

Resolution 25-81

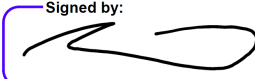
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WHEREAS, in 2010, the Legislature created the Council on Local Results and Innovation and subsequently released a set of standard performance measures for counties to aid residents, taxpayers and elected officials in determining the efficacy of programs and services; and

WHEREAS, participation in the standard measures program by the county is voluntary but the county receives funds annually for participation that are used to implement the resident survey every three years;

NOW, THEREFORE, BE IT RESOLVED, that the Olmsted County Board of Commissioners does hereby approve participation in the annual State Measures program.

Dated at Rochester, Minnesota this 3rd day of June, 2025.

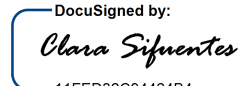
OLMSTED COUNTY BOARD OF COMMISSIONERS

Signed by:


6/5/2025 | 9:42 AM CDT

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Mark Thein, Chairperson

ATTEST:

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6/5/2025 | 10:01 AM CDT

Clara Sifuentes, Deputy Clerk to the County Board



Minnesota State Performance Measurement Program

In 2010, the Legislature created the Council on Local Results and Innovation. In February 2011, the Council released a standard set of ten performance measures for counties and ten performance measures for cities that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties and cities in providing services and measure residents' opinions of those services. In February of 2012, the Council created a comprehensive performance measurement system for cities and counties to implement. In 2013, the Council revised the performance measures and clarified the system requirements to increase participation in the program.

Participation in the standard measures program by a city or a county is voluntary. Counties and cities that choose to participate in the standard measures program must officially adopt and implement the ten minimum performance measures and system developed by the Council. Olmsted County has been a voluntary participant since 2011.

Per the Council's reporting requirements, a copy of the resolution approved by the Olmsted County Board to participate in this program will be submitted electronically to the Minnesota Office of the State Auditor.

In 2024, Olmsted County adopted a new strategic plan for 2024-2028. High-level priorities are shown on the next page along with the updated Mission/Vision/Values. Performance measures presented in this report are tied to several of these high-level priorities in the following pages. *

An [accessible version of this report](#) is available on the Olmsted County website.

*This report does not call out alignment with the priority of Effective and Engaged Workforce as that is a priority internally focused within the county while the other priorities are more community oriented



Community Safety and Well-Being	Public Safety₁							
	Adult Recidivism Rate						Recent Yr	Yr to Yr
		5 Year Trend Results					Met	Trend
	Targets	2020	2021	2022	2023	2024	Not Met	Line
	●85% of D&O felony case probationers remain free of felony conviction for 3 years after discharge	86%	90%	90%	90%	90%	Met	
	●75% of D&O supervised releases remain free of felony conviction for 3 years after discharge	62%	66%	73%	77%	69%	Not Met	
	Initiatives impacting performance metrics: • Coordinate Olmsted County Drug Court; • Partner with Damascus Way Halfway House Program; • Apply Research-driven practices; • Teach Cognitive Skills Programming; • Use Validated Risk Needs Assessment; • Provide Intensive Supervision; • Offer Domestic Violence Education and Treatment; • Prioritize supervision and treatment interventions to higher risk clients; • Target interventions to reduce risk; • Utilize effective Communication and motivation interview strategies to enhance positive change; • Dosage Probation							
	Public Health₂							
	Life Expectancy						Recent Yr	Yr to Yr
		5 Year Trend Results					Met	Trend
	Targets	2019	2020	2021	2022	2023	Not Met	Line
	●Life expectancy higher than U.S. average of: 78.4 years	83.1	81.3	81.6	80.4	81.2	Met	
	●Life expectancy higher than Minnesota average of: 78.8 years	83.1	81.3	81.6	80.4	81.2	Met	
	Initiatives impacting performance metrics: • Promote Healthy Communities and Healthy Behaviors; • Assure the Quality and Accessibility of Health Services; • Prevent the Spread of Infectious Diseases; • Prepare for and Respond to Disasters and Assist Communities in Recovery; • Protect Against Environmental Hazards; • Assure an Adequate Local Public Health Infrastructure							
	Social Services₃							
	Maltreatment Recurrence Rate						Recent Yr	Yr to Yr
		5 Year Trend Results					Met	Trend
	Targets	2020	2021	2022	2023	2024	Not Met	Line
	●90.9% of confirmed reports of child maltreatment during reporting year remain free of another confirmed maltreatment report within 12 months of initial report	100.0%	95.3%	100.0%	100.0%	100.0%	Met	
	Initiatives impacting performance metrics: • Collaborate with law enforcement, medical personnel, community partners (e.i. schools and community agencies) and other agency staff working with the family as well as extended family member and friends; • Engage with the entire family system to partner and work towards solutions together; • Utilize differential response and increased utilization of early intervention services and child welfare-based services to prevent need for child protective services; • Use Family Involvement Strategies (FIS): Case Planning Conferences and Family Group Conferences							

