total Revenues	\$494,193	\$470,575	-4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$494,193	\$470,575	-4.8%
Current Expenditures			
General Government	\$255,341	\$228,345	-10.6%
Public Safety	86,800	89,900	3.6%
Streets and Highways (excluding Const.)	115,672	116,787	1.0%
Sanitation	585	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	19,020	19,334	1.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	350	0	-100.0%
Total Current Expenditures	\$477,768	\$454,366	-4.9%
Debt Service - Principal	5,409	5,660	4.6%
Interest and Fiscal Charges	10,646	10,395	-2.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$493,823	\$470,421	-4.7%

Name of City: Shakopee
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$13,159,310	\$13,263,010	0.8%
Tax Increments	0	0	---
All Other Taxes	218,000	218,000	---
Special Assessments	2,000	2,000	---
Licenses and Permits	1,011,300	1,028,800	1.7%
Federal Grants	5,000	5,000	---
State General Purpose Aid	0	0	---
State Categorical Aid	1,564,000	1,603,260	2.5%
Grants from County/Other Local Units	123,000	25,000	-79.7%
Charges for Services	1,936,200	1,910,040	-1.4%
Fines and Forfeits	510,000	381,000	-25.3%
Interest on Investments	521,000	475,000	-8.8%
All Other Revenues	94,300	49,950	-47.0%
Total Revenues	\$19,144,110	\$18,961,060	-1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	3,256,060	2,044,400	-37.2%
Total Revenues and Other Sources	\$22,400,170	\$21,005,460	-6.2%
Current Expenditures			
General Government	\$3,483,660	\$3,304,320	-5.1%
Public Safety	8,993,320	9,257,200	2.9%
Streets and Highways (excluding Const.)	3,936,450	3,842,680	-2.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,386,810	4,327,270	-1.4%
Conservation of Natural Resources	135,820	54,970	-59.5%
Economic Development & Housing	116,680	80,000	-31.4%
All Other Current Expenditures	150,000	75,000	-50.0%
Total Current Expenditures	\$21,202,740	\$20,941,440	-1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,373,060	0	-100.0%
Total Expenditures and Other Uses	\$22,575,800	\$20,941,440	-7.2%

Name of City: Shelly
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$20,400	\$20,400	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,231	1,251	1.6%
Federal Grants	0	0	---
State General Purpose Aid	67,091	67,826	1.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	12,798	12,200	-4.7%
Fines and Forfeits	0	0	---
Interest on Investments	2,300	1,600	-30.4%
All Other Revenues	3,870	4,158	7.4%
Total Revenues	\$107,690	\$107,435	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$107,690	\$107,435	-0.2%
Current Expenditures			
General Government	\$19,185	\$22,335	16.4%
Public Safety	9,802	8,460	-13.7%
Streets and Highways (excluding Const.)	10,750	12,150	13.0%
Sanitation	600	1,500	150.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,710	5,200	91.9%
Conservation of Natural Resources	1,000	1,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	59,480	53,490	-10.1%
Total Current Expenditures	\$103,527	\$104,135	0.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$103,527	\$104,135	0.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Sherburn
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Shevlin
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$454,128	\$504,734	11.1%
Tax Increments	0	0	---
All Other Taxes	9,000	9,000	---
Special Assessments	95,870	86,944	-9.3%
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	333,900	291,361	-12.7%
State Categorical Aid	6,757	6,757	---
Grants from County/Other Local Units	6,546	6,546	---
Charges for Services	85,200	105,700	24.1%
Fines and Forfeits	5,000	3,000	-40.0%
Interest on Investments	29,000	20,000	-31.0%
All Other Revenues	500	750	50.0%
Total Revenues	\$1,026,901	\$1,035,792	0.9%
Proceeds from Bond Sales	10,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,000	---
Total Revenues and Other Sources	\$1,036,901	\$1,050,792	1.3%
Current Expenditures			
General Government	\$203,002	\$205,937	1.4%
Public Safety	302,433	304,191	0.6%
Streets and Highways (excluding Const.)	164,653	177,929	8.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	52,022	46,640	-10.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$722,110	\$734,697	1.7%
Debt Service - Principal	145,000	140,000	-3.4%
Interest and Fiscal Charges	64,619	72,089	11.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	5,000	17,500	250.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$936,729	\$964,286	2.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Shoreview
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Shorewood
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$6,030,625	\$6,280,000	4.1%
Tax Increments	0	0	---
All Other Taxes	279,000	270,000	-3.2%
Special Assessments	0	0	---
Licenses and Permits	324,500	285,600	-12.0%
Federal Grants	0	0	---
State General Purpose Aid	284,000	4,000	-98.6%
State Categorical Aid	47,522	170,122	258.0%
Grants from County/Other Local Units	59,980	60,330	0.6%
Charges for Services	4,505,234	4,710,910	4.6%
Fines and Forfeits	47,000	47,000	---
Interest on Investments	109,000	94,000	-13.8%
All Other Revenues	54,253	43,140	-20.5%
Total Revenues	\$11,741,114	\$11,965,102	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	665,000	717,000	7.8%
Total Revenues and Other Sources	\$12,406,114	\$12,682,102	2.2%
Current Expenditures			
General Government	\$2,113,820	\$2,075,641	-1.8%
Public Safety	2,416,205	2,461,436	1.9%
Streets and Highways (excluding Const.)	1,294,224	1,307,766	1.0%
Sanitation	415,519	427,813	3.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,949,303	5,049,879	2.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	631,514	646,999	2.5%
All Other Current Expenditures	141,110	123,662	-12.4%
Total Current Expenditures	\$11,961,695	\$12,093,196	1.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	564,000	523,500	-7.2%
Total Expenditures and Other Uses	\$12,525,695	\$12,616,696	0.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,776,292	\$4,776,292	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	196,270	106,270	-45.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	65,000	65,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	46,000	46,000	---
Fines and Forfeits	55,000	55,000	---
Interest on Investments	110,000	100,000	-9.1%
All Other Revenues	40,000	28,000	-30.0%
Total Revenues	\$5,288,562	\$5,176,562	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	200,000	198,842	-0.6%
Total Revenues and Other Sources	\$5,488,562	\$5,375,404	-2.1%
Current Expenditures			
General Government	\$1,403,058	\$1,399,458	-0.3%
Public Safety	1,393,072	1,383,125	-0.7%
Streets and Highways (excluding Const.)	942,722	903,940	-4.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	202,210	269,381	33.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$3,941,062	\$3,955,904	0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	517,500	517,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	1,030,000	902,000	-12.4%
Total Expenditures and Other Uses	\$5,488,562	\$5,375,404	-2.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Silver Bay
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Silver Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$681,141	\$648,949	-4.7%
Tax Increments	0	0	---
All Other Taxes	606,333	649,094	7.1%
Special Assessments	14,109	28,210	99.9%
Licenses and Permits	10,820	10,370	-4.2%
Federal Grants	300,000	71,250	-76.3%
State General Purpose Aid	627,490	558,789	-10.9%
State Categorical Aid	89,140	89,433	0.3%
Grants from County/Other Local Units	156,124	184,125	17.9%
Charges for Services	329,870	346,940	5.2%
Fines and Forfeits	6,625	12,000	81.1%
Interest on Investments	43,050	21,050	-51.1%
All Other Revenues	50,750	38,677	-23.8%
Total Revenues	\$2,915,452	\$2,658,887	-8.8%
Proceeds from Bond Sales	282,851	0	-100.0%
Other Financing Sources	0	20,000	---
Transfers from Other Funds	22,000	252,773	1049.0%
Total Revenues and Other Sources	\$3,220,303	\$2,931,660	-9.0%
Current Expenditures			
General Government	\$411,916	\$440,143	6.9%
Public Safety	566,341	576,899	1.9%
Streets and Highways (excluding Const.)	487,971	463,440	-5.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	713,057	723,523	1.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	35,650	12,500	-64.9%
All Other Current Expenditures	140,200	141,620	1.0%
Total Current Expenditures	\$2,355,135	\$2,358,125	0.1%
Debt Service - Principal	48,581	43,979	-9.5%
Interest and Fiscal Charges	8,116	13,984	72.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	518,800	268,500	-48.2%
Other Financing Uses	22,000	20,000	-9.1%
Transfers to Other Funds	268,451	217,273	-19.1%
Total Expenditures and Other Uses	\$3,221,083	\$2,921,861	-9.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$365,782	\$367,995	0.6%
Tax Increments	0	0	---
All Other Taxes	4,500	6,000	33.3%
Special Assessments	0	0	---
Licenses and Permits	14,500	12,500	-13.8%
Federal Grants	0	0	---
State General Purpose Aid	170,478	173,794	1.9%
State Categorical Aid	7,800	14,800	89.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	44,825	49,325	10.0%
Fines and Forfeits	8,600	8,500	-1.2%
Interest on Investments	1,000	1,000	---
All Other Revenues	21,632	34,832	61.0%
Total Revenues	\$639,117	\$668,746	4.6%
Proceeds from Bond Sales	15,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	15,000	---
Total Revenues and Other Sources	\$654,117	\$683,746	4.5%
Current Expenditures			
General Government	\$152,326	\$157,774	3.6%
Public Safety	198,059	203,516	2.8%
Streets and Highways (excluding Const.)	164,834	165,194	0.2%
Sanitation	0	927	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	136,709	140,885	3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	19,390	15,450	-20.3%
Total Current Expenditures	\$671,318	\$683,746	1.9%
Debt Service - Principal	130,000	140,000	7.7%
Interest and Fiscal Charges	45,085	41,348	-8.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$846,403	\$865,094	2.2%

Name of City: Skyline
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Slayton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$45,000	\$45,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	70,000	65,000	-7.1%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	7,500	7,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	5,000	8,000	60.0%
All Other Revenues	214,000	130,033	-39.2%
Total Revenues	\$341,500	\$255,533	-25.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$341,500	\$255,533	-25.2%
Current Expenditures			
General Government	\$28,000	\$26,000	-7.1%
Public Safety	12,000	20,000	66.7%
Streets and Highways (excluding Const.)	9,500	11,000	15.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	7,500	10,000	33.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,500	20,000	207.7%
Total Current Expenditures	\$63,500	\$87,000	37.0%
Debt Service - Principal	170,000	89,818	-47.2%
Interest and Fiscal Charges	32,847	26,715	-18.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	75,153	52,000	-30.8%
Total Expenditures and Other Uses	\$341,500	\$255,533	-25.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$618,146	\$669,699	8.3%
Tax Increments	0	0	---
All Other Taxes	19,000	22,000	15.8%
Special Assessments	38,082	26,380	-30.7%
Licenses and Permits	5,000	6,500	30.0%
Federal Grants	0	0	---
State General Purpose Aid	862,711	764,994	-11.3%
State Categorical Aid	73,647	81,663	10.9%
Grants from County/Other Local Units	30,000	27,000	-10.0%
Charges for Services	56,439	56,839	0.7%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	2,450	3,500	42.9%
All Other Revenues	21,700	29,062	33.9%
Total Revenues	\$1,737,175	\$1,697,637	-2.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	168,071	111,914	-33.4%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,905,246	\$1,809,551	-5.0%
Current Expenditures			
General Government	\$274,494	\$256,834	-6.4%
Public Safety	477,536	481,807	0.9%
Streets and Highways (excluding Const.)	321,320	342,015	6.4%
Sanitation	7,700	8,000	3.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	345,759	297,159	-14.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	25,759	37,966	47.4%
Total Current Expenditures	\$1,452,568	\$1,423,781	-2.0%
Debt Service - Principal	182,263	193,938	6.4%
Interest and Fiscal Charges	53,546	54,639	2.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	136,835	84,680	-38.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	117,593	93,414	-20.6%
Total Expenditures and Other Uses	\$1,942,805	\$1,850,452	-4.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Sleepy Eye
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sobieski
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$475,125	\$464,911	-2.1%
Tax Increments	14,500	14,500	---
All Other Taxes	382,000	357,000	-6.5%
Special Assessments	505,000	678,854	34.4%
Licenses and Permits	110,250	113,750	3.2%
Federal Grants	0	0	---
State General Purpose Aid	1,507,392	1,359,250	-9.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	441,950	427,500	-3.3%
Fines and Forfeits	41,750	41,750	---
Interest on Investments	125,000	70,000	-44.0%
All Other Revenues	425,000	303,450	-28.6%
Total Revenues	\$4,027,967	\$3,830,965	-4.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	245,000	---
Total Revenues and Other Sources	\$4,027,967	\$4,075,965	1.2%
Current Expenditures			
General Government	\$490,740	\$496,440	1.2%
Public Safety	583,510	599,010	2.7%
Streets and Highways (excluding Const.)	400,550	288,550	-28.0%
Sanitation	211,165	208,190	-1.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	537,202	414,875	-22.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	62,650	68,650	9.6%
All Other Current Expenditures	529,150	530,250	0.2%
Total Current Expenditures	\$2,814,967	\$2,605,965	-7.4%
Debt Service - Principal	355,000	685,000	93.0%
Interest and Fiscal Charges	150,000	200,000	33.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	708,000	585,000	-17.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,027,967	\$4,075,965	1.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$26,744	\$29,980	12.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,975	5,071	1.9%
Federal Grants	0	0	---
State General Purpose Aid	13,630	19,392	42.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,966	1,473	-50.3%
Charges for Services	24,680	24,219	-1.9%
Fines and Forfeits	0	0	---
Interest on Investments	95	56	-41.1%
All Other Revenues	200	363	81.5%
Total Revenues	\$73,290	\$80,554	9.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,290	\$80,554	9.9%
Current Expenditures			
General Government	\$9,169	\$9,712	5.9%
Public Safety	3,520	2,420	-31.3%
Streets and Highways (excluding Const.)	35,000	37,000	5.7%
Sanitation	16,050	17,100	6.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	586	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	28,000	29,010	3.6%
Total Current Expenditures	\$91,739	\$95,828	4.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$91,739	\$95,828	4.5%

Name of City: Solway
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: South Haven
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$96,650	\$98,583	2.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	2,575	-14.2%
Federal Grants	0	0	---
State General Purpose Aid	30,376	32,626	7.4%
State Categorical Aid	2,000	2,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	12,050	13,695	13.7%
Fines and Forfeits	0	0	---
Interest on Investments	600	300	-50.0%
All Other Revenues	9,831	9,431	-4.1%
Total Revenues	\$156,507	\$161,210	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$156,507	\$161,210	3.0%
Current Expenditures			
General Government	\$80,470	\$84,041	4.4%
Public Safety	21,611	22,109	2.3%
Streets and Highways (excluding Const.)	29,115	27,975	-3.9%
Sanitation	12,950	13,495	4.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,610	4,940	-11.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	6,751	2,650	-60.7%
Total Current Expenditures	\$156,507	\$155,210	-0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	6,000	---
Total Expenditures and Other Uses	\$156,507	\$161,210	3.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: South St. Paul
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$6,653,607	\$7,054,599	6.0%
Tax Increments	0	0	---
All Other Taxes	994,450	799,450	-19.6%
Special Assessments	0	0	---
Licenses and Permits	435,913	353,830	-18.8%
Federal Grants	0	0	---
State General Purpose Aid	2,728,910	2,064,039	-24.4%
State Categorical Aid	544,514	408,773	-24.9%
Grants from County/Other Local Units	129,429	459,360	254.9%
Charges for Services	3,291,542	3,063,579	-6.9%
Fines and Forfeits	114,500	112,900	-1.4%
Interest on Investments	185,000	92,462	-50.0%
All Other Revenues	78,100	52,070	-33.3%
Total Revenues	\$15,155,965	\$14,461,062	-4.6%
Proceeds from Bond Sales	335,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	368,506	---
Total Revenues and Other Sources	\$15,490,965	\$14,829,568	-4.3%
Current Expenditures			
General Government	\$2,078,292	\$2,121,138	2.1%
Public Safety	6,351,446	5,909,541	-7.0%
Streets and Highways (excluding Const.)	2,681,868	2,442,632	-8.9%
Sanitation	58,865	58,907	0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,932,357	2,715,667	-7.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	72,304	87,726	21.3%
Total Current Expenditures	\$14,175,132	\$13,335,611	-5.9%
Debt Service - Principal	473,696	493,696	4.2%
Interest and Fiscal Charges	380,464	354,767	-6.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,900	239,361	606.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	272,535	592,573	117.4%
Total Expenditures and Other Uses	\$15,335,727	\$15,016,008	-2.1%

Name of City: Spicer
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$716,996	\$755,819	5.4%
Tax Increments	251,000	248,000	-1.2%
All Other Taxes	450	450	---
Special Assessments	166,452	173,001	3.9%
Licenses and Permits	25,275	20,275	-19.8%
Federal Grants	0	0	---
State General Purpose Aid	118,872	77,294	-35.0%
State Categorical Aid	20,000	27,000	35.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	165,350	153,385	-7.2%
Fines and Forfeits	3,500	5,000	42.9%
Interest on Investments	31,700	15,932	-49.7%
All Other Revenues	56,369	28,089	-50.2%
Total Revenues	\$1,555,964	\$1,504,245	-3.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	32,880	28,800	-12.4%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,588,844	\$1,533,045	-3.5%
Current Expenditures			
General Government	\$214,661	\$205,905	-4.1%
Public Safety	274,813	303,156	10.3%
Streets and Highways (excluding Const.)	148,773	132,455	-11.0%
Sanitation	480	3,250	577.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	121,011	153,120	26.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	108,250	73,319	-32.3%
All Other Current Expenditures	38,380	0	-100.0%
Total Current Expenditures	\$906,368	\$871,205	-3.9%
Debt Service - Principal	259,406	135,105	-47.9%
Interest and Fiscal Charges	190,021	141,527	-25.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	22,700	48,539	113.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	206,667	162,300	-21.5%
Total Expenditures and Other Uses	\$1,585,162	\$1,358,676	-14.3%

Name of City: Spring Grove
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$456,581	\$455,536	-0.2%
Tax Increments	14,114	18,243	29.3%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,551	3,660	-19.6%
Federal Grants	0	0	---
State General Purpose Aid	427,278	367,822	-13.9%
State Categorical Aid	21,150	21,790	3.0%
Grants from County/Other Local Units	9,315	9,500	2.0%
Charges for Services	84,690	96,910	14.4%
Fines and Forfeits	4,225	3,250	-23.1%
Interest on Investments	0	10,000	---
All Other Revenues	55,550	57,500	3.5%
Total Revenues	\$1,077,454	\$1,044,211	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	115,000	---
Total Revenues and Other Sources	\$1,077,454	\$1,159,211	7.6%
Current Expenditures			
General Government	\$182,134	\$173,611	-4.7%
Public Safety	314,952	301,653	-4.2%
Streets and Highways (excluding Const.)	176,636	158,628	-10.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	325,959	348,121	6.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	27,000	27,000	---
All Other Current Expenditures	0	16,484	---
Total Current Expenditures	\$1,026,681	\$1,025,497	-0.1%
Debt Service - Principal	87,000	86,000	-1.1%
Interest and Fiscal Charges	109,358	105,034	-4.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,223,039	\$1,216,531	-0.5%

Name of City: Spring Hill
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$10,500	\$10,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,275	2,000	56.9%
Federal Grants	2,500	2,500	---
State General Purpose Aid	4,500	4,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	500	500	---
Interest on Investments	0	0	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$24,275	\$25,000	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,275	\$25,000	3.0%
Current Expenditures			
General Government	\$3,950	\$3,950	---
Public Safety	870	870	---
Streets and Highways (excluding Const.)	3,500	3,000	-14.3%
Sanitation	7,200	7,200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$21,520	\$21,020	-2.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,020	\$21,020	-12.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Spring Lake Park
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Spring Park
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,295,230	\$3,416,904	3.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	98,880	101,160	2.3%
Federal Grants	0	0	---
State General Purpose Aid	90,000	(112,150)	-224.6%
State Categorical Aid	85,975	84,975	-1.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	117,485	104,410	-11.1%
Fines and Forfeits	99,000	109,000	10.1%
Interest on Investments	27,000	23,000	-14.8%
All Other Revenues	72,982	72,480	-0.7%
Total Revenues	\$3,886,552	\$3,799,779	-2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	250,964	229,447	-8.6%
Total Revenues and Other Sources	\$4,137,516	\$4,029,226	-2.6%
Current Expenditures			
General Government	\$943,618	\$902,468	-4.4%
Public Safety	1,597,306	1,590,565	-0.4%
Streets and Highways (excluding Const.)	238,729	207,713	-13.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	517,879	499,869	-3.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	116,780	113,836	-2.5%
Total Current Expenditures	\$3,414,312	\$3,314,451	-2.9%
Debt Service - Principal	686,167	685,775	-0.1%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	37,037	29,000	-21.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,137,516	\$4,029,226	-2.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$979,856	\$982,000	0.2%
Tax Increments	0	0	---
All Other Taxes	45,000	48,000	6.7%
Special Assessments	0	0	---
Licenses and Permits	23,550	30,650	30.1%
Federal Grants	0	0	---
State General Purpose Aid	80,000	0	-100.0%
State Categorical Aid	700	700	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	16,600	21,400	28.9%
Fines and Forfeits	16,500	17,000	3.0%
Interest on Investments	17,800	13,000	-27.0%
All Other Revenues	1,000	3,500	250.0%
Total Revenues	\$1,186,006	\$1,121,250	-5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,186,006	\$1,121,250	-5.5%
Current Expenditures			
General Government	\$288,600	\$338,510	17.3%
Public Safety	672,600	546,900	-18.7%
Streets and Highways (excluding Const.)	133,900	123,100	-8.1%
Sanitation	37,500	37,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	37,150	73,310	97.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,169,750	\$1,119,320	-4.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,169,750	\$1,119,320	-4.3%

Name of City: Spring Valley
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Springfield
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$888,775	\$880,344	-0.9%
Tax Increments	51,000	51,000	---
All Other Taxes	31,000	28,000	-9.7%
Special Assessments	74,725	70,295	-5.9%
Licenses and Permits	20,340	16,500	-18.9%
Federal Grants	0	0	---
State General Purpose Aid	900,678	797,702	-11.4%
State Categorical Aid	19,493	13,000	-33.3%
Grants from County/Other Local Units	53,563	48,855	-8.8%
Charges for Services	382,400	379,834	-0.7%
Fines and Forfeits	13,000	12,500	-3.8%
Interest on Investments	72,167	55,265	-23.4%
All Other Revenues	93,159	69,911	-25.0%
Total Revenues	\$2,600,300	\$2,423,206	-6.8%
Proceeds from Bond Sales	378,189	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	333,893	---
Total Revenues and Other Sources	\$2,978,489	\$2,757,099	-7.4%
Current Expenditures			
General Government	\$198,192	\$215,561	8.8%
Public Safety	723,345	710,475	-1.8%
Streets and Highways (excluding Const.)	343,674	344,621	0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	364,295	367,162	0.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	58,390	30,960	-47.0%
All Other Current Expenditures	46,288	41,271	-10.8%
Total Current Expenditures	\$1,734,184	\$1,710,050	-1.4%
Debt Service - Principal	445,000	300,000	-32.6%
Interest and Fiscal Charges	120,995	138,660	14.6%
Streets and Highways Capital Outlay	120,000	260,000	116.7%
All Other Capital Outlay	188,400	15,000	-92.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	369,910	333,389	-9.9%
Total Expenditures and Other Uses	\$2,978,489	\$2,757,099	-7.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$765,675	\$800,130	4.5%
Tax Increments	39,150	44,800	14.4%
All Other Taxes	22,000	23,700	7.7%
Special Assessments	131,945	132,280	0.3%
Licenses and Permits	10,978	10,853	-1.1%
Federal Grants	500	500	---
State General Purpose Aid	966,603	878,459	-9.1%
State Categorical Aid	56,653	61,194	8.0%
Grants from County/Other Local Units	19,600	15,000	-23.5%
Charges for Services	307,830	324,976	5.6%
Fines and Forfeits	10,000	10,700	7.0%
Interest on Investments	43,254	36,656	-15.3%
All Other Revenues	70,920	31,172	-56.0%
Total Revenues	\$2,445,108	\$2,370,420	-3.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	242,130	0	-100.0%
Transfers from Other Funds	0	207,790	---
Total Revenues and Other Sources	\$2,687,238	\$2,578,210	-4.1%
Current Expenditures			
General Government	\$561,073	\$449,678	-19.9%
Public Safety	475,473	511,421	7.6%
Streets and Highways (excluding Const.)	340,692	337,467	-0.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	50	50	---
Culture and Recreation	497,720	477,205	-4.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	23,975	24,875	3.8%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,898,983	\$1,800,696	-5.2%
Debt Service - Principal	393,110	401,123	2.0%
Interest and Fiscal Charges	186,793	140,517	-24.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	188,000	80,000	-57.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	44,160	121,983	176.2%
Total Expenditures and Other Uses	\$2,711,046	\$2,544,319	-6.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Squaw Lake

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$11,270	\$15,236	35.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,400	1,400	---
Federal Grants	0	0	---
State General Purpose Aid	10,000	8,000	-20.0%
State Categorical Aid	43,841	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	30,920	27,750	-10.3%
Fines and Forfeits	0	0	---
Interest on Investments	100	30	-70.0%
All Other Revenues	0	0	---
Total Revenues	\$97,531	\$52,416	-46.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$97,531	\$52,416	-46.3%
Current Expenditures			
General Government	\$22,500	\$18,600	-17.3%
Public Safety	24,250	24,250	---
Streets and Highways (excluding Const.)	2,900	2,900	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,841	0	-100.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$93,491	\$45,750	-51.1%
Debt Service - Principal	1,293	1,351	4.5%
Interest and Fiscal Charges	5,291	5,233	-1.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$100,075	\$52,334	-47.7%

Name of City: St. Anthony [Hennepin]

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,126,111	\$4,312,911	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	297,800	344,100	15.5%
Licenses and Permits	232,500	241,250	3.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	244,700	244,700	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,200,200	1,202,690	0.2%
Fines and Forfeits	107,000	110,000	2.8%
Interest on Investments	84,300	84,449	0.2%
All Other Revenues	138,589	174,400	25.8%
Total Revenues	\$6,431,200	\$6,714,500	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	200,000	205,000	2.5%
Transfers from Other Funds	556,600	556,600	---
Total Revenues and Other Sources	\$7,187,800	\$7,476,100	4.0%
Current Expenditures			
General Government	\$857,500	\$845,500	-1.4%
Public Safety	3,364,200	3,392,700	0.8%
Streets and Highways (excluding Const.)	692,000	711,400	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	56,900	57,300	0.7%
Culture and Recreation	224,600	199,300	-11.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	190,700	212,700	11.5%
Total Current Expenditures	\$5,385,900	\$5,418,900	0.6%
Debt Service - Principal	725,000	840,000	15.9%
Interest and Fiscal Charges	493,400	564,900	14.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	400,000	313,200	-21.7%
Other Financing Uses	82,200	77,200	-6.1%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$7,086,500	\$7,214,200	1.8%

Name of City: St. Anthony [Stearns]

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,000	1,000	---
Federal Grants	0	0	---
State General Purpose Aid	8,500	9,200	8.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	0	0	---
Interest on Investments	2,000	2,000	---
All Other Revenues	0	0	---
Total Revenues	\$15,700	\$16,400	4.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,700	\$16,400	4.5%
Current Expenditures			
General Government	\$6,000	\$6,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$17,000	\$17,000	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$17,000	\$17,000	---

Name of City: St. Augusta

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$780,000	\$842,622	8.0%
Tax Increments	0	0	---
All Other Taxes	103,500	187,812	81.5%
Special Assessments	0	0	---
Licenses and Permits	70,000	64,800	-7.4%
Federal Grants	0	0	---
State General Purpose Aid	84,510	222	-99.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,950	11,170	2.0%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	45,000	45,000	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$1,105,460	\$1,163,126	5.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,105,460	\$1,163,126	5.2%
Current Expenditures			
General Government	\$345,550	\$295,440	-14.5%
Public Safety	149,466	149,520	0.0%
Streets and Highways (excluding Const.)	124,290	127,753	2.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	43,645	54,139	24.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$662,951	\$626,852	-5.4%
Debt Service - Principal	78,000	88,000	12.8%
Interest and Fiscal Charges	29,467	27,322	-7.3%
Streets and Highways Capital Outlay	200,000	200,000	---
All Other Capital Outlay	118,500	110,300	-6.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,088,918	\$1,052,474	-3.3%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: St. Bonifacius
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Charles
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$733,620	\$733,611	-0.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	80,635	92,975	15.3%
Licenses and Permits	27,540	36,850	33.8%
Federal Grants	0	0	---
State General Purpose Aid	324,960	294,333	-9.4%
State Categorical Aid	36,000	39,000	8.3%
Grants from County/Other Local Units	6,400	6,000	-6.3%
Charges for Services	784,271	723,727	-7.7%
Fines and Forfeits	12,000	12,500	4.2%
Interest on Investments	96,000	79,998	-16.7%
All Other Revenues	0	0	---
Total Revenues	\$2,101,426	\$2,018,994	-3.9%
Proceeds from Bond Sales	386,237	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	165,416	---
Total Revenues and Other Sources	\$2,487,663	\$2,184,410	-12.2%
Current Expenditures			
General Government	\$916,427	\$655,910	-28.4%
Public Safety	460,778	501,510	8.8%
Streets and Highways (excluding Const.)	215,492	190,122	-11.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,592,697	\$1,347,542	-15.4%
Debt Service - Principal	505,000	560,000	10.9%
Interest and Fiscal Charges	170,410	138,311	-18.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	106,500	106,000	-0.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	275,410	161,090	-41.5%
Total Expenditures and Other Uses	\$2,650,017	\$2,312,943	-12.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$694,626	\$796,133	14.6%
Tax Increments	180,882	174,100	-3.7%
All Other Taxes	46,500	46,500	---
Special Assessments	500	5,000	900.0%
Licenses and Permits	25,700	30,800	19.8%
Federal Grants	0	0	---
State General Purpose Aid	856,623	796,399	-7.0%
State Categorical Aid	7,412	7,412	---
Grants from County/Other Local Units	33,504	0	-100.0%
Charges for Services	210,500	154,100	-26.8%
Fines and Forfeits	18,000	10,000	-44.4%
Interest on Investments	28,730	15,000	-47.8%
All Other Revenues	245,250	218,037	-11.1%
Total Revenues	\$2,348,227	\$2,253,481	-4.0%
Proceeds from Bond Sales	213,526	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	27,045	111,500	312.3%
Total Revenues and Other Sources	\$2,588,798	\$2,364,981	-8.6%
Current Expenditures			
General Government	\$408,435	\$623,566	52.7%
Public Safety	576,995	365,064	-36.7%
Streets and Highways (excluding Const.)	251,894	241,819	-4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	379,823	350,093	-7.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	30,423	36,670	20.5%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,647,570	\$1,617,212	-1.8%
Debt Service - Principal	211,185	183,000	-13.3%
Interest and Fiscal Charges	74,565	70,035	-6.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	193,000	261,000	35.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	213,526	112,543	-47.3%
Total Expenditures and Other Uses	\$2,339,846	\$2,243,790	-4.1%

Name of City: St. Clair
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Cloud
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$168,000	\$170,000	1.2%
Tax Increments	80,000	80,000	---
All Other Taxes	0	0	---
Special Assessments	5,400	5,400	---
Licenses and Permits	3,050	3,250	6.6%
Federal Grants	0	0	---
State General Purpose Aid	210,303	211,845	0.7%
State Categorical Aid	17,510	17,000	-2.9%
Grants from County/Other Local Units	600	600	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	13,300	14,960	12.5%
Total Revenues	\$498,663	\$503,555	1.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$498,663	\$503,555	1.0%
Current Expenditures			
General Government	\$64,000	\$64,000	---
Public Safety	30,900	27,900	-9.7%
Streets and Highways (excluding Const.)	62,500	67,000	7.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,500	11,000	29.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	6,000	0	-100.0%
All Other Current Expenditures	280,078	292,655	4.5%
Total Current Expenditures	\$451,978	\$462,555	2.3%
Debt Service - Principal	34,000	30,709	-9.7%
Interest and Fiscal Charges	12,685	10,291	-18.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$498,663	\$503,555	1.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$21,528,500	\$21,913,600	1.8%
Tax Increments	1,032,700	470,200	-54.5%
All Other Taxes	8,006,500	8,247,600	3.0%
Special Assessments	7,000,000	6,400,000	-8.6%
Licenses and Permits	1,792,700	1,549,600	-13.6%
Federal Grants	949,300	1,164,000	22.6%
State General Purpose Aid	13,845,000	11,487,000	-17.0%
State Categorical Aid	1,325,700	1,215,700	-8.3%
Grants from County/Other Local Units	560,800	575,600	2.6%
Charges for Services	2,971,500	1,735,700	-41.6%
Fines and Forfeits	1,296,000	1,121,000	-13.5%
Interest on Investments	1,816,500	1,472,000	-19.0%
All Other Revenues	1,080,400	955,600	-11.6%
Total Revenues	\$63,205,600	\$58,307,600	-7.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	16,896,000	15,744,800	-6.8%
Total Revenues and Other Sources	\$80,101,600	\$74,052,400	-7.6%
Current Expenditures			
General Government	\$6,828,900	\$6,393,500	-6.4%
Public Safety	22,491,300	21,060,400	-6.4%
Streets and Highways (excluding Const.)	7,269,600	7,059,200	-2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	2,051,500	1,986,500	-3.2%
Culture and Recreation	4,389,700	3,739,300	-14.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	700,000	700,000	---
All Other Current Expenditures	636,300	231,700	-63.6%
Total Current Expenditures	\$44,367,300	\$41,170,600	-7.2%
Debt Service - Principal	14,661,500	13,382,700	-8.7%
Interest and Fiscal Charges	6,145,500	5,135,300	-16.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,756,600	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$66,930,900	\$59,688,600	-10.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: St. Francis
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Hilaire
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,690,050	\$2,862,670	6.4%
Tax Increments	16,400	15,320	-6.6%
All Other Taxes	0	0	---
Special Assessments	130,710	44,170	-66.2%
Licenses and Permits	83,650	71,880	-14.1%
Federal Grants	0	0	---
State General Purpose Aid	340,560	97,590	-71.3%
State Categorical Aid	427,930	198,230	-53.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	282,240	278,810	-1.2%
Fines and Forfeits	53,480	41,370	-22.6%
Interest on Investments	108,220	69,410	-35.9%
All Other Revenues	136,650	134,860	-1.3%
Total Revenues	\$4,269,890	\$3,814,310	-10.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,914,520	1,284,860	-32.9%
Total Revenues and Other Sources	\$6,184,410	\$5,099,170	-17.5%
Current Expenditures			
General Government	\$752,680	\$759,880	1.0%
Public Safety	1,450,900	1,522,550	4.9%
Streets and Highways (excluding Const.)	585,950	649,230	10.8%
Sanitation	46,110	48,310	4.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	255,150	265,930	4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	189,020	148,820	-21.3%
All Other Current Expenditures	27,000	26,410	-2.2%
Total Current Expenditures	\$3,306,810	\$3,421,130	3.5%
Debt Service - Principal	2,764,810	390,000	-85.9%
Interest and Fiscal Charges	596,310	280,800	-52.9%
Streets and Highways Capital Outlay	391,780	3,500	-99.1%
All Other Capital Outlay	516,790	460,710	-10.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	579,470	458,020	-21.0%
Total Expenditures and Other Uses	\$8,155,970	\$5,014,160	-38.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$35,651	\$35,651	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,600	7,200	176.9%
Federal Grants	0	0	---
State General Purpose Aid	64,863	65,128	0.4%
State Categorical Aid	3,000	8,380	179.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	32,000	28,700	-10.3%
Fines and Forfeits	0	0	---
Interest on Investments	2,400	1,450	-39.6%
All Other Revenues	32,540	14,800	-54.5%
Total Revenues	\$173,054	\$161,309	-6.8%
Proceeds from Bond Sales	41,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	35,000	---
Total Revenues and Other Sources	\$214,054	\$196,309	-8.3%
Current Expenditures			
General Government	\$106,030	\$91,950	-13.3%
Public Safety	0	5,000	---
Streets and Highways (excluding Const.)	52,700	55,000	4.4%
Sanitation	26,000	26,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,590	6,350	-40.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$195,320	\$184,300	-5.6%
Debt Service - Principal	6,300	6,300	---
Interest and Fiscal Charges	2,095	1,750	-16.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$203,715	\$192,350	-5.6%

Name of City: St. James
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Joseph
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$832,053	\$866,372	4.1%
Tax Increments	73,100	60,740	-16.9%
All Other Taxes	34,000	34,000	---
Special Assessments	142,670	129,638	-9.1%
Licenses and Permits	29,300	27,300	-6.8%
Federal Grants	0	0	---
State General Purpose Aid	1,447,944	1,467,890	1.4%
State Categorical Aid	88,800	88,800	---
Grants from County/Other Local Units	0	0	---
Charges for Services	307,700	286,600	-6.9%
Fines and Forfeits	32,750	35,450	8.2%
Interest on Investments	37,750	36,090	-4.4%
All Other Revenues	182,561	138,388	-24.2%
Total Revenues	\$3,208,628	\$3,171,268	-1.2%
Proceeds from Bond Sales	1,340,277	0	-100.0%
Other Financing Sources	360,000	0	-100.0%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,908,905	\$3,171,268	-35.4%
Current Expenditures			
General Government	\$321,360	\$331,191	3.1%
Public Safety	943,283	975,676	3.4%
Streets and Highways (excluding Const.)	845,591	838,419	-0.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	130,334	159,576	22.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	95,787	91,036	-5.0%
All Other Current Expenditures	369,974	377,119	1.9%
Total Current Expenditures	\$2,706,329	\$2,773,017	2.5%
Debt Service - Principal	565,000	570,500	1.0%
Interest and Fiscal Charges	223,465	197,807	-11.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	761,466	370,426	-51.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	837,331	250,682	-70.1%
Total Expenditures and Other Uses	\$5,093,591	\$4,162,432	-18.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,807,881	\$1,813,655	0.3%
Tax Increments	0	0	---
All Other Taxes	102,325	101,625	-0.7%
Special Assessments	1,500	1,500	---
Licenses and Permits	169,700	151,450	-10.8%
Federal Grants	2,000	3,000	50.0%
State General Purpose Aid	902,295	686,690	-23.9%
State Categorical Aid	6,200	6,200	---
Grants from County/Other Local Units	7,750	7,750	---
Charges for Services	21,850	20,350	-6.9%
Fines and Forfeits	73,500	77,000	4.8%
Interest on Investments	23,300	20,650	-11.4%
All Other Revenues	44,500	38,725	-13.0%
Total Revenues	\$3,162,801	\$2,928,595	-7.4%
Proceeds from Bond Sales	56,010	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	56,010	---
Total Revenues and Other Sources	\$3,218,811	\$2,984,605	-7.3%
Current Expenditures			
General Government	\$670,155	\$525,700	-21.6%
Public Safety	1,104,435	1,129,235	2.2%
Streets and Highways (excluding Const.)	356,825	362,180	1.5%
Sanitation	3,110	850	-72.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	197,586	183,270	-7.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	35,240	43,240	22.7%
All Other Current Expenditures	6,100	6,000	-1.6%
Total Current Expenditures	\$2,373,451	\$2,250,475	-5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	40,000	75,000	87.5%
All Other Capital Outlay	135,020	76,490	-43.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	42,010	42,010	---
Total Expenditures and Other Uses	\$2,590,481	\$2,443,975	-5.7%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: St. Leo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: St. Louis Park
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$8,000	\$8,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	50	---
Federal Grants	0	0	---
State General Purpose Aid	17,100	17,560	2.7%
State Categorical Aid	9,000	9,150	1.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	5,500	5,750	4.5%
Fines and Forfeits	0	0	---
Interest on Investments	525	500	-4.8%
All Other Revenues	3,100	3,050	-1.6%
Total Revenues	\$43,275	\$44,060	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	9,000	9,000	---
Total Revenues and Other Sources	\$52,275	\$53,060	1.5%
Current Expenditures			
General Government	\$22,000	\$22,100	0.5%
Public Safety	18,900	19,940	5.5%
Streets and Highways (excluding Const.)	4,075	4,020	-1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,500	4,250	-5.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,800	2,750	-1.8%
Total Current Expenditures	\$52,275	\$53,060	1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,275	\$53,060	1.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$19,043,393	\$19,543,393	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,515,000	2,301,043	-8.5%
Federal Grants	12,663	28,000	121.1%
State General Purpose Aid	0	(638,916)	---
State Categorical Aid	1,262,208	1,222,205	-3.2%
Grants from County/Other Local Units	428,045	419,801	-1.9%
Charges for Services	2,343,498	2,211,918	-5.6%
Fines and Forfeits	312,000	311,750	-0.1%
Interest on Investments	350,000	200,000	-42.9%
All Other Revenues	997,000	1,021,500	2.5%
Total Revenues	\$27,263,807	\$26,620,694	-2.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	2,628,910	2,583,825	-1.7%
Total Revenues and Other Sources	\$29,892,717	\$29,204,519	-2.3%
Current Expenditures			
General Government	\$6,971,607	\$6,550,070	-6.0%
Public Safety	12,477,122	12,244,802	-1.9%
Streets and Highways (excluding Const.)	4,264,550	4,193,800	-1.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,165,418	6,086,166	-1.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	180,000	180,681	0.4%
Total Current Expenditures	\$30,058,697	\$29,255,519	-2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$30,058,697	\$29,255,519	-2.7%