₁Source: Department of D&O Community Corrections (Nikki Niles; Dept. Director)

₂Source: Department of Public Health (Denise Daniels; Dept. Director)

₃Source: Department of Child & Family Services (Gilbert Domally; Dept. Director)

Responsible Growth and Development	Veterans Services⁴							
	Federal dollars brought into county for veteran's benefits						Recent Yr	Yr to Yr
	No Targets	5 Year Trend Results					Met	Trend
		2019	2020	2021	2022	2023	Not Met	Line
	• % of Veteran population to overall county population	5.6%	5.3%	5.2%	6.4%	6.0%	Not Applicable	
	• Avg. Federal benefit dollars per Veteran brought into County per year	\$5,500	\$6,095	\$6,784	\$8,066	\$9,282	Not Applicable	
	Initiatives impacting performance metrics: • Provide outreach to homebound veterans and those in nursing facilities to assist in obtaining federal, state and local benefits; • Assist Olmsted County Veterans in securing SSAP for Dental, Optical, Rent and Utility, and Subsistence Allowance Benefits; • Make claims for death benefits, Death Pension or Dependency and Indemnity Compensation							
	Finance⁵							
	Bond Rating						Recent Yr	Yr to Yr
	Targets	5 Year Trend Results					Met	Trend
		2020	2021	2022	2023	2024	Not Met	Line
	• Standard and Poors Bond at AAA Rating	Yr Not Rated	Yr Not Rated	AAA	AAA	Yr Not Rated	Not Applicable	
	• Moody's Investors Services at Aaa Rating	Aaa	Aaa	Aaa	Aaa	Aaa	Met	
	Initiatives impacting performance metrics: • Internal Control Systems; • Regular involvement by finance staff of the qualitative judgement of programmatic managers in budget development, monitoring and financial forecasting; • One-time revenues (uncertain funding streams) are linked to one-time expenditures to avoid building instability into the budget; • The goal to maintain fund balances between 35% to 50% of operating revenues in our Governmental Funds; • A five-year capital improvement plan for major public improvements is reviewed and updated annually; • Our self-insurance health plan is modeled out five years for rate setting purposes; • Extensive use of self-supporting internal service funds to account for overhead costs							

⁴Source: County Administration (James Johnson; Deputy County Administrator)

⁵Source: County Administration (Wilfredo Roman Catala; Chief Financial Officer)

Environmental Sustainability	Public Works ₆							
	Hours to Plow Complete System during a Snow Event						Recent Yr	Yr to Yr
		5 Year Trend Results					Met	Trend
	Targets	2020	2021	2022	2023	2024	Not Met	Line
	●Substantially bare pavement within 48 hours on principal arterial roadways	Met	Met	Met	Met	Met	Met	
	●Substantially bare pavement within 72 hours on minor arterial roadways	Met	Met	Met	Met	Met	Met	
	Initiatives impacting performance metrics: • Maintain roads in a reasonable, safe, and serviceable condition throughout winter; • Reduction of Salt Usage for Environmental Benefits; • Secure adequate capital improvement funding; • Pavement Preservation projects for at least 15 miles annually							
	Environment ₇							
	Recycling & Solid Waste Processing						Recent Yr	Yr to Yr
		5 Year Trend Results					Met	Trend
	Targets	2020	2021	2022	2023	2024	Not Met	Line
	●Recycling Rate: > 45%	41%	44%	42%	39%	42%	Not Met	

₆Source: Department of Public Works (Ben Johnson; Dept. Director)

₇Source: Department of Environmental Resources (Cathleen Hall; Dept. Director)

*Note: Greater than 100% as waste was reclaimed the year prior from the Kalmar Landfill Municipal Solid Waste (MSW) Bypass Cell and processed at the Waste-to-Energy Facility (OWEF)