Name of City: St. Martin
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: St. Mary's Point
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$103,000	\$109,000	5.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,000	8,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	53,000	51,000	-3.8%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	500	500	---
Interest on Investments	1,000	1,000	---
All Other Revenues	0	0	---
Total Revenues	\$208,500	\$212,500	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$208,500	\$212,500	1.9%
Current Expenditures			
General Government	\$63,000	\$61,000	-3.2%
Public Safety	50,000	50,000	---
Streets and Highways (excluding Const.)	25,000	25,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$148,000	\$146,000	-1.4%
Debt Service - Principal	40,000	34,000	-15.0%
Interest and Fiscal Charges	20,000	18,000	-10.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	10,000	---
Total Expenditures and Other Uses	\$208,000	\$208,000	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$169,689	\$176,404	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,600	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	2,520	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	50	38	-24.0%
Fines and Forfeits	500	500	---
Interest on Investments	1,200	700	-41.7%
All Other Revenues	200	200	---
Total Revenues	\$179,759	\$178,842	-0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$179,759	\$178,842	-0.5%
Current Expenditures			
General Government	\$49,590	\$49,590	---
Public Safety	56,424	59,537	5.5%
Streets and Highways (excluding Const.)	28,250	27,850	-1.4%
Sanitation	9,100	5,600	-38.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,600	3,400	-26.1%
Conservation of Natural Resources	845	845	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,150	3,150	---
Total Current Expenditures	\$151,959	\$149,972	-1.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	27,800	28,870	3.8%
Total Expenditures and Other Uses	\$179,759	\$178,842	-0.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: St. Michael
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Paul
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,777,500	\$4,636,000	-3.0%
Tax Increments	496,000	368,000	-25.8%
All Other Taxes	239,914	295,200	23.0%
Special Assessments	2,265,600	1,165,050	-48.6%
Licenses and Permits	530,500	382,500	-27.9%
Federal Grants	4,323,000	250,000	-94.2%
State General Purpose Aid	0	0	---
State Categorical Aid	1,618,233	2,073,233	28.1%
Grants from County/Other Local Units	269,000	266,500	-0.9%
Charges for Services	529,450	341,150	-35.6%
Fines and Forfeits	1,100	500	-54.5%
Interest on Investments	365,500	254,250	-30.4%
All Other Revenues	106,200	39,850	-62.5%
Total Revenues	\$15,521,997	\$10,072,233	-35.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	230,000	27,000	-88.3%
Transfers from Other Funds	4,864,327	5,226,048	7.4%
Total Revenues and Other Sources	\$20,616,324	\$15,325,281	-25.7%
Current Expenditures			
General Government	\$1,123,304	\$1,023,212	-8.9%
Public Safety	1,561,680	1,450,015	-7.2%
Streets and Highways (excluding Const.)	1,929,288	1,907,732	-1.1%
Sanitation	132,000	140,500	6.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	661,902	625,887	-5.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	406,286	288,742	-28.9%
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$5,814,460	\$5,436,088	-6.5%
Debt Service - Principal	2,762,302	3,368,412	21.9%
Interest and Fiscal Charges	1,516,576	1,176,151	-22.4%
Streets and Highways Capital Outlay	8,270,000	625,000	-92.4%
All Other Capital Outlay	93,000	4,880,000	5147.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	3,992,516	4,549,661	14.0%
Total Expenditures and Other Uses	\$22,448,854	\$20,035,312	-10.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$85,162,179	\$90,701,543	6.5%
Tax Increments	9,289,118	10,372,314	11.7%
All Other Taxes	27,997,842	27,496,876	-1.8%
Special Assessments	33,992,354	38,309,845	12.7%
Licenses and Permits	10,306,744	10,153,274	-1.5%
Federal Grants	8,479,460	13,433,042	58.4%
State General Purpose Aid	69,356,935	58,409,462	-15.8%
State Categorical Aid	9,248,975	9,735,948	5.3%
Grants from County/Other Local Units	2,738,866	2,993,897	9.3%
Charges for Services	48,568,383	48,956,245	0.8%
Fines and Forfeits	3,614,596	4,082,642	12.9%
Interest on Investments	4,977,618	4,238,744	-14.8%
All Other Revenues	15,753,467	14,500,100	-8.0%
Total Revenues	\$329,486,537	\$333,383,932	1.2%
Proceeds from Bond Sales	0	3,895,000	---
Other Financing Sources	0	1,197,382	---
Transfers from Other Funds	62,678,576	68,445,994	9.2%
Total Revenues and Other Sources	\$392,165,113	\$406,922,308	3.8%
Current Expenditures			
General Government	\$34,826,920	\$31,624,963	-9.2%
Public Safety	160,309,584	165,024,857	2.9%
Streets and Highways (excluding Const.)	22,844,385	23,418,621	2.5%
Sanitation	3,142,583	3,603,852	14.7%
Human Services	0	0	---
Health	4,115,828	3,777,352	-8.2%
Culture and Recreation	54,670,668	54,592,247	-0.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	3,205,602	6,879,717	114.6%
All Other Current Expenditures	8,745,834	7,948,581	-9.1%
Total Current Expenditures	\$291,861,404	\$296,870,190	1.7%
Debt Service - Principal	30,220,760	34,997,129	15.8%
Interest and Fiscal Charges	22,195,382	24,419,742	10.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,326,109	7,741,631	22.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	44,275,197	44,936,877	1.5%
Total Expenditures and Other Uses	\$394,878,852	\$408,965,569	3.6%

Name of City: St. Paul Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: St. Peter
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,476,584	\$1,495,333	1.3%
Tax Increments	425,000	0	-100.0%
All Other Taxes	171,350	168,000	-2.0%
Special Assessments	397,449	233,302	-41.3%
Licenses and Permits	88,300	65,650	-25.7%
Federal Grants	10,000	16,500	65.0%
State General Purpose Aid	261,607	146,307	-44.1%
State Categorical Aid	325,068	259,138	-20.3%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	352,250	402,345	14.2%
Fines and Forfeits	54,300	51,500	-5.2%
Interest on Investments	100,050	50,000	-50.0%
All Other Revenues	177,775	174,975	-1.6%
Total Revenues	\$3,844,733	\$3,068,050	-20.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,844,733	\$3,068,050	-20.2%
Current Expenditures			
General Government	\$568,935	\$542,720	-4.6%
Public Safety	1,279,436	1,311,655	2.5%
Streets and Highways (excluding Const.)	457,228	480,950	5.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	176,500	186,650	5.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	33,675	33,675	---
All Other Current Expenditures	20,000	10,150	-49.3%
Total Current Expenditures	\$2,535,774	\$2,565,800	1.2%
Debt Service - Principal	670,000	486,500	-27.4%
Interest and Fiscal Charges	143,265	76,561	-46.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	49,500	21,500	-56.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,398,539	\$3,150,361	-7.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,767,890	\$2,022,152	14.4%
Tax Increments	643,500	737,700	14.6%
All Other Taxes	79,200	81,200	2.5%
Special Assessments	350,200	306,380	-12.5%
Licenses and Permits	184,314	136,729	-25.8%
Federal Grants	0	0	---
State General Purpose Aid	2,877,040	2,616,126	-9.1%
State Categorical Aid	393,670	397,470	1.0%
Grants from County/Other Local Units	20,000	45,047	125.2%
Charges for Services	349,562	321,375	-8.1%
Fines and Forfeits	114,000	114,500	0.4%
Interest on Investments	115,350	88,500	-23.3%
All Other Revenues	1,006,952	1,977,304	96.4%
Total Revenues	\$7,901,678	\$8,844,483	11.9%
Proceeds from Bond Sales	300,500	268,300	-10.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,817,763	1,812,340	-0.3%
Total Revenues and Other Sources	\$10,019,941	\$10,925,123	9.0%
Current Expenditures			
General Government	\$711,728	\$740,472	4.0%
Public Safety	2,353,003	2,433,425	3.4%
Streets and Highways (excluding Const.)	1,375,503	1,149,819	-16.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,907,678	1,912,650	0.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	612,474	566,626	-7.5%
All Other Current Expenditures	70,200	145,700	107.5%
Total Current Expenditures	\$7,030,586	\$6,948,692	-1.2%
Debt Service - Principal	961,327	1,585,195	64.9%
Interest and Fiscal Charges	489,763	439,191	-10.3%
Streets and Highways Capital Outlay	259,767	260,859	0.4%
All Other Capital Outlay	465,815	311,800	-33.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	498,881	518,300	3.9%
Total Expenditures and Other Uses	\$9,706,139	\$10,064,037	3.7%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: St. Rosa
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: St. Stephen
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	5,030	4,550	-9.5%
Federal Grants	0	0	---
State General Purpose Aid	108,213	109,637	1.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	1,200	1,200	---
All Other Revenues	0	0	---
Total Revenues	\$114,443	\$115,387	0.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$114,443	\$115,387	0.8%
Current Expenditures			
General Government	\$26,857	\$22,913	-14.7%
Public Safety	40,700	41,500	2.0%
Streets and Highways (excluding Const.)	141,000	144,144	2.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	17,000	17,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$225,557	\$225,557	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$225,557	\$225,557	---

Name of City: St. Vincent
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Stacy
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,295	\$7,295	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	22,032	22,032	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$29,327	\$29,327	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	501	501	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$29,828	\$29,828	---
Current Expenditures			
General Government	\$2,000	\$2,000	---
Public Safety	8,000	10,000	25.0%
Streets and Highways (excluding Const.)	13,000	10,000	-23.1%
Sanitation	1,800	2,800	55.6%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$24,800	\$24,800	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$24,800	\$24,800	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$172,043	\$196,602	14.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	13,200	7,750	-41.3%
Federal Grants	0	0	---
State General Purpose Aid	280,581	231,099	-17.6%
State Categorical Aid	12,887	387	-97.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,300	7,300	-21.5%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	800	500	-37.5%
All Other Revenues	0	0	---
Total Revenues	\$491,811	\$445,638	-9.4%
Proceeds from Bond Sales	20,000	20,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$511,811	\$465,638	-9.0%
Current Expenditures			
General Government	\$268,502	\$212,505	-20.9%
Public Safety	120,996	121,155	0.1%
Streets and Highways (excluding Const.)	69,495	74,377	7.0%
Sanitation	500	900	80.0%
Human Services	2,500	0	-100.0%
Health	0	0	---
Culture and Recreation	36,319	28,701	-21.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	28,000	---
Total Current Expenditures	\$498,312	\$465,638	-6.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$511,812	\$465,638	-9.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Staples
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$595,835	\$633,301	6.3%
Tax Increments	39,254	39,965	1.8%
All Other Taxes	138,000	246,000	78.3%
Special Assessments	156,855	157,040	0.1%
Licenses and Permits	51,822	51,902	0.2%
Federal Grants	35,000	83,496	138.6%
State General Purpose Aid	964,859	883,283	-8.5%
State Categorical Aid	76,539	72,539	-5.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	282,793	295,007	4.3%
Fines and Forfeits	60,000	45,000	-25.0%
Interest on Investments	67,600	59,800	-11.5%
All Other Revenues	41,660	43,250	3.8%
Total Revenues	\$2,510,217	\$2,610,583	4.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	64,360	65,500	1.8%
Total Revenues and Other Sources	\$2,574,577	\$2,676,083	3.9%
Current Expenditures			
General Government	\$412,896	\$372,572	-9.8%
Public Safety	704,141	706,734	0.4%
Streets and Highways (excluding Const.)	349,686	375,104	7.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	104,148	103,773	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	171,285	178,013	3.9%
All Other Current Expenditures	47,950	43,950	-8.3%
Total Current Expenditures	\$1,790,106	\$1,780,146	-0.6%
Debt Service - Principal	254,000	257,000	1.2%
Interest and Fiscal Charges	221,338	397,279	79.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	265,000	213,000	-19.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	64,360	65,500	1.8%
Total Expenditures and Other Uses	\$2,594,804	\$2,712,925	4.6%

Name of City: Starbuck
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$273,500	\$273,500	---
Tax Increments	2,775	2,775	---
All Other Taxes	184,000	184,000	---
Special Assessments	176,000	176,000	---
Licenses and Permits	13,200	13,200	---
Federal Grants	0	0	---
State General Purpose Aid	370,000	370,000	---
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	15,600	15,600	---
Fines and Forfeits	14,000	14,000	---
Interest on Investments	200	200	---
All Other Revenues	50,000	50,000	---
Total Revenues	\$1,124,275	\$1,124,275	---
Proceeds from Bond Sales	40,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	40,000	---
Total Revenues and Other Sources	\$1,164,275	\$1,164,275	---
Current Expenditures			
General Government	\$164,650	\$164,650	---
Public Safety	313,628	313,628	---
Streets and Highways (excluding Const.)	190,500	190,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	27,000	27,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	146,375	146,375	---
Total Current Expenditures	\$842,153	\$842,153	---
Debt Service - Principal	392,636	392,636	---
Interest and Fiscal Charges	245,794	245,794	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	33,000	33,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,513,583	\$1,513,583	---

Name of City: Steen
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$13,000	\$14,000	7.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	5,500	-45.0%
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	31,425	33,495	6.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	55,000	59,900	8.9%
Fines and Forfeits	0	0	---
Interest on Investments	2,500	1,200	-52.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$112,925	\$115,095	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$112,925	\$115,095	1.9%
Current Expenditures			
General Government	\$25,000	\$22,875	-8.5%
Public Safety	9,800	10,100	3.1%
Streets and Highways (excluding Const.)	2,000	6,775	238.8%
Sanitation	27,000	19,350	-28.3%
Human Services	0	0	---
Health	400	400	---
Culture and Recreation	2,000	3,350	67.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	18,000	12,360	-31.3%
Total Current Expenditures	\$84,200	\$75,210	-10.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	1,000	700	-30.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	22,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$85,200	\$97,910	14.9%

Name of City: Stephen
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$129,600	\$129,600	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	185,817	197,423	6.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	10,400	9,500	-8.7%
Charges for Services	100	100	---
Fines and Forfeits	500	500	---
Interest on Investments	6,500	6,500	---
All Other Revenues	19,000	22,000	15.8%
Total Revenues	\$353,417	\$367,123	3.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$353,417	\$367,123	3.9%
Current Expenditures			
General Government	\$133,100	\$145,200	9.1%
Public Safety	12,000	8,500	-29.2%
Streets and Highways (excluding Const.)	49,000	54,000	10.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	54,050	66,575	23.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$248,150	\$274,275	10.5%
Debt Service - Principal	15,306	0	-100.0%
Interest and Fiscal Charges	269	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	75,000	42,000	-44.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	14,000	50,000	257.1%
Total Expenditures and Other Uses	\$352,725	\$366,275	3.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Stewart
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Stewartville
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$369,353	\$380,134	2.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,161	7,800	-23.2%
Licenses and Permits	4,300	4,300	---
Federal Grants	0	0	---
State General Purpose Aid	156,579	170,939	9.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	326,225	316,600	-3.0%
Fines and Forfeits	1,000	200	-80.0%
Interest on Investments	1,278	2,778	117.4%
All Other Revenues	3,700	17,210	365.1%
Total Revenues	\$872,596	\$899,961	3.1%
Proceeds from Bond Sales	28,178	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$900,774	\$899,961	-0.1%
Current Expenditures			
General Government	\$259,276	\$336,939	30.0%
Public Safety	175,285	168,185	-4.1%
Streets and Highways (excluding Const.)	159,579	150,675	-5.6%
Sanitation	3,880	3,670	-5.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,900	2,900	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	43,416	0	-100.0%
Total Current Expenditures	\$644,336	\$662,369	2.8%
Debt Service - Principal	156,553	164,563	5.1%
Interest and Fiscal Charges	75,885	71,529	-5.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	24,000	0	-100.0%
Total Expenditures and Other Uses	\$900,774	\$898,461	-0.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,791,828	\$1,936,513	8.1%
Tax Increments	173,866	193,866	11.5%
All Other Taxes	88,500	85,000	-4.0%
Special Assessments	182,287	198,979	9.2%
Licenses and Permits	24,000	22,000	-8.3%
Federal Grants	60,280	55,000	-8.8%
State General Purpose Aid	778,308	610,779	-21.5%
State Categorical Aid	45,000	45,000	---
Grants from County/Other Local Units	46,811	46,810	-0.0%
Charges for Services	499,739	500,773	0.2%
Fines and Forfeits	18,000	17,750	-1.4%
Interest on Investments	56,264	39,424	-29.9%
All Other Revenues	59,976	58,876	-1.8%
Total Revenues	\$3,824,859	\$3,810,770	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,824,859	\$3,810,770	-0.4%
Current Expenditures			
General Government	\$416,119	\$412,268	-0.9%
Public Safety	741,399	752,574	1.5%
Streets and Highways (excluding Const.)	419,740	442,736	5.5%
Sanitation	3,745	3,824	2.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	733,584	765,285	4.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	109,224	112,690	3.2%
All Other Current Expenditures	0	4,000	---
Total Current Expenditures	\$2,423,811	\$2,493,377	2.9%
Debt Service - Principal	370,225	414,225	11.9%
Interest and Fiscal Charges	295,514	275,887	-6.6%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	838,995	744,530	-11.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,928,545	\$3,928,019	-0.0%

Name of City: Stillwater
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Stockton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$6,888,230	\$6,490,217	-5.8%
Tax Increments	0	0	---
All Other Taxes	430,000	506,500	17.8%
Special Assessments	6,000	7,000	16.7%
Licenses and Permits	494,125	369,520	-25.2%
Federal Grants	2,000	2,000	---
State General Purpose Aid	765,112	433,986	-43.3%
State Categorical Aid	428,500	408,500	-4.7%
Grants from County/Other Local Units	71,550	71,550	---
Charges for Services	2,673,103	2,591,920	-3.0%
Fines and Forfeits	120,900	130,900	8.3%
Interest on Investments	195,000	140,000	-28.2%
All Other Revenues	209,500	161,400	-23.0%
Total Revenues	\$12,284,020	\$11,313,493	-7.9%
Proceeds from Bond Sales	1,815,900	791,767	-56.4%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,906,760	1,761,748	-7.6%
Total Revenues and Other Sources	\$16,006,680	\$13,867,008	-13.4%
Current Expenditures			
General Government	\$2,799,991	\$2,472,438	-11.7%
Public Safety	4,317,011	3,964,782	-8.2%
Streets and Highways (excluding Const.)	1,499,158	1,381,025	-7.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,332,008	3,222,009	-3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,948,168	\$11,040,254	-7.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,815,900	791,767	-56.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,364,278	2,035,987	-13.9%
Total Expenditures and Other Uses	\$16,128,346	\$13,868,008	-14.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$72,514	\$64,027	-11.7%
Tax Increments	0	0	---
All Other Taxes	0	5,526	---
Special Assessments	40,658	38,033	-6.5%
Licenses and Permits	0	11,092	---
Federal Grants	0	0	---
State General Purpose Aid	143,576	120,614	-16.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,000	6,000	100.0%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$259,748	\$245,292	-5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$259,748	\$245,292	-5.6%
Current Expenditures			
General Government	\$98,460	\$120,900	22.8%
Public Safety	18,000	13,068	-27.4%
Streets and Highways (excluding Const.)	16,600	23,100	39.2%
Sanitation	12,400	2,500	-79.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	4,000	60.0%
Conservation of Natural Resources	300	300	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	27,300	47,300	73.3%
Total Current Expenditures	\$175,560	\$211,168	20.3%
Debt Service - Principal	50,000	45,000	-10.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$225,560	\$256,168	13.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Storden
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Strandquist
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$5,500	\$6,000	9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	7,000	7,000	---
Licenses and Permits	1,575	1,575	---
Federal Grants	0	0	---
State General Purpose Aid	18,054	18,604	3.0%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	500	500	---
Charges for Services	21,500	20,220	-6.0%
Fines and Forfeits	100	100	---
Interest on Investments	50	50	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$55,779	\$55,549	-0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	1,000	1,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$56,779	\$56,549	-0.4%
Current Expenditures			
General Government	\$12,110	\$11,250	-7.1%
Public Safety	4,250	4,350	2.4%
Streets and Highways (excluding Const.)	5,100	5,100	---
Sanitation	10,300	10,300	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,200	4,200	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,500	4,500	---
Total Current Expenditures	\$40,460	\$39,700	-1.9%
Debt Service - Principal	10,300	10,300	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	1,000	1,000	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$52,760	\$52,000	-1.4%

Name of City: Strathcona
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Sturgeon Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,400	\$2,400	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	12	12	---
Federal Grants	0	0	---
State General Purpose Aid	3,750	3,750	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	3,240	3,240	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	6,000	6,500	8.3%
Total Revenues	\$15,402	\$15,902	3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,402	\$15,902	3.2%
Current Expenditures			
General Government	\$2,700	\$2,700	---
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	500	800	60.0%
Sanitation	3,240	3,240	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,000	3,200	6.7%
Total Current Expenditures	\$15,440	\$15,940	3.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,440	\$15,940	3.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$137,700	\$145,810	5.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,536	4,536	---
Federal Grants	0	0	---
State General Purpose Aid	27,212	26,554	-2.4%
State Categorical Aid	7,500	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	23,899	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	10	0	-100.0%
All Other Revenues	3,170	3,980	25.6%
Total Revenues	\$204,027	\$180,880	-11.3%
Proceeds from Bond Sales	0	100,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$204,027	\$280,880	37.7%
Current Expenditures			
General Government	\$73,150	\$73,150	---
Public Safety	37,539	45,599	21.5%
Streets and Highways (excluding Const.)	20,950	20,950	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,950	2,950	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	58,132	58,132	---
Total Current Expenditures	\$192,721	\$200,781	4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$192,721	\$200,781	4.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Sunburg
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$36,092	\$37,320	3.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	29,568	29,695	0.4%
State Categorical Aid	7,256	5,314	-26.8%
Grants from County/Other Local Units	360	360	---
Charges for Services	43,773	30,000	-31.5%
Fines and Forfeits	0	0	---
Interest on Investments	9,400	10,000	6.4%
All Other Revenues	6,000	20,000	233.3%
Total Revenues	\$132,449	\$132,689	0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$132,449	\$132,689	0.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$21,000	\$28,000	33.3%
Public Safety	61,700	65,000	5.3%
Streets and Highways (excluding Const.)	15,000	16,000	6.7%
Sanitation	1,300	1,500	15.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	8,000	9,000	12.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	10,000	---
Total Current Expenditures	\$107,000	\$129,500	21.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$107,000	\$129,500	21.0%

Name of City: Sunfish Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$356,500	\$327,900	-8.0%
Tax Increments	0	0	---
All Other Taxes	1,100	1,100	---
Special Assessments	6,810	20,810	205.6%
Licenses and Permits	31,875	12,000	-62.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	1,100	---
Charges for Services	500	500	---
Fines and Forfeits	1,200	1,800	50.0%
Interest on Investments	9,600	4,800	-50.0%
All Other Revenues	3,371	11,022	227.0%
Total Revenues	\$412,056	\$381,032	-7.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	8,500	37,100	336.5%
Total Revenues and Other Sources	\$420,556	\$418,132	-0.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$146,840	\$136,027	-7.4%
Public Safety	128,860	127,850	-0.8%
Streets and Highways (excluding Const.)	121,649	112,600	-7.4%
Sanitation	1,800	1,300	-27.8%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	0	-100.0%
Total Current Expenditures	\$400,149	\$377,777	-5.6%
Debt Service - Principal	15,000	16,000	6.7%
Interest and Fiscal Charges	5,407	24,355	350.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$420,556	\$418,132	-0.6%

Name of City: Swanville
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$60,000	\$62,500	4.2%
Tax Increments	600	600	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	82,500	82,500	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	0	0	---
Fines and Forfeits	600	600	---
Interest on Investments	4,500	4,500	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$162,800	\$165,300	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$162,800	\$165,300	1.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$32,000	\$33,000	3.1%
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	52,000	52,000	---
Sanitation	22,000	23,000	4.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	21,500	22,000	2.3%
Total Current Expenditures	\$140,500	\$143,000	1.8%
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,500	15,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$162,800	\$165,300	1.5%

Name of City: Taconite
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$122,000	\$130,000	6.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	1,475	---
Licenses and Permits	200	600	200.0%
Federal Grants	0	0	---
State General Purpose Aid	99,424	99,424	---
State Categorical Aid	29,700	16,896	-43.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	36,350	7,800	-78.5%
Fines and Forfeits	0	0	---
Interest on Investments	52,550	60,400	14.9%
All Other Revenues	0	0	---
Total Revenues	\$340,224	\$316,595	-6.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$340,224	\$316,595	-6.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$118,750	\$120,000	1.1%
Public Safety	48,000	49,000	2.1%
Streets and Highways (excluding Const.)	11,450	16,275	42.1%
Sanitation	24,250	41,000	69.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	6,500	1200.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	25,000	25,000	---
All Other Current Expenditures	0	7,820	---
Total Current Expenditures	\$227,950	\$265,595	16.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	7,000	17,000	142.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	34,000	---
Total Expenditures and Other Uses	\$234,950	\$316,595	34.7%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Tamarack
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Taopi
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$16,000	\$22,887	43.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	602	602	---
Federal Grants	0	0	---
State General Purpose Aid	4,000	6,953	73.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	1,500	---
Charges for Services	10,000	9,000	-10.0%
Fines and Forfeits	0	0	---
Interest on Investments	100	110	10.0%
All Other Revenues	2,000	3,000	50.0%
Total Revenues	\$32,702	\$44,052	34.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,702	\$44,052	34.7%
Current Expenditures			
General Government	\$17,000	\$10,000	-41.2%
Public Safety	500	300	-40.0%
Streets and Highways (excluding Const.)	4,600	5,000	8.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,000	5,000	25.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	8,000	300.0%
Total Current Expenditures	\$28,100	\$28,300	0.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	15,000	---
Total Expenditures and Other Uses	\$28,100	\$43,300	54.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$5,500	\$5,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	8,547	9,100	6.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,000	0	-100.0%
Total Revenues	\$15,047	\$14,600	-3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,047	\$14,600	-3.0%
Current Expenditures			
General Government	\$2,500	\$3,100	24.0%
Public Safety	4,000	2,510	-37.3%
Streets and Highways (excluding Const.)	5,000	5,490	9.8%
Sanitation	2,200	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,200	1,900	58.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	147	1,600	988.4%
Total Current Expenditures	\$15,047	\$14,600	-3.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,047	\$14,600	-3.0%

Name of City: Taunton
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Taylors Falls
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$33,030	\$35,030	6.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	80,500	0	-100.0%
State General Purpose Aid	41,253	49,564	20.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,450	4,650	34.8%
All Other Revenues	33,800	12,000	-64.5%
Total Revenues	\$193,533	\$102,744	-46.9%
Proceeds from Bond Sales	500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	500	---
Total Revenues and Other Sources	\$194,033	\$103,244	-46.8%
Current Expenditures			
General Government	\$17,800	\$18,400	3.4%
Public Safety	19,844	20,029	0.9%
Streets and Highways (excluding Const.)	17,100	17,100	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	808	915	13.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	75,000	0	-100.0%
All Other Current Expenditures	17,400	17,100	-1.7%
Total Current Expenditures	\$147,952	\$73,544	-50.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	32,000	15,000	-53.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	500	500	---
Total Expenditures and Other Uses	\$180,452	\$89,044	-50.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$682,800	\$573,506	-16.0%
Tax Increments	0	0	---
All Other Taxes	3,500	3,500	---
Special Assessments	11,000	11,000	---
Licenses and Permits	14,950	16,125	7.9%
Federal Grants	0	0	---
State General Purpose Aid	165,970	144,304	-13.1%
State Categorical Aid	30,612	29,212	-4.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	31,790	31,165	-2.0%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	3,000	3,600	20.0%
All Other Revenues	12,800	9,800	-23.4%
Total Revenues	\$961,422	\$827,212	-14.0%
Proceeds from Bond Sales	612,161	0	-100.0%
Other Financing Sources	0	24,060	---
Transfers from Other Funds	0	106,240	---
Total Revenues and Other Sources	\$1,573,583	\$957,512	-39.2%
Current Expenditures			
General Government	\$249,391	\$221,152	-11.3%
Public Safety	204,778	200,816	-1.9%
Streets and Highways (excluding Const.)	200,584	207,895	3.6%
Sanitation	1,800	1,800	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	29,500	34,050	15.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	2,000	---
All Other Current Expenditures	70,532	52,852	-25.1%
Total Current Expenditures	\$758,585	\$720,565	-5.0%
Debt Service - Principal	128,884	92,921	-27.9%
Interest and Fiscal Charges	87,567	80,178	-8.4%
Streets and Highways Capital Outlay	45,000	38,000	-15.6%
All Other Capital Outlay	16,600	10,850	-34.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	106,240	---
Total Expenditures and Other Uses	\$1,036,636	\$1,048,754	1.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Tenney
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$10,646	\$10,686	0.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,130	1,090	-3.5%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$11,776	\$11,776	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,776	\$11,776	---

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$3,991	\$8,497	112.9%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	6,580	4,134	-37.2%
Sanitation	1,205	2,621	117.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$11,776	\$15,252	29.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,776	\$15,252	29.5%

Name of City: Tenstrike
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Thief River Falls
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,401,074	\$1,389,434	-0.8%
Tax Increments	8,200	8,200	---
All Other Taxes	163,500	162,000	-0.9%
Special Assessments	80,500	65,900	-18.1%
Licenses and Permits	120,212	110,612	-8.0%
Federal Grants	27,700	23,200	-16.2%
State General Purpose Aid	2,829,470	2,599,334	-8.1%
State Categorical Aid	314,328	474,840	51.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,124,961	1,812,538	61.1%
Fines and Forfeits	75,644	62,500	-17.4%
Interest on Investments	85,300	48,700	-42.9%
All Other Revenues	35,000	10,000	-71.4%
Total Revenues	\$6,265,889	\$6,767,258	8.0%
Proceeds from Bond Sales	949,402	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	987,545	---
Total Revenues and Other Sources	\$7,215,291	\$7,754,803	7.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$827,129	\$856,394	3.5%
Public Safety	2,202,827	2,214,286	0.5%
Streets and Highways (excluding Const.)	845,564	800,379	-5.3%
Sanitation	0	721,440	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,681,544	1,643,518	-2.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	207,080	163,840	-20.9%
All Other Current Expenditures	389,293	376,146	-3.4%
Total Current Expenditures	\$6,153,437	\$6,776,003	10.1%
Debt Service - Principal	333,264	414,403	24.3%
Interest and Fiscal Charges	56,083	88,344	57.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	245,200	200,200	-18.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	422,875	273,485	-35.3%
Total Expenditures and Other Uses	\$7,210,859	\$7,752,435	7.5%

Name of City: Thomson
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$83,499	\$83,265	-0.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	220	0	-100.0%
Federal Grants	0	0	---
State General Purpose Aid	10,658	17,340	62.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	50	50	---
All Other Revenues	2,373	225	-90.5%
Total Revenues	\$96,800	\$100,880	4.2%
Proceeds from Bond Sales	1,840	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	4,740	---
Total Revenues and Other Sources	\$98,640	\$105,620	7.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$46,913	\$34,407	-26.7%
Public Safety	11,017	12,205	10.8%
Streets and Highways (excluding Const.)	13,600	26,808	97.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,850	3,720	101.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$73,380	\$77,140	5.1%
Debt Service - Principal	14,785	15,335	3.7%
Interest and Fiscal Charges	11,687	10,690	-8.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	2,820	---
Total Expenditures and Other Uses	\$99,852	\$105,985	6.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Tintah
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Tonka Bay
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$13,000	\$12,500	-3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	300	400	33.3%
Federal Grants	0	0	---
State General Purpose Aid	13,000	13,300	2.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,000	4,500	-35.7%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	1,000	2,500	150.0%
Total Revenues	\$34,300	\$33,200	-3.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$34,300	\$33,200	-3.2%
Current Expenditures			
General Government	\$13,200	\$13,000	-1.5%
Public Safety	4,610	5,000	8.5%
Streets and Highways (excluding Const.)	5,300	5,300	---
Sanitation	4,850	5,000	3.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,250	1,000	-55.6%
Total Current Expenditures	\$33,210	\$32,300	-2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$33,210	\$32,300	-2.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$955,690	\$1,024,566	7.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	101,704	54,069	-46.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	14,052	4,232	-69.9%
Charges for Services	19,550	19,350	-1.0%
Fines and Forfeits	12,000	6,000	-50.0%
Interest on Investments	30,000	20,000	-33.3%
All Other Revenues	4,000	4,000	---
Total Revenues	\$1,136,996	\$1,132,217	-0.4%
Proceeds from Bond Sales	57,500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	57,500	---
Total Revenues and Other Sources	\$1,194,496	\$1,189,717	-0.4%
Current Expenditures			
General Government	\$305,138	\$246,573	-19.2%
Public Safety	628,124	633,255	0.8%
Streets and Highways (excluding Const.)	214,163	230,152	7.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	47,071	79,737	69.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,194,496	\$1,189,717	-0.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	24,000	24,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,218,496	\$1,213,717	-0.4%

Name of City: Tower
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Tracy
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$908,625	\$946,083	4.1%
Tax Increments	0	0	---
All Other Taxes	44,700	43,700	-2.2%
Special Assessments	68,794	89,306	29.8%
Licenses and Permits	11,500	13,000	13.0%
Federal Grants	0	0	---
State General Purpose Aid	944,426	859,170	-9.0%
State Categorical Aid	63,825	42,319	-33.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	23,700	25,000	5.5%
Fines and Forfeits	12,000	11,000	-8.3%
Interest on Investments	112,650	90,151	-20.0%
All Other Revenues	516,427	807,437	56.4%
Total Revenues	\$2,706,647	\$2,927,166	8.1%
Proceeds from Bond Sales	566,377	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	609,654	---
Total Revenues and Other Sources	\$3,273,024	\$3,536,820	8.1%
Current Expenditures			
General Government	\$528,245	\$535,611	1.4%
Public Safety	497,819	424,509	-14.7%
Streets and Highways (excluding Const.)	652,815	494,271	-24.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	105,728	178,563	68.9%
Culture and Recreation	81,827	77,365	-5.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	151,435	167,170	10.4%
All Other Current Expenditures	160,434	335,152	108.9%
Total Current Expenditures	\$2,178,303	\$2,212,641	1.6%
Debt Service - Principal	503,790	500,630	-0.6%
Interest and Fiscal Charges	308,042	404,624	31.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	71,000	194,600	174.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	211,889	224,325	5.9%
Total Expenditures and Other Uses	\$3,273,024	\$3,536,820	8.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Trail
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Trimont
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$8,000	\$8,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,500	1,500	---
Federal Grants	0	0	---
State General Purpose Aid	3,105	2,531	-18.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	200	100	-50.0%
All Other Revenues	2,400	2,400	---
Total Revenues	\$15,205	\$14,531	-4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$15,205	\$14,531	-4.4%
Current Expenditures			
General Government	\$6,079	\$5,405	-11.1%
Public Safety	700	700	---
Streets and Highways (excluding Const.)	3,390	3,390	---
Sanitation	4,536	4,536	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$15,205	\$14,531	-4.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$15,205	\$14,531	-4.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$184,893	\$198,739	7.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,450	885	-63.9%
Licenses and Permits	2,000	2,000	---
Federal Grants	0	0	---
State General Purpose Aid	238,516	242,909	1.8%
State Categorical Aid	15,336	13,836	-9.8%
Grants from County/Other Local Units	2,000	177,000	8750.0%
Charges for Services	65,000	71,500	10.0%
Fines and Forfeits	4,500	4,000	-11.1%
Interest on Investments	15,500	14,000	-9.7%
All Other Revenues	28,681	21,420	-25.3%
Total Revenues	\$558,876	\$746,289	33.5%
Proceeds from Bond Sales	20,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	2,000	---
Total Revenues and Other Sources	\$578,876	\$748,289	29.3%
Current Expenditures			
General Government	\$123,020	\$123,060	0.0%
Public Safety	177,285	170,462	-3.8%
Streets and Highways (excluding Const.)	156,700	165,860	5.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	22,200	23,197	4.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	43,549	44,028	1.1%
All Other Current Expenditures	18,500	18,560	0.3%
Total Current Expenditures	\$541,254	\$545,167	0.7%
Debt Service - Principal	10,960	10,042	-8.4%
Interest and Fiscal Charges	4,040	3,458	-14.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	23,500	251,000	968.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$579,754	\$809,667	39.7%

Name of City: Trommald
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

Name of City: Trosky
 Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,450	2,575	5.1%
Federal Grants	0	0	---
State General Purpose Aid	19,164	19,317	0.8%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	320	320	---
Interest on Investments	1,195	1,250	4.6%
All Other Revenues	500	548	9.6%
Total Revenues	\$43,629	\$44,010	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$43,629	\$44,010	0.9%
Current Expenditures			
General Government	\$18,309	\$18,509	1.1%
Public Safety	4,373	4,373	---
Streets and Highways (excluding Const.)	6,590	7,240	9.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,915	2,500	30.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$31,187	\$32,622	4.6%
Debt Service - Principal	84,000	78,000	-7.1%
Interest and Fiscal Charges	2,762	2,583	-6.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$117,949	\$113,205	-4.0%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Truman
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Turtle River
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$224,700	\$235,935	5.0%
Tax Increments	2,154	0	-100.0%
All Other Taxes	22,378	22,286	-0.4%
Special Assessments	17,048	15,947	-6.5%
Licenses and Permits	6,750	5,750	-14.8%
Federal Grants	0	0	---
State General Purpose Aid	428,586	413,377	-3.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	3,140	3,140	---
Charges for Services	146,625	148,150	1.0%
Fines and Forfeits	7,700	7,700	---
Interest on Investments	35,365	26,650	-24.6%
All Other Revenues	22,920	15,470	-32.5%
Total Revenues	\$917,366	\$894,405	-2.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	23,325	---
Total Revenues and Other Sources	\$917,366	\$917,730	0.0%
Current Expenditures			
General Government	\$136,381	\$132,131	-3.1%
Public Safety	139,777	123,015	-12.0%
Streets and Highways (excluding Const.)	159,433	165,133	3.6%
Sanitation	1,736	1,770	2.0%
Human Services	0	0	---
Health	55,865	57,532	3.0%
Culture and Recreation	60,789	62,675	3.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	9,887	7,147	-27.7%
All Other Current Expenditures	140,554	128,270	-8.7%
Total Current Expenditures	\$704,422	\$677,673	-3.8%
Debt Service - Principal	71,000	91,000	28.2%
Interest and Fiscal Charges	12,038	10,388	-13.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	91,215	66,200	-27.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	36,000	47,425	31.7%
Total Expenditures and Other Uses	\$914,675	\$892,686	-2.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$17,500	\$17,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,050	3,050	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	3,800	3,900	2.6%
All Other Revenues	0	4	---
Total Revenues	\$24,350	\$24,454	0.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$24,350	\$24,454	0.4%
Current Expenditures			
General Government	\$2,220	\$2,460	10.8%
Public Safety	2,800	1,984	-29.1%
Streets and Highways (excluding Const.)	5,800	6,000	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,000	5,000	25.0%
Total Current Expenditures	\$14,820	\$15,444	4.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$14,820	\$15,444	4.2%

Name of City: Twin Lakes
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Twin Valley
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$16,441	\$16,579	0.8%
Tax Increments	29,171	27,631	-5.3%
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	900	900	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,600	22,600	---
Fines and Forfeits	0	0	---
Interest on Investments	25,000	20,000	-20.0%
All Other Revenues	1,400	1,400	---
Total Revenues	\$95,512	\$89,110	-6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$95,512	\$89,110	-6.7%
Current Expenditures			
General Government	\$10,108	\$10,533	4.2%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	79,404	72,577	-8.6%
Total Current Expenditures	\$93,512	\$87,110	-6.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	2,000	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$95,512	\$89,110	-6.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$139,000	\$140,000	0.7%
Tax Increments	0	0	---
All Other Taxes	7,900	8,400	6.3%
Special Assessments	120	350	191.7%
Licenses and Permits	2,085	1,975	-5.3%
Federal Grants	3,500	0	-100.0%
State General Purpose Aid	290,436	294,543	1.4%
State Categorical Aid	14,400	14,400	---
Grants from County/Other Local Units	4,000	9,200	130.0%
Charges for Services	65,840	58,326	-11.4%
Fines and Forfeits	8,300	8,300	---
Interest on Investments	8,200	8,200	---
All Other Revenues	22,810	30,585	34.1%
Total Revenues	\$566,591	\$574,279	1.4%
Proceeds from Bond Sales	41,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	20,000	---
Total Revenues and Other Sources	\$607,591	\$594,279	-2.2%
Current Expenditures			
General Government	\$150,984	\$155,518	3.0%
Public Safety	166,815	152,380	-8.7%
Streets and Highways (excluding Const.)	119,547	145,815	22.0%
Sanitation	0	1,520	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	41,545	18,370	-55.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	11,400	12,325	8.1%
All Other Current Expenditures	14,300	10,890	-23.8%
Total Current Expenditures	\$504,591	\$496,818	-1.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	92,800	83,095	-10.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	10,200	12,400	21.6%
Total Expenditures and Other Uses	\$607,591	\$592,313	-2.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Two Harbors

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,110,001	\$1,086,896	-2.1%
Tax Increments	0	0	---
All Other Taxes	250,000	250,000	---
Special Assessments	30,500	25,250	-17.2%
Licenses and Permits	61,130	61,680	0.9%
Federal Grants	0	0	---
State General Purpose Aid	1,426,530	1,151,173	-19.3%
State Categorical Aid	65,000	75,000	15.4%
Grants from County/Other Local Units	76,300	75,600	-0.9%
Charges for Services	748,450	765,920	2.3%
Fines and Forfeits	27,000	29,500	9.3%
Interest on Investments	27,000	30,500	13.0%
All Other Revenues	87,030	19,500	-77.6%
Total Revenues	\$3,908,941	\$3,571,019	-8.6%
Proceeds from Bond Sales	811,553	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	623,454	---
Total Revenues and Other Sources	\$4,720,494	\$4,194,473	-11.1%
Current Expenditures			
General Government	\$504,896	\$558,920	10.7%
Public Safety	933,405	936,265	0.3%
Streets and Highways (excluding Const.)	800,350	751,815	-6.1%
Sanitation	37,225	37,280	0.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	828,923	879,658	6.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	234,795	297,085	26.5%
Total Current Expenditures	\$3,339,594	\$3,461,023	3.6%
Debt Service - Principal	130,238	88,810	-31.8%
Interest and Fiscal Charges	11,124	11,368	2.2%
Streets and Highways Capital Outlay	200,000	0	-100.0%
All Other Capital Outlay	432,460	54,140	-87.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	350,975	344,890	-1.7%
Total Expenditures and Other Uses	\$4,464,391	\$3,960,231	-11.3%

Name of City: Tyler

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$178,817	\$192,100	7.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,650	3,500	-4.1%
Federal Grants	0	0	---
State General Purpose Aid	435,116	427,954	-1.6%
State Categorical Aid	9,264	9,264	---
Grants from County/Other Local Units	0	0	---
Charges for Services	65,250	45,000	-31.0%
Fines and Forfeits	7,250	7,500	3.4%
Interest on Investments	11,250	2,000	-82.2%
All Other Revenues	10,250	81,838	698.4%
Total Revenues	\$720,847	\$769,156	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	165,500	146,000	-11.8%
Total Revenues and Other Sources	\$886,347	\$915,156	3.3%
Current Expenditures			
General Government	\$553,000	\$505,217	-8.6%
Public Safety	148,000	145,550	-1.7%
Streets and Highways (excluding Const.)	85,600	78,350	-8.5%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	139,400	156,650	12.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,000	5,000	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$931,000	\$890,767	-4.3%
Debt Service - Principal	163,500	165,000	0.9%
Interest and Fiscal Charges	84,428	80,400	-4.8%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	46,500	15,000	-67.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,225,428	\$1,151,167	-6.1%

Name of City: Ulen

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$56,768	\$59,606	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	10,000	10,000	---
Licenses and Permits	1,800	1,800	---
Federal Grants	0	0	---
State General Purpose Aid	159,982	157,889	-1.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	2,500	2,900	16.0%
Charges for Services	20,000	20,000	---
Fines and Forfeits	0	0	---
Interest on Investments	3,000	3,000	---
All Other Revenues	0	0	---
Total Revenues	\$254,050	\$255,195	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$254,050	\$255,195	0.5%
Current Expenditures			
General Government	\$63,390	\$64,610	1.9%
Public Safety	40,450	40,950	1.2%
Streets and Highways (excluding Const.)	34,810	36,275	4.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	23,160	24,925	7.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	27,484	24,770	-9.9%
Total Current Expenditures	\$189,294	\$191,530	1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	60,000	62,500	4.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$249,294	\$254,030	1.9%

Name of City: Underwood

Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$74,022	\$77,723	5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	247	247	---
Licenses and Permits	3,020	3,227	6.9%
Federal Grants	0	0	---
State General Purpose Aid	81,857	81,890	0.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	29,360	30,705	4.6%
Fines and Forfeits	100	100	---
Interest on Investments	4,920	3,300	-32.9%
All Other Revenues	19,870	20,950	5.4%
Total Revenues	\$213,396	\$218,142	2.2%
Proceeds from Bond Sales	6,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$219,396	\$218,142	-0.6%
Current Expenditures			
General Government	\$53,282	\$73,073	37.1%
Public Safety	36,200	26,880	-25.7%
Streets and Highways (excluding Const.)	52,130	94,834	81.9%
Sanitation	1,800	1,650	-8.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	16,970	18,935	11.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,490	505	-79.7%
Total Current Expenditures	\$162,872	\$215,877	32.5%
Debt Service - Principal	37,969	39,274	3.4%
Interest and Fiscal Charges	31,657	30,495	-3.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$232,498	\$285,646	22.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Upsala
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Urbank
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$145,000	\$145,000	---
Tax Increments	0	0	---
All Other Taxes	2,500	4,000	60.0%
Special Assessments	0	0	---
Licenses and Permits	2,050	2,175	6.1%
Federal Grants	0	0	---
State General Purpose Aid	60,829	65,078	7.0%
State Categorical Aid	188	188	---
Grants from County/Other Local Units	0	0	---
Charges for Services	29,450	33,950	15.3%
Fines and Forfeits	0	0	---
Interest on Investments	10,000	10,000	---
All Other Revenues	2,400	9,000	275.0%
Total Revenues	\$252,417	\$269,391	6.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$252,417	\$269,391	6.7%
Current Expenditures			
General Government	\$61,609	\$54,982	-10.8%
Public Safety	150	810	440.0%
Streets and Highways (excluding Const.)	70,700	58,447	-17.3%
Sanitation	33,600	39,200	16.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,110	35,279	217.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$177,169	\$188,718	6.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	68,124	80,673	18.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$245,293	\$269,391	9.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,024	\$1,024	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	50	33	-34.0%
Federal Grants	0	0	---
State General Purpose Aid	6,479	6,782	4.7%
State Categorical Aid	1,500	600	-60.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	200	200	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	4,500	2,650	-41.1%
Total Revenues	\$13,753	\$11,289	-17.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,753	\$11,289	-17.9%
Current Expenditures			
General Government	\$17,000	\$18,000	5.9%
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	4,500	1,200	-73.3%
Sanitation	400	500	25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,000	5,000	-50.0%
All Other Current Expenditures	4,500	4,500	---
Total Current Expenditures	\$42,400	\$35,200	-17.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$42,400	\$35,200	-17.0%

Name of City: Utica
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Vadnais Heights
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$46,000	\$49,000	6.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	3,100	3,000	-3.2%
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	30,055	32,016	6.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	39,000	0	-100.0%
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	100	400	300.0%
All Other Revenues	300	600	100.0%
Total Revenues	\$121,555	\$88,016	-27.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$121,555	\$88,016	-27.6%
Current Expenditures			
General Government	\$28,000	\$28,000	---
Public Safety	4,900	5,000	2.0%
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	1,100	3,000	172.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,800	5,000	4.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	3,500	0	-100.0%
Total Current Expenditures	\$62,300	\$61,000	-2.1%
Debt Service - Principal	18,000	18,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	39,000	10,000	-74.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	2,000	---
Total Expenditures and Other Uses	\$119,300	\$91,000	-23.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,450,222	\$2,741,251	11.9%
Tax Increments	0	0	---
All Other Taxes	59,000	60,000	1.7%
Special Assessments	0	0	---
Licenses and Permits	465,000	411,900	-11.4%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	156,500	178,375	14.0%
Grants from County/Other Local Units	26,900	27,235	1.2%
Charges for Services	1,093,827	857,165	-21.6%
Fines and Forfeits	36,000	42,000	16.7%
Interest on Investments	90,000	100,050	11.2%
All Other Revenues	10,500	10,500	---
Total Revenues	\$4,387,949	\$4,428,476	0.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	156,000	471,300	202.1%
Total Revenues and Other Sources	\$4,543,949	\$4,899,776	7.8%
Current Expenditures			
General Government	\$1,324,697	\$1,318,281	-0.5%
Public Safety	1,990,817	2,207,727	10.9%
Streets and Highways (excluding Const.)	617,245	668,055	8.2%
Sanitation	34,700	35,200	1.4%
Human Services	13,500	13,500	---
Health	0	0	---
Culture and Recreation	623,236	658,263	5.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$4,604,195	\$4,901,026	6.4%
Debt Service - Principal	85,000	0	-100.0%
Interest and Fiscal Charges	31,355	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,720,550	\$4,901,026	3.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Vergas
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Vermillion
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$101,122	\$112,139	10.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,690	4,665	-0.5%
Federal Grants	0	0	---
State General Purpose Aid	60,146	58,926	-2.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	1,100	800	-27.3%
Charges for Services	11,320	10,620	-6.2%
Fines and Forfeits	0	0	---
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	500	500	---
Total Revenues	\$180,878	\$188,650	4.3%
Proceeds from Bond Sales	10,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	20,000	---
Total Revenues and Other Sources	\$190,878	\$208,650	9.3%
Current Expenditures			
General Government	\$42,520	\$41,770	-1.8%
Public Safety	25,500	25,500	---
Streets and Highways (excluding Const.)	62,448	80,450	28.8%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	28,320	31,300	10.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,090	29,630	-7.7%
Total Current Expenditures	\$190,878	\$208,650	9.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$190,878	\$208,650	9.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$137,391	\$137,734	0.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,350	3,410	1.8%
Federal Grants	0	0	---
State General Purpose Aid	6,430	6,127	-4.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	10,800	5,400	-50.0%
All Other Revenues	0	0	---
Total Revenues	\$157,971	\$152,671	-3.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$157,971	\$152,671	-3.4%
Current Expenditures			
General Government	\$84,541	\$78,121	-7.6%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	36,280	37,500	3.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	12,150	15,050	23.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$147,971	\$145,671	-1.6%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	10,000	500	-95.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	6,500	---
Total Expenditures and Other Uses	\$157,971	\$152,671	-3.4%

Name of City: Verndale
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Vernon Center
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$117,189	\$108,066	-7.8%
Tax Increments	6,500	6,500	---
All Other Taxes	1,200	1,200	---
Special Assessments	0	0	---
Licenses and Permits	2,300	2,300	---
Federal Grants	0	0	---
State General Purpose Aid	133,340	134,602	0.9%
State Categorical Aid	13,718	13,718	---
Grants from County/Other Local Units	0	0	---
Charges for Services	44,000	44,000	---
Fines and Forfeits	30,000	15,000	-50.0%
Interest on Investments	11,000	10,200	-7.3%
All Other Revenues	59,700	59,700	---
Total Revenues	\$418,947	\$395,286	-5.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$418,947	\$395,286	-5.6%
Current Expenditures			
General Government	\$73,225	\$60,240	-17.7%
Public Safety	172,005	188,164	9.4%
Streets and Highways (excluding Const.)	51,400	53,325	3.7%
Sanitation	0	0	---
Human Services	3,000	3,000	---
Health	0	0	---
Culture and Recreation	24,022	19,657	-18.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	64,825	64,875	0.1%
All Other Current Expenditures	5,750	8,825	53.5%
Total Current Expenditures	\$394,227	\$398,086	1.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	20,500	0	-100.0%
All Other Capital Outlay	11,700	11,700	---
Other Financing Uses	0	0	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$431,427	\$414,786	-3.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$182,034	\$192,625	5.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	8,271	9,531	15.2%
Licenses and Permits	665	665	---
Federal Grants	0	0	---
State General Purpose Aid	64,933	66,262	2.0%
State Categorical Aid	8,643	7,980	-7.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	16,750	17,750	6.0%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	2,300	2,000	-13.0%
All Other Revenues	6,550	5,900	-9.9%
Total Revenues	\$292,146	\$304,713	4.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	174,246	177,722	2.0%
Total Revenues and Other Sources	\$466,392	\$482,435	3.4%
Current Expenditures			
General Government	\$72,044	\$75,029	4.1%
Public Safety	88,555	93,919	6.1%
Streets and Highways (excluding Const.)	74,471	74,150	-0.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	100	100	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	37,500	36,313	-3.2%
Total Current Expenditures	\$272,670	\$279,511	2.5%
Debt Service - Principal	18,314	19,296	5.4%
Interest and Fiscal Charges	8,613	7,631	-11.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	43,900	51,087	16.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	122,895	124,910	1.6%
Total Expenditures and Other Uses	\$466,392	\$482,435	3.4%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Vesta
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$49,200	\$110,100	123.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	365	390	6.8%
Federal Grants	0	0	---
State General Purpose Aid	98,256	103,426	5.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	58,910	5,100	-91.3%
Fines and Forfeits	0	0	---
Interest on Investments	9,000	9,000	---
All Other Revenues	9,000	1,250	-86.1%
Total Revenues	\$224,731	\$229,266	2.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	5,000	---
Total Revenues and Other Sources	\$224,731	\$234,266	4.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$132,220	\$73,635	-44.3%
Public Safety	0	31,800	---
Streets and Highways (excluding Const.)	0	48,170	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	196,310	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$132,220	\$349,915	164.6%
Debt Service - Principal	0	15,000	---
Interest and Fiscal Charges	0	8,200	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	15,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$132,220	\$388,115	193.5%

Name of City: Victoria
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,837,009	\$3,690,000	-3.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	150,370	169,710	12.9%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	93,613	84,380	-9.9%
Grants from County/Other Local Units	20,747	25,248	21.7%
Charges for Services	1,109,939	870,914	-21.5%
Fines and Forfeits	16,450	16,450	---
Interest on Investments	10,834	5,550	-48.8%
All Other Revenues	0	0	---
Total Revenues	\$5,238,962	\$4,862,252	-7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$5,238,962	\$4,862,252	-7.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$1,260,008	\$1,115,669	-11.5%
Public Safety	798,357	859,775	7.7%
Streets and Highways (excluding Const.)	760,546	758,085	-0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	897,672	683,859	-23.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,000	15,000	200.0%
Total Current Expenditures	\$3,721,583	\$3,432,388	-7.8%
Debt Service - Principal	130,000	107,193	-17.5%
Interest and Fiscal Charges	368,285	372,374	1.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	167,975	180,650	7.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	526,768	757,736	43.8%
Total Expenditures and Other Uses	\$4,914,611	\$4,850,341	-1.3%

Name of City: Viking
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	20	40	100.0%
Federal Grants	0	0	---
State General Purpose Aid	20,000	20,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	2,700	2,700	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$37,720	\$37,740	0.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$37,720	\$37,740	0.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$13,000	\$13,000	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	6,700	8,200	22.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	200	200	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,000	8,000	---
Total Current Expenditures	\$27,900	\$29,400	5.4%
Debt Service - Principal	6,000	6,000	---
Interest and Fiscal Charges	17,000	17,000	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$50,900	\$52,400	2.9%

Name of City: Villard
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Vining
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Virginia
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$10,500	\$12,450	18.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,675	1,680	0.3%
Federal Grants	0	0	---
State General Purpose Aid	10,182	9,592	-5.8%
State Categorical Aid	5,800	6,900	19.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	9,400	9,430	0.3%
Fines and Forfeits	0	0	---
Interest on Investments	1,600	828	-48.3%
All Other Revenues	1,500	1,800	20.0%
Total Revenues	\$40,657	\$42,680	5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$40,657	\$42,680	5.0%
Current Expenditures			
General Government	\$6,800	\$6,800	---
Public Safety	15,260	18,650	22.2%
Streets and Highways (excluding Const.)	7,800	7,800	---
Sanitation	327	330	0.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,270	9,100	-11.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	200	0	-100.0%
Total Current Expenditures	\$40,657	\$42,680	5.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$40,657	\$42,680	5.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,029,351	\$3,418,484	12.8%
Tax Increments	16,500	16,500	---
All Other Taxes	460,000	391,000	-15.0%
Special Assessments	840,000	696,900	-17.0%
Licenses and Permits	69,000	65,000	-5.8%
Federal Grants	110,000	37,260	-66.1%
State General Purpose Aid	4,479,565	4,062,905	-9.3%
State Categorical Aid	292,917	289,000	-1.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	1,204,100	937,200	-22.2%
Fines and Forfeits	125,500	140,000	11.6%
Interest on Investments	175,000	135,000	-22.9%
All Other Revenues	207,400	222,800	7.4%
Total Revenues	\$11,009,333	\$10,412,049	-5.4%
Proceeds from Bond Sales	208,059	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$11,217,392	\$10,412,049	-7.2%
Current Expenditures			
General Government	\$1,505,828	\$1,340,426	-11.0%
Public Safety	4,043,757	4,156,380	2.8%
Streets and Highways (excluding Const.)	2,107,061	2,190,771	4.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,147,903	1,937,623	-9.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	94,000	74,000	-21.3%
All Other Current Expenditures	505,340	323,465	-36.0%
Total Current Expenditures	\$10,403,889	\$10,022,665	-3.7%
Debt Service - Principal	542,000	660,500	21.9%
Interest and Fiscal Charges	189,646	167,500	-11.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	382,000	10,000	-97.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$11,517,535	\$10,860,665	-5.7%

Name of City: Wabasha
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wabasso
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$750,617	\$875,848	16.7%
Tax Increments	0	0	---
All Other Taxes	114,755	0	-100.0%
Special Assessments	0	0	---
Licenses and Permits	50,550	45,550	-9.9%
Federal Grants	0	0	---
State General Purpose Aid	690,445	654,583	-5.2%
State Categorical Aid	0	57,931	---
Grants from County/Other Local Units	0	0	---
Charges for Services	549,452	588,375	7.1%
Fines and Forfeits	33,000	20,000	-39.4%
Interest on Investments	55,000	35,000	-36.4%
All Other Revenues	54,064	105,856	95.8%
Total Revenues	\$2,297,883	\$2,383,143	3.7%
Proceeds from Bond Sales	46,935	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	163,988	46,935	-71.4%
Total Revenues and Other Sources	\$2,508,806	\$2,430,078	-3.1%
Current Expenditures			
General Government	\$497,001	\$484,135	-2.6%
Public Safety	859,657	841,308	-2.1%
Streets and Highways (excluding Const.)	451,912	457,942	1.3%
Sanitation	6,000	6,000	---
Human Services	0	0	---
Health	50	50	---
Culture and Recreation	425,787	429,726	0.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	171,999	172,253	0.1%
All Other Current Expenditures	3,245	16,264	401.2%
Total Current Expenditures	\$2,415,651	\$2,407,678	-0.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	93,155	22,400	-76.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,508,806	\$2,430,078	-3.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$307,537	\$304,429	-1.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	23,213	18,102	-22.0%
Licenses and Permits	2,990	2,730	-8.7%
Federal Grants	0	0	---
State General Purpose Aid	181,888	190,334	4.6%
State Categorical Aid	10,888	8,088	-25.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	73,399	70,875	-3.4%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	5,000	2,500	-50.0%
All Other Revenues	103,829	124,489	19.9%
Total Revenues	\$710,744	\$723,547	1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	43,200	43,200	---
Total Revenues and Other Sources	\$753,944	\$766,747	1.7%
Current Expenditures			
General Government	\$120,386	\$111,293	-7.6%
Public Safety	156,269	142,174	-9.0%
Streets and Highways (excluding Const.)	178,500	182,050	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	124,245	127,345	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	37,000	0	-100.0%
All Other Current Expenditures	0	34,800	---
Total Current Expenditures	\$616,400	\$597,662	-3.0%
Debt Service - Principal	78,710	78,382	-0.4%
Interest and Fiscal Charges	87,053	64,382	-26.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$782,163	\$740,426	-5.3%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Waconia
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wadena
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,076,987	\$3,149,719	-22.7%
Tax Increments	0	30,000	---
All Other Taxes	35,000	38,000	8.6%
Special Assessments	1,097,000	29,900	-97.3%
Licenses and Permits	646,150	484,535	-25.0%
Federal Grants	0	0	---
State General Purpose Aid	142,000	0	-100.0%
State Categorical Aid	109,000	96,703	-11.3%
Grants from County/Other Local Units	113,100	250,000	121.0%
Charges for Services	1,561,039	1,664,241	6.6%
Fines and Forfeits	28,000	29,060	3.8%
Interest on Investments	260,000	353,130	35.8%
All Other Revenues	30,000	5,700	-81.0%
Total Revenues	\$8,098,276	\$6,130,988	-24.3%
Proceeds from Bond Sales	628,000	0	-100.0%
Other Financing Sources	0	273,770	---
Transfers from Other Funds	0	1,443,500	---
Total Revenues and Other Sources	\$8,726,276	\$7,848,258	-10.1%
Current Expenditures			
General Government	\$1,663,804	\$1,504,019	-9.6%
Public Safety	1,233,653	971,524	-21.2%
Streets and Highways (excluding Const.)	913,412	754,481	-17.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,629,255	1,564,284	-4.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	2,000	3,100	55.0%
All Other Current Expenditures	0	44,570	---
Total Current Expenditures	\$5,442,124	\$4,841,978	-11.0%
Debt Service - Principal	1,685,000	1,996,804	18.5%
Interest and Fiscal Charges	926,699	949,247	2.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	189,950	1,298,700	583.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,033,000	1,443,500	39.7%
Total Expenditures and Other Uses	\$9,276,773	\$10,530,229	13.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$149,496	\$199,719	33.6%
Tax Increments	0	0	---
All Other Taxes	128,200	118,400	-7.6%
Special Assessments	37,345	30,768	-17.6%
Licenses and Permits	25,060	20,010	-20.2%
Federal Grants	0	95,000	---
State General Purpose Aid	1,346,710	1,204,936	-10.5%
State Categorical Aid	73,000	354,569	385.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	133,000	139,850	5.2%
Fines and Forfeits	40,000	48,000	20.0%
Interest on Investments	30,600	15,000	-51.0%
All Other Revenues	45,800	111,180	142.8%
Total Revenues	\$2,009,211	\$2,337,432	16.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	382,564	766,768	100.4%
Total Revenues and Other Sources	\$2,391,775	\$3,104,200	29.8%
Current Expenditures			
General Government	\$412,845	\$526,667	27.6%
Public Safety	815,174	798,390	-2.1%
Streets and Highways (excluding Const.)	484,928	507,223	4.6%
Sanitation	22,975	14,691	-36.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	281,797	282,498	0.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	67,990	69,667	2.5%
All Other Current Expenditures	110,593	286,316	158.9%
Total Current Expenditures	\$2,196,302	\$2,485,452	13.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	6,000	20,000	233.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	91,483	579,748	533.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	67,500	19,000	-71.9%
Total Expenditures and Other Uses	\$2,361,285	\$3,104,200	31.5%

Name of City: Wahkon
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Waite Park
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$178,249	\$200,210	12.3%
Tax Increments	0	0	---
All Other Taxes	2,100	1,800	-14.3%
Special Assessments	0	0	---
Licenses and Permits	7,080	6,280	-11.3%
Federal Grants	0	0	---
State General Purpose Aid	18,416	0	-100.0%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,200	4,200	---
Fines and Forfeits	0	200	---
Interest on Investments	450	475	5.6%
All Other Revenues	475	350	-26.3%
Total Revenues	\$210,970	\$213,515	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$210,970	\$213,515	1.2%
Current Expenditures			
General Government	\$107,540	\$115,500	7.4%
Public Safety	10,775	10,000	-7.2%
Streets and Highways (excluding Const.)	69,700	67,000	-3.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	13,355	14,290	7.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$201,370	\$206,790	2.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,000	5,000	-37.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,600	1,600	---
Total Expenditures and Other Uses	\$210,970	\$213,390	1.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,895,258	\$3,643,278	-6.5%
Tax Increments	1,946,500	1,962,000	0.8%
All Other Taxes	102,000	1,117,000	995.1%
Special Assessments	0	0	---
Licenses and Permits	57,920	58,600	1.2%
Federal Grants	0	0	---
State General Purpose Aid	303,432	6,752	-97.8%
State Categorical Aid	120,585	183,951	52.5%
Grants from County/Other Local Units	12,500	12,500	---
Charges for Services	215,185	185,775	-13.7%
Fines and Forfeits	118,200	114,800	-2.9%
Interest on Investments	228,500	168,500	-26.3%
All Other Revenues	182,525	174,100	-4.6%
Total Revenues	\$7,182,605	\$7,627,256	6.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	21,000	23,000	9.5%
Total Revenues and Other Sources	\$7,203,605	\$7,650,256	6.2%
Current Expenditures			
General Government	\$735,239	\$691,805	-5.9%
Public Safety	2,284,750	2,295,330	0.5%
Streets and Highways (excluding Const.)	988,600	939,175	-5.0%
Sanitation	312,700	319,975	2.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	162,995	144,550	-11.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	190,000	104,000	-45.3%
All Other Current Expenditures	440,230	70,600	-84.0%
Total Current Expenditures	\$5,114,514	\$4,565,435	-10.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	237,591	209,924	-11.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,625,000	2,330,000	43.4%
Total Expenditures and Other Uses	\$6,977,105	\$7,105,359	1.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Waldorf
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$50,100	\$45,000	-10.2%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	46,466	46,080	-0.8%
Licenses and Permits	0	300	---
Federal Grants	0	0	---
State General Purpose Aid	9,400	9,400	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	72,000	87,700	21.8%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	3,008	1,250	-58.4%
Total Revenues	\$180,974	\$189,730	4.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$180,974	\$189,730	4.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$84,057	\$63,609	-24.3%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	20,850	12,650	-39.3%
Sanitation	101,200	52,257	-48.4%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,595	1,395	-12.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$207,702	\$129,911	-37.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$207,702	\$129,911	-37.5%

Name of City: Walker
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$938,436	\$1,012,190	7.9%
Tax Increments	160,958	177,503	10.3%
All Other Taxes	3,500	20,000	471.4%
Special Assessments	61,086	44,214	-27.6%
Licenses and Permits	30,100	24,920	-17.2%
Federal Grants	712,500	822,750	15.5%
State General Purpose Aid	147,234	79,000	-46.3%
State Categorical Aid	24,800	24,803	0.0%
Grants from County/Other Local Units	49,333	60,852	23.3%
Charges for Services	175,430	170,955	-2.6%
Fines and Forfeits	10,000	9,000	-10.0%
Interest on Investments	22,310	27,300	22.4%
All Other Revenues	12,000	7,900	-34.2%
Total Revenues	\$2,347,687	\$2,481,387	5.7%
Proceeds from Bond Sales	49,532	0	-100.0%
Other Financing Sources	0	5,980	---
Transfers from Other Funds	7,614	106,000	1292.2%
Total Revenues and Other Sources	\$2,404,833	\$2,593,367	7.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$491,070	\$458,970	-6.5%
Public Safety	354,230	354,660	0.1%
Streets and Highways (excluding Const.)	206,237	268,592	30.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	9,068	9,075	0.1%
Culture and Recreation	79,022	91,380	15.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	975,628	919,938	-5.7%
All Other Current Expenditures	46,475	32,625	-29.8%
Total Current Expenditures	\$2,161,730	\$2,135,240	-1.2%
Debt Service - Principal	150,100	150,100	---
Interest and Fiscal Charges	49,613	46,650	-6.0%
Streets and Highways Capital Outlay	33,000	70,000	112.1%
All Other Capital Outlay	346,500	475,620	37.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,740,943	\$2,877,610	5.0%

Name of City: Walnut Grove
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$135,149	\$151,149	11.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	700	850	21.4%
Federal Grants	0	0	---
State General Purpose Aid	225,971	232,263	2.8%
State Categorical Aid	12,082	10,082	-16.6%
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	3,500	3,500	---
Interest on Investments	0	0	---
All Other Revenues	14,650	14,050	-4.1%
Total Revenues	\$392,052	\$411,894	5.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	18,034	33,034	83.2%
Total Revenues and Other Sources	\$410,086	\$444,928	8.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$112,530	\$117,791	4.7%
Public Safety	100,825	104,812	4.0%
Streets and Highways (excluding Const.)	118,021	88,196	-25.3%
Sanitation	1,710	1,910	11.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	6,205	9,000	45.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	48,050	40,215	-16.3%
Total Current Expenditures	\$387,341	\$361,924	-6.6%
Debt Service - Principal	3,200	3,200	---
Interest and Fiscal Charges	400	409	2.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,250	70,500	526.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	7,895	8,895	12.7%
Total Expenditures and Other Uses	\$410,086	\$444,928	8.5%

Name of City: Walters
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$16,560	\$18,216	10.0%
Tax Increments	0	0	---
All Other Taxes	30	30	---
Special Assessments	11,100	10,000	-9.9%
Licenses and Permits	40	600	1400.0%
Federal Grants	69,350	5,000	-92.8%
State General Purpose Aid	20,593	19,753	-4.1%
State Categorical Aid	47,000	0	-100.0%
Grants from County/Other Local Units	0	0	---
Charges for Services	100	100	---
Fines and Forfeits	0	0	---
Interest on Investments	150	175	16.7%
All Other Revenues	0	0	---
Total Revenues	\$164,923	\$53,874	-67.3%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	136,000	0	-100.0%
Transfers from Other Funds	15,000	21,000	40.0%
Total Revenues and Other Sources	\$315,923	\$74,874	-76.3%

	2009 Revised Budget	2010 Budget	Percent Change*
Current Expenditures			
General Government	\$30,000	\$30,000	---
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	3,500	4,000	14.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	500	---
Total Current Expenditures	\$61,000	\$62,000	1.6%
Debt Service - Principal	276,000	272,000	-1.4%
Interest and Fiscal Charges	0	6,100	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	116,350	5,000	-95.7%
Other Financing Uses	4,000	0	-100.0%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$457,350	\$345,100	-24.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Waltham
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$22,433	\$24,481	9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,800	2,000	-28.6%
Federal Grants	0	0	---
State General Purpose Aid	36,702	34,889	-4.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	500	0	-100.0%
Fines and Forfeits	0	0	---
Interest on Investments	350	140	-60.0%
All Other Revenues	10,275	7,500	-27.0%
Total Revenues	\$73,060	\$69,010	-5.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	7,500	7,500	---
Total Revenues and Other Sources	\$80,560	\$76,510	-5.0%
Current Expenditures			
General Government	\$35,574	\$34,104	-4.1%
Public Safety	3,486	3,556	2.0%
Streets and Highways (excluding Const.)	10,833	9,250	-14.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	230	300	30.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	8,050	7,300	-9.3%
Total Current Expenditures	\$58,173	\$54,510	-6.3%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	12,387	12,000	-3.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$80,560	\$76,510	-5.0%

Name of City: Wanamingo
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$225,000	\$271,000	20.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	15,575	18,600	19.4%
Federal Grants	0	0	---
State General Purpose Aid	229,970	185,598	-19.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	84,650	85,840	1.4%
Fines and Forfeits	2,500	1,200	-52.0%
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	15,750	24,750	57.1%
Total Revenues	\$575,445	\$587,988	2.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$575,445	\$587,988	2.2%
Current Expenditures			
General Government	\$144,978	\$129,300	-10.8%
Public Safety	151,560	165,090	8.9%
Streets and Highways (excluding Const.)	115,120	111,800	-2.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	59,335	61,025	2.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$470,993	\$467,215	-0.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	100,000	100,000	---
Total Expenditures and Other Uses	\$570,993	\$567,215	-0.7%

Name of City: Wanda
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$33,500	\$28,000	-16.4%
Tax Increments	0	0	---
All Other Taxes	50	50	---
Special Assessments	350	50	-85.7%
Licenses and Permits	3,900	3,400	-12.8%
Federal Grants	0	0	---
State General Purpose Aid	25,000	26,000	4.0%
State Categorical Aid	7,500	8,500	13.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	6,500	6,300	-3.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,800	2,300	27.8%
All Other Revenues	1,400	1,400	---
Total Revenues	\$80,000	\$76,000	-5.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$80,000	\$76,000	-5.0%
Current Expenditures			
General Government	\$17,000	\$18,000	5.9%
Public Safety	14,000	16,000	14.3%
Streets and Highways (excluding Const.)	14,000	15,000	7.1%
Sanitation	2,000	2,000	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,000	2,000	100.0%
Total Current Expenditures	\$50,000	\$55,000	10.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	11,000	10,000	-9.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	14,000	7,000	-50.0%
Total Expenditures and Other Uses	\$75,000	\$72,000	-4.0%

Name of City: Warba
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$45,250	\$40,950	-9.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,110	1,110	---
Federal Grants	0	0	---
State General Purpose Aid	13,511	12,957	-4.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,500	6,175	-17.7%
Fines and Forfeits	0	0	---
Interest on Investments	6,500	2,300	-64.6%
All Other Revenues	0	0	---
Total Revenues	\$73,871	\$63,492	-14.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$73,871	\$63,492	-14.1%
Current Expenditures			
General Government	\$15,500	\$17,000	9.7%
Public Safety	12,500	7,500	-40.0%
Streets and Highways (excluding Const.)	4,300	5,000	16.3%
Sanitation	6,000	4,500	-25.0%
Human Services	0	0	---
Health	1,000	1,000	---
Culture and Recreation	650	650	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	5,300	5,300	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$45,250	\$40,950	-9.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$45,250	\$40,950	-9.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Warren
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Warroad
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$307,000	\$335,690	9.3%
Tax Increments	17,500	35,050	100.3%
All Other Taxes	0	0	---
Special Assessments	3,000	72,698	2323.3%
Licenses and Permits	6,170	7,960	29.0%
Federal Grants	0	0	---
State General Purpose Aid	600,000	618,906	3.2%
State Categorical Aid	3,200	103,500	3134.4%
Grants from County/Other Local Units	0	0	---
Charges for Services	600	3,468,315	577952.5%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	0	15,000	---
All Other Revenues	3,789,827	159,540	-95.8%
Total Revenues	\$4,729,797	\$4,819,159	1.9%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	985,000	0	-100.0%
Transfers from Other Funds	0	236,698	---
Total Revenues and Other Sources	\$5,714,797	\$5,055,857	-11.5%
Current Expenditures			
General Government	\$278,566	\$321,869	15.5%
Public Safety	515,000	51,500	-90.0%
Streets and Highways (excluding Const.)	283,072	335,446	18.5%
Sanitation	219,936	229,773	4.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	171,687	197,983	15.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	62,915	56,250	-10.6%
All Other Current Expenditures	2,651,475	2,686,189	1.3%
Total Current Expenditures	\$4,182,651	\$3,879,010	-7.3%
Debt Service - Principal	0	87,657	---
Interest and Fiscal Charges	0	130,887	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	300,606	---
Other Financing Uses	0	0	---
Transfers to Other Funds	351,000	236,698	-32.6%
Total Expenditures and Other Uses	\$4,533,651	\$4,634,858	2.2%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$689,990	\$711,417	3.1%
Tax Increments	0	0	---
All Other Taxes	16,600	9,600	-42.2%
Special Assessments	52,000	28,680	-44.8%
Licenses and Permits	15,850	13,800	-12.9%
Federal Grants	0	0	---
State General Purpose Aid	815,900	744,943	-8.7%
State Categorical Aid	29,513	29,563	0.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	487,500	489,050	0.3%
Fines and Forfeits	25,000	16,500	-34.0%
Interest on Investments	95,000	95,000	---
All Other Revenues	99,200	91,500	-7.8%
Total Revenues	\$2,326,553	\$2,230,053	-4.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	340,000	355,000	4.4%
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$2,666,553	\$2,585,053	-3.1%
Current Expenditures			
General Government	\$288,756	\$282,803	-2.1%
Public Safety	858,366	880,747	2.6%
Streets and Highways (excluding Const.)	312,176	293,718	-5.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	174,582	149,012	-14.6%
Culture and Recreation	354,865	365,854	3.1%
Conservation of Natural Resources	5,000	5,000	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	169,838	117,609	-30.8%
Total Current Expenditures	\$2,163,583	\$2,094,743	-3.2%
Debt Service - Principal	35,000	40,000	14.3%
Interest and Fiscal Charges	8,342	19,109	129.1%
Streets and Highways Capital Outlay	80,000	80,000	---
All Other Capital Outlay	204,500	224,500	9.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	175,128	126,701	-27.7%
Total Expenditures and Other Uses	\$2,666,553	\$2,585,053	-3.1%

Name of City: Waseca
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Watertown
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,508,652	\$3,500,450	-0.2%
Tax Increments	240,779	235,655	-2.1%
All Other Taxes	196,000	229,500	17.1%
Special Assessments	355,000	360,000	1.4%
Licenses and Permits	166,000	146,400	-11.8%
Federal Grants	2,416	6,000	148.3%
State General Purpose Aid	2,866,122	2,503,925	-12.6%
State Categorical Aid	358,227	357,040	-0.3%
Grants from County/Other Local Units	84,000	71,000	-15.5%
Charges for Services	256,400	199,300	-22.3%
Fines and Forfeits	33,000	33,000	---
Interest on Investments	233,615	156,642	-32.9%
All Other Revenues	221,635	171,246	-22.7%
Total Revenues	\$8,521,846	\$7,970,158	-6.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,477,257	1,380,730	-6.5%
Total Revenues and Other Sources	\$9,999,103	\$9,350,888	-6.5%
Current Expenditures			
General Government	\$1,026,429	\$1,090,834	6.3%
Public Safety	2,175,677	2,332,151	7.2%
Streets and Highways (excluding Const.)	1,752,979	1,716,827	-2.1%
Sanitation	53,839	45,840	-14.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	987,380	997,057	1.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	496,769	494,010	-0.6%
All Other Current Expenditures	329,593	324,296	-1.6%
Total Current Expenditures	\$6,822,666	\$7,001,015	2.6%
Debt Service - Principal	925,000	660,000	-28.6%
Interest and Fiscal Charges	254,910	223,564	-12.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	891,408	1,001,140	12.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,385,160	1,216,668	-12.2%
Total Expenditures and Other Uses	\$10,279,144	\$10,102,387	-1.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,269,773	\$1,206,452	-5.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	115,511	64,750	-43.9%
Federal Grants	0	0	---
State General Purpose Aid	106,169	0	-100.0%
State Categorical Aid	40,000	49,800	24.5%
Grants from County/Other Local Units	20,000	5,000	-75.0%
Charges for Services	102,931	68,600	-33.4%
Fines and Forfeits	11,500	10,500	-8.7%
Interest on Investments	10,000	5,000	-50.0%
All Other Revenues	118,605	15,000	-87.4%
Total Revenues	\$1,794,489	\$1,425,102	-20.6%
Proceeds from Bond Sales	211,671	0	-100.0%
Other Financing Sources	0	124,540	---
Transfers from Other Funds	0	145,326	---
Total Revenues and Other Sources	\$2,006,160	\$1,694,968	-15.5%
Current Expenditures			
General Government	\$942,808	\$886,104	-6.0%
Public Safety	452,548	377,857	-16.5%
Streets and Highways (excluding Const.)	291,723	255,988	-12.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	196,612	173,019	-12.0%
Conservation of Natural Resources	16,300	2,000	-87.7%
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,899,991	\$1,694,968	-10.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,899,991	\$1,694,968	-10.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Waterville
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Watkins
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$779,586	\$779,586	---
Tax Increments	6,462	13,385	107.1%
All Other Taxes	7,200	7,700	6.9%
Special Assessments	32,527	107,387	230.1%
Licenses and Permits	10,300	12,965	25.9%
Federal Grants	0	0	---
State General Purpose Aid	530,418	438,284	-17.4%
State Categorical Aid	69,182	41,589	-39.9%
Grants from County/Other Local Units	21,702	19,579	-9.8%
Charges for Services	1,700	10,509	518.2%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	20,000	8,407	-58.0%
All Other Revenues	46,625	54,836	17.6%
Total Revenues	\$1,533,702	\$1,502,227	-2.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,533,702	\$1,502,227	-2.1%
Current Expenditures			
General Government	\$228,151	\$224,286	-1.7%
Public Safety	542,526	522,345	-3.7%
Streets and Highways (excluding Const.)	237,784	226,843	-4.6%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	31,714	37,014	16.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	10,691	9,569	-10.5%
All Other Current Expenditures	12,816	16,416	28.1%
Total Current Expenditures	\$1,063,682	\$1,036,473	-2.6%
Debt Service - Principal	135,000	135,000	---
Interest and Fiscal Charges	127,571	127,571	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	280,700	218,743	-22.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,606,953	\$1,517,787	-5.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$379,546	\$482,215	27.1%
Tax Increments	41,431	42,643	2.9%
All Other Taxes	3,500	3,457	-1.2%
Special Assessments	177,244	150,983	-14.8%
Licenses and Permits	11,000	5,628	-48.8%
Federal Grants	0	0	---
State General Purpose Aid	238,301	253,135	6.2%
State Categorical Aid	16,986	9,500	-44.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	161,907	155,907	-3.7%
Fines and Forfeits	5,100	2,000	-60.8%
Interest on Investments	42,888	13,251	-69.1%
All Other Revenues	124,764	142,833	14.5%
Total Revenues	\$1,202,667	\$1,261,552	4.9%
Proceeds from Bond Sales	4,954,256	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	4,770,000	173,792	-96.4%
Total Revenues and Other Sources	\$10,926,923	\$1,435,344	-86.9%
Current Expenditures			
General Government	\$219,406	\$199,516	-9.1%
Public Safety	246,027	239,509	-2.6%
Streets and Highways (excluding Const.)	146,447	145,968	-0.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	78,715	67,156	-14.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	9,620	12,402	28.9%
All Other Current Expenditures	64,107	22,562	-64.8%
Total Current Expenditures	\$764,322	\$687,113	-10.1%
Debt Service - Principal	4,940,000	158,000	-96.8%
Interest and Fiscal Charges	173,626	271,634	56.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	34,759	35,216	1.3%
Other Financing Uses	0	0	---
Transfers to Other Funds	4,955,192	175,470	-96.5%
Total Expenditures and Other Uses	\$10,867,899	\$1,327,433	-87.8%

Name of City: Watson
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Waubun
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$56,000	\$59,000	5.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,200	2,200	---
Federal Grants	0	0	---
State General Purpose Aid	0	75,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	3,900	---
Fines and Forfeits	0	0	---
Interest on Investments	6,000	5,700	-5.0%
All Other Revenues	13,000	12,000	-7.7%
Total Revenues	\$77,200	\$157,800	104.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$77,200	\$157,800	104.4%
Current Expenditures			
General Government	\$37,300	\$32,945	-11.7%
Public Safety	9,500	10,350	8.9%
Streets and Highways (excluding Const.)	25,000	59,000	136.0%
Sanitation	5,400	5,400	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$77,200	\$107,695	39.5%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	2,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$77,200	\$109,695	42.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$85,142	\$99,508	16.9%
Tax Increments	4,000	1,000	-75.0%
All Other Taxes	4,500	4,500	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	89,679	93,242	4.0%
State Categorical Aid	1,000	4,600	360.0%
Grants from County/Other Local Units	24,000	0	-100.0%
Charges for Services	8,600	3,000	-65.1%
Fines and Forfeits	0	0	---
Interest on Investments	1,500	850	-43.3%
All Other Revenues	8,100	6,400	-21.0%
Total Revenues	\$230,521	\$217,100	-5.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	7,800	---
Transfers from Other Funds	5,000	100	-98.0%
Total Revenues and Other Sources	\$235,521	\$225,000	-4.5%
Current Expenditures			
General Government	\$51,498	\$37,526	-27.1%
Public Safety	43,964	40,494	-7.9%
Streets and Highways (excluding Const.)	67,263	69,055	2.7%
Sanitation	1,100	850	-22.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,883	17,082	-9.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,000	0	-100.0%
Total Current Expenditures	\$184,708	\$165,007	-10.7%
Debt Service - Principal	15,000	26,000	73.3%
Interest and Fiscal Charges	10,813	9,470	-12.4%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	15,000	14,157	-5.6%
Other Financing Uses	10,000	10,366	3.7%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$235,521	\$225,000	-4.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Waverly
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

Name of City: Wayzata
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$945,000	\$970,005	2.6%
Tax Increments	0	0	---
All Other Taxes	5,000	5,000	---
Special Assessments	144,335	182,775	26.6%
Licenses and Permits	43,800	14,100	-67.8%
Federal Grants	0	0	---
State General Purpose Aid	63,215	1,633	-97.4%
State Categorical Aid	4,200	4,800	14.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,200	19,700	38.7%
Fines and Forfeits	0	0	---
Interest on Investments	1,100	2,700	145.5%
All Other Revenues	366,500	41,150	-88.8%
Total Revenues	\$1,587,350	\$1,241,863	-21.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	52,400	24,400	-53.4%
Total Revenues and Other Sources	\$1,639,750	\$1,266,263	-22.8%
Current Expenditures			
General Government	\$309,550	\$383,245	23.8%
Public Safety	222,631	227,925	2.4%
Streets and Highways (excluding Const.)	220,000	157,500	-28.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	108,775	56,250	-48.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	63,600	3,200	-95.0%
All Other Current Expenditures	17,356	17,020	-1.9%
Total Current Expenditures	\$941,912	\$845,140	-10.3%
Debt Service - Principal	207,232	236,222	14.0%
Interest and Fiscal Charges	181,479	183,516	1.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	40,074	39,700	-0.9%
Other Financing Uses	0	0	---
Transfers to Other Funds	52,400	24,400	-53.4%
Total Expenditures and Other Uses	\$1,423,097	\$1,328,978	-6.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,444,682	\$3,608,553	4.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	521,500	246,050	-52.8%
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	164,400	143,400	-12.8%
Grants from County/Other Local Units	0	0	---
Charges for Services	418,300	218,100	-47.9%
Fines and Forfeits	135,000	95,000	-29.6%
Interest on Investments	101,650	117,018	15.1%
All Other Revenues	0	0	---
Total Revenues	\$4,785,532	\$4,428,121	-7.5%
Proceeds from Bond Sales	193,750	150,000	-22.6%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$4,979,282	\$4,578,121	-8.1%
Current Expenditures			
General Government	\$1,087,900	\$1,163,341	6.9%
Public Safety	2,030,700	1,790,750	-11.8%
Streets and Highways (excluding Const.)	788,500	682,784	-13.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	618,100	434,311	-29.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	227,400	277,956	22.2%
Total Current Expenditures	\$4,752,600	\$4,349,142	-8.5%
Debt Service - Principal	125,000	130,000	4.0%
Interest and Fiscal Charges	101,682	98,979	-2.7%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,979,282	\$4,578,121	-8.1%

Name of City: Welcome
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: Wells
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$387,853	\$429,498	10.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	215,334	216,934	0.7%
State Categorical Aid	25,734	23,854	-7.3%
Grants from County/Other Local Units	0	0	---
Charges for Services	7,700	7,700	---
Fines and Forfeits	1,302	500	-61.6%
Interest on Investments	14,014	15,803	12.8%
All Other Revenues	148,998	92,293	-38.1%
Total Revenues	\$804,935	\$790,582	-1.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$804,935	\$790,582	-1.8%
Current Expenditures			
General Government	\$102,278	\$99,011	-3.2%
Public Safety	262,388	257,016	-2.0%
Streets and Highways (excluding Const.)	192,496	175,375	-8.9%
Sanitation	850	850	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,783	8,450	-13.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	32,319	23,347	-27.8%
Total Current Expenditures	\$600,114	\$564,049	-6.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	26,269	22,275	-15.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	29,000	24,000	-17.2%
Other Financing Uses	10,000	23,000	130.0%
Transfers to Other Funds	0	82,540	---
Total Expenditures and Other Uses	\$665,383	\$715,864	7.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$595,783	\$649,350	9.0%
Tax Increments	0	0	---
All Other Taxes	99,996	99,996	---
Special Assessments	18,000	71,063	294.8%
Licenses and Permits	9,300	7,300	-21.5%
Federal Grants	0	0	---
State General Purpose Aid	954,605	915,883	-4.1%
State Categorical Aid	41,519	23,519	-43.4%
Grants from County/Other Local Units	28,000	29,000	3.6%
Charges for Services	238,427	305,027	27.9%
Fines and Forfeits	10,800	12,800	18.5%
Interest on Investments	16,000	20,700	29.4%
All Other Revenues	30,995	112,483	262.9%
Total Revenues	\$2,043,425	\$2,247,121	10.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$2,068,425	\$2,272,121	9.8%
Current Expenditures			
General Government	\$489,000	\$395,891	-19.0%
Public Safety	440,176	502,605	14.2%
Streets and Highways (excluding Const.)	533,114	540,250	1.3%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	381,922	412,195	7.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	22,250	64,461	189.7%
All Other Current Expenditures	35,963	27,309	-24.1%
Total Current Expenditures	\$1,902,425	\$1,942,711	2.1%
Debt Service - Principal	104,000	321,688	209.3%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	62,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,068,425	\$2,264,399	9.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Wendell
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: West Concord
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$60,467	\$62,967	4.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	2,500	2,500	---
Licenses and Permits	450	475	5.6%
Federal Grants	0	0	---
State General Purpose Aid	45,153	45,500	0.8%
State Categorical Aid	8,500	9,270	9.1%
Grants from County/Other Local Units	0	0	---
Charges for Services	18,000	16,000	-11.1%
Fines and Forfeits	300	300	---
Interest on Investments	3,800	3,800	---
All Other Revenues	1,500	1,500	---
Total Revenues	\$140,670	\$142,312	1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$140,670	\$142,312	1.2%
Current Expenditures			
General Government	\$34,000	\$33,725	-0.8%
Public Safety	3,900	11,079	184.1%
Streets and Highways (excluding Const.)	8,000	14,000	75.0%
Sanitation	16,500	15,000	-9.1%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	3,000	2,500	-16.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	1,500	2,476	65.1%
Total Current Expenditures	\$66,900	\$78,780	17.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$66,900	\$78,780	17.8%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$615,561	\$615,731	0.0%
Tax Increments	0	0	---
All Other Taxes	4,500	4,500	---
Special Assessments	0	0	---
Licenses and Permits	200	200	---
Federal Grants	0	0	---
State General Purpose Aid	53,000	307,866	480.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$704,261	\$959,297	36.2%
Proceeds from Bond Sales	210,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$914,261	\$959,297	4.9%
Current Expenditures			
General Government	\$142,389	\$141,635	-0.5%
Public Safety	102,485	99,148	-3.3%
Streets and Highways (excluding Const.)	82,205	89,730	9.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	68,147	70,390	3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	21,750	21,750	---
All Other Current Expenditures	84,518	85,372	1.0%
Total Current Expenditures	\$501,494	\$508,025	1.3%
Debt Service - Principal	290,288	323,888	11.6%
Interest and Fiscal Charges	97,483	102,917	5.6%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	14,000	14,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$913,265	\$958,830	5.0%

Name of City: West St. Paul
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: West Union
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$8,640,974	\$9,150,889	5.9%
Tax Increments	0	0	---
All Other Taxes	810,850	817,499	0.8%
Special Assessments	136,730	240,553	75.9%
Licenses and Permits	607,056	499,850	-17.7%
Federal Grants	0	0	---
State General Purpose Aid	1,523,142	773,960	-49.2%
State Categorical Aid	340,912	372,134	9.2%
Grants from County/Other Local Units	21,900	21,900	---
Charges for Services	483,098	570,810	18.2%
Fines and Forfeits	130,000	115,986	-10.8%
Interest on Investments	478,216	296,566	-38.0%
All Other Revenues	68,975	197,250	186.0%
Total Revenues	\$13,241,853	\$13,057,397	-1.4%
Proceeds from Bond Sales	683,872	145,650	-78.7%
Other Financing Sources	218,800	0	-100.0%
Transfers from Other Funds	0	893,461	---
Total Revenues and Other Sources	\$14,144,525	\$14,096,508	-0.3%
Current Expenditures			
General Government	\$2,265,315	\$2,067,398	-8.7%
Public Safety	5,905,082	5,880,212	-0.4%
Streets and Highways (excluding Const.)	1,439,506	1,439,734	0.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	711,449	698,311	-1.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	759,776	730,883	-3.8%
All Other Current Expenditures	12,025	5,500	-54.3%
Total Current Expenditures	\$11,093,153	\$10,822,038	-2.4%
Debt Service - Principal	2,092,349	2,315,407	10.7%
Interest and Fiscal Charges	0	332,134	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	921,575	537,750	-41.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	74,485	13,165	-82.3%
Total Expenditures and Other Uses	\$14,181,562	\$14,020,494	-1.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$5,750	\$5,750	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,100	1,100	---
Federal Grants	0	0	---
State General Purpose Aid	5,801	5,713	-1.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	450	400	-11.1%
All Other Revenues	0	0	---
Total Revenues	\$13,101	\$12,963	-1.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,101	\$12,963	-1.1%
Current Expenditures			
General Government	\$4,000	\$4,000	---
Public Safety	3,500	2,000	-42.9%
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,500	2,500	66.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$13,000	\$12,500	-3.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$13,000	\$12,500	-3.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Westbrook
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

Name of City: Westport
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$158,908	\$171,674	8.0%
Tax Increments	0	0	---
All Other Taxes	2,000	2,000	---
Special Assessments	22,000	0	-100.0%
Licenses and Permits	3,750	3,735	-0.4%
Federal Grants	0	0	---
State General Purpose Aid	238,940	237,207	-0.7%
State Categorical Aid	13,300	25,300	90.2%
Grants from County/Other Local Units	0	0	---
Charges for Services	14,200	12,200	-14.1%
Fines and Forfeits	1,800	1,800	---
Interest on Investments	4,500	2,000	-55.6%
All Other Revenues	22,550	21,550	-4.4%
Total Revenues	\$481,948	\$477,466	-0.9%
Proceeds from Bond Sales	48,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$529,948	\$477,466	-9.9%
Current Expenditures			
General Government	\$52,097	\$64,469	23.7%
Public Safety	112,463	103,310	-8.1%
Streets and Highways (excluding Const.)	143,677	133,175	-7.3%
Sanitation	600	800	33.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	90,072	80,050	-11.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	97,839	95,662	-2.2%
Total Current Expenditures	\$496,748	\$477,466	-3.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	8,500	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$505,248	\$477,466	-5.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

Name of City: Whalan
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wheaton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$20,439	\$21,870	7.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	150	87	-42.0%
Federal Grants	0	0	---
State General Purpose Aid	10,172	12,316	21.1%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,000	2,300	130.0%
Fines and Forfeits	0	0	---
Interest on Investments	600	1,000	66.7%
All Other Revenues	169	500	195.9%
Total Revenues	\$32,530	\$38,073	17.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$32,530	\$38,073	17.0%
Current Expenditures			
General Government	\$14,882	\$19,890	33.7%
Public Safety	1,072	1,131	5.5%
Streets and Highways (excluding Const.)	10,670	12,175	14.1%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	5,906	4,877	-17.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$32,530	\$38,073	17.0%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$32,530	\$38,073	17.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$583,689	\$614,418	5.3%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,000	3,000	---
Federal Grants	0	0	---
State General Purpose Aid	627,542	562,909	-10.3%
State Categorical Aid	39,000	39,000	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,371	35,926	18.3%
Fines and Forfeits	3,000	4,200	40.0%
Interest on Investments	11,000	7,500	-31.8%
All Other Revenues	54,700	50,400	-7.9%
Total Revenues	\$1,352,302	\$1,317,353	-2.6%
Proceeds from Bond Sales	25,000	25,000	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,377,302	\$1,342,353	-2.5%
Current Expenditures			
General Government	\$241,155	\$239,326	-0.8%
Public Safety	367,961	385,780	4.8%
Streets and Highways (excluding Const.)	266,540	237,094	-11.0%
Sanitation	6,357	11,855	86.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	246,718	231,398	-6.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	119,560	118,130	-1.2%
All Other Current Expenditures	76,205	17,970	-76.4%
Total Current Expenditures	\$1,324,496	\$1,241,553	-6.3%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	80,000	---
All Other Capital Outlay	52,806	70,800	34.1%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,377,302	\$1,392,353	1.1%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: White Bear Lake
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wilder
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$4,099,412	\$4,264,367	4.0%
Tax Increments	528,300	523,300	-0.9%
All Other Taxes	258,500	250,000	-3.3%
Special Assessments	954,500	910,150	-4.6%
Licenses and Permits	444,064	435,000	-2.0%
Federal Grants	66,970	63,300	-5.5%
State General Purpose Aid	2,054,507	1,766,595	-14.0%
State Categorical Aid	886,696	553,886	-37.5%
Grants from County/Other Local Units	365,157	378,330	3.6%
Charges for Services	1,291,880	1,216,230	-5.9%
Fines and Forfeits	120,000	140,000	16.7%
Interest on Investments	813,750	840,750	3.3%
All Other Revenues	549,784	503,519	-8.4%
Total Revenues	\$12,433,520	\$11,845,427	-4.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,774,638	1,815,289	2.3%
Total Revenues and Other Sources	\$14,208,158	\$13,660,716	-3.9%
Current Expenditures			
General Government	\$1,271,913	\$1,300,418	2.2%
Public Safety	4,824,202	4,892,669	1.4%
Streets and Highways (excluding Const.)	1,149,599	1,128,319	-1.9%
Sanitation	0	0	---
Human Services	0	0	---
Health	646,901	654,893	1.2%
Culture and Recreation	645,521	622,490	-3.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	543,190	325,190	-40.1%
All Other Current Expenditures	45,000	81,000	80.0%
Total Current Expenditures	\$9,126,326	\$9,004,979	-1.3%
Debt Service - Principal	650,000	975,000	50.0%
Interest and Fiscal Charges	230,579	197,970	-14.1%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,304,219	6,178,300	87.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	2,797,137	1,769,089	-36.8%
Total Expenditures and Other Uses	\$16,108,261	\$18,125,338	12.5%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$24,953	\$22,793	-8.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	16,347	18,886	15.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	80	80	---
Interest on Investments	200	100	-50.0%
All Other Revenues	100	100	---
Total Revenues	\$41,680	\$41,959	0.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$41,680	\$41,959	0.7%
Current Expenditures			
General Government	\$13,780	\$14,980	8.7%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	16,300	17,500	7.4%
Sanitation	3,200	2,000	-37.5%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	400	400	---
Total Current Expenditures	\$35,680	\$36,880	3.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	6,000	5,079	-15.4%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$41,680	\$41,959	0.7%

Name of City: Willernie
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Williams
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$174,408	\$179,000	2.6%
Tax Increments	0	0	---
All Other Taxes	1,700	1,700	---
Special Assessments	0	0	---
Licenses and Permits	6,264	6,114	-2.4%
Federal Grants	0	0	---
State General Purpose Aid	82,000	107,000	30.5%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	1,200	1,020	-15.0%
Interest on Investments	4,980	1,080	-78.3%
All Other Revenues	2,850	3,150	10.5%
Total Revenues	\$283,402	\$309,064	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$283,402	\$309,064	9.1%
Current Expenditures			
General Government	\$108,044	\$108,852	0.7%
Public Safety	64,312	61,340	-4.6%
Streets and Highways (excluding Const.)	141,793	140,720	-0.8%
Sanitation	6,492	6,900	6.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	400	400	---
Total Current Expenditures	\$322,041	\$319,212	-0.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$322,041	\$319,212	-0.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$86,000	\$89,800	4.4%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	41,186	41,186	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	5,000	0	-100.0%
Charges for Services	3,715	1,610	-56.7%
Fines and Forfeits	0	0	---
Interest on Investments	805	603	-25.1%
All Other Revenues	2,950	4,808	63.0%
Total Revenues	\$139,656	\$138,007	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$139,656	\$138,007	-1.2%
Current Expenditures			
General Government	\$30,163	\$27,939	-7.4%
Public Safety	100	100	---
Streets and Highways (excluding Const.)	5,900	6,500	10.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,197	11,572	3.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	50,737	65,124	28.4%
Total Current Expenditures	\$98,097	\$111,235	13.4%
Debt Service - Principal	1,638	0	-100.0%
Interest and Fiscal Charges	83	0	-100.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	3,500	5,950	70.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	33,700	33,000	-2.1%
Total Expenditures and Other Uses	\$137,018	\$150,185	9.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Willmar
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,575,325	\$3,718,705	4.0%
Tax Increments	39,900	12,270	-69.2%
All Other Taxes	1,910,000	510,000	-73.3%
Special Assessments	1,414,585	1,405,770	-0.6%
Licenses and Permits	326,775	301,275	-7.8%
Federal Grants	500	500	---
State General Purpose Aid	5,073,844	4,052,790	-20.1%
State Categorical Aid	171,000	183,176	7.1%
Grants from County/Other Local Units	144,500	687,577	375.8%
Charges for Services	741,800	786,650	6.0%
Fines and Forfeits	238,000	234,000	-1.7%
Interest on Investments	1,277,880	1,339,372	4.8%
All Other Revenues	680,100	469,368	-31.0%
Total Revenues	\$15,594,209	\$13,701,453	-12.1%
Proceeds from Bond Sales	2,946,682	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	3,011,688	---
Total Revenues and Other Sources	\$18,540,891	\$16,713,141	-9.9%
Current Expenditures			
General Government	\$3,119,582	\$3,111,603	-0.3%
Public Safety	4,764,798	4,506,762	-5.4%
Streets and Highways (excluding Const.)	3,150,190	3,192,552	1.3%
Sanitation	0	0	---
Human Services	20,000	15,000	-25.0%
Health	0	0	---
Culture and Recreation	2,306,334	2,297,468	-0.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	26,800	0	-100.0%
Total Current Expenditures	\$13,387,704	\$13,123,385	-2.0%
Debt Service - Principal	1,053,207	1,232,605	17.0%
Interest and Fiscal Charges	580,743	500,179	-13.9%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	1,226,700	854,076	-30.4%
Other Financing Uses	3,660,650	2,586,860	-29.3%
Transfers to Other Funds	914,924	1,456,230	59.2%
Total Expenditures and Other Uses	\$20,823,928	\$19,753,335	-5.1%

Name of City: Willow River
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$85,000	\$85,000	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	4,000	4,000	---
Federal Grants	0	0	---
State General Purpose Aid	49,000	49,000	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	75,000	75,000	---
Fines and Forfeits	0	0	---
Interest on Investments	12,000	12,000	---
All Other Revenues	18,500	18,500	---
Total Revenues	\$243,500	\$243,500	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$243,500	\$243,500	---
Current Expenditures			
General Government	\$6,000	\$6,000	---
Public Safety	25,000	25,000	---
Streets and Highways (excluding Const.)	32,300	32,300	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	15,000	15,000	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	155,200	155,200	---
Total Current Expenditures	\$233,500	\$233,500	---
Debt Service - Principal	26,000	26,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$269,500	\$269,500	---

Name of City: Wilmont
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$88,829	\$86,342	-2.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	600	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	87,734	89,437	1.9%
Grants from County/Other Local Units	10,348	10,348	---
Charges for Services	0	0	---
Fines and Forfeits	350	500	42.9%
Interest on Investments	500	500	---
All Other Revenues	1,075	1,300	20.9%
Total Revenues	\$189,436	\$189,027	-0.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$189,436	\$189,027	-0.2%
Current Expenditures			
General Government	\$64,823	\$69,307	6.9%
Public Safety	25,040	25,250	0.8%
Streets and Highways (excluding Const.)	63,510	60,738	-4.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,151	11,286	-37.8%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,800	7,500	29.3%
Total Current Expenditures	\$177,324	\$174,081	-1.8%
Debt Service - Principal	9,000	12,276	36.4%
Interest and Fiscal Charges	3,112	2,670	-14.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$189,436	\$189,027	-0.2%

Name of City: Wilton
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$7,112	\$6,200	-12.8%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	3,470	3,520	1.4%
Federal Grants	0	0	---
State General Purpose Aid	3,311	4,600	38.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	14	14	---
All Other Revenues	1,125	11,445	917.3%
Total Revenues	\$15,032	\$25,779	71.5%
Proceeds from Bond Sales	5,771	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$20,803	\$25,779	23.9%
Current Expenditures			
General Government	\$4,046	\$4,046	---
Public Safety	6,761	6,553	-3.1%
Streets and Highways (excluding Const.)	3,700	3,700	---
Sanitation	500	500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	100	500	400.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	5,696	10,480	84.0%
Total Current Expenditures	\$20,803	\$25,779	23.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$20,803	\$25,779	23.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Windom
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Winger
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,526,175	\$1,564,129	2.5%
Tax Increments	272,300	300,000	10.2%
All Other Taxes	30,000	22,000	-26.7%
Special Assessments	249,568	264,439	6.0%
Licenses and Permits	46,850	43,550	-7.0%
Federal Grants	0	0	---
State General Purpose Aid	1,184,068	1,202,917	1.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	799,125	779,200	-2.5%
Fines and Forfeits	26,500	22,900	-13.6%
Interest on Investments	0	0	---
All Other Revenues	297,600	298,466	0.3%
Total Revenues	\$4,432,186	\$4,497,601	1.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	260,140	245,000	-5.8%
Total Revenues and Other Sources	\$4,692,326	\$4,742,601	1.1%
Current Expenditures			
General Government	\$428,075	\$410,715	-4.1%
Public Safety	1,254,400	1,220,160	-2.7%
Streets and Highways (excluding Const.)	550,102	520,350	-5.4%
Sanitation	23,200	25,500	9.9%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,159,175	1,046,315	-9.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	189,740	225,250	18.7%
All Other Current Expenditures	409,650	339,090	-17.2%
Total Current Expenditures	\$4,014,342	\$3,787,380	-5.7%
Debt Service - Principal	263,412	331,992	26.0%
Interest and Fiscal Charges	139,115	193,601	39.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	64,200	90,343	40.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$4,481,069	\$4,403,316	-1.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$38,000	\$41,000	7.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	31,620	5,700	-82.0%
Licenses and Permits	3,900	3,900	---
Federal Grants	0	0	---
State General Purpose Aid	34,400	35,000	1.7%
State Categorical Aid	6,200	6,200	---
Grants from County/Other Local Units	0	0	---
Charges for Services	6,770	6,770	---
Fines and Forfeits	0	0	---
Interest on Investments	4,500	4,500	---
All Other Revenues	12,700	10,700	-15.7%
Total Revenues	\$138,090	\$113,770	-17.6%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$138,090	\$113,770	-17.6%
Current Expenditures			
General Government	\$55,470	\$57,920	4.4%
Public Safety	18,589	18,900	1.7%
Streets and Highways (excluding Const.)	9,700	9,900	2.1%
Sanitation	1,784	1,790	0.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	33,350	34,450	3.3%
Total Current Expenditures	\$118,893	\$122,960	3.4%
Debt Service - Principal	21,433	0	-100.0%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	4,000	1,000	-75.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$144,326	\$123,960	-14.1%

Name of City: Winnebago
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Winona
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$315,114	\$359,766	14.2%
Tax Increments	0	0	---
All Other Taxes	12,000	12,000	---
Special Assessments	88,527	93,559	5.7%
Licenses and Permits	16,015	16,695	4.2%
Federal Grants	0	0	---
State General Purpose Aid	578,934	578,416	-0.1%
State Categorical Aid	30,228	30,570	1.1%
Grants from County/Other Local Units	25,173	26,938	7.0%
Charges for Services	90,200	106,300	17.8%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	13,500	13,500	---
Total Revenues	\$1,196,691	\$1,264,744	5.7%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,196,691	\$1,264,744	5.7%
Current Expenditures			
General Government	\$292,458	\$288,159	-1.5%
Public Safety	363,079	355,194	-2.2%
Streets and Highways (excluding Const.)	130,871	127,370	-2.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	143,756	147,356	2.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$930,164	\$918,079	-1.3%
Debt Service - Principal	88,527	93,559	5.7%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	67,000	63,000	-6.0%
All Other Capital Outlay	111,000	115,000	3.6%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,196,691	\$1,189,638	-0.6%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$5,108,901	\$5,465,495	7.0%
Tax Increments	0	0	---
All Other Taxes	1,230,000	1,220,000	-0.8%
Special Assessments	530,000	385,000	-27.4%
Licenses and Permits	153,310	149,760	-2.3%
Federal Grants	524,159	164,724	-68.6%
State General Purpose Aid	8,700,406	8,013,487	-7.9%
State Categorical Aid	1,455,145	1,135,451	-22.0%
Grants from County/Other Local Units	331,507	273,667	-17.4%
Charges for Services	261,862	330,590	26.2%
Fines and Forfeits	263,000	230,000	-12.5%
Interest on Investments	226,979	53,200	-76.6%
All Other Revenues	105,567	107,291	1.6%
Total Revenues	\$18,890,836	\$17,528,665	-7.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	1,232,837	1,221,959	-0.9%
Total Revenues and Other Sources	\$20,123,673	\$18,750,624	-6.8%
Current Expenditures			
General Government	\$3,191,208	\$3,017,594	-5.4%
Public Safety	7,266,285	6,572,384	-9.5%
Streets and Highways (excluding Const.)	3,164,162	3,016,051	-4.7%
Sanitation	46,385	52,070	12.3%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,707,613	1,501,949	-12.0%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	634,871	221,591	-65.1%
All Other Current Expenditures	671,392	426,500	-36.5%
Total Current Expenditures	\$16,681,916	\$14,808,139	-11.2%
Debt Service - Principal	1,360,000	1,300,000	-4.4%
Interest and Fiscal Charges	225,615	179,680	-20.4%
Streets and Highways Capital Outlay	900,666	703,571	-21.9%
All Other Capital Outlay	496,750	885,004	78.2%
Other Financing Uses	0	0	---
Transfers to Other Funds	671,337	691,459	3.0%
Total Expenditures and Other Uses	\$20,336,284	\$18,567,853	-8.7%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Winsted
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

Name of City: Winthrop
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$713,175	\$737,724	3.4%
Tax Increments	0	0	---
All Other Taxes	9,900	31,900	222.2%
Special Assessments	0	0	---
Licenses and Permits	61,100	38,725	-36.6%
Federal Grants	0	0	---
State General Purpose Aid	663,095	547,945	-17.4%
State Categorical Aid	24,200	24,200	---
Grants from County/Other Local Units	0	0	---
Charges for Services	1,900	2,150	13.2%
Fines and Forfeits	29,300	16,500	-43.7%
Interest on Investments	20,000	10,000	-50.0%
All Other Revenues	7,750	17,700	128.4%
Total Revenues	\$1,530,420	\$1,426,844	-6.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	23,500	---
Total Revenues and Other Sources	\$1,530,420	\$1,450,344	-5.2%
Current Expenditures			
General Government	\$361,380	\$353,493	-2.2%
Public Safety	496,809	478,999	-3.6%
Streets and Highways (excluding Const.)	297,400	335,919	13.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	84,400	55,098	-34.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	305,349	226,690	-25.8%
Total Current Expenditures	\$1,545,338	\$1,450,199	-6.2%
Debt Service - Principal	423,995	371,000	-12.5%
Interest and Fiscal Charges	332,868	318,620	-4.3%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,302,201	\$2,139,819	-7.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$505,957	\$526,185	4.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,684	33,345	486.6%
Licenses and Permits	6,125	6,610	7.9%
Federal Grants	0	0	---
State General Purpose Aid	514,752	452,591	-12.1%
State Categorical Aid	17,500	39,500	125.7%
Grants from County/Other Local Units	0	0	---
Charges for Services	15,238	15,088	-1.0%
Fines and Forfeits	2,000	4,000	100.0%
Interest on Investments	19,000	19,000	---
All Other Revenues	5,000	0	-100.0%
Total Revenues	\$1,091,256	\$1,096,319	0.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$1,091,256	\$1,096,319	0.5%
Current Expenditures			
General Government	\$188,100	\$181,337	-3.6%
Public Safety	241,497	206,633	-14.4%
Streets and Highways (excluding Const.)	225,184	228,242	1.4%
Sanitation	1,150	1,130	-1.7%
Human Services	0	0	---
Health	75	75	---
Culture and Recreation	100,681	107,147	6.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	116,395	147,535	26.8%
All Other Current Expenditures	46,546	0	-100.0%
Total Current Expenditures	\$919,628	\$872,099	-5.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	157,973	87,212	-44.8%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$1,077,601	\$959,311	-11.0%

Name of City: Winton
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: Wolf Lake
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$38,500	\$42,000	9.1%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	600	800	33.3%
Federal Grants	0	0	---
State General Purpose Aid	32,500	31,300	-3.7%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	22,200	18,000	-18.9%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	6,400	3,300	-48.4%
Total Revenues	\$100,200	\$95,400	-4.8%
Proceeds from Bond Sales	5,000	0	-100.0%
Other Financing Sources	0	4,000	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$105,200	\$99,400	-5.5%
Current Expenditures			
General Government	\$74,150	\$75,300	1.6%
Public Safety	5,600	3,000	-46.4%
Streets and Highways (excluding Const.)	14,900	12,900	-13.4%
Sanitation	1,200	1,500	25.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	2,900	1,000	-65.5%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$98,750	\$93,700	-5.1%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	7,000	5,000	-28.6%
Total Expenditures and Other Uses	\$105,750	\$98,700	-6.7%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$12,500	\$12,500	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	100	100	---
Federal Grants	0	0	---
State General Purpose Aid	5,310	5,955	12.1%
State Categorical Aid	8,830	12,395	40.4%
Grants from County/Other Local Units	1,300	1,378	6.0%
Charges for Services	52,770	54,319	2.9%
Fines and Forfeits	0	0	---
Interest on Investments	300	759	153.0%
All Other Revenues	31,900	35,547	11.4%
Total Revenues	\$113,010	\$122,953	8.8%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	1,020,159	---
Transfers from Other Funds	120,000	37,200	-69.0%
Total Revenues and Other Sources	\$233,010	\$1,180,312	406.5%
Current Expenditures			
General Government	\$42,582	\$43,548	2.3%
Public Safety	20,000	62,588	212.9%
Streets and Highways (excluding Const.)	3,500	5,368	53.4%
Sanitation	2,000	6,073	203.7%
Human Services	0	0	---
Health	120,000	0	-100.0%
Culture and Recreation	10,000	34,601	246.0%
Conservation of Natural Resources	2,500	2,500	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	38,474	---
Total Current Expenditures	\$200,582	\$193,152	-3.7%
Debt Service - Principal	7,600	12,418	63.4%
Interest and Fiscal Charges	0	6,584	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	1,020,159	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$208,182	\$1,232,313	491.9%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: **Wolverton**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

Name of City: **Wood Lake**
 Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$33,300	\$33,300	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	200	---
Federal Grants	0	0	---
State General Purpose Aid	25,504	25,802	1.2%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	7,150	7,150	---
Fines and Forfeits	150	250	66.7%
Interest on Investments	2,000	500	-75.0%
All Other Revenues	38,235	28,000	-26.8%
Total Revenues	\$106,339	\$95,202	-10.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$106,339	\$95,202	-10.5%
Current Expenditures			
General Government	\$22,000	\$23,800	8.2%
Public Safety	40,284	37,780	-6.2%
Streets and Highways (excluding Const.)	15,200	15,200	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	10,210	9,480	-7.1%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	10,400	10,375	-0.2%
Total Current Expenditures	\$98,094	\$96,635	-1.5%
Debt Service - Principal	4,500	5,000	11.1%
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$102,594	\$101,635	-0.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$107,700	\$119,600	11.0%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,875	2,850	-0.9%
Federal Grants	0	0	---
State General Purpose Aid	109,285	112,464	2.9%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	4,550	4,600	1.1%
Fines and Forfeits	200	200	---
Interest on Investments	2,550	2,200	-13.7%
All Other Revenues	2,000	2,000	---
Total Revenues	\$229,160	\$243,914	6.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$229,160	\$243,914	6.4%
Current Expenditures			
General Government	\$68,940	\$72,940	5.8%
Public Safety	10,250	10,300	0.5%
Streets and Highways (excluding Const.)	58,100	63,000	8.4%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	18,100	18,500	2.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	26,600	32,600	22.6%
Total Current Expenditures	\$181,990	\$197,340	8.4%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	25,500	25,500	---
Other Financing Uses	0	0	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$228,490	\$243,840	6.7%

Name of City: **Woodbury**
 Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

Name of City: **Woodland**
 Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$26,028,562	\$26,238,339	0.8%
Tax Increments	151,987	161,772	6.4%
All Other Taxes	1,500	0	-100.0%
Special Assessments	5,256,813	5,071,207	-3.5%
Licenses and Permits	2,390,117	2,092,663	-12.4%
Federal Grants	0	1,250,250	---
State General Purpose Aid	685,920	10,920	-98.4%
State Categorical Aid	1,472,769	1,744,901	18.5%
Grants from County/Other Local Units	106,166	106,166	---
Charges for Services	1,679,918	1,588,300	-5.5%
Fines and Forfeits	389,000	368,100	-5.4%
Interest on Investments	850,817	490,989	-42.3%
All Other Revenues	2,405,352	2,759,602	14.7%
Total Revenues	\$41,418,921	\$41,883,209	1.1%
Proceeds from Bond Sales	0	8,000,000	---
Other Financing Sources	45,500	7,476,289	16331.4%
Transfers from Other Funds	2,285,148	1,403,706	-38.6%
Total Revenues and Other Sources	\$43,749,569	\$58,763,204	34.3%
Current Expenditures			
General Government	\$5,048,288	\$5,074,531	0.5%
Public Safety	11,622,996	11,737,995	1.0%
Streets and Highways (excluding Const.)	5,599,289	5,491,206	-1.9%
Sanitation	101,875	0	-100.0%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	4,319,649	3,934,141	-8.9%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	853,821	869,248	1.8%
All Other Current Expenditures	0	284,797	---
Total Current Expenditures	\$27,545,918	\$27,391,918	-0.6%
Debt Service - Principal	8,885,441	14,929,862	68.0%
Interest and Fiscal Charges	2,217,605	2,161,975	-2.5%
Streets and Highways Capital Outlay	2,969,492	6,135,347	106.6%
All Other Capital Outlay	2,154,932	9,255,953	329.5%
Other Financing Uses	0	0	---
Transfers to Other Funds	1,728,302	596,070	-65.5%
Total Expenditures and Other Uses	\$45,501,690	\$60,471,125	32.9%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$288,799	\$299,975	3.9%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	11,350	6,250	-44.9%
Federal Grants	0	0	---
State General Purpose Aid	3,168	0	-100.0%
State Categorical Aid	4,183	0	-100.0%
Grants from County/Other Local Units	1,200	1,500	25.0%
Charges for Services	2,000	2,200	10.0%
Fines and Forfeits	1,200	1,000	-16.7%
Interest on Investments	6,000	3,000	-50.0%
All Other Revenues	600	600	---
Total Revenues	\$318,500	\$314,525	-1.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$318,500	\$314,525	-1.2%
Current Expenditures			
General Government	\$82,377	\$88,747	7.7%
Public Safety	124,473	121,878	-2.1%
Streets and Highways (excluding Const.)	89,850	81,850	-8.9%
Sanitation	9,500	9,500	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	12,300	12,550	2.0%
Total Current Expenditures	\$318,500	\$314,525	-1.2%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$318,500	\$314,525	-1.2%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Woodstock
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Worthington
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	0	0	---
Federal Grants	0	0	---
State General Purpose Aid	0	0	---
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$0	\$0	---
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$0	\$0	---
Current Expenditures			
General Government	\$0	\$0	---
Public Safety	0	0	---
Streets and Highways (excluding Const.)	0	0	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$0	\$0	---
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$0	\$0	---

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$2,536,818	\$2,492,527	-1.7%
Tax Increments	474,000	476,000	0.4%
All Other Taxes	6,000	581,000	9583.3%
Special Assessments	235,851	290,116	23.0%
Licenses and Permits	226,900	219,900	-3.1%
Federal Grants	115,000	744,530	547.4%
State General Purpose Aid	3,145,279	2,705,107	-14.0%
State Categorical Aid	739,597	1,150,826	55.6%
Grants from County/Other Local Units	114,588	122,000	6.5%
Charges for Services	809,101	896,298	10.8%
Fines and Forfeits	154,300	155,100	0.5%
Interest on Investments	1,248,678	1,082,217	-13.3%
All Other Revenues	1,892,692	149,330	-92.1%
Total Revenues	\$11,698,804	\$11,064,951	-5.4%
Proceeds from Bond Sales	1,438,420	3,419,310	137.7%
Other Financing Sources	0	0	---
Transfers from Other Funds	1,721,695	1,963,871	14.1%
Total Revenues and Other Sources	\$14,858,919	\$16,448,132	10.7%
Current Expenditures			
General Government	\$1,499,583	\$1,547,772	3.2%
Public Safety	3,535,449	3,474,581	-1.7%
Streets and Highways (excluding Const.)	832,326	802,743	-3.6%
Sanitation	154,888	140,648	-9.2%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	1,036,530	832,549	-19.7%
Conservation of Natural Resources	29,213	74,206	154.0%
Economic Development & Housing	208,092	218,990	5.2%
All Other Current Expenditures	134,485	138,995	3.4%
Total Current Expenditures	\$7,430,566	\$7,230,484	-2.7%
Debt Service - Principal	805,000	925,000	14.9%
Interest and Fiscal Charges	309,980	410,272	32.4%
Streets and Highways Capital Outlay	2,525,353	3,530,993	39.8%
All Other Capital Outlay	1,605,773	2,393,000	49.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	827,415	901,673	9.0%
Total Expenditures and Other Uses	\$13,504,087	\$15,391,422	14.0%

Name of City: Wrenshall
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wright
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$76,149	\$78,129	2.6%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	1,300	1,400	7.7%
Federal Grants	0	0	---
State General Purpose Aid	48,797	45,598	-6.6%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	4,000	500	-87.5%
All Other Revenues	500	500	---
Total Revenues	\$130,746	\$126,127	-3.5%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$130,746	\$126,127	-3.5%
Current Expenditures			
General Government	\$96,534	\$93,150	-3.5%
Public Safety	0	0	---
Streets and Highways (excluding Const.)	19,650	19,650	---
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	750	750	---
Conservation of Natural Resources	500	500	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$117,434	\$114,050	-2.9%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	13,312	10,117	-24.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$130,746	\$124,167	-5.0%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$22,000	\$24,300	10.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	2,050	2,050	---
Federal Grants	0	0	---
State General Purpose Aid	20,000	11,150	-44.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	30,000	38,800	29.3%
Fines and Forfeits	0	0	---
Interest on Investments	0	0	---
All Other Revenues	0	0	---
Total Revenues	\$74,050	\$76,300	3.0%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$74,050	\$76,300	3.0%
Current Expenditures			
General Government	\$30,000	\$17,500	-41.7%
Public Safety	35,000	38,800	10.9%
Streets and Highways (excluding Const.)	1,500	4,900	226.7%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,500	5,000	-47.4%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	4,000	10,000	150.0%
Total Current Expenditures	\$80,000	\$76,200	-4.8%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$80,000	\$76,200	-4.8%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Wykoff
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Wyoming
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$110,881	\$100,103	-9.7%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	5,281	5,281	---
Licenses and Permits	1,450	1,425	-1.7%
Federal Grants	0	0	---
State General Purpose Aid	119,329	122,295	2.5%
State Categorical Aid	7,610	0	-100.0%
Grants from County/Other Local Units	0	100	---
Charges for Services	45,912	45,412	-1.1%
Fines and Forfeits	700	700	---
Interest on Investments	9,450	9,450	---
All Other Revenues	2,960	1,000	-66.2%
Total Revenues	\$303,573	\$285,766	-5.9%
Proceeds from Bond Sales	500	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$304,073	\$285,766	-6.0%
Current Expenditures			
General Government	\$79,004	\$97,476	23.4%
Public Safety	73,401	70,095	-4.5%
Streets and Highways (excluding Const.)	47,050	43,591	-7.4%
Sanitation	27,650	27,450	-0.7%
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	25,445	23,495	-7.7%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	500	50	-90.0%
All Other Current Expenditures	2,300	7,925	244.6%
Total Current Expenditures	\$255,350	\$270,082	5.8%
Debt Service - Principal	66,000	64,000	-3.0%
Interest and Fiscal Charges	25,889	24,070	-7.0%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	0	---
Other Financing Uses	0	0	---
Transfers to Other Funds	22,500	61,200	172.0%
Total Expenditures and Other Uses	\$369,739	\$419,352	13.4%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$3,254,799	\$3,260,950	0.2%
Tax Increments	34,677	31,193	-10.0%
All Other Taxes	0	0	---
Special Assessments	32,673	321,783	884.9%
Licenses and Permits	57,250	65,150	13.8%
Federal Grants	0	0	---
State General Purpose Aid	75,000	0	-100.0%
State Categorical Aid	67,569	73,569	8.9%
Grants from County/Other Local Units	0	0	---
Charges for Services	25,500	34,000	33.3%
Fines and Forfeits	40,000	50,000	25.0%
Interest on Investments	35,390	32,818	-7.3%
All Other Revenues	13,500	64,000	374.1%
Total Revenues	\$3,636,358	\$3,933,463	8.2%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	158,947	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$3,636,358	\$4,092,410	12.5%
Current Expenditures			
General Government	\$481,680	\$475,331	-1.3%
Public Safety	1,352,707	1,323,414	-2.2%
Streets and Highways (excluding Const.)	1,063,936	673,571	-36.7%
Sanitation	0	0	---
Human Services	15,000	15,000	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	46,000	---
All Other Current Expenditures	165,775	77,316	-53.4%
Total Current Expenditures	\$3,079,098	\$2,610,632	-15.2%
Debt Service - Principal	155,000	343,455	121.6%
Interest and Fiscal Charges	90,163	121,264	34.5%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	0	507,970	---
Other Financing Uses	122,069	158,947	30.2%
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$3,446,330	\$3,742,268	8.6%

Name of City: Zemple
 Adopted budgets for the following funds: GF: SR: DS: CP:

Name of City: Zimmerman
 Adopted budgets for the following funds: GF: SR: DS: CP:

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$11,000	\$11,500	4.5%
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	45	50	11.1%
Federal Grants	0	0	---
State General Purpose Aid	2,300	2,400	4.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	0	0	---
Interest on Investments	500	500	---
All Other Revenues	0	0	---
Total Revenues	\$13,845	\$14,450	4.4%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$13,845	\$14,450	4.4%
Current Expenditures			
General Government	\$3,100	\$3,100	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	2,550	2,600	2.0%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	0	0	---
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	2,300	2,400	4.3%
Total Current Expenditures	\$10,450	\$10,600	1.4%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	1,800	1,500	-16.7%
All Other Capital Outlay	1,000	1,000	---
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$13,250	\$13,100	-1.1%

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,014,050	\$1,053,895	3.9%
Tax Increments	0	0	---
All Other Taxes	52,000	52,500	1.0%
Special Assessments	106,163	106,163	---
Licenses and Permits	116,700	109,500	-6.2%
Federal Grants	0	0	---
State General Purpose Aid	360,325	275,842	-23.4%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	16,356	6,356	-61.1%
Charges for Services	184,600	132,400	-28.3%
Fines and Forfeits	26,000	24,500	-5.8%
Interest on Investments	50,000	40,000	-20.0%
All Other Revenues	6,000	1,000	-83.3%
Total Revenues	\$1,932,194	\$1,802,156	-6.7%
Proceeds from Bond Sales	70,000	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	19,000	50,000	163.2%
Total Revenues and Other Sources	\$2,021,194	\$1,852,156	-8.4%
Current Expenditures			
General Government	\$554,757	\$476,375	-14.1%
Public Safety	689,716	704,338	2.1%
Streets and Highways (excluding Const.)	446,333	383,038	-14.2%
Sanitation	0	0	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	204,975	171,575	-16.3%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	0	0	---
Total Current Expenditures	\$1,895,781	\$1,735,326	-8.5%
Debt Service - Principal	106,163	106,163	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	35,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$2,036,944	\$1,841,489	-9.6%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Name of City: Zumbro Falls

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$0	\$0	---
Tax Increments	0	0	---
All Other Taxes	0	0	---
Special Assessments	0	0	---
Licenses and Permits	7,900	5,300	-32.9%
Federal Grants	0	0	---
State General Purpose Aid	78,350	88,777	13.3%
State Categorical Aid	0	0	---
Grants from County/Other Local Units	0	0	---
Charges for Services	0	0	---
Fines and Forfeits	100	100	---
Interest on Investments	300	400	33.3%
All Other Revenues	0	0	---
Total Revenues	\$86,650	\$94,577	9.1%
Proceeds from Bond Sales	0	0	---
Other Financing Sources	0	0	---
Transfers from Other Funds	0	0	---
Total Revenues and Other Sources	\$86,650	\$94,577	9.1%
Current Expenditures			
General Government	\$15,400	\$23,120	50.1%
Public Safety	1,800	2,257	25.4%
Streets and Highways (excluding Const.)	21,200	23,000	8.5%
Sanitation	600	600	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	9,500	6,500	-31.6%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	0	0	---
All Other Current Expenditures	27,150	38,100	40.3%
Total Current Expenditures	\$75,650	\$93,577	23.7%
Debt Service - Principal	0	0	---
Interest and Fiscal Charges	0	0	---
Streets and Highways Capital Outlay	4,000	1,000	-75.0%
All Other Capital Outlay	7,000	0	-100.0%
Other Financing Uses	0	0	---
Transfers to Other Funds	0	0	---
Total Expenditures and Other Uses	\$86,650	\$94,577	9.1%

Name of City: Zumbrota

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2009 Revised Budget	2010 Budget	Percent Change*
Revenues			
Property Taxes	\$1,196,727	\$1,227,685	2.6%
Tax Increments	189,760	150,430	-20.7%
All Other Taxes	0	0	---
Special Assessments	72,247	78,864	9.2%
Licenses and Permits	34,900	35,900	2.9%
Federal Grants	0	0	---
State General Purpose Aid	557,309	427,054	-23.4%
State Categorical Aid	63,500	52,421	-17.4%
Grants from County/Other Local Units	177,515	155,452	-12.4%
Charges for Services	107,788	107,591	-0.2%
Fines and Forfeits	13,000	11,500	-11.5%
Interest on Investments	13,350	10,350	-22.5%
All Other Revenues	152,500	147,900	-3.0%
Total Revenues	\$2,578,596	\$2,405,147	-6.7%
Proceeds from Bond Sales	357,133	0	-100.0%
Other Financing Sources	0	0	---
Transfers from Other Funds	0	353,996	---
Total Revenues and Other Sources	\$2,935,729	\$2,759,143	-6.0%
Current Expenditures			
General Government	\$366,444	\$368,633	0.6%
Public Safety	460,341	393,165	-14.6%
Streets and Highways (excluding Const.)	297,311	262,916	-11.6%
Sanitation	200	200	---
Human Services	0	0	---
Health	0	0	---
Culture and Recreation	11,720	9,588	-18.2%
Conservation of Natural Resources	0	0	---
Economic Development & Housing	156,767	108,548	-30.8%
All Other Current Expenditures	177,147	219,077	23.7%
Total Current Expenditures	\$1,469,930	\$1,362,127	-7.3%
Debt Service - Principal	441,876	415,000	-6.1%
Interest and Fiscal Charges	217,475	190,965	-12.2%
Streets and Highways Capital Outlay	0	0	---
All Other Capital Outlay	254,452	201,700	-20.7%
Other Financing Uses	0	0	---
Transfers to Other Funds	315,400	271,698	-13.9%
Total Expenditures and Other Uses	\$2,699,133	\$2,441,490	-9.5%

* A percent change cannot be calculated when the 2009 Revised Budget amount is zero and an amount is budgeted in 2010.

Appendix 2

**Cities Failing to
Report Summary Budget Information**

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Cities Failing to Report Summary Budget Information

Beltrami County

Solway
Tenstrike

Brown County

Cobden

Carlton County

Cromwell

Chippewa County

Milan

Clearwater County

Shevlin

Cottonwood County

Storden

Crow Wing County

Trommald

Douglas County

Millerville

Freeborn County

Conger

Itasca County

Bovey

Lac qui Parle County

Boyd

Martin County

Ceylon
Northrop

Meeker County

Dassel

Mower County

Brownsdale
Dexter

Norman County

Gary

Otter Tail County

Bluffton
Dalton

Pine County

Rutledge

Pipestone County

Woodstock

Pope County

Villard
Westport

Red Lake County

Oklee
Plummer

Rice County

Nerstrand

Saint Louis County

Tower

Stearns County

New Munich
Roscoe
Saint Rosa

Stevens County

Chokio

Traverse County

Browns Valley

Wadena County

Aldrich
Nimrod

Wilkin County

Foxhome

Yellow Medicine County

Echo

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